



Control Number: 46883



Item Number: 9

Addendum StartPage: 0

RECEIVED

AQUA TEXAS, INC., AQUA UTILITIES, §
 INC. AND AQUA DEVELOPMENT, INC. §
 DBA AQUA TEXAS' NORTH REGION §
 REGIONAL TRUE-UP REPORT AND §
 REQUEST FOR A PASS THROUGH §
 RATE CHANGE §

BEFORE THE PUBLIC UTILITY

COMMISSION OF TEXAS

AQUA TEXAS' SUPPLEMENTAL APPLICATION INFORMATION

TO THE HONORABLE ADMINISTRATIVE LAW JUDGE:

COME NOW, Aqua Texas, Inc., Aqua Utilities, Inc., and Aqua Development, Inc. d/b/a Aqua Texas ("Aqua" or "Applicants") and submit this supplemental application information. In support thereof, Aqua would show the following.

On February 22, 2017, Applicants filed their North Region Pass-Through Report ("Report"). On March 15, 2017, Commission Staff filed its Recommendation on Sufficiency requesting additional information from Applicants to assist in processing the Report. On April 17, 2017, the Administrative Law Judge issued a Notice Establishing Extended Deadlines setting out April 21, 2017 as the deadline for Applicants to submit the requested information. Therefore, this pleading is timely filed.

Aqua disagrees that the additional information requested by Staff related to line loss should be required or considered in this proceeding. As Commission Staff recognizes, Aqua's North Region approved tariff provision Appendix C, which sets forth a very specific procedure and formula for Aqua's North Region regional pass-through gallonage charge true-up reporting and adjustments, does not include any line loss component.¹ That provision was negotiated and

¹ Commission Staff's Sufficiency Recommendation, at 1 (March 15, 2017) (Docket Item No. 4).

approved within the context of a rate case settlement.² All parties, including the TCEQ Executive Director and Staff (some of which are now Commission Staff), agreed to the language as drafted which deliberately excluded a line loss component. Aqua is bound to continue charging its regional pass-through gallonage charge and adjusting it in accordance with its approved pass-through formula until changed in a future case and has not sought such a change here.³ To the extent its tariff provision is considered inconsistent with recently adopted rules, Aqua submits: (1) Aqua's tariff provision should control and be considered "grandfathered;"⁴ or (2) in the alternative, a good cause exception should apply so that Aqua may continue its regional pass-through gallonage charges and adjustment filings consistent with its tariff as it has with past pass-through requests approved by the Commission until Aqua's provision is changed.⁵

Notwithstanding the disagreement expressed above, Aqua is supplementing its Report with information included in **Exhibit B** in accordance with the instructions included with the Commission Staff recommendation memorandum for Tariff Control No. 46883 and follow-up conversations between Aqua personnel and Commission Staff. Aqua notes that simply comparing volumes "pumped and sold" in the manner requested does not accurately demonstrate real line loss because it does not consider any other non-revenue consumption factor common to water utility operations, such as identified main breaks, flushing, unauthorized consumption, etc. Aqua has included the information in **Exhibit B** as requested by Staff solely to comply with Commission Staff's recommendation as directed in the ALJ's April 17, 2017 Notice.

² See **Exhibit A** - TCEQ North Region Final Order (June 3, 2013). All exhibits are hereafter attached and incorporated by reference.

³ 16 TAC §24.21(a).

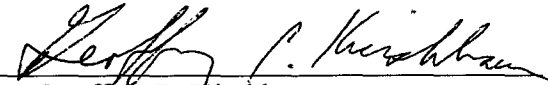
⁴ *Id.*

⁵ 16 TAC §22.5(b).

PRAYER

Applicants respectfully request that the Honorable ALJ issue an order finally approving Aqua's request to change its North Region regional pass-through gallonage charge as previously filed and preliminarily approved in this matter and for all other relief to which it is justly entitled at law or in equity.

Respectfully submitted;

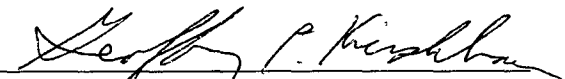
By: 

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**ATTORNEYS FOR AQUA TEXAS, INC.,
AQUA UTILITIES, INC., AND AQUA
DEVELOPMENT, INC.**

CERTIFICATE OF SERVICE

I certify that a copy of this document will be served on all parties of record on April 21, 2017 in accordance with P.U.C. Procedural Rule 22.74.


Geoffrey P. Kirshbaum

TEXAS COMMISSION ON ENVIRONMENTAL QUALITY



THE STATE OF TEXAS
COUNTY OF TRAVIS
I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY
OF A TEXAS COMMISSION ON ENVIRONMENTAL QUALITY
DOCUMENT, WHICH IS TRUE TO THE BEST OF MY KNOWLEDGE.

JUN - 5 2013

DE THE COMMISSION, GIVEN UNDER MY HAND AND THE
SEAL OF THE COMMISSION
Bridget C. Bales
TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

SOAH DOCKET NO. 582-12-6658
TCEQ DOCKET NO. 2012-1058-UCR
APPLICATION NO. 37234-R.

APPLICATION OF AQUA TEXAS,
INC., AQUA UTILITIES, INC.,
AQUA DEVELOPMENT,
INC., HARPER WATER COMPANY,
INC., AND KERRVILLE SOUTH
WATER COMPANY, INC., DBA AQUA
TEXAS FOR NORTH REGION
WATER RATE/TARIFF CHANGE;

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BEFORE THE TEXAS

COMMISSION ON

ENVIRONMENTAL QUALITY



ORDER

Application No. 37234-R, Aqua Texas North Region

Aqua Texas, Inc., Aqua Utilities, Inc., and Aqua Development, Inc. dba Aqua Texas – Southwest Region (“Aqua”) is a retail public utility providing water services in Bandera, Bexar, Blanco, Burnet, Comal, Gillespie, Hays, Kendall, Kerr, Live Oak, Llano, Medina, Nueces, Travis, Victoria, Williamson and Wilson Counties, Texas; North Region is a retail public utility providing water services in Anderson, Bosque, Camp, Cherokee, Cooke, Denton, Erath, Grayson, Gregg, Henderson, Hood, Hunt, Johnson, Marion, McLennan, Parker, Smith, Somervell, Tarrant, Taylor, Wise and Wood Counties, Texas. The Texas Commission on Environmental Quality (TCEQ) received applications for a rate change pursuant to Chapter 13 of the Texas Water Code (“Code”) and Title 30, Chapter 291 of the Texas Administrative Code (“TAC”) from Aqua on December 27, 2011. The Applications were accepted for filing on March 14, 2012. Notice of the rate change with a proposed effective date of February 21, 2012, was provided to the customers on or about December 16, 2011, by Aqua. The notice of the rate increase complied with the notice requirements of Section 13.187 of the Code and

30 TAC Section 291.22 and was sufficient to place affected persons on notice regarding the proposed rate increase. At least 10 percent of the utility's customers protested the applications and the matters were referred to the State Office of Administrative Hearings (SOAH) for a contested case hearing pursuant to Section 291.28 of the Commission's rules.

A preliminary hearing was held on July 16, 2012, at the State Office of Administrative Hearings (SOAH) in Austin, Texas for the above captioned matters. The Honorable Administrative Law Judges (ALJ) Kerrie Jo Qualtrough and Craig R. Bennett, took jurisdiction, consolidated the matters for hearing purposes and admitted/designated the following as parties: (1) Aqua (Applicant); (2) the Executive Director (ED) of the TCEQ; (3) OPIC; (4) John Quest and the Canyon Springs Resort POA (Protestant – SW Region Recently Acquired Systems (RAWS)); (5) Terry Pence and the POA of Kings Cove (RAWS); (6) Louise Lagutchik (RAWS); (7) Geoffrey S. Cline and Cardinal Valley Water System Customers (RAWS); (8) David Burghard and Mountain Crest HOA (RAWS); (9) Jay E. Yount (Protestant – SW Region Existing Systems (SEWS); (10) William J. Wood and Falling Water POA (SEWS); (11) Veneshia Taylor (SEWS); (12) Marian Stasney (SEWS); (13) Blue Water Shores POA (Protestant – North Region (North)); (14) Charles J. Wittmer (North); (15) Larry Norwood and Safari Waters POA (North); Gene Huffty and Sharon Acres HOA (North); (17) Richard Hunsberger (North); (18) Darla Blackmon and Eagles Bluff HOA (North); (19) Julie Wilson (North); (20) Larry Westfall and Kerrville South Community Action Group (SW Region – Hill County Group (HCG); (21) Nancy Armstrong and Oak Ridge POA (HCG); (22) Clovis Lafleur and Deerwood Subdivision POA (HCG);

(23) Forrest Nikorak and Gillespie County Aqua Customers and Gillespie County Apartments (HCG); (24) Brian Hawkins and Tierra Vista HOA (HCG); and (25) William H. Cathey (HCG). The ALJs appointed the following representatives for the protestant groups: John Quest for RAWs; Jay E. Yount for SEWS; Rick Guzman for North; and Larry Westfall for HCG.

