



Control Number: 47051



Item Number: 1

Addendum StartPage: 0

B & D ENVIRONMENTAL, INC.

913 HYDE PARK DR.
ROUND ROCK, TEXAS 78665
PHONE NO: (512) 264-9124
FAX NO: (512) 692-1967

EMAIL: bretfenner@yahoo.com

47051

PUBLIC UTILITY COMMISSION
FILING CLERK

2017 APR 10 AM 9:40

RECEIVED

April 7, 2017

Public Utility Commission
Central Records
1701 N. Congress P.O. Box 13326
Austin, Texas 78711-3326

Re: Application of Community Utility Company (Community) to Implement a Pass-Through Rate Change for the Forest Manor and Heathergate Subdivisions in Harris County

Enclosed please find the following notice of implementing the water use fee clause in Community's current tariff to pass through to affect customers in the above mentioned subdivisions for an increase from the City of Houston for the utility's mandatory participation in its ground water reduction program (GRP). The following items enclosed to support the noticed increase:

1. Notice of pass thru rate increases with all required information and calculations of the increases which was delivered to all affected customers.
2. Historical document showing gallons pumped and gallons consumed for the past 12 month's period.
3. A copy of the Notice from the City of Houston indicating the amount of the pass thru rate increase effective April 1, 2017.
4. Invoices from the City of Houston for a 12 month period for these subdivisions showing the amount paid for the 12 months for the GRP water use fee.
5. A copy of the current water rate tariff pages for Community. Please adjust the Pass Through Adjustment Clause in Consumer's tariff to reflect the calculation of the pass through using the equation in §24.21 (D) of the PUC Rules.

Should you have any further questions concerning this pass thru request, please do not hesitate to contact us at (512) 264-9124.

Sincerely,



Bret W. Fenner, P.E.
B & D Environmental, Inc.

Enclosures

NOTICE OF PASS THROUGH RATE PROVISION INCREASE

Community Utility Company

10350

Company Name

CCN Number

is increasing the gallon rate by \$0.06 per 1000 gallons for your subdivision. This tariff change is being implemented in accordance with the utility's approved water use fee clause to recognize an increase in the water use fee for participation in the City of Houston's Groundwater Reduction Plan Program (GRP) for these subdivisions. The cost to customers will not exceed the increased cost of the water use fee for the ground water reduction plan program. This tariff change is being implemented in accordance with the minor tariff change allowed by 16 Texas Administrative Code §24.21. The cost to you as a result of this change will not exceed the cost charged to your utility.

Forest Manor PWS# 1010264 | Heathergate PWS # 1011302

Subdivisions /Systems Affected by Pass Through Provision

P.O. Box 58

Spring

TX

77383

281-444-7747

Company Address

City

State

Zip

Phone #

April 14, 2017

April 1, 2017

Date Customer Notice Mailed

Effective Date of the Increase

Current Tariff Approved City of Houston's GRP water use fee: (Docket No. 45838)

\$ 0.99 per 1,000 gallons

Revised City of Houston's GRP water use fee (April 1, 2017): $\$2.980 \times .30 = \0.894 per 1000 gallons

System average line loss (Forest Manor):

(Gallons pumped - Gallons billed) / Gallons pumped

$(13,734,000 - 6,552,000) / 13,734,000$

$7,182,000 / 13,734,000 = .5229$ or 52.29% > 15%

System average line loss (Heathergate):

(Gallons pumped - Gallons billed) / Gallons pumped

$(8,532,000 - 6,019,000) / 8,532,000$

$2,513,000 / 8,532,000 = .2945$ or 29.45% > 15%

Calculation of Gallonage Rate Adjustment per Equation in §24.21(D):

Adjusted Gallonage Rate $AG = \{G / (1 - L)\}$, Where:

AG = adjusted gallonage charge, rounded to nearest one cent;

G = New gallonage charge (per 1,000 gallons);

L = line loss expressed in decimal format

$AG = \{\$0.894 / (1 - 0.15)\}$

$AG = \{\$0.894 / 0.85\}$

$AG = \$1.05$

Pass Through Rate Provision For Forest Manor & Heathergate Subdivisions:

\$ 1.05 per 1000 gallon additional fee will be added as a pass through charge for the City of Houston Groundwater GRP water use fee.

