

Control Number: 47275



Item Number: 178

Addendum StartPage: 0

B & D ENVIRONMENTAL, INC. 200 HARBOR CIRCLE. GEORGETOWN, TEXAS 78633 PHONE NO: (512) 264-9124 FAX NO: (512) 692-1967

EMAIL: bretfenner@yahoo.com

August 4, 2017

Public Utility Commission Central Records 1701 N. Congress P.O. Box 13326 Austin, Texas 78711-3326

Docket No. 47275 - Application of The Commons Water Supply, Inc. (The Commons) for a Rate/Tariff Change Application (Application) Re:

In regards to Commission's Staff's recommendation on Sufficiency, please find the Applicant's following response to Staff's claimed deficiencies in the Application as submitted.

- 1. Attached is a revised customer notice that accurately reflects the cost for usage of 30,000 gallons.
- 2. In regards to Schedule II-16, the Title Block on this page was change to The Commons Water Supply, Inc. This minor clerical error in no way affected the revenue requirement nor the expense
- 3. The known and measurable change for other volume expense was revised to zero (\$0.00). No change in the revenue requirement was necessary.

In addition after the Application was filed, the active connections by meter size count in Schedule I-3 was discovered to be inaccurate. This Schedule has been revised to reflect the accurate number of customer by meter size. This change did not affect the revenue requirement in Schedule I-1. However, the alternative rate structure design in Attachment C was revised to reflect a standard base rate for all residential customers. These rate design change is also reflected in the revised customer notice as attached.

With these minor changes in the Application and the revisions in the customer notice, This Application should be found to be sufficient for filing and declared administrative complete. Should you have any further questions concerning this Application, please do not hesitate to contact me at (512) 264-9124.

Sincerely,

Bret W. Fenner, P.E.

B & D Environmental, Inc.

Enclosures

UTILITY NAME: The Commons Water Supply, Inc. SCHEDULES - CLASS B RATE/TARIFF CHANGE II-5 OTHER RELATED VOLUME EXPENSES FOR THE TEST YEAR ENDED: December 31, 2016

This page is supplemental information. It is required to complete Schedule I-1.

Line No.	Account No.	Account Name
3.	618	Other volume related expenses

Other volume related expenses

List the amount spent on other volume related expenses for the last two record periods and actual for the Test Year. Indicate the kinds of expenses included in this account by identifying all large* items. If the actual for the Test Year is higher than previous years, indicate the reason for the increase:

* A large item is more than 10% of the test year account balance and more than \$1,000.

	Year		Amount	
		\$		
		\$		
a. Test Year	2016	. \$	120,880	
b. K & M Chan	ge	\$	0.00	(to I-1, Column E, Line 3)
c. Adjusted Tes	t year (a.+b.)	\$	120,880	(to I-1, Column F, Line 3)

Explanation and calculations of known and measurable change:

9/17/15 Page 14

UTILITY NAME: The Commons Water Supply, Inc. SCHEDULES - CLASS B RATE/TARIFF CHANGE

II-16 INSURANCE

FOR THE TEST YEAR ENDED: December 31, 2016

This page is supplemental information. It is required to complete Schedule I-1. References below refer to Schedule I-1.

Account Name

Account No.

Line No.

19.	684	Insurance		
periods and e included in tl	unt spent on insurance estimate for the Test ' his account by identif or than previous years ncrease:	Year. Indicate the ki ying all large items*.	nds of expenses If the Test	
	Year	Amount		
		\$		
	2015	\$ 849.00		
a. Test Year	2016	\$1,547.00		
b. K & M Ch	ange	\$0.00	(to I-1, Column E, Line 19)	
c. Adjusted T	Test year (a. + b.)	\$ 1,547.00	(to I-1, Column F, Line 19)	
Types of insu		TT4 \$7	Constant Sales	
<u>2016</u> S	Total amount	Test Year Period Covered	General Liability Type	Company
•	5	Test Year		
Year	Total amount	Period Covered	Туре	Company
S	6	Test Year	Auto	
Year	Total amount	Period Covered	Type	Company

 ${\bf Explanation} \ {\bf and} \ {\bf calculations} \ {\bf of} \ {\bf known} \ {\bf and} \ {\bf measurable} \ {\bf change:}$

9/17/15 Page 25

UTILITY NAME: The Commons Water Supply, Inc.