An agreement was reached between Aqua Texas and the North Region ratepayer groups. The Executive Director considered the rates in the third party settlement agreement, the diligent efforts to settle the case by all parties, and the public benefit of avoiding an expensive contested hearing, and agreed to approve the rates therein.

On May 8, 2013, the parties filed a joint motion to remand the North Region Application (No. 37234-R) back to the ED for uncontested processing pursuant to 30 TAC Section 80.101. That motion was granted by the ALJs on May 10, 2013, in Consolidated Order No. 9.

The attached tariff, to be effective May 1, 2013 for the North, is just, reasonable and adequate to allow the utility to recover its cost of providing service, as required by Sections 13.182 and 13.183 of the Code. The agreed upon rates are embodied within the attached rate tariff.

NOW, THEREFORE, BE IT ORDERED BY THE TEXAS COMMISSION ON ENVIRONMENTAL QUALITY that:

1. The application by Aqua for a water rate change in its North Region is hereby approved as reflected in the tariff attached to this Order.
2. The Chief Clerk of the Texas Commission on Environmental Quality shall forward a copy of this Order to the parties.

3. If any provision, sentence, clause, or phrase of this Order is for any reason held to be invalid, the invalidity of any portion shall not affect the validity of the remaining portions of the Order.

ISSUE DATE: **June 3, 2013**

TEXAS COMMISSION ON
ENVIRONMENTAL QUALITY


For the Commission

WATER UTILITY TARIFF FOR North Region

Aqua Texas, Inc., Aqua Utilities, Inc., and
Aqua Development, Inc., dba Aqua Texas
(Utility Name)

1106 Clayton Lane, Suite 400W
(Business Address)

Austin, Texas 78723
(City, State, Zip Code)

(512) 990-4400
(Area Code/Telephone)

This tariff is effective for utility operations under the following Certificate of Convenience and Necessity:

11157, 12902, and 13201

This tariff is effective in the following counties:

See attached Table -- North Region

The following is a list of cities where Aqua Texas -- North Region provides water service:

City of Brazos Bend, City of Buffalo Gap, City of Granbury, City of Rhome, Town of Shady Shores, and City of Waco

The rates set or approved by the city for the systems entirely within its corporate boundary are not presented in this tariff. Those rates are not under the original jurisdiction of the TCEQ and will have to be obtained from the city or utility. This tariff applies to outside city customers of systems that provide service inside and outside of a city's corporate boundary.

This tariff is effective in the following subdivisions and public water systems:

See attached Table A -- North Region

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The above utility lists the following sections of its tariff (if additional pages are needed for a section, all pages should be numbered consecutively):

SECTION 1.0 -- RATE SCHEDULE.....	2-6
SECTION 2.0 -- SERVICE RULES AND POLICIES	7
SECTION 3.0 -- EXTENSION POLICY	17
SECTION 4.0 -- DROUGHT CONTINGENCY PLAN	25
APPENDIX A -- SAMPLE SERVICE AGREEMENT	
APPENDIX B -- APPLICATION FOR SERVICE	
APPENDIX C -- PASS THROUGH AND TRUE-UP PROVISIONS	

APPENDIX- C

Aqua Texas - North Region Water Utility Tariff

Regional Pass-Through Gallonage Charge True- up/Adjustment Provision and Report

The purpose of this true-up/adjustment provision is to true-up and adjust Aqua Texas' authorized Regional Pass-Through Gallonage Charge each year in an effort to provide the best opportunity for regional revenue collected from the charge to align with certain types and amounts of pass-through costs Aqua Texas has incurred in the preceding year for the region using a process that does not require the expense of a full rate proceeding. Additionally, this process is intended to ensure that Aqua Texas balances the collections versus the pass-through costs annually. The types of pass-through costs that form the basis for the Regional Pass-Through Gallonage Charge may be regional costs, fees, rates and charges imposed by governmental entities, water authorities or districts having jurisdiction over Aqua Texas or its operations or by non-affiliated third party water suppliers or water rights holders selling water or water rights to Aqua Texas.

- 1) Regional Pass-Through Gallonage Charge true-up and adjustment calculations shall use historic, actual gallons billed to all regional retail water customers in the previous completed calendar year.
- 2) Amounts referred to in gallons shall be per 1,000 gallons, unless otherwise specified.
- 3) Aqua Texas has provided a list of all expenses (see attached) to be included in the regional pass through costs. The Executive Director has approved the attached list.
- 4) Aqua Texas shall only collect costs directly associated with the production of water in the pass-through and specifically shall not include impact fees and other fees associated with plant and equipment.
- 5) Normalization shall not be used in any pass through calculations.
- 6) No charges by affiliates (as defined by the Texas Water Code) of Aqua Texas shall be included in the pass through.
- 7) True-up Report to the regulatory authority ("Report"): Between the end of each calendar year and the following February 28, Aqua Texas shall provide a Report that reconciles the total Regional Pass-Through Gallonage Charge revenues billed during the previous completed calendar year within the North region to the total amount of all regional passed-through costs incurred during that year as reflected in the general ledger. The Report shall include the amount paid to each entity for allowed passed through costs, the names of the entities paid by Aqua Texas, and the total of costs incurred requested for the purpose of an adjusted Regional Pass-Through Gallonage Charge. Any supporting documentation shall be attached to the report. Aqua Texas may submit information regarding new district charges in the Report (other than fines or penalties - see 4 above). New district charges associated with newly acquired systems shall not be included unless otherwise approved in a rate determination or proceeding. Aqua Texas will not include new purchase water agreements unless approved in a rate proceeding.

8) The true-up calculation for a completed calendar year Report shall be as follows:

- a) Regional Pass-Through Gallonage Charge revenues billed during completed calendar year \$XXXX
- b) Regional passed-through costs actually incurred during completed calendar year \$XXXX
- c) Difference between a) and b) \$XXXX

where, $a) - b) = c)$

Annual Regional Pass-Through Gallonage Charge recalculations shall follow the following formula:

- b) Same as b) above. \$XXXX
- c) Same difference as c) above \$XXXX
- d) Total adjusted regional pass-through costs subject to adjusted Regional Pass-Through Gallonage Charge \$XXXX

where, $b) - c) = d)$

Divided by:

- e) Actual historic gallons billed to all regional customers in completed calendar year \$XXXX

Equals:

- f) Regional Pass-Through Gallonage Charge as adjusted \$X.XX

where $d) \div e) = f)$

Notice of any adjustments to the pass-through will be sent to the Executive Director of the regulatory authority and to the affected customers. Notice to the customers may be in the form of a billing insert and must track the language required in 30 TAC § 291.21(h)(4)(B).

- 9) With the Report Aqua Texas files on February 28 setting forth its calculation and supporting documentation for its adjusted Regional Pass-Through Gallonage Charge in accordance with 5) and 6) above, Aqua Texas shall include a tariff page that incorporates the adjusted Regional Pass-Through Gallonage Charge reflected in the Report. Aqua Texas shall implement the adjusted filed rate as follows.
 - a) Aqua Texas will bill the adjusted Regional Pass-Through Gallonage Charge for service rendered on or after March 1 each year and thereafter until the rate is modified.
 - b) The first bill received each year incorporating the adjusted Regional Pass-Through Gallonage Charge will be prorated to apply the adjusted charge to service during those days in the billing cycle on or after March 1.
 - c) The Executive Director of TCEQ or a successor agency with authority to regulate investor-owned utility rates (regulatory authority) shall review the Report and

provide the results of its review to Aqua Texas in writing within 45 days after Aqua Texas submits the Report. If no written response is provided to Aqua Texas during that time, the adjusted Regional Pass-Through Gallonage Charge filed with the Report shall stand until modified.