USAGE AND LOSS REPORT

COMMUNITY UTILITY CO

Month	Water Pumped	Water Sold	Water Loss Pct	Average Use	Active Meters	Zero Use Meters	Over 50000	40000-50000	30000-40000	20000-30000	10000-20000	8000-10000	6000-8000	4000-6000	2000-4000	1-2000
03-16	600,000	488,000	18.67	5,083	96	5	0	0	0	1	3	4	9	39	23	8
04-16	658,000	554,000	15.81	5,771	96	5	1	0	0	1	4	3	12	40	18	8
05-16	752,000	507,000	32.58	5,337	95	5	0	0	0	1	4	3	11	41	17	10
06-16	503,000	521,000	-3.58	5,484	95	1	0	0	0	1	4	7	9	40	17	13
07-16	764,000	571,000	25.26	6,011	95	11	0	0	1	2	8	7	11	35	13	2
08-16	1,145,000	589,000	48.56	6,072	97	3	0	0	1	1	7	7	12	37	15	9
09-16	942,000	519,000	44.90	5,351	97	13	0	0	1	0	5	10	10	33	11	9
10-16	759,000	510,000	32.81	5,258	97	6	1	0	1	0	1	5	6	37	25	10
11-16	1,269,000	562,000	55.71	5,794	97	2	0	0	1	1	3	5	14	41	16	9
12-16	2,076,000	525,000	74.71	5,412	97	4	0	0	0	2	2	3	13	40	20	8
01-17	2,120,000	704,000	66.79	7,258	97	3	2	0	1	2	1	2	6	43	22	10
02-17	2,146,000	502,000	76.61	5,122	98	6	0	0	0	1	5	5	6	39	19	12

12 Month Totals

Total Water Pumped 13,734,000
 Total Water Sold 6,552,000
 Total Used for Fire/Flush 0
 Total Water Loss 7,182,000
 Total Water Loss Percent 52.29 %

Monthly Averages

Average Water Pumped 1,144,500
 Average Water Sold 546,000
 Average Used for Fire/Flush 0
 Average Water Loss 598,500
 Average Water Loss Percent 52.29 %
 Average Customer Use 5,663

Qualified By: System Totals 03-16 to 02-17
 M.B.C. Water Systems, Inc.

FM

USAGE AND LOSS REPORT

COMMUNITY UTILITY CO

Month	Water Pumped	Water Sold	Water Loss Prct	Average Use	Active Meters	Zero Use Meters	Over 50000	40001 50000	30001 40000	20001 30000	10001 20000	8001 10000	6001 8000	4001 6000	2001 4000	1 2000
03-16	545,000	463,000	15.05	4,171	111	6	0	0	0	1	5	2	2	6	29	25
04-16	548,000	502,000	8.39	4,482	112	15	1	0	0	0	3	4	4	11	26	22
05-16	564,000	430,000	23.76	3,839	112	9	0	0	0	0	5	2	2	6	30	25
06-16	654,000	521,000	20.34	4,652	112	3	1	0	1	0	4	1	1	12	25	25
07-16	672,000	700,000	-4.17	6,250	112	20	1	0	1	2	10	5	5	10	24	15
08-16	757,000	579,000	23.51	5,170	112	4	1	0	0	0	8	4	4	11	25	23
09-16	765,000	617,000	19.35	5,559	111	19	1	1	0	1	7	9	11	11	17	10
10-16	871,000	410,000	52.93	3,694	111	13	0	0	0	0	2	5	5	8	27	21
11-16	1,107,000	434,000	60.79	3,910	111	7	0	0	0	1	3	2	2	10	26	21
12-16	709,000	411,000	42.03	3,703	111	10	0	0	0	1	3	2	2	7	23	21
01-17	758,000	502,000	33.77	4,564	110	8	0	0	0	3	2	5	5	9	23	14
02-17	582,000	450,000	22.68	4,128	109	9	0	0	0	1	4	2	2	6	27	18

12 Month Totals

Total Water Pumped 8,532,000
 Total Water Sold 6,019,000
 Total Used for Fire/Flush 0
 Total Water Loss 2,513,000
 Total Water Loss Percent 29.45 %

Monthly Averages

Average Water Pumped 711,000
 Average Water Sold 501,583
 Average Used for Fire/Flush 0
 Average Water Loss 209,417
 Average Water Loss Percent 29.45 %
 Average Customer Use 4,510

Qualified By: System Totals 03-16 to 02-17
 M.B.C. Water Systems, Inc.

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CITY OF HOUSTON

Public Works and Engineering
Department

IMPORTANT NOTICE

NOTIFICATION OF WATER RATE ADJUSTMENT

Effective April 1, 2017, water and sewer rates are adjusting upward by 3.4%. The City of Houston's Code of Ordinances provides that water and sewer rates be adjusted each year in April. These new rates will appear on your April 2017 billing which you will receive in May 2017.

