

Control Number: 47067



Item Number: 1

Addendum StartPage: 0



47067

April 11, 2017

Public Utility Commission Central Records 1701 N. Congress P.O. Box 13326 Austin, Texas 78711-3326

Re: Application of J & S Water Company, LLC. (J & S) to Implement a Pass-Through Rate Change for the Five Oaks, Maple Leaf Gardens and Oakland Village Subdivisions in Harris County

Enclosed please find the following notice of implementing the water use fee clause in J & S's current tariff to pass through to affect customers in the above mentioned subdivisions for an increase from the North Harris County Regional Water Authority (NHCRWA) for the utility's mandatory participation in its ground water reduction program (GRP). The following items enclosed to support the noticed increase:

- 1. Notice of pass thru rate increases with all required information and calculations of the increases which was delivered to all affected customers.
- 2. Historical document showing gallons pumped and gallons consumed for a past 12 month's period,
- 3. A copy of the NHCRWA's Reporting and Billing Form 2017 indicating the amount of the pass thru rate increase effective Aril 1, 2017.
- 4. A copy of the current water rate tariff pages for J & S. Please adjust the Pass Through Adjustment Clause in Consumer's tariff to reflect the calculation of the pass through using the equation in §24.21 (D) of the PUC Rules.

Should you have any further questions concerning this pass thru request, please do not hesitate to contact us at (512) 264-9124.

Sincerely,

Bret W. Fenner, P.E.

B & D Environmental, Inc.

Enclosures

NOTICE OF PASS THROUGH RATE PROVISION INCREASE

J & S Water Company, LLC.

12085

Company Name

CCN Number

is increasing the gallon rate by \$0.65 per 1000 gallons for your subdivision. This tariff change is being implemented in accordance with the utility's approved water use fee clause to recognize an increase in the water use fee for participation in the North Harris County Regional Water Authority's Groundwater Reduction Plan Program for these subdivisions. The cost to customers will not exceed the increased cost of the water use fee for the groundwater reduction plan program. This tariff change is being implemented in accordance with the minor tariff change allowed by 16 Texas Administrative Code §24.21. The cost to you as a result of this change will not exceed the cost charged to your utility.

Five Oaks PWS #1011496 Maple Leaf Gardens PWS #1011493 Oakland Village PWS #1010049

Subdivisions /Systems Affected by Pass Through Provision

8010 Thompson Road

Highlands

TX 77562

281-264-9124

Company Address

City

State Zip

Phone #

April 28, 2017

May 1, 2017

Various days throughout the month

Date Customer Notice Mailed

Effective Date of the Increase

Date Meters Typically Read

Current Tariff Approved North Harris County Regional Water Authority water use fee: (Docket No. 46761) \$ 2.76 per 1,000 gallons

Revised North Harris County Regional Water Authority water use fee (April 1, 2017): \$2.90 per 1000 gallons

System average line loss: (Gallons pumped - Gallons billed) / Gallons pumped

(77,390,600 - 47,466,050) / 77,390,600

29,924,550 / 77,390,600 = .3867 or 39% > 15%

Calculation of Gallonage Rate Adjustment per Equation in §24.21(D):

Adjusted Gallonage Rate $AG = \{G/(1 - L)\}\$, Where:

AG = adjusted gallonage charge, rounded to nearest one cent;

G = New gallonage charge (per 1,000 gallons);

L = line loss expressed in decimal format

 $AG = \{\$ 2.90/(1 - 0.15)\}$

 $AG = \{\$ 2.90 / 0.85\}$

AG = \$3.41

Pass Through Rate Provision For The Five Oaks, Maple Leaf Gardens and Oakland Village Subdivisions:

\$ 3.41 per 1000 gallon additional fee will be added as a Pass Through charge for the North Harris County Regional Water Authority's Groundwater Reduction Plan (GRP) water use fee.

Gallons Billed:

Month	Five Oaks	Maple Leaf	Oakland	Totals
15-Aug	2148000	1322100	387000	3857100
15-Sep	1557000	1231500	342000	3130500
15-0ct	3197000	1918350	356000	5471350
15-Nov	1532000	1547000	325000	3404000
15-Dec	1588000	1813000	315000	3716000
16-Jan	1374000	1908000	300000	3582000
16-Feb	1685000	1860000	313000	3858000
16-Mar	1504000	1659000	318000	3481000
16-Apr	1663000	1453000	306000	3422000
16-May	1556000	2012100	, 252000	3820100
16-Jun	2558000	1729000	347000	4634000
16-Jul	3079000	1676000	335000	200000
Totals:	23441000	20129050	3896000	47466050

Gallons Pumped:

Month	Five Oaks	Maple Leaf	Oakland	Totals
15-Aug	3157000	3052800	469000	0088299
15-Sep	2529000	2562000	435050	5526050
15-0ct	2669000	3239800	473000	6381800
15-Nov	2368000	2636400	435050	5439450
15-Dec	2866000	2836200	549000	6251200
16-Jan	3333000	2941800	1334000	2008800
16-Feb	2679000	2655600	000989	6020600
16-Mar	2398000	2798600	3136300	8332900
16-Apr	2544000	2230500	319000	,0032605
16-May	2382000	2700500	3214000	8296500
16-Jun	. 2407000	2271000	1565000	6243000
16-Jul	3107000	2204000	207000	5518000
Totals:	32439000	32129200	12822400	77390600

NORTH HARRIS COUNTY REGIONAL WATER AUTHORITY

Groundwater and/or Surface Water Reporting and Billing Form - 2017

***File Report Online! ***
Online Pumpage Reporting System
http://oprs.nhcrwa.com/

Name	of Well Owner:		XX 11 //O	Well #3:	TY / 11	77.4
Identi	ry well #: Well #1:		Well #2:	Well #3:	Well	#4:
		Check the rep	porting period for w	which this report is being file	ed.	
	Reporting Perio	od .	Monthly	Rate per 1,000 gallons		Due Date
_	January 1-31,	2017	\$2 40 Grou	ndwater / \$2 85 Surface Water		March 18, 2017
	February 1-29,	, 2017	\$2 40 Grou	ndwater / \$2 85 Surface Water		April 18, 2017
	March 1-31,	2017	\$2.40 Grou	ndwater / \$2.85 Surface Water		May 18, 2017
0	April 1-30, 2	017	\$2.90 Groun	dwater / \$3.35 Surface Water		June 18, 2017
	May 1-31, 2	017	\$2.90 Groun	dwater / \$3.35 Surface Water		July 18, 2017
	June 1-30, 2	017	\$2.90 Groun	dwater / \$3.35 Surface Water		August 18, 2017
	July 1-31, 2	017	\$2.90 Groun	dwater / \$3.35 Surface Water		September 18, 2017
0	August 1-31,	2017	\$2,90 Groun	dwater / \$3.35 Surface Water		October 18, 2017
	September 1-30), 2017	\$2.90 Groun	dwater / \$3.35 Surface Water		November 18, 2017
	October 1-31,	2017	\$2.90 Groun	dwater / \$3.35 Surface Water		December 18, 2017
	November 1-30), 2017	\$2.90 Groun	dwater / \$3.35 Surface Water		January 18, 2018
	December 1-31			dwater / \$3.35 Surface Water		February 18, 2018
Gallons of Groundwater Pumped and/or Imported for Reporting Period: Start Meter Reading End Meter Reading Total						
	Well #1	Start IV	icter reading	Life ivicion reading		Total
	Well #2	L				
	Well #3					
Well #4 For additional wells, attach a second reporting form and put total from all wells						
	For ad	lditional wells, a	ttach a second reporti	ng form and put total from all we	lls below.	
	PORTED from outside	Source -	,			
NHC	CRWA Meter Reading.				L	
	ı			eived for Reporting Period:		
	Meter #1	Start M	leter Reading	End Meter Reading	!	Total
Meter #2					 	-
For additional meters, attach a second reporting form and put total from all meters below.						
F	REUSE Water					
1	Enter total gallons of	f Groundwa	ter pumped and/or	Imported	1	
2	Divide by 1,000				2	
3		r fee due (mu	ltiply line 2 x \$2.40	or \$2.90 effective 4/1/2017) 3	
4	Enter total gallons of	of Surface W	ater received		4	
5	Divide by 1,000			· · · · · · · · · · · · · · · · · · ·	5	
6	Total Surface Wate	er fee due (m	ultiply line 5 x \$2.8	5 or 3.35 effective 4/1/2017) 6	
7	Deduct 2003 Capita	l Contribution	n Credit amount, if	applicable	7	
8	Deduct 2005 Capita	l Contribution	n Credit amount, if	applicable	8	
9	Deduct 2008 Capita	l Contribution	n Credit amount, if	applicable	9	
10	Deduct Chloramina	tion System C	redit or other asset	credit, if applicable	10	
11	Total due				11	
	If your payment is I declar	received late, the that the above	ne Authority will send your formation is true and compared to the compared to	ou an invoice for the late fees set for correct to the best of my knowledge	rth in the and belie	Rate Order f
Dated.			By			
Phone						

Make check payable to: North Harris County Regional Water Authority Dept. 35 P. O. Box 4346