- d) The regulatory authority's Executive Director may dispute the calculation or supporting documentation as presented in the Report. If so, Aqua Texas and the regulatory authority's Executive Director shall work in good faith to attempt resolution of the dispute.
- e) The process of implementing the Regional Pass-Through Gallonage Charge True-up/Adjustment and the regulatory authority's review of same is an informal proceeding and not a contested case hearing. However, if a dispute between Aqua Texas and the regulatory authority cannot be resolved through negotiation, only the regulatory authority, Executive Director of the regulatory authority, or Aqua Texas may request a hearing on Regional Pass-Through Gallonage Charge true-ups/adjustments. It shall not be considered a rate case under the Texas Water Code or TCEQ (or other regulatory authority) rules, and Texas Water Code § 13.187 shall not apply.
- f) In the event of a dispute or hearing concerning the Regional Pass-Through Gallonage Charge reflected in the tariff page filed with the Report, the filed rate shall be considered effective on an interim basis and previous charges will be adjusted in the next annual true-up, except that adjustments to the pass-through exceeding 50 percent may require immediate refunds or credits as directed by the regulatory authority. If the filed rate is modified pursuant to dispute or hearing resolution, a replacement tariff page shall be filed with the regulatory authority reflecting the modified rate.
- g) Notwithstanding the procedures outlined herein, if the Report indicates an increase to Aqua Texas' Regional Pass-through Gallonage Charge is appropriate for the calendar year assessed, Aqua Texas may elect not to implement the increase. Aqua Texas will submit a written notification of such an election with the Report, indicating the amount of foregone pass through revenues. Foregone pass through revenues due to such election shall not be collected.
- h) This pass through provision is not intended to negate any authority granted to the regulatory authority.

Aqua Texas regional pass-through approved entity list

Entities on the list as of 4/5/2013

The regulating commission approved the pass through of costs per contract or permit, existing as of 12/31/2010, for base rates and gallonage charges made by the following entities.

North Region - Water:

Bethesda Water Supply
Cash Special Utility District
Fort Worth, City of
Granbury, City of
Kilgore, City of
Longview, City of
MacBee SUD
Palestine, City of
Waco, City of
Walnut Creek SUD
Lakes Cities MUA
Southern Trinity GCD
Upper Trinity GCD
Neches and Trinity Valley GCD



2016 Billed Gallons - North (Docket: 46883)

	System Name	PWS #	Purchased Water (PW) or Pumping Fee Vendor (PF)	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	YTD
HERITAGE ESTATES	AGNES SUBDIVISION	1440017	Upper Trinity GWCD (PF)	73,500	56,300	59,500	70,700	60,700	61,600	117,400	108,800	102,600	69,700	51,500	55,200	887,500
	ASHCREEK ADDITION	1440013	Upper Trinity GWCD (PF)	618,500	617,800	584,000	560,400	508,300	545,400	701,500	750,100	607,600	558,800	516,200	501,300	7,069,900
	AVONDALE HEIGHTS	2200184	Northern Trinity GWCD (PF)	640,700	512,100	612,400	643,900	565,600	619,800	1,035,800	917,500	976,200	608,900	661,900	665,500	8,490,300
	BARROW SUBDIVISION	1160066	399,100	350,800	379,800	440,000	372,200	350,800	372,200	440,000	493,500	521,500	417,100	347,500	370,800	4,997,300
	BEHRINGER WATER SYSTEM	1560130	Southern Trinity GWCD (PF)	112,500	108,100	117,700	122,500	125,200	159,500	260,800	226,100	199,400	157,900	156,000	124,700	1,870,400
	BENTWATER ON LAKE GRANBURY	1110116	Upper Trinity GWCD (PF)	2,152,300	2,098,800	2,440,700	3,032,700	2,472,500	2,870,500	7,003,600	7,779,800	5,480,300	4,414,800	3,345,800	2,774,500	45,876,300
	BLUE MOUND ESTATES	2200100	Northern Trinity GWCD (PF)	218,900	134,300	141,600	149,400	167,200	220,800	319,800	429,300	312,700	197,100	190,800	149,900	2,631,800
	BLUE WOOD ESTATES	1110079	Upper Trinity GWCD (PF)	1,161,600	873,000	962,400	1,096,800	939,400	1,229,100	1,546,600	1,783,700	1,435,000	1,210,500	1,037,000	1,022,700	14,318,300
	BOLLING RANCH ESTATES	1440133	Upper Trinity GWCD (PF)	752,500	835,400	1,029,000	975,200	910,200	961,000	2,252,000	2,577,900	1,808,300	1,488,500	1,113,800	955,900	15,659,700
	BRAZOS RIVER ACRES	1110028	Upper Trinity GWCD (PF)	454,000	458,800	434,600	499,100	511,500	479,600	656,300	607,600	593,700	512,200	475,400	458,400	6,141,200
CHINA SPRING RANCHES	CARSON RANCH	2200343	1,788,300	1,635,500	1,626,700	2,124,100	1,737,300	1,903,400	2,915,800	2,987,500	2,211,500	1,958,900	1,843,700	1,649,100	24,381,800	
	CHEROKEE POINT WATER CO	0320015	156,500	127,500	141,500	216,400	165,900	314,300	410,300	380,900	380,900	245,700	293,900	220,700	220,700	2,970,500
	CHINA SPRING RANCHES	0180082	404,800	503,500	359,300	570,000	445,100	667,700	880,300	880,300	817,900	741,900	693,400	601,500	522,300	7,207,700
	CHINA SPRING WATER CO	1550021	2,848,100	2,885,000	2,706,800	3,231,900	3,268,800	3,918,700	5,579,700	5,117,200	4,446,600	3,953,900	3,678,800	3,168,100	44,803,600	
	CHINA SPRING WATER CO (In City)	1550021	44,500	48,500	55,200	127,700	63,100	74,200	94,400	76,100	70,700	59,200	61,700	54,000	829,300	
	CHISHOLM SPRINGS	2490060	1,276,700	1,009,800	1,030,200	1,408,500	1,189,200	1,185,500	1,819,300	1,814,700	1,863,600	1,467,900	1,252,100	1,393,300	16,710,800	