NEW RATES AND CHARGES

Classification	Rate
Contract Treated Water	$P \times \$2.980$ plus $(P-M) \times \$0.739^*$ Airgap $P \times \$3.637$ plus $(P-M) \times \$0.739^*$ Non-Airgap
Untreated Water Rates where there is no contract:	
First 10,000,000 gallons	\$1.7065 per 1,000 gallons
Next 10,000,000 gallons	\$1.5334 per 1,000 gallons
Next 30,000,000 gallons	\$1.4462 per 1,000 gallons
Next 100,000,000 gallons	\$1.3589 per 1,000 gallons
Excess of 150,000,000 gallons	\$1.3152 per 1,000 gallons
Untreated Water Rates under written contracts	\$0.6821 per 1,000 gallons

*P = Total water delivery during the month in thousand gallons, except if the minimum monthly specified in the customer's contract is greater than P, P shall equal M.

M = Minimum monthly amount of water specified in the customer's contract expressed in units of one thousand gallons.

For further information, please:

- Refer to the Rates and Prices or the Billing and Payment section of your contract
- Visit: <http://www.houstontx.gov/codes/> (Sections 47-61 and 47-84 et seq.)

Please contact Maria Carrillo at Utility Customer Service at (832) 395-6220 if you have specific questions about your bill.

[Handwritten Signature] 3/13/17



CITY OF HOUSTON

Public Works and Engineering
Department

Sylvester Turner

Mayor

Dale A. Rudick, P.E.
Director
P.O. Box 4863
Houston, Texas 77210-4863
www.houstontx.gov

November 22, 2016

Community Utility Company
Attention: M. M. Martin
P O Box 58
Spring, Texas 77383-0058

Re: Acct. No. 7099-3020-4017

INVOICE FOR OCTOBER 2016 GRP PARTICIPATION

DUE DATE: December 12, 2016

Well # 1751

Well # 6296

Read 11-01-16	27,168,000	gals
Read 10-01-16	26,117,000	gals.
	<u>1,051,000</u>	gals.

$$\begin{array}{r} 64,561,000 \text{ gals.} \\ 63,520,000 \text{ gals.} \\ \hline 1,041,000 \text{ gals} \end{array}$$

Total Pumpage	2,092,000	\$2.882	30%	\$1,808.74
Balance forward -				\$0.00
Total Amount Due				<u>\$1,808.74</u>

Payment is due and payable on or before 20 days after the date of the mailing of this bill. If any bill is not paid in full on or before the due day, there shall be added thereto ten percent of the amount thereof as of a charge for late payment.

IN REMITTING, PLEASE MAKE CHECK PAYABLE TO: CITY OF HOUSTON AND MAIL TO:

City of Houston
Utility Customer Service
4200 Leeland
Houston, Texas 77023

Billing inquiries please contact: Maria Carrillo @ 832-395-6220 or maria.carrillo@houstontx.gov.



CITY OF HOUSTON

Public Works and Engineering
Department

Sylvester Turner

Mayor

Dale A. Rudick, P.E.
Director
P.O. Box 4863
Houston, Texas 77210-4863
www.houstontx.gov

October 20, 2016

Community Utility Company
Attention: M. M. Martin
P O Box 58
Spring, Texas 77383-0058

Re: Acct. No 7099-3020-4017

CORRECTED

INVOICE FOR SEPTEMBER 2016 GRP PARTICIPATION

DUE DATE: November 9, 2016

Well # 1751

Read 10-01-16	26,117,000 gals.
Read 09-01-16	25,354,000 gals.
	<hr/>
	763,000 gals.

Well # 6296

63,520,000 gals.
62,699,000 gals.
<hr/>
821,000 gals.

Total Pumpage	1,584,000	\$2.882	30%	\$1,369.53
Balance forward -				\$0.00
Total Amount Due				<hr/>
				\$1,369.53

Payment is due and payable on or before 20 days after the date of the mailing of this bill. If any bill is not paid in full on or before the due day, there shall be added thereto ten percent of the amount thereof as of a charge for late payment.

IN REMITTING, PLEASE MAKE CHECK PAYABLE TO: CITY OF HOUSTON AND MAIL TO:

City of Houston
Utility Customer Service
4200 Leeland
Houston, Texas 77023

Billing inquiries please contact: Maria Carrillo @ 832-395-6220 or maria.carrillo@houstontx.gov.