Houston, Texas 77210-4346



WATER UTILITY TARIFF Tariff Control Number: 46761

J & S Water Company, L.L.C. 1905 N. Battle Bell Road (Utility Name) (Business Address) Highlands, TX 77562 (281) 590-4359 (City, State, Zip Code) (Area Code/Telephone) This tariff is effective for utility operations under the following Certificate of Convenience and Necessity: <u>12085</u> This tariff is effective in the following counties: Harris, Chambers, and Liberty This tariff is effective in the following cities or unincorporated towns (if any): None This tariff is effective in the following subdivisions: Arbor Oaks (PWS #1011493), Five Oaks (PWS #1011832), Maple Leaf Gardens (PWS #1011493), Oakland Village (PWS #1010049), Windfern Meadows (PWS #1011493), and Woodland Acres (Subdivision and Mobile Home Park) (PWS #0360027) TABLE OF CONTENTS The above utility lists the following sections of its tariff (if additional pages are needed for a section, all pages should be numbered consecutively): SECTION 1.0 - RATE SCHEDULE SECTION 2.0 - SERVICE RULES AND POLICES SECTION 3.0 - EXTENSION POLICY11 APPENDIX A: DROUGHT CONTINGENCY PLAN

APPENDIX B: APPLICATION FOR SERVICE

f		•				
J & S. Water Compan	v. L.L.C	Water Utility Tariff Page No. 2				
Arbor Oaks, Five Oaks,		, alor ounty furniff ago 110, 2				
Oakland Village, & Win	dfern Meadows	•				
(Utility Name)	SECTION 1.0 RATE SCHEDU	, U D				
Section 1.01 - Rates	"SECTION 1.0 KATE SCHEDU	LE				
Section 1.01 - Nates	`	•				
Meter Size	Monthly Minimum Charge	Gallonage Charge				
5/02 - 2/42	P 22.44 () , a , b					
5/8" or 3/4"	\$\frac{23.44}{58.60}\$ (per connection for all water meter s					
1" , 1½" ·	•	over the minimum				
. 2" 1	\$ <u>117.20</u> \$ 187.52	· ·				
3" i	\$ <u>187.52</u> \$ 351.60					
3 4 ; 4" 1	\$\frac{351.60}{586.00}					
6" ₊	\$1,172.00	•				
•	\$ <u>1,172.00</u>	•				
Regional Water Auth	ge: Gallonage charge of \$4.26 per 1,000 gall hority's ground water fee surcharge of \$2.7	6 per 1,000 gallons.				
FORM OF PAYMENT: The utility will accept the following forms of payment: Cash X., Check X, Money Order X, Credit Card X, Other (specify) THE UTILITY MAY REQUIRE EXACT CHANGE FOR PAYMENTS AND MAY REFUSE TO ACCEPT PAYMENTS MADE USING MORE THAN \$1.00 IN SMALL COINS. A WRITTEN RECEIPT WILL BE GIVEN FOR CASH PAYMENTS. Phone Payment Fee*: A fee of five percent (5%) of the amount paid will be charged for all phone						
payments.	, , , , , , , , , , , , , , , , , , ,	will be charged for all phone				
REGULATORY AS PUC RULES R MONTHLY BIL	SSESSMENT LEQUIRE THE UTILITY TO COLLECT A FEE OF L.	ONE PERCENT OF THE RETAIL				
Section 1.02 - Misc	ellaneous Fees					
<u>\$</u>						
TAP FEE		\$600.00				
ŤAP FEE COVE	ERS THE UTILITY'S COSTS FOR MATERIALS AND L CONNECTION. AN ADDITIONAL FEE TO COVER	ABOR TO INSTALL A STANDARD				
NON-RESIDENTL THE TAP FEE AND LABOR F	AL TAP FEE	ACTUAL COST FOR MATERIALS				
PECONNECTION	•					
RECONNECTION THE RECONN	FEE IECT FEE MUST BE PAID BEFORE SERVICE CAN	DE DECTORED TO A CHICTOLIER				
WHO HAS BE	ECT FEE MUST BE FAID BEFORE SERVICE CAN EN DISCONNECTED FOR THE FOLLOWING REASO ION 2.0 OF THIS TARIFF):	ONS (OR OTHER REASONS LISTED				

b) Customer's request that service be disconnected

Tariff Control No. 46761

J & S. Water Company, L.L.C

Arbor Oaks, Five Oaks, Maple Leaf MH,

Oakland Village, & Windfern Meadows

(Utility Name)

SECTION 1.0 -- RATE SCHEDULE (Continued)

TRANSFER FEE
LATE CHARGE (EITHER \$5.00 OR 10% OF THE BILL)
RETURNED CHECK CHARGE
CUSTOMER DEPOSIT RESIDENTIÁL (Maximum \$50)
NON-RESIDENTIAL CUSTOMER DEPOSIT 1/6 TH of estimate annual billing
METER TEST FEE\$25.00 THIS FEE WHICH SHOULD REFLECT THE UTILITY'S COST MAY BE CHARGED IF A CUSTOMER REQUESTS A SECOND METER TEST WITHIN A TWO-YEAR PERIOD AND THE TEST INDICATES THAT THE METER IS RECORDING ACCURATELY. THE FEE MAY NOT EXCEED \$25.
METER CONVERSION FEE