	CINNAMON RIDGE	0610209	671,000	710,500	665,500	751,700	776,700	748,100	877,400	1,112,800	994,300	927,900	821,300	739,600	9,796,800	
	CLEAR LAKES	2500017	1,290,300	1,036,700	1,032,200	1,192,200	1,124,300	1,305,600	1,873,300	1,595,600	1,404,000	1,232,800	1,095,500	1,311,400	15,493,900	
	COTTONWOOD HILLS ESTATES	2200045	342,200	323,400	296,000	358,200	372,500	392,000	494,800	457,500	373,200	365,000	297,300	348,400	4,420,500	
	COUNTRY MEADOWS SUBDIVISION	1110089	510,100	391,800	465,200	508,300	660,000	278,400	677,300	781,400	554,400	500,100	435,600	486,200	6,248,800	
DOGWOOD HILLS EAST	COUNTRY WOOD ESTATES	1160093	592,000	480,600	464,100	594,700	518,100	552,400	862,500	712,800	634,400	571,100	663,600	679,200	7,453,900	
	CRAZY HORSE SUBDIVISION	1160067	655,100	538,100	583,100	702,200	590,100	711,400	1,122,100	873,300	927,600	873,300	719,100	663,600	679,200	8,731,900
	CRESTWOOD WATER CO	1580016	678,600	578,100	583,200	727,000	674,700	1,043,600	1,271,200	1,091,500	996,000	904,300	818,700	622,900	9,989,800	
	DECATUR ACRES WATER	2490030	355,800	349,400	311,000	343,400	345,500	352,100	561,800	556,700	511,600	364,900	313,700	349,500	4,715,400	
	DEER BUTTE SUBDIVISION	1440037	296,700	257,400	261,000	323,300	273,500	310,700	453,600	413,900	341,400	293,500	254,200	306,900	3,786,100	
	DIAMOND RIDGE (See Old Chisholm Estates)	2490052	262,900	257,400	261,000	323,300	273,500	310,700	453,600	413,900	341,400	293,500	254,200	306,900	3,786,100	
	DOGWOOD HILLS EAST	0010039	684,500	549,500	686,000	687,800	598,300	771,600	1,011,300	1,079,600	790,900	705,500	822,400	590,400	8,977,800	
	DOVE HOLLOW WATER SYSTEM	0610210	340,000	308,300	274,000	359,200	314,600	385,700	511,400	416,400	472,700	362,200	304,800	354,700	4,404,000	
	EAGLES BLUFF	0370052	1,486,600	1,595,600	1,494,000	2,569,300	2,334,900	2,691,100	4,728,900	4,445,900	3,674,300	3,307,600	2,843,500	1,937,600	33,109,300	
	EAGLES NEST	2200185	149,200	165,200	146,500	111,400	102,900	143,900	254,500	309,300	172,500	126,200	114,800	104,300	1,900,700	
EASTWOOD VILLAGE	EAST PARK (Eastwood Village 7022)	N/A	8,700	8,400	13,600	13,600	11,100	11,700	18,500	20,300	10,300	6,800	9,200	8,400	139,300	
	EASTWOOD VILLAGE	1110052	641,600	592,200	639,100	681,400	724,000	856,800	1,010,700	1,193,600	941,000	815,700	743,600	698,500	9,538,200	
	EASTWOOD VILLAGE (In City)	2120045	18,800	22,300	31,100	18,900	27,400	20,600	21,400	40,500	29,500	26,000	30,100	26,700	313,300	
	ENCHANTED LAKES WATER SYSTEM	1120045	619,000	464,400	508,000	551,800	546,500	649,900	931,600	870,100	870,100	603,400	476,300	459,600	548,600	7,229,200
	FLAT ROCK ESTATES	1440035	134,700	124,400	117,400	120,700	128,600	137,500	288,200	283,600	195,700	166,600	158,700	130,600	1,966,700	
	FOREST LAKE SUBDIVISION	0920028	584,600	485,500	515,500	675,800	710,200	894,000	1,558,300	1,062,900	1,003,700	906,000	673,000	579,000	9,648,500	
	FOXBAKE COMBINED WS	0610164	2,586,600	2,396,500	2,414,000	2,644,100	2,290,100	2,679,600	3,700,500	3,888,400	4,311,400	2,513,500	2,463,700	2,699,900	34,588,300	
	FRF WATER SYSTEMS 1 3 4 5 6 7 8	0490042	499,900	546,500	487,100	451,700	547,200	544,100	554,600	751,900	859,000	902,800	497,500	515,400	7,157,700	
	GAP WATER	2210023	1,123,800	1,011,900	986,400	1,251,500	1,108,800	1,042,000	1,726,900	1,726,900	2,222,800	1,658,000	972,300	1,113,200	1,125,400	15,343,000
	GAP WATER (In City)	1260092	9,500	9,900	12,900	10,400	11,200	16,400	16,900	12,100	19,000	10,700	10,000	12,200	151,200	
HIDDEN VALLEY WATER SYSTEM	GARDEN ACRES	1260092	97,400	88,000	100,900	117,200	94,200	118,300	159,200	127,000	107,600	98,200	96,300	97,400	1,301,700	
	GODDALL WATER SYSTEM	1550126	211,200	279,400	219,000	263,800	237,500	426,900	843,800	576,600	503,600	407,100	334,500	664,100	4,967,500	
	GREENFIELDS ON SQUAW CREEK	2130036	101,700	73,200	74,700	94,200	85,500	73,100	298,200	136,100	82,700	100,000	62,500	84,200	1,266,100	
	HANBY ACRES	0610146	439,300	363,700	383,800	450,900	363,400	441,000	570,600	590,100	636,400	405,600	424,500	408,200	5,477,500	
	HAWK RIDGE	2490077	160,400	152,700	154,600	169,400	195,800	243,500	252,800	252,800	233,900	181,200	171,400	171,400	2,550,500	
	HERITAGE ESTATES	0910139	71,400	77,400	67,500	81,200	92,500	86,000	78,700	151,600	124,500	84,900	80,300	74,900	1,070,900	
	HIDDEN VALLEY WATER SYSTEM	0610099	409,300	300,500	359,600	419,900	394,900	381,300	910,100	1,162,600	1,236,800	1,105,600	701,600	414,200	7,796,400	
	HIGH POINT WATER CO	1070233	211,500	157,200	190,000	200,800	197,400	241,700	320,000	257,300	209,400	178,500	194,700	201,200	2,559,700	
	HIGHLAND HILLS	2490057	396,400	241,000	292,400	462,200	559,700	496,100	1,260,200	1,369,600	1,234,200	982,000	952,300	669,700	8,915,600	
	HIGHLAND MEADOWS WATER SYSTEM	2490042	468,000	394,700	458,900	522,400	447,000	507,400	806,000	802,400	754,500	485,600	485,600	521,100	544,400	6,712,600
KILBOUGH ADDITION	HOLIDAY ESTATES WATER	1160028	200,500	168,500	175,800	221,800	199,800	254,000	426,200	326,500	280,300	249,800	161,700	207,900	2,882,800	
	HUNTERWOOD SUBDIVISION WATER SYSTEM	1110083	522,600	531,600	522,200	576,700	623,700	566,900	884,000	870,300	710,500	685,400	596,200	545,100	7,635,200	
	KILBOUGH ADDITION	2490013	83,900	94,500	130,100	79,400	89,600	84,000	90,800	99,400	105,100	106,700	104,400	84,900	1,152,800	
	KINGWOOD ESTATES	1440094	385,600	327,200	370,900	406,300	381,400	421,100	688,300	606,900	524,200	365,500	327,900	388,		