CITY OF HOUSTON

Public Works and Engineering
Department

Sylvester Turner

Mayor

Dale A. Rudick, P.E.
Director
P.O. Box 4863
Houston, Texas 77210-4863
www.houstontx.gov

September 23, 2016

Community Utility Company
Attention: M. M. Martin
P O Box 58
Spring, Texas 77383-0058

Re: Acct. No. 7099-3020-4017

INVOICE FOR AUGUST 2016 GRP PARTICIPATION

DUE DATE: October 13, 2016

Well # 1751		Well # 6296	
Read 09-01-16	25,354,000 gals.	62,699,000 gals.	
Read 08-01-16	24,282,000 gals.	61,934,000 gals.	
	<u>1,072,000 gals.</u>	<u>765,000 gals.</u>	
Total Pumpage	1,837,000	\$2 882	30% \$1,588.27
Reimbursement for well permits and pumpage fees (See Attachment)			\$422.95
Permit and pumpage fees paid			-\$422.95
Total Amount Due			<u>\$1,588.27</u>

Payment is due and payable on or before 20 days after the date of the mailing of this bill. If any bill is not paid in full on or before the due day, there shall be added thereto ten percent of the amount thereof as of a charge for late payment.

IN REMITTING, PLEASE MAKE CHECK PAYABLE TO: **CITY OF HOUSTON** AND MAIL TO:

City of Houston
Utility Customer Service
4200 Leeland
Houston, Texas 77023

Billing inquiries please contact: Maria Carrillo @ 832-395-6220 or maria.carrillo@houstontx.gov.



CITY OF HOUSTON

Public Works and Engineering
Department

Sylvester Turner

Mayor

Dale A. Rudick, P.E.
Director
P.O. Box 4863
Houston, Texas 77210-4863
www.houstontx.gov

August 16, 2016

Community Utility Company
Attention: M. M. Martin
P O Box 58
Spring, Texas 77383-0058

Re: Acct. No. 7099-3020-4017

INVOICE FOR JULY 2016 GRP PARTICIPATION

DUE DATE: September 5, 2016

Well # 1751

Read 08-01-16	24,282,000 gals.
Read 07-01-16	23,139,000 gals
	<hr/>
	1,143,000 gals.

Well # 6296

61,934,000 gals
61,197,000 gals
<hr/>
737,000 gals

Total Pumpage	1,880,000	\$2.882	30%	\$1,625.45
Balance forward -				\$0 00
Total Amount Due				<hr/> \$1,625 45

Payment is due and payable on or before 20 days after the date of the mailing of this bill. If any bill is not paid in full on or before the due day, there shall be added thereto ten percent of the amount thereof as of a charge for late payment.

IN REMITTING, PLEASE MAKE CHECK PAYABLE TO. **CITY OF HOUSTON** AND MAIL TO.

City of Houston Utility Customer Service 4200 Leeland Houston, Texas 77023

Billing inquiries please contact: Maria Carrillo @ 832-395-6220 or maria.carrillo@houstontx.gov.



CITY OF HOUSTON

Public Works and Engineering
Department

Sylvester Turner

Mayor

Dale A. Rudick, P.E.
Director
P.O. Box 4863
Houston, Texas 77210-4863
www.houstontx.gov

July 15, 2016

Community Utility Company
Attention: M. M. Martin
P O Box 58
Spring, Texas 77383-0058

Re: Acct. No. 7099-3020-4017

INVOICE FOR JUNE 2016 GRP PARTICIPATION

DUE DATE: August 4, 2016

Well # 1751		Well # 6296	
Read 07-01-16	23,139,000 gals.	61,197,000 gals.	
Read 06-01-16	22,523,000 gals.	60,551,000 gals.	
	<u>616,000 gals.</u>	<u>646,000 gals.</u>	
Total Pumpage	1,262,000	\$2 882	30% \$1,091.13
Balance forward -			\$0.00
Total Amount Due			<u>\$1,091.13</u>

Payment is due and payable on or before 20 days after the date of the mailing of this bill. If any bill is not paid in full on or before the due day, there shall be added thereto ten percent of the amount thereof as of a charge for late payment.

IN REMITTING, PLEASE MAKE CHECK PAYABLE TO: **CITY OF HOUSTON** AND MAIL TO:

City of Houston
Utility Customer Service
4200 Leeland
Houston, Texas 77023

Billing inquiries please contact: Maria Carrillo @ 832-395-6220 or maria.carrillo@houstontx.gov.



CITY OF HOUSTON

Public Works and Engineering
Department

Sylvester Turner

Mayor

Dale A. Rudick, P.E.
Director
P.O. Box 4863
Houston, Texas 77210-4863
www.houstontx.gov

June 10, 2016

Community Utility Company
Attention: M. M. Martin
P O Box 58
Spring, Texas 77383-0058

Re: Acct. No. 7099-3020-4017

INVOICE FOR MAY 2016 GRP PARTICIPATION

DUE DATE June 30, 2016

Well # 1751

Well # 6296

Read 06-01-16 22,523,000 gals
Read 05-01-16 21,915,000 gals.

608,000 gals.