PASS THROUGH ADJUSTMENT CLAUSE:

The utility may pass on only to those customers served by a system subject to the jurisdiction of the North Harris County Regional Water Authority (NHCRWA) or systems receiving purchased water from the City of Houston Groundwater Reduction Plan (COH GRO), any increase or decrease in its underground water district pumpage fee or purchased water fee, thirty (30) days after noticing of any change to all effected customers and filing notice with the PUC as required by 16 TAC 24.21 (h). The change per customer shall be calculated as follows:

 $(A \times B)/C + L[A \times B)/C$ = increase or decrease to existing gallonage rate

Where:

A = Utility's annualized change in cost of water subjected to district's fee

B = Average number of gallons

C = 1,000 gallons

L = Percentage system wide line loss for the preceding 12 months, not to exceed 15%

Tariff Control No. 46761

J & S. Water Company Woodland Acres	v. L.L.C	Water 1	Utility Tariff Page No. 2c
(Utility Name)			
3	SECTION 1.0 RA	ATE SCHEDULE	
Section 1.01 - Rates		ž.	
Meter Size	Monthly Minimum Charge		Gallonage Charge
5/8" or 3/4"	\$ 23.44 (per connection for \$ 58.60	r all water meter sizes)	\$1.50 ***per 1,000 gallons over the minimum
1 1/2" *	\$ <u>117.20</u>		
2" !	\$ <u>187.52</u>		
3"	\$ <u>351.60</u>		
4"	\$ <u>586.00</u>		
6"	\$ <u>1,172.00</u>	•	
Cash X ^f , Check THE UTILITY M PAYMENTS MA GIVEN FOR CAS Phone Payment Fee*: A payments. REGULATORY AS	A fee of five percent (5%) of the SESSMENT	, Credit Card X, FOR PAYMENTS AND MAN SMALL COINS. A WRITH the amount paid will be constant of the constant of	Other (specify) Y REFUSE TO ACCEPT TEN RECEIPT WILL BE harged for all phone 1.0%
†	7	,	غب
TAP FEE		•	\$600.00
' TAP FEÈ COVE	RS THE UTILITY'S COSTS FOR M CONNECTION. AN ADDITIONAL	ATERIALS AND LABOR TO FEE TO COVER UNIQUE	INSTALL A STANDARD
' THE TAP FEE I	AL TAP FEEs based on the average of or non-residential custom	THE UTILITY'S ACTUAL	
WHO HAS BEE	FEE ECT FEE MUST BE PAID BEFOREN DISCONNECTED FOR THE FOR THE FOR THE FOR THE FOR THE FOR THE TARIFF):		
a) Non pay	ment of bill (Maximum \$25	.00)	\$25.00
	er's request that service be d		\$50.00
2, 0			<u>\$55.00</u>
	ER FEE WILL BE CHARGED FOR ATION WHEN THE SERVICE IS N	R CHANGING AN ACCOUN	\$50.00 NT NAME AT THE SAME
Torice Control No.	AC7C1		,
Tariff Control No.	, 4 0/01	•	

J & S. Water Company, L.L.C

Water Utility Tariff Page No. 2c

Woodland Acres (Utility Name)

SECTION 1.0 -- RATE SCHEDULE (Continued)

LATE CHARGE (EITHER \$5.00 OR 10% OF THE BILL)	55.00
PUC RULES ALLOW A ONE-TIME PENALTY TO BE CHARGED ON DELINQUENT BILLS.: A LATE CHARGE MAY NOT BE APPLIED TO ANY BALANCE TO WHICH THE PENALTY WAS APPLIED IN	
A PREVIOUS BILLING.	
RETURNED CHECK CHARGE	<u>30.00</u>

THIS FEE WHICH SHOULD REFLECT THE UTILITY'S COST MAY BE CHARGED IF A CUSTOMER REQUESTS A SECOND METER TEST WITHIN A TWO-YEAR PERIOD AND THE TEST INDICATES THAT THE METER IS RECORDING ACCURATELY. THE FEE MAY NOT EXCEED \$25.

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The utility may pass on only to those customers served by a system subject to the jurisdiction of the North Harris County Regional Water Authority (NHCRWA) or systems receiving purchased water from the City of Houston Groundwater Reduction Plan (COH GRO), any increase or decrease in its underground water district pumpage fee or purchased water fee, thirty (30) days after noticing of any change to all effected customers and filing notice with the PUC as required by 16 TAC 24.21 (h). The change per customer shall be calculated as follows:

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Where

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C = 1,000'gallons

L = Percentage system wide line loss for the preceding 12 months, not to exceed 15%

Tariff Control No. 46761