2016 Billed Gallons - North (Docket: 46883)

System Name	PWS #	Purchased Water (PW) or Pumping Fee Vendor (PF)	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	YTD
LAKE UTILITY CO	0170059	Neches & Trinity Valley GCD (PF)	307,300	233,800	338,800	372,100	325,700	406,900	659,600	695,300	458,700	437,900	424,100	275,700	4,935,900
LAME DUCK WATER SYSTEM	1840072	Upper Trinity GWCD (PF)	196,500	230,400	221,200	250,300	218,500	353,000	436,800	327,500	327,500	224,100	234,100	280,700	3,300,600
LAZY BEND ESTATES	2200061	Northern Trinity GWCD (PF)	213,900	184,700	205,000	254,400	199,900	350,000	436,800	327,500	327,500	224,100	234,100	280,700	3,300,600
LIVE OAK HILLS ADDITION	1840012	Upper Trinity GWCD (PF)	311,000	280,300	311,400	376,900	302,100	373,500	1,156,000	1,464,700	785,800	714,700	599,600	560,600	8,422,100
LUNAR LAKE WATER SYSTEM	2200208	Northern Trinity GWCD (PF)	1,135,000	847,900	797,700	1,016,100	942,400	911,200	1,375,900	1,716,800	1,298,400	1,212,300	1,096,500	977,700	13,327,900
MALLARD POINTE SUBDIVISION	2490047	Upper Trinity GWCD (PF)	864,600	887,400	1,050,700	1,151,100	977,700	1,158,500	3,011,200	3,485,300	2,107,100	2,020,900	1,274,200	1,006,900	18,995,600
MESA RIDGE SUBDIVISION	1110094	Upper Trinity GWCD (PF)	312,100	274,100	261,000	334,900	354,500	596,900	486,000	478,600	486,000	354,500	351,200	350,200	4,443,700
MIDHAVEN ESTATES	0720037	Upper Trinity GWCD (PF)	181,800	170,100	172,500	184,200	184,000	186,800	256,400	210,500	200,000	225,300	223,400	185,100	2,380,100
MOUNTAIN LAKES ADDITION	1110035	Upper Trinity GWCD (PF)	1,584,200	1,540,900	1,452,700	1,587,300	1,480,400	924,600	1,761,500	2,401,000	1,379,800	1,222,500	1,745,200	843,500	13,943,700
MOUNTAIN VIEW SUBDIVISION	1110080	Upper Trinity GWCD (PF)	225,700	202,300	223,800	248,800	239,200	300,600	376,300	343,700	300,700	260,800	239,600	246,400	2,807,900
NOLAN CREEK ESTATES	1550129	Southern Trinity GWCD (PF)	473,900	583,800	540,000	619,700	635,000	1,056,600	2,553,000	1,675,900	1,677,000	1,286,700	1,047,000	651,800	12,800,400
NORTH BOSQUE ESTATES WATER SUPPLY	1550049	Southern Trinity GWCD (PF)	831,900	913,800	876,600	1,104,600	1,136,300	1,580,500	2,435,900	1,766,300	1,998,500	1,414,900	1,243,000	1,525,700	16,828,000
NORTH COUNTY WATER SUPPLY	1110074	Upper Trinity GWCD (PF)	365,400	185,000	189,100	217,200	203,100	244,000	445,900	453,000	298,900	258,500	248,900	253,000	3,362,000
NORTH FORK CREEK	1110088	Upper Trinity GWCD (PF)	572,100	482,300	534,400	496,700	468,200	571,300	724,100	681,300	693,000	584,400	470,400	531,100	6,749,300
NORTH FORK ESTATES	2200329	Northern Trinity GWCD (PF)	1,012,200	889,100	1,148,500	1,150,300	1,117,600	1,180,400	2,270,100	3,179,700	2,798,200	1,707,700	1,428,700	1,206,300	19,088,800
NORTH RIDGE ESTATES	2200326	Northern Trinity GWCD (PF)	231,400	218,000	255,700	273,900	263,100	286,600	452,000	744,100	446,000	368,100	368,000	264,700	4,171,600
OAK RIDGE ESTATES	1160079	Cash SUD (PW)	75,400	70,500	65,500	69,100	59,000	109,000	110,000	60,400	96,400	60,900	66,400	80,300	853,100
OKAWIE FARMS SUBDIVISION	1260010	Prairielands GWCD (PF)	414,500	382,400	306,900	398,600	328,300	427,000	736,000	835,600	544,800	460,200	429,400	336,400	5,600,100
OLD CHISOLM ESTATES	2490038	Upper Trinity GWCD (PF)	449,300	642,900	659,800	736,700	711,200	805,500	1,058,500	1,136,500	1,175,500	791,900	780,900	789,800	9,738,500
OLD STONY ESTATES	0610224	North Texas GCD (PF)	73,900	78,600	148,200	83,200	103,500	92,000	117,600	176,200	148,300	126,600	97,500	96,200	1,341,800
PEACEFUL MEADOWS SUBDIVISION	1260087	Prairielands GWCD (PF)	216,100	202,100	194,900	236,600	208,800	210,000	387,200	438,600	316,700	258,400	233,200	214,600	3,117,200
PENINSULA ADDITION	1110115	Upper Trinity GWCD (PF)	532,600	576,200	708,900	1,082,400	724,500	798,200	2,058,700	2,355,300	1,655,000	1,568,400	1,026,900	653,300	13,740,400
PHOENIX WATER WORKS	1070211	Neches & Trinity Valley GCD (PF)	1,339,000	1,172,000	1,304,300	1,428,400	1,309,200	1,706,400	3,013,100	2,632,000	1,847,100	1,811,600	1,735,500	1,389,600	20,688,200
PLAZA EAST	1110082	Upper Trinity GWCD (PF)	73,000	61,900	67,400	90,800	74,700	105,000	110,000	268,000	260,100	264,900	284,000	292,900	1,956,700
PONDER ACRES WATER SYSTEM	0610201	North Texas GCD (PF)	194,900	221,600	212,700	207,900	232,700	239,200	232,600	333,000	347,500	291,700	233,900	251,900	2,995,600
PONDEROSA RANCH	0610233	North Texas GCD (PF)	686,600	591,100	765,100	629,600	1,005,600	882,800	1,182,700	2,571,900	2,087,400	1,550,100	1,590,300	1,043,000	14,720,400
PRAIRIE RIDGE ESTATES	2200348	Northern Trinity GWCD (PF)	590,500	539,300	539,300	638,400	638,400	638,400	1,186,200	1,666,100	1,645,300	1,039,200	875,300	684,300	10,671,700
QUINLAN NORTH SUBDIVISION	1160063	Cash SUD (PW)	177,600	213,400	219,000	279,000	236,200	270,900	445,900	386,700	299,300	263,600	269,100	279,700	3,340,400
QUINLAN SOUTH SUBDIVISION	1160064	Cash SUD (PW)	138,300	162,600	171,100	129,900	76,900	195,100	145,800	205,600	197,100	160,000	142,500	160,500	1,831,400
RADECKE ROAD WATER SYSTEM	0610234	North Texas GCD (PF)	69,300	81,900	50,800	56,900	68,700	65,500	88,500	138,500	93,500	84,400	81,600	93,900	973,500
RANCH OAKS SUBDIVISION	2200291	Northern Trinity GWCD (PF)	770,300	837,800	798,900	812,200	885,700	782,400	1,246,700	1,119,200	1,077,200	984,300	872,700	764,400	10,951,800
REATA ESTATES	2490056	Upper Trinity GWCD (PF)	489,300	421,300	505,600	638,100	550,300	548,900	1,123,300	1,521,300	1,408,400	874,000	759,900	573,800	9,414,200
REMUEDA RANCH ESTATES	1840047	Upper Trinity GWCD (PF)	337,200	259,400	230,300	270,600	226,300	286,300	513,000	537,300	426,300	252,000	281,300	310,400	3,990,400
RIVER COUNTRY ACRES	1110045	Upper Trinity GWCD (PF)	424,200	415,500	352,800	394,500	423,700	410,500	641,900	635,100	462,800	429,300	333,800	345,300	5,269,400
RIVER RUN SUBDIVISION	1110076	Upper Trinity GWCD (PF)	328,400	286,800	299,300	379,300	343,800	439,600	719,400	377,600	500,600	384,100	339,300	359,700	4,757,900
RIVERCREST WATER CO	1550089	Southern Trinity GWCD (PF)	483,700	561,700	528,900	643,200	600,700	957,200	1,754,400	1,293,900	1,036,700	730,800	583,900	472,400	9,647,500
ROCK HARBOR ESTATES	1110024	Upper Trinity GWCD (PF)	501,000	488,700	383,600	407,300	429,700	454,000	909,600	837,700	392,400	553,300	540,300	501,400	6,399,000
ROCKWALL EAST MINI RANCH	1160011	Cash SUD (PW)	192,000	163,800	191,600	173,900	186,300	144,000	178,200	167,800	176,300	161,700	154,000	154,000	2,045,500
SADDLE CLUB ESTATES	1840130	Neches & Trinity Valley GCD (PF)	900,700	853,300	937,900	1,275,300	956,500	1,265,200	3,272,000	4,119,000	2,198,900	1,718,900	1,315,300	1,002,000	19,815,000
SAFARI WATER SYSTEM	1070247	Upper Trinity GWCD (PF)	553,900	517,200	681,300	819,000	755,700	1,007,900	2,536,300	2,628,100	1,515,100	1,524,800	1,325,800	894,300	14,759,400
SANDY ACRES ADDITION	1840098	Upper Trinity GWCD (PF)	242,300	210,300	221,600	254,500	212,500	264,600	430,500	418,400	428,500	247,200	250,400	254,300	3,435,100
SANDY BEACH SUBDIVISION	1110026	Upper Trinity GWCD (PF)	439,800	366,500	374,600	443,400	463,500	495,300	527,100	549,500	578,700	483,300	389,800	435,000	5,546,500
SARATOGA ESTATES	2200338	North Texas GCD (PF)	738,800	625,300	701,900	738,800	683,900	708,500	1,122,700	1,304,500	1,165,600	720,300	690,400	10,363,100	10,363,100
SAVANNA ESTATES	1260072	Northern Trinity GWCD (PF)	464,800	437,000	494,000	536,400	450,800	522,800	704,400	702,000	628,000	578,500	538,000	539,500	6,596,200
SHADY HILLS ESTATES WATER SYSTEM	1260072	Prairielands GWCD (PF)	288,400	267,800	267,800	304,400	265,100	279,500	381,700	510,200	540,100	480,500	234,700	227,300	4,047,700
SHADY MEADOWS ESTATES	1260072	Prairielands GWCD (PF)	178,300	153,600	166,700	186,100	187,300	213,600	291,000	320,500	266,900	224,400	210,500	212,400	2,611,300
SHALE CREEK COMMUNITY	0610163	Upper Trinity GWCD (PF)	2,857,900	2,619,400	2,587,600	3,197,300	2,903,200	3,400,400	4,223,100	4,577,000	4,892,100	3,585,400	3,039,100	2,742,600	40,625,100
SHANGRI LA SUBDIVISION	1840021	Upper Trinity GWCD (PF)	405,000	396,800	395,100	434,200	470,100	462,000	941,900	931,000	618,900	536,900	505,000	487,100	6,584,000
SILVER CREEK ESTATES	2200277	Northern Trinity GWCD (PF)	225,800	217,200	239,100	221,000	223,600	217,700	302,400	325,600	231,900	211,200	205,400	191,100	2,812,000
SINGING MEADOWS SUBDIVISION	2490031	Upper Trinity GWCD (PF)	151,200	145,800	162,500	179,700	161,500	189,900	238,000	233,800	241,800	154,700	166,600	154,700	2,183,600
SLAY ESTATES	2200072	Northern Trinity GWCD (PF)	372,400	259,300	1,162,200	334,400	344,400	355,000	575,600	969,100	841,800	657,700	483,500	359,300	6,713,700
SMITH WATER	1550091	Southern Trinity GWCD (PF) / Waco, City of (PW)	126,800	109,700	141,400	171,400	124,100	173,100	265,400	201,000	189,900	137,600	146,700	115,800	1,902,900
SONGBIRD ADDITION	0610165	North Texas GCD (PF)	461,200	401,500	376,200	455,000	422,700	530,500	737,100	718,800	802,100	554,200	504,400	460,000	6,423,700
SOUTHWOOD ADDITION	2200108	Northern Trinity GWCD (PF)	335,500	322,100	276,800	355,600	281,300	302,800	595,600	807,600	523,200	387,500	410,800	312,900	4,911,700
SPANISH OAKS ADDITION	0610214	North Texas GCD (PF)	157,200	200,900	199,500	235,600	235,100	235,100	416,300	659,700	574,600	441,600	274,000	182,600	3,809,900
SPRING HILL ESTATES	0610218	North Texas GCD (PF)	314,300	330,100	282,100	286,600	382,400	366,000	347,400	479,000	412,900	373,000	354,000	340,200	4,268,000
SPRINGTOWN SUBDIVISION	1840015	Upper Trinity GWCD (PF) / Walnut Creek (PW)	93,000	76,800	74,300	96,100	85,500	110,600	178,600	166,900	140,700	99,800	86,400	91,000	1,299,700