60,551,000 gals.
59,909,000 gals.

642,000 gals.

Total Pumpage	1,250,000	\$2.882	30%	\$1,080.75
Balance forward -				\$0.00
Total Amount Due				<hr/> \$1,080.75

Payment is due and payable on or before 20 days after the date of the mailing of this bill. If any bill is not paid in full on or before the due day, there shall be added thereto ten percent of the amount thereof as of a charge for late payment.

IN REMITTING, PLEASE MAKE CHECK PAYABLE TO: CITY OF HOUSTON AND MAIL TO:

City of Houston
Utility Customer Service
4200 Leeland
Houston, Texas 77023

Billing inquiries please contact: Maria Carrillo @ 832-395-6220 or maria.carrillo@houstontx.gov.



CITY OF HOUSTON
Public Works and Engineering
Department

Sylvester Turner

Mayor

Dale A. Rudick, P.E.
Director
P.O. Box 4863
Houston, Texas 77210-4863
www.houstontx.gov

May 10, 2016

Community Utility Company
Attention: M. M. Martin
P O Box 58
Spring, Texas 77383-0058

Re: Acct. No. 7099-3020-4017

INVOICE FOR APRIL 2016 GRP PARTICIPATION

DUE DATE: May 30, 2016

Well # 1751		Well # 6296	
Read 05-01-16	21,915,000 gals	59,909,000 gals.	
Read 04-01-16	21,300,000 gals.	59,384,000 gals.	
	<u>615,000 gals.</u>	<u>525,000 gals.</u>	
Total Pumpage	1,140,000	\$2.882	30% \$985.64
Balance forward -			\$0.00
Total Amount Due			<u>\$985.64</u>

Payment is due and payable on or before 20 days after the date of the mailing of this bill. If any bill is not paid in full on or before the due day, there shall be added thereto ten percent of the amount thereof as of a charge for late payment.

IN REMITTING, PLEASE MAKE CHECK PAYABLE TO: CITY OF HOUSTON AND MAIL TO:

City of Houston
Utility Customer Service
4200 Leeland
Houston, Texas 77023

Billing inquiries please contact: Maria Carrillo @ 832-395-6220 or maria.carrillo@houstontx.gov.



CITY OF HOUSTON

Public Works and Engineering
Department

Sylvester Turner

Mayor

Dale A. Rudick, P.E.
Director
P.O. Box 4863
Houston, Texas 77210-4863
www.houstontx.gov

April 21, 2016

Community Utility Company
Attention: M. M. Martin
P O Box 58
Spring, Texas 77383-0058

Re Acct No 7099-3020-4017

INVOICE FOR MARCH 2016 GRP PARTICIPATION

DUE DATE: May 11, 2016

Well # 1751

Well # 6296

Read 04-01-16 21,300,000 gals.
Read 03-01-16 20,669,000 gals.

631,000 gals.

59,384,000 gals
58,795,000 gals

589,000 gals

Total Pumpage	1,220,000	\$2.842	30%	\$1,040.17
Balance forward -				\$0.00
Total Amount Due				<hr/> \$1,040.17

Payment is due and payable on or before 20 days after the date of the mailing of this bill. If any bill is not paid in full on or before the due day, there shall be added thereto ten percent of the amount thereof as of a charge for late payment.

IN REMITTING, PLEASE MAKE CHECK PAYABLE TO: CITY OF HOUSTON AND MAIL TO:

City of Houston
Utility Customer Service
4200 Leeland
Houston, Texas 77023

Billing inquiries please contact: Maria Carrillo @ 832-395-6220 or maria.carrillo@houstontx.gov.



CITY OF HOUSTON

Public Works and Engineering
Department

Sylvester Turner

Mayor

Dale A. Rudick, P.E.
Director
P.O. Box 4863
Houston, Texas 77210-4863
www.houstontx.gov

March 21, 2016

Community Utility Company
Attention: M. M. Martin
P O Box 58
Spring, Texas 77383-0058

Re: Acct. No. 7099-3020-4017

INVOICE FOR FEBRUARY 2016 GRP PARTICIPATION

DUE DATE: April 10, 2016

Well # 1751		Well # 6296	
Read 03-01-16	20,669,000 gals.	58,795,000 gals.	
Read 02-01-16	20,026,000 gals.	58,293,000 gals.	
	<u>643,000 gals.</u>	<u>502,000 gals.</u>	
Total Pumpage	1,145,000	\$2.842	30% \$976.23
Balance forward -			\$0.00
Total Amount Due			<u>\$976.23</u>

Payment is due and payable on or before 20 days after the date of the mailing of this bill. If any bill is not paid in full on or before the due day, there shall be added thereto ten percent of the amount thereof as of a charge for late payment.