SCHEDULES - CLASS B RATE/TARIFF CHANGE

I-3 METERED ACTIVE CONNECTIONS BY METER SIZE

FOR TEST YEAR ENDED: Decmber 31, 2016

Α	В	С	D	E	F		G	Н
		Number of Connections						
Line No.	Meter Size	End of Prior Year	Test Year Additions	End of Test Year	Average		Meter Ratios	Meter Equivalencies End of TY
		PUC report Sch. 9	and the state of t	(C+D)	(C + E) /2			(E x G)
1.	5/8" x 3/4"	402	0	402			1.0	402
2.	3/4"	0	0	0	0		1.5	0
3.	1"	516	32	548	0		2.5	1,370
4.	1 1/2"	0	0	0	0		5.0	0
5.	2"	0	0	0	0		8.0	0
6.								
7.								
8.								
9.	Total	918	32	950				1,778
10	Average							

ATTACHMENT C

Miegnigh Cryngheilys We	I abouted to original in the California of the	والمعالمة على المستعددة المستعددة	e the control of the second	ergera generali seras de la propieta Propieta Leber Lascal - Livado de la laboración	and the lattered with the special section of the
The Co	mmons Wate	r Supp	ly, inc.		
ltem	Cost	%	Fixed	%	Variable
Neuerica orlandi (1900-1903)	in the factor of the	of delia	作我們得地位"		F-1-162 (010T)
Contract Work	\$56,383	90	\$50,745	10	\$5,638
Office Astronomy and the control of	等。	拉一次提供 9	ः । । । । । । । । । । । । । । । । । । ।		100 and 100 an
Power Expense	\$52,238	0	\$0	100	\$52,238
Marie Carlo	The Manager	Total Co			10/15/19/3
Transportation	\$0	50	\$0	50	\$
end later herrenesses and a	#400.000	1 7 Kg (1)			
Other Volume related expenses	\$120,880	0	\$0	100	\$120,88
Office Supplies	\$5,798	1460 d	\$2.000	50	
onice supplies Notes English Sendish	40,790	50	\$2,899	50	\$2,89
Insurance	\$1,547	100	\$1,547	0	\$
insurance Tele Telesconsistes	\$1,547	3.00	カ1,547 2日 新約70(他)	3	
Miscellaneous	\$0	50	\$0	50	\$(
Electronic Property of the contract of the second	11100111111111111111111111111111111111	3.50	1 3 (A) (A)		
		e Touristie et	er in the state of the state		
SM TOTELLIAS FILE & LEGION 1999	A STATE TANK		3.845 387	still be a sill in the	1757 24
% of Total (Fixed + Variable)			51.55%		48.45%
Prantisa fina	FI 30 8 14 1651	100	\$ ** Tale	To 20 (對)(and the state of t
Taxes Other than Income	\$13,640	100	\$13,640	0	\$
reent lete Equate	19.5	(9)	1 767 19		
Return	\$180,436	100	\$180,436	0	\$(
Resulting statement	中心系统40数约5%		· 高原。 图片。	16 16 16	
TOTAL	£607.079	_	**************************************	***	**************************************
IOIAL	\$697,078		\$464,644		\$232,43
Test Year Customer Equivalents =	950				
Gallons Included in Minimum Bill =	0				
Total Test Year Gallons Billed =	00 074 000				
	99,974,000				
trillage of Marital	99,974,000				
	,	nallons)	=	\$2 32 n	er 1 000 gal
Variable Costs / (Total Test Year Gallon	,	gallons)	=	\$2.32 p	er 1,000 gal
Variable Costs / (Total Test Year Gallon นักภัณฑ์ (โรป)	ns Billed / 1,000		=	·	
Variable Costs / (Total Test Year Gallon Minipaga செர்	ns Billed / 1,000		=	\$2.32 p	
Variable Costs / (Total Test Year Gallon นักภัณฑ์ (โรป)	ns Billed / 1,000 stomer Equivale	ents	=	·	
Variable Costs / (Total Test Year Gallon Vintraga (E)) Fixed Costs / 12 months / Test Year Cu	ns Billed / 1,000 stomer Equivale	ents See Reig	=	·	
Variable Costs / (Total Test Year Gallon Minimum Eil) Fixed Costs / 12 months / Test Year Cu Using Gallonage charge of	ns Billed / 1,000 stomer Equivale 1.90	ents Sed Raid Der 1,000	=) gallons	·	