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System Name	PWS #	Purchased Water (PW) or Pumping Fee Vendor (PF)	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	YTD
SQUAW CREEK SUBDIVISION WATER SYSTEM	2130021	Prairielands GWCD (PF)	487,900	624,600	481,000	613,900	538,400	605,100	835,300	807,400	581,000	568,100	453,800	456,100	7,051,600
STONE VALLEY FARM	0610236	North Texas GCD (PF)	353,000	392,500	350,200	385,500	394,800	410,900	401,500	470,200	460,500	470,200	381,100	385,500	4,952,800
STONEGATE WATER	2490037	Upper Trinity GWCD (PF)	242,700	228,500	265,900	259,500	246,800	294,600	401,500	438,800	390,500	310,000	246,400	241,700	3,566,900
STONY HILLS WATER SYSTEM	0610220	North Texas GCD (PF)	304,500	317,700	301,500	328,600	440,700	355,900	447,700	560,800	487,600	449,800	385,300	392,500	4,772,600
STRAWBERRY ESTATES	2490045	Upper Trinity GWCD (PF)	220,400	174,800	133,700	173,200	139,400	199,000	244,000	358,900	206,100	162,700	160,700	170,400	2,337,300
SUN VALLEY ESTATES WATER SUPPLY	2200337	Northern Trinity GWCD (PF)	407,800	395,500	485,400	459,100	416,300	497,500	763,200	1,190,600	830,800	598,400	547,800	547,800	7,117,200
SUNCHASE MEADOWS	1110047	Upper Trinity GWCD (PF)	326,000	290,400	335,400	413,400	344,700	445,600	693,500	438,200	438,200	377,000	328,400	406,200	5,048,100
SUNSET ACRES SUBDIVISION	1110077	Upper Trinity GWCD (PF)	264,200	234,800	258,500	362,000	317,600	311,900	411,200	452,600	327,100	278,300	259,700	262,700	3,740,600
SUNSHINE MEADOWS WATER UTILITY	2490040	Upper Trinity GWCD (PF)	1,538,700	1,000,500	1,095,200	1,313,900	1,168,700	1,465,900	1,709,600	1,685,700	1,620,600	1,371,600	1,241,400	1,218,900	16,430,700
TANGLEWOOD ESTATES	1840011	Upper Trinity GWCD (PF)	806,400	648,300	640,300	767,400	585,600	721,700	1,023,700	968,500	889,100	697,400	726,300	745,900	9,220,600
THE RESORT AT EAGLE MOUNTAIN LAKE	2200344	Northern Trinity GWCD (PF) / Fort Worth, City of (PW)	2,440,500	2,160,400	3,068,500	3,318,800	3,059,200	4,006,800	6,541,200	8,537,600	6,476,600	5,199,900	4,542,500	3,074,500	52,426,500
TIMBERCREEK VALLEY	1840108	Upper Trinity GWCD (PF)	176,300	183,700	158,200	191,100	179,100	183,100	261,500	281,700	287,700	201,100	183,900	183,700	2,471,100
TRAIL CREEK WATER SYSTEM	0610203	North Texas GCD (PF)	1,961,000	1,762,800	2,162,000	2,866,800	2,823,600	3,120,500	4,982,800	6,728,600	6,452,000	4,403,000	3,708,800	2,608,100	43,582,000
TUBBS WATER SYSTEM	1500125	Southern Trinity GWCD (PF)	94,200	89,000	71,900	103,200	87,500	119,700	184,400	168,800	143,900	100,700	193,700	121,900	1,478,900
VAN ZANDT FARMS	2200341	Northern Trinity GWCD (PF)	1,331,200	1,290,000	1,841,800	1,793,400	1,749,300	1,588,700	3,998,000	6,664,800	4,031,700	3,254,400	2,605,000	1,638,700	31,787,000
WALDEN ESTATES	1260101	Prairielands GWCD (PF)	432,900	364,700	386,000	559,600	393,800	543,200	588,300	546,400	482,000	378,300	392,300	387,800	5,455,300
WESTERN HILLS WATER SYSTEM	1550072	Southern Trinity GWCD (PF)	3,517,500	3,684,200	3,392,500	4,329,000	3,905,400	4,964,000	7,955,100	6,370,600	5,900,700	4,582,900	4,618,400	3,743,700	56,864,000
WHIPPOORWILL BAY SUBDIVISION	1110027	Upper Trinity GWCD (PF)	809,400	786,200	858,200	929,900	844,900	990,600	1,177,800	1,404,800	918,900	831,000	1,015,200	855,400	11,422,300
WILLOW SPRINGS ADDITION	0610237	North Texas GCD (PF)	371,300	347,700	342,000	409,200	364,300	394,800	444,200	420,100	463,700	338,600	338,700	340,300	4,574,900
WILLOW WOOD ADDITION MEADOW VISTA	0610212	North Texas GCD (PF)	599,400	521,400	524,100	577,400	538,600	583,700	835,500	752,400	768,000	807,800	613,300	551,300	7,672,900
WINDSOR ESTATES	1840076	Upper Trinity GWCD (PF)	198,200	150,000	110,300	140,900	108,200	125,400	250,300	264,500	203,400	121,400	137,100	119,900	1,929,600
WOODLAND HILLS	0610084	North Texas GCD (PF)	119,500	111,900	121,700	132,600	141,100	132,700	218,300	235,600	221,400	137,800	120,800	179,500	1,822,900
WOODLANDS OF PARKER COUNTY & OLD BANK	1840138	Upper Trinity GWCD (PF)	334,200	380,400	489,900	559,600	483,800	425,000	968,600	1,144,200	753,500	652,600	549,500	487,100	7,228,400
WREN WATER SYSTEM	0610009	North Texas GCD (PF)	812,500	963,700	925,000	837,800	1,023,000	962,000	1,167,200	1,744,400	1,507,100	966,700	974,000	900,000	12,783,400
WWW WATER SYSTEM	2120077	Kilgore, City of (PW)	141,200	131,100	130,200	139,800	114,600	165,200	187,500	116,700	149,600	160,300	149,900	149,000	1,735,100
Total 2016 Billed Gallons - North			81,197,500	74,926,000	79,744,600	92,443,600	85,693,000	98,342,300	159,924,900	171,734,500	140,218,400	113,554,600	100,208,300	87,590,700	1,285,636,700