IN REMITTING, PLEASE MAKE CHECK PAYABLE TO: **CITY OF HOUSTON** AND MAIL TO:

City of Houston
Utility Customer Service
4200 Leeland
Houston, Texas 77023

Billing inquiries please contact: Maria Carrillo @ 832-395-6220 or maria.carrillo@houstontx.gov.



CITY OF HOUSTON
Public Works and Engineering
Department

Sylvester Turner

Mayor

Dale A. Rudick, P.E.
Director
P.O. Box 4863
Houston, Texas 77210-4863
www.houstontx.gov

February 23, 2016

Community Utility Company
Attention: M. M. Martin
P O Box 58
Spring, Texas 77383-0058

Re: Acct. No. 7099-3020-4017

INVOICE FOR JANUARY 2016 GRP PARTICIPATION

DUE DATE: March 14, 2016

<u>Well # 1751</u>		<u>Well # 6296</u>	
Read 02-01-16	20,026,000 gals.	58,293,000 gals.	
Read 01-01-16	19,410,000 gals.	57,798,000 gals.	
	<u>616,000 gals.</u>	<u>495,000 gals</u>	
Total Pumpage	1,111,000	\$2.842	30% \$947.24
Balance forward -			\$0.00
Total Amount Due			<u>\$947.24</u>

Payment is due and payable on or before 20 days after the date of the mailing of this bill. If any bill is not paid in full on or before the due day, there shall be added thereto ten percent of the amount thereof as of a charge for late payment.

IN REMITTING, PLEASE MAKE CHECK PAYABLE TO: **CITY OF HOUSTON** AND MAIL TO:

City of Houston
Utility Customer Service
4200 Leeland
Houston, Texas 77023

Billing inquiries please contact: Maria Carrillo @ 832-395-6220 or maria.carrillo@houstontx.gov.



CITY OF HOUSTON

Public Works and Engineering
Department

Sylvester Turner

Mayor

Dale A. Rudick, P.E.
Director
P.O. Box 4863
Houston, Texas 77210-4863
www.houstontx.gov

January 20, 2016

Community Utility Company
Attention: M. M. Martin
P O Box 58
Spring, Texas 77383-0058

Re: Acct. No. 7099-3020-4017

INVOICE FOR DECEMBER 2015 GRP PARTICIPATION

DUE DATE: February 9, 2016

Well # 1751

Read 01-01-16	19,410,000 gals.
Read 12-01-15	18,769,000 gals.
	<hr/>
	641,000 gals.

Well # 6296

57,798,000 gals
57,309,000 gals.
<hr/>
489,000 gals.

Total Pumpage	1,130,000	\$2.842	30%	\$963.44
Balance forward -				\$0.00
Total Amount Due				<hr/> \$963.44

Payment is due and payable on or before 20 days after the date of the mailing of this bill. If any bill is not paid in full on or before the due day, there shall be added thereto ten percent of the amount thereof as a charge for late payment.

IN REMITTING, PLEASE MAKE CHECK PAYABLE TO: **CITY OF HOUSTON** AND MAIL TO:

City of Houston
Utility Customer Service
4200 Leeland
Houston, Texas 77023

Billing inquiries please contact: Maria Carrillo @ 832-395-6220 or maria.carrillo@houstontx.gov.



CITY OF HOUSTON

Public Works and Engineering
Department

Annise D. Parker

Mayor

Dale A. Rudick, P.E.
Director
P.O. Box 4863
Houston, Texas 77210-4863
www.houstontx.gov

December 17, 2015

Community Utility Company
Attention: M. M. Martin
P O Box 58
Spring, Texas 77383-0058

Re. Acct. No. 7099-3020-4017

INVOICE FOR NOVEMBER 2015 GRP PARTICIPATION

DUE DATE: January 6, 2016

Well # 1751		Well # 6296	
Read 12-01-15	18,769,000 gals.	57,309,000 gals	
Read 11-01-15	18,125,000 gals.	56,799,000 gals.	
	<u>644,000 gals.</u>	<u>510,000 gals.</u>	
Total Pumpage	1,154,000	\$2.842	30% \$983 90
Balance forward -			\$0 00
Total Amount Due			<u>\$983 90</u>

Payment is due and payable on or before 20 days after the date of the mailing of this bill. If any bill is not paid in full on or before the due day, there shall be added thereto ten percent of the amount thereof as of a charge for late payment.

IN REMITTING, PLEASE MAKE CHECK PAYABLE TO: **CITY OF HOUSTON** AND MAIL TO:

City of Houston
Utility Customer Service
4200 Leeland
Houston, Texas 77023

Billing inquiries please contact: Maria Carrillo @ 832-395-6220 or maria.carrillo@houstontx.gov.