Variable Costs / (Total Test Year Gallon Viring Gallon Fixed Costs / 12 months / Test Year Cu Using Gallonage charge of Yeilds a Minimum Bill of	stomer Equivale	ents Segue de Der 1,000 Der mont	=) gallons th	\$40.76 pc	er month
Variable Costs / (Total Test Year Gallon Viring Gallon Fixed Costs / 12 months / Test Year Cu Using Gallonage charge of Yeilds a Minimum Bill of	stomer Equivale	ents Segue de Der 1,000 Der mont	=) gallons th	\$40.76 pc	er month
Variable Costs / (Total Test Year Gallon Minimum Eil) Fixed Costs / 12 months / Test Year Cu Using Gallonage charge of Yeilds a Minimum Bill of Minimum Bill = [Total Costs - (Gallonage charge	stomer Equivale 1.90 44.48 * Gallons Billed / 1	ents Segue de Der 1,000 Der mont	=) gallons th	\$40.76 pc	er month
Variable Costs / (Total Test Year Gallon Minimum Eill Fixed Costs / 12 months / Test Year Cu Using Gallonage charge of Yeilds a Minimum Bill of Minimum Bill = [Total Costs - (Gallonage charge	stomer Equivale 1.90 44.48 * Gallons Billed / 1 Minimum Bill	ents Segue de Der 1,000 Der mont	=) gallons th	\$40.76 pc	er month
Variable Costs / (Total Test Year Gallon Vinitian Elli Fixed Costs / 12 months / Test Year Cu Using Gallonage charge of Yeilds a Minimum Bill of Minimum Bill = [Total Costs - (Gallonage charge 5/8" x 3/4" (standard)	stomer Equivale 1.90 44.48 * Gallons Billed / 1 Minimum Bill 44.48	ents sed Raid per 1,000 per mont	= O gallons th months / Custo	\$40.76 pc	er month
Variable Costs / (Total Test Year Gallon Vinitial Fill Fixed Costs / 12 months / Test Year Cu Using Gallonage charge of Yeilds a Minimum Bill of Minimum Bill = [Total Costs - (Gallonage charge 5/8" x 3/4" (standard) 1" (multiply standard by 2.5)	stomer Equivale 1.90 44.48 * Gallons Billed / 1 Minimum Bill 44.48 44.48	ents See Factor 1,000 Der mont 000)] / 12 /	= O gallons th months / Custo	\$40.76 po	er month
Variable Costs / (Total Test Year Gallon Minimum 5) Fixed Costs / 12 months / Test Year Cu Using Gallonage charge of Yeilds a Minimum Bill of Minimum Bill = [Total Costs - (Gallonage charge 5/8" x 3/4" (standard) 1" (multiply standard by 2.5) 1 1/2" (multiply standard by 5.0)	stomer Equivale 1.90 44.48 Minimum Bill 44.48 44.48 44.48 222.40	ents per 1,000 per mont 000)] / 12 / Gallon: \$ 1.90 /	= O gallons th months / Custo age Rates: per 1000 gallor	\$40.76 po	er month ents
Variable Costs / (Total Test Year Gallon Minimum 5: Using Gallonage charge of Yeilds a Minimum Bill of Minimum Bill = [Total Costs - (Gallonage charge 5/8" x 3/4" (standard) 1" (multiply standard by 2.5) 1 1/2" (multiply standard by 5.0)	stomer Equivale 1.90 44.48 Minimum Bill 44.48 44.48 44.48 222.40	ents Sec Faice Der 1,000 Der mont 000)] / 12 / Gallon: \$ 1.90 p	= O gallons th months / Custo age Rates: per 1000 galloner 1000 galloner	\$40.76 po somer Equivalents from 0 to 2 com 10,001 to	er month ents 10,000 gallons 15,000 gallons
Yeilds a Minimum Bill of Minimum Bill = [Total Costs - (Gallonage charge 5/8" x 3/4" (standard) 1" (multiply standard by 2.5) 1 1/2" (multiply standard by 5.0)	1.90 1.	ents Sec Faice Der 1,000 Der mont 000)] / 12 / Gallon: \$ 1.90 p	= O gallons th months / Custo age Rates: per 1000 galloner 1000 galloner	\$40.76 po somer Equivalents from 0 to 2 com 10,001 to	er month ents