2016 Production - North (Docket: 46883)

System Name	PWS #	Purchased Water (PW) or Pumping Fee Vendor (PF)	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	YTD
AGNES SUBDIVISION	1840017	Upper Trinity GWCD (PF)	76,100	58,200	59,200	72,100	62,900	63,900	118,600	111,300	111,300	76,300	53,300	57,500	920,700
ASHCREEK ADDITION	1840013	Upper Trinity GWCD (PF)	19,000	1,300	506,600	860,700	800,000	747,800	937,700	771,200	592,800	637,400	732,900	739,100	7,346,500
AVONDALE HEIGHTS	2200184	Northern Trinity GWCD (PF)	354,000	635,000	1,180,000	1,210,000	1,315,000	1,344,000	1,589,000	1,312,000	1,484,000	876,000	1,005,000	955,000	13,257,000
BARRROW SUBDIVISION	1160066	469,500	525,200	469,500	499,400	581,200	523,200	501,800	742,100	561,000	549,200	485,800	460,700	463,600	6,362,700
BEHRINGER WATER SYSTEM	1550130	Southern Trinity GWCD (PF)	142,100	110,100	117,700	135,600	136,400	123,100	179,800	203,300	193,300	161,100	166,300	132,500	1,801,300
BENTWATER ON LAKE GRANBURY	1110116	Upper Trinity GWCD (PF)	3,972,800	3,245,400	3,390,800	4,967,300	3,837,600	4,380,100	7,449,900	7,449,900	6,088,700	4,777,500	4,402,300	4,402,300	66,966,700
BLUE MOUND ESTATES	2200100	Northern Trinity GWCD (PF)	261,800	187,200	191,600	216,600	245,400	274,800	378,700	501,400	500,100	911,900	422,100	185,100	4,274,700
BLUE WATER SHORES	1110079	Upper Trinity GWCD (PF)	1,837,500	1,078,500	1,262,800	1,441,500	1,668,400	1,668,400	2,083,300	2,036,500	2,169,500	1,698,600	1,899,300	1,120,000	17,278,000
BOLING RANCH ESTATES	1840133	Upper Trinity GWCD (PF)	934,100	1,135,800	1,902,800	1,529,800	1,166,400	1,166,400	2,519,000	3,008,900	2,169,500	1,332,100	1,332,100	1,176,200	18,591,100
BRAZOS RIVER ACRES	1110028	Upper Trinity GWCD (PF)	2,222,000	1,406,000	1,213,000	1,309,000	1,453,000	1,531,000	1,423,000	1,186,000	1,170,000	1,132,000	1,064,000	1,224,000	16,333,000
CARSON RANCH	2200343	Northern Trinity GWCD (PF)	2,176,000	1,871,000	2,035,000	2,739,000	1,990,000	2,241,000	3,389,000	3,390,000	2,751,000	2,484,000	2,485,000	2,309,000	29,860,000
CHEROKEE POINT WATER CO	0320016	174,600	141,500	156,600	235,700	186,900	353,400	1,236,500	960,500	327,200	266,100	327,200	266,100	231,000	4,726,500
CHINA SPRING RANCHES	0180092	845,000	1,059,000	696,000	804,000	657,000	855,000	958,000	896,000	958,000	896,000	809,000	747,000	720,000	10,105,000
CHINA SPRING WATER CO	1550021	Southern Trinity GWCD (PF) / Waco, City of (PW)	5,266,100	4,945,100	4,936,200	5,060,400	3,262,300	5,812,700	7,758,700	6,916,900	6,744,900	4,558,100	5,878,500	4,718,500	66,258,400
CHISHOLM SPRINGS	2490060	Upper Trinity GWCD (PF)	2,416,000	1,373,000	1,377,000	1,107,000	1,476,000	1,433,000	2,076,000	2,435,000	1,787,000	1,838,000	1,350,000	1,795,000	20,464,000
CINNAMON RIDGE	0610209	North Texas GCD (PF)	696,000	766,000	676,000	814,000	893,000	940,000	937,000	1,183,000	1,015,000	966,000	865,000	777,000	10,528,000
CLEAR LAKES	2500017	1,520,300	1,212,700	1,166,700	1,528,400	1,220,900	1,572,500	1,845,700	1,912,000	1,938,000	1,756,000	1,912,000	1,938,000	2,368,700	20,265,400
COTTONWOOD HILLS ESTATES	2200045	Northern Trinity GWCD (PF)	640,200	699,100	420,000	463,000	503,200	557,800	1,376,600	1,127,900	1,065,200	(666,800)	1,520,900	1,006,000	8,713,100
COUNTRY MEADOWS SUBDIVISION	1110089	Upper Trinity GWCD (PF)	556,800	446,300	476,900	533,900	462,100	520,400	706,000	902,900	588,400	521,100	471,600	515,300	6,702,700
COUNTRY WOOD ESTATES	1160093	Cash SUD (PW)	711,900	584,800	540,300	663,000	568,100	620,000	957,900	807,100	791,100	662,800	640,000	714,400	8,265,400
CRAZY HORSE SUBDIVISION	1160067	733,400	619,100	676,800	789,600	861,500	1,153,400	1,047,700	973,800	780,000	745,300	780,000	745,300	734,400	10,391,800
CRESTWOOD WATER CO	1580016	1,811,200	1,776,100	967,400	1,244,500	1,078,900	1,417,300	1,363,300	1,538,900	1,354,700	1,254,700	1,292,000	1,292,000	1,017,000	16,112,600
DECATUR ACRES WATER	2490030	404,000	384,000	422,000	452,000	372,000	438,000	490,000	612,000	605,000	571,000	409,000	409,000	392,000	5,495,000
DEER BUTTE SUBDIVISION	1840037	Upper Trinity GWCD (PF)	350,300	310,000	313,000	376,000	313,000	349,000	526,000	490,000	410,000	356,000	323,000	357,000	4,460,900
DIAMOND RIDGE (aka Old Chisholm Estates)	2490052	Upper Trinity GWCD (PF)	379,300	518,500	665,200	664,400	569,000	772,700	1,011,300	1,012,300	724,400	693,700	776,500	1,330,900	9,420,900
DOGWOOD HILLS EAST	0010039	Palestine, City of (PW)	682,000	434,000	381,000	363,000	404,000	503,000	650,000	563,000	887,000	391,000	335,000	391,000	5,739,000
DOVE HOLLOW WATER SYSTEM	0610210	North Texas GCD (PF)	437,000	1,696,000	1,732,000	2,760,000	1,978,000	5,064,000	4,914,600	4,141,200	3,499,400	2,957,400	2,957,400	2,346,100	34,904,700
EAGLES BLUFF	0370052	Neches & Trinity Valley GCD (PF)	1,854,000	1,96,000	163,000	129,000	119,000	65,000	203,000	228,000	191,000	140,000	130,000	130,000	1,960,000
EAGLES NEST	2200185	Northern Trinity GWCD (PF)	175,000	39,000	46,000	40,000	51,000	63,000	63,000	64,000	47,000	40,000	39,000	35,000	570,000
EAST PARK (Eastwood Village T022)	N/A	Upper Trinity GWCD (PF)	41,000	837,000	897,000	821,000	838,000	964,000	1,159,000	1,351,000	1,053,000	916,000	868,000	833,000	11,330,000
EASTWOOD VILLAGE	1110052	Upper Trinity GWCD (PF)	1,228,900	763,900	776,100	880,200	301,200	937,100	1,222,200	1,143,100	1,073,400	943,800	738,100	897,300	10,905,300
ENCHANTED LAKES WATER SYSTEM	2120045	Upper Trinity GWCD (PF)	524,000	477,100	336,700	147,900	149,000	287,400	277,800	281,500	239,600	197,300	179,900	153,600	3,246,800
FLAT ROCK ESTATES	1840036	Longview, City of (PW)	619,900	525,300	540,700	713,300	744,100	935,600	1,620,600	1,114,400	1,081,200	951,900	705,200	618,100	10,175,300
FOREST LAKE SUBDIVISION	0920026	2,811,800	2,527,500	2,219,600	2,855,800	2,609,200	2,896,100	3,325,900	4,327,300	4,780,100	3,235,900	3,200,800	3,200,800	3,135,800	38,642,200
FOXBAKE COMBINED WS	0610164	North Texas GCD (PF)	565,100	586,200	583,600	516,400	613,500	579,200	615,600	810,300	949,600	578,000	578,000	628,000	7,981,600
FRF WATER SYSTEMS 1 3 4 5 6 7 8	0490042	North Texas GCD (PF)	1,416,500	1,226,300	1,228,000	1,526,500	1,229,700	1,291,600	2,007,900	2,418,400	2,028,700	1,334,700	1,359,400	1,415,700	18,483,400
GAP WATER	2210023														
GARDEN ACRES	1260092	Prairielands GWCD (PF)	93,000	243,000	243,000	243,000	236,000	141,000	168,000	-	311,200	115,500	117,500	118,400	1,543,600
GODALL WATER SYSTEM	1550126	Southern Trinity GWCD (PF)	235,700	128,500	250,700	844,700	740,800	602,500	1,119,000	614,600	614,600	501,700	477,200	365,300	6,500,400
GREENFIELDS ON SQUAW CREEK	2130036	Prairielands GWCD (PF)	100,200	81,500	102,300	101,500	91,800	168,900	352,400	168,900	86,800	103,800	81,400	96,800	1,449,100
HANBY ACRES	0610166	North Texas GCD (PF)	691,000	629,000	630,000	731,000	579,000	743,000	939,000	987,000	997,000	768,000	793,000	663,000	9,150,000
HAWK RIDGE	2490077	Upper Trinity GWCD (PF)	172,000	156,000	150,000	181,000	167,000	198,000	261,000	265,000	240,000	254,000	250,000	182,000	2,656,000
HERITAGE ESTATES	0910139	Red River, (PF)	116,700	133,900	130,800	110,400	155,600	165,600	127,400	288,800	234,500	170,900	172,700	140,000	1,947,300
HIDDEN VALLEY WATER SYSTEM	0610099	North Texas GCD (PF) / Lake Cities MUA (PW)	586,000	471,000	442,000	498,000	464,000	448,000	997,000	1,296,000	1,474,000	1,260,000	804,000	483,000	9,223,000
HIGH POINT WATER CO	1070233	Neches & Trinity Valley GCD (PF)	235,000	181,700	262,900	223,300	211,600	294,900	337,300	291,400	281,200	203,000	227,600	231,400	2,931,300
HIGHLAND HILLS	2490057	Upper Trinity GWCD (PF)	423,500	239,500	308,100	186,100	881,000	506,400	1,235,300	1,380,500	1,677,300	818,700	980,800	699,300	9,336,500
HOLIDAY ESTATES WATER SYSTEM	1160028	McBee Water (PW)	245,200	225,900	211,100	267,300	233,300	197,000	597,700	429,300	439,000	-	100	-	(5,281,200)
HUNTERWOOD SUBDIVISION WATER SYSTEM	1110083	Upper Trinity GWCD (PF)	922,000	1,004,000	818,000	1,129,000	1,159,000	1,397,000	1,397,000	1,529,000	2,061,000	1,663,000	943,000	876,000	14,317,000
KILGROOK ADDITION	2490013	Upper Trinity GWCD (PF)	58,000	63,000	31,000	63,800	124,400	109,200	128,600	157,800	157,000	186,000	170,000	127,800	1,376,600
KINROOK ESTATES	1840094	Upper Trinity GWCD (PF)	430,000	359,000	374,000	438,000	449,000	469,000	671,000	469,000	843,000	268,000	268,000	412,000	5,594,000
KINGS REST SUBDIVISION	2490032	Upper Trinity GWCD (PF)	156,700	139,700	139,800	223,100	194,100	173,000	216,300	216,300	240,400	222,200	231,500	232,200	2,332,900
LA JUNITA	1840016	Upper Trinity GWCD (PF)	382,000	162,400	139,400	144,700	138,500	138,100	226,300	338,100	326,600	295,800	147,600	135,400	2,574,900
LAGO LINDO ESTATES	1840038	Upper Trinity GWCD (PF)	270,000	239,000	247,000	299,000	274,000	286,000	602,000	622,000	371,000	282,000	305,000	485,000	4,782,000
LAKE COUNTRY ACRES	1110069	Upper Trinity GWCD (PF)	1,534,000	1,423,000	1,240,000	1,026,000	939,000	1,081,000	1,169,000	2,248,000	1,515,000	2,202,000	1,350,000	1,515,000	16,880,000
LAKE PALESTINE WATER CO	1070198	Neches & Trinity Valley GCD (PF)	2,889,100	2,750,400	3,168,600	3,143,100	2,932,400	3,836,900	5,395,100	4,181,100	3,450,800	3,033,800	3,142,800	3,005,200	40,929,300

2016 Production - North (Docket: 46883)

System Name	PWS #	Purchased Water (PW) or Pumping Fee Vendor (PF)	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	YTD
LAKE UTILITY CO	0170059	Neches & Trinity Valley GCD (PF)	335,000	254,000	378,000	411,000	339,000	426,000	707,000	714,000	526,000	510,000	507,000	296,000	5,403,000
LAME DUCK WATER SYSTEM	0180072	Upper Trinity GWCD (PF)	339,200	306,500	296,500	340,600	298,500	447,400	527,000	434,400	439,200	336,500	350,800	476,600	4,593,200
LAZY BEND ESTATES	1840018	Upper Trinity GWCD (PF)	251,800	239,500	307,100	307,100	255,400	250,800	474,600	434,400	296,600	274,600	288,000	476,600	3,651,900
LINKWOOD ESTATES SUBDIVISION	2200061	Northern Trinity GWCD (PF)	1,131,400	1,372,200	288,200	697,600	640,000	731,600	1,584,300	1,789,700	904,100	1,058,600	793,300	800,700	294,600
LIVE OAK HILLS ADDITION	1840012	Upper Trinity GWCD (PF)	459,200	509,700	542,400	566,500	528,000	484,300	836,600	856,700	567,900	437,400	384,200	383,000	11,791,700
LUNAR LANE WATER SYSTEM	2200208	Northern Trinity GWCD (PF)	1,245,000	916,000	846,000	1,015,000	1,048,000	995,000	1,535,000	1,834,000	1,271,000	1,262,000	1,144,000	1,082,000	6,555,900
MALLARD POINTE SUBDIVISION	1110112	Upper Trinity GWCD (PF)	1,106,600	1,046,700	1,185,600	1,298,400	1,694,600	1,204,500	3,035,200	2,871,000	2,461,400	2,321,000	1,474,900	1,172,000	14,193,000
MESA RIDGE SUBDIVISION	2480047	Upper Trinity GWCD (PF)	392,500	337,100	335,600	325,400	369,700	405,800	405,800	698,000	616,400	458,900	455,900	468,500	20,871,900
MIDHAVEN ESTATES	1110094	Upper Trinity GWCD (PF)	236,000	269,900	201,100	284,000	286,000	246,000	356,000	259,000	267,000	290,000	266,000	233,000	3,194,000
MOUNTAIN LAKES ADDITION	0720037	Upper Trinity GWCD (PF)	1,503,000	1,235,000	1,156,000	1,869,000	1,080,000	1,125,000	2,062,000	3,559,000	1,567,000	1,536,000	1,350,000	1,224,000	19,266,000
MOUNTAIN VIEW SUBDIVISION	1110035	Upper Trinity GWCD (PF)	1,895,700	1,976,000	1,856,000	1,914,300	1,587,900	1,998,300	3,920,800	4,186,400	2,440,700	2,405,100	1,837,800	1,647,700	27,666,700
NOLAN CREEK ESTATES	1110080	Upper Trinity GWCD (PF)	345,000	313,000	332,000	332,000	342,000	376,000	472,000	526,000	416,000	393,000	376,000	540,000	4,825,000
NORTH BOSQUE ESTATES WATER SUPPLY	1550129	Southern Trinity GWCD (PF)	896,000	982,000	923,000	1,086,000	955,000	1,478,000	2,813,000	1,871,000	1,816,000	1,435,000	1,248,000	876,000	16,379,000
NORTH COUNTY WATER SUPPLY	1550049	Southern Trinity GWCD (PF)	2,375,000	2,728,000	3,179,000	2,481,000	2,489,000	3,299,000	4,286,000	2,665,000	4,306,000	2,996,000	2,943,000	2,809,000	36,556,000
NORTH FORK CREEK	1110074	Upper Trinity GWCD (PF)	1,010,000	942,000	885,000	812,000	878,000	945,000	986,000	727,000	823,000	781,000	770,000	959,000	10,518,000
NORTH FORK CREEK II	1110088	Upper Trinity GWCD (PF)	1,122,000	930,000	1,009,000	1,086,000	1,150,000	1,315,000	2,497,000	3,537,000	3,267,000	2,010,000	1,752,000	1,421,000	21,096,000
NORTH FORK ESTATES	2200328	Northern Trinity GWCD (PF)	263,800	244,500	294,800	312,000	305,400	324,700	573,100	839,300	499,100	428,900	409,500	296,900	4,792,000
NORTH RIDGE ESTATES	1160078	Cash SUD (PW)	27,200	31,800	25,600	25,900	26,100	35,300	40,100	21,900	30,700	38,300	35,500	36,100	374,500
OAK RIDGE ESTATES	1260010	Prairielands GWCD (PF)	488,900	404,400	328,900	379,300	137,100	519,100	556,400	915,600	619,900	503,000	502,100	924,300	6,279,000
OAKVIEW FARMS SUBDIVISION	2490036	Upper Trinity GWCD (PF)	1,450,200	1,570,100	1,654,800	1,581,100	2,190,000	1,532,800	2,229,500	1,720,500	2,047,500	1,372,500	1,611,700	1,803,800	20,764,500
OLD CHISOLM ESTATES	0610224	North Texas GCD (PF)	77,000	82,000	79,000	79,000	90,000	87,000	101,000	163,000	138,000	107,000	93,000	94,000	1,190,000
OLD STONY ESTATES	1260047	Prairielands GWCD (PF)	296,000	142,000	224,000	268,000	237,000	312,000	432,000	496,000	353,000	289,000	251,000	229,000	2,516,000
PEACEFUL MEADOWS SUBDIVISION	1110115	Upper Trinity GWCD (PF)	670,000	703,000	911,000	1,276,000	707,000	906,000	2,392,000	3,137,000	2,022,000	1,903,000	1,318,000	783,000	16,728,000
PENINSULA ADDITION	1070211	Neches & Trinity Valley GCD (PF)	2,625,400	2,193,900	2,221,000	2,510,000	2,210,600	2,760,100	4,462,100	4,721,200	3,001,100	3,046,400	1,769,200	1,668,700	33,189,700
PHOENIX WATER WORKS	