WATER UTILITY TARIFF

Tariff Control Number: 45838

Community Utility Company
(Utility Name)

P. O. Box 58
(Business Address)

Spring, Texas 78383
(City, State, Zip Code)

(281) 444-7747
(Area Code/Telephone)

This tariff is effective for utility operations under the following Certificate of Convenience and Necessity:

10350

This tariff is effective in the following counties:

Harris and Montgomery

This tariff is effective in the following cities or unincorporated towns (if any):

None

This tariff is effective in the following subdivisions or public water systems:

Adams Oaks Section 1 & 2, Pinecrest, Sweetgum Forest: PWS#1700113
Forest Manor Subdivision, Montgomery Terrace: PWS # 1010264
Heathergate Estates, Heathergate Public Utility Company, Holiday: PWS # 1011302

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APPENDIX B -- APPLICATION FOR SERVICE

Community Utility CompanyForest Manor Subdivision, Montgomery Terrace: PWS #1010264 &Heathergate Estates, Heathergate Public Utility Company, Holiday: PWS#1011302 only

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SECTION 1.0 -- RATE SCHEDULE

Section 1.01 -- Rates

<u>Meter Size</u>	<u>Monthly Minimum Charge</u>	<u>Gallage Charge</u>
5/8" or 3/4"	\$34.63 (Includes 0 gallons)	\$2.09 per 1,000 gallons
1"	\$86.58	
1 1/2"	\$173.15	
2"	\$277.04	
3"	\$519.04	
4"	\$865.75	

Pass Through Fees:

In addition to the gallage charge, the City of Houston Groundwater Reduction Plan (GRP) Fee of \$0.99 per 1,000 gallons used will be charged to the customers of Forest Manor and Heathergate Subdivisions only. The pass through fees are adjusted for line loss.

City of Houston GRP increase in pass-through from \$ 917,000 gallons to \$ 807,000 gallons with a 15% line loss effective May 1, 2016 (Tariff Control No. 45838)

Capital Improvement Surcharge:

\$40.00 per month per connection for 180 months or project completion, whichever comes first. This fee is requested to collect sufficient revenues to pay for capital improvements mandated by the Texas Commission on Environmental Quality (TCEQ) and to bring the utility's facilities into compliance with TCEQ minimum standards. This surcharge can be increased or decreased based on the amount necessary to make required PUC approved capital improvements, thirty days after notice of any change in the surcharge is sent to all affected customers and the filing of notice with the PUC as required by 30 TAC §24.21(h).

FORM OF PAYMENT: The utility will accept the following forms of payment:

Cash X,Check X,Money Order X

THE UTILITY MAY REQUIRE EXACT CHANGE FOR PAYMENTS AND MAY REFUSE TO ACCEPT PAYMENTS MADE USING MORE THAN \$1.00 IN SMALL COINS. A WRITTEN RECEIPT WILL BE GIVEN FOR CASH PAYMENTS.

REGULATORY ASSESSMENT.....

.....1.0%
PUC RULES REQUIRE THE UTILITY TO COLLECT A FEE OF ONE PERCENT OF THE RETAIL MONTHLY BILL AND TO REMIT FEE TO THE TCEQ.

Section 1.02 - Miscellaneous Fees

TAP FEE.....\$600.00
TAP FEE COVERS THE UTILITY'S COSTS FOR MATERIALS AND LABOR TO INSTALL A STANDARD RESIDENTIAL 5/8" or 3/4" METER. AN ADDITIONAL FEE TO COVER UNIQUE COSTS IS PERMITTED IF LISTED ON THIS TARIFF

Community Utility Company

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Forest Manor Subdivision, Montgomery Terrace: PWS #1010264 &Heathergate Estates, Heathergate Public Utility Company, Holiday: PWS
#1011302 only

SECTION 1.0 -- RATE SCHEDULE (Continued)

TAP FEE (Unique costs)..... Actual Cost
 FOR EXAMPLE, A ROAD BORE FOR CUSTOMERS OUTSIDE OF SUBDIVISIONS OR
 RESIDENTIAL AREAS.

TAP FEE (Large meter)..... Actual Cost
 TAP FEE IS THE UTILITY'S ACTUAL COST FOR MATERIALS AND LABOR FOR METER SIZE
 INSTALLED.

METER RELOCATION FEE..... Actual Relocation Cost, Not to Exceed Tap Fee
 THIS FEE MAY BE CHARGED IF A CUSTOMER REQUESTS THAT AN EXISTING METER BE
 RELOCATED

METER TEST FEE..... \$25.00
 THIS FEE WHICH SHOULD REFLECT THE UTILITY'S COST MAY BE CHARGED IF A CUSTOMER
 REQUESTS A SECOND METER TEST WITHIN A TWO-YEAR PERIOD AND THE TEST INDICATES
 THAT THE METER IS RECORDING ACCURATELY. THE FEE MAY NOT EXCEED \$25

RECONNECTION FEE

THE RECONNECT FEE MUST BE PAID BEFORE SERVICE CAN BE RESTORED TO A CUSTOMER
 WHO HAS BEEN DISCONNECTED FOR THE FOLLOWING REASONS (OR OTHER REASONS
 LISTED UNDER SECTION 2.0 OF THIS TARIFF):

- a) Non-payment of bill (Maximum \$25.00)..... \$25.00
- b) Customer's request that service be disconnected \$50.00

TRANSFER FEE..... \$35.00
 THE TRANSFER FEE WILL BE CHARGED FOR CHANGING AN ACCOUNT NAME AT THE SAME
 SERVICE LOCATION WHEN THE SERVICE IS NOT DISCONNECTED.

LATE CHARGE (EITHER \$5.00 OR 10% OF THE BILL)..... 10%
 PUC RULES ALLOW A ONE-TIME PENALTY TO BE CHARGED ON DELINQUENT BILLS. A LATE
 CHARGE MAY NOT BE APPLIED TO ANY BALANCE TO WHICH THE PENALTY WAS APPLIED
 IN A PREVIOUS BILLING.

RETURNED CHECK CHARGE..... \$30.00
 RETURNED CHECK CHARGES MUST BE BASED ON THE UTILITY'S DOCUMENTABLE COST

CUSTOMER DEPOSIT RESIDENTIAL (Maximum \$50)..... \$50.00

COMMERCIAL & NON-RESIDENTIAL DEPOSIT..... 1/6TH OF ESTIMATED ANNUAL BILL

GOVERNMENTAL TESTING, INSPECTION AND COSTS SURCHARGE

WHEN AUTHORIZED IN WRITING BY TCEQ AND AFTER NOTICE TO CUSTOMERS, THE
 UTILITY MAY INCREASE RATES TO RECOVER INCREASED COSTS FOR INSPECTION FEES
 AND WATER TESTING. [30 TAC 24.21(K)(2)]

LINE EXTENSION AND CONSTRUCTION CHARGES:

REFER TO SECTION 3.0--EXTENSION POLICY FOR TERMS, CONDITIONS, AND CHARGES
 WHEN NEW CONSTRUCTION IS NECESSARY TO PROVIDE SERVICE.

Community Utility Company

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Forest Manor Subdivision, Montgomery Terrace: PWS #1010264 &Heathergate Estates, Heathergate Public Utility Company, Holiday: PWS
#1011302 only

SECTION 1.0 -- RATE SCHEDULE (Continued)

PASS-THROUGH ADJUSTMENT CLAUSE:

The utility may pass on only to those customers served by a system subject to the jurisdiction of any Regional Water Authority and/or any Groundwater Reduction Plan, any increase or decrease in its Underground Water District Pumpage Fee or Purchased Water Fee, thirty days after noticing of any change to all affected customers and filing notice with the PUC as required by 39 TAC 24.21(L). The charge per customer shall be calculated as follows:

$$(A \times B) / C + L [(A \times B) / C] = \text{INCREASE OR DECREASE TO EXISTING GALLONAGE RATE}$$

WHERE:

- A = UTILITY'S ANNUALIZED CHANGE IN COST OF WATER SUBJECTED TO DISTRICT'S FEE
- B = AVERAGE NUMBER OF GALLONS
- C = 1,000 GALLONS
- L = PERCENTAGE SYSTEM WIDE LINE LOSS FOR THE PROCEEDING 12 MONTHS, NOT TO EXCEED 15%

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Forest Manor Subdivision, Montgomery Terrace: PWS #1010264 &Heathergate Estates, Heathergate Public Utility Company, Holiday: PWS#1011302 only

SECTION 1.0 -- RATE SCHEDULE (Continued)

PURCHASED WATER AND/OR DISTRICT FEE PASS THROUGH CLAUSE:

Changes in fees imposed by any non-affiliated third party water supplier or underground water district having jurisdiction over the Utility shall be passed through to only the water system(s) affected by the increase or fee as an adjustment to the water gallonage charge according to the following formula:

$AG = G + B/(1-L)$, where:

AG = adjusted gallonage charge, rounded to the nearest one cent;

G = approved gallonage charge (per 1,000 gallons);

B = change in purchased water/district gallonage charge (per 1,000 gallons);

L = system average line loss for preceding 12 months not to exceed 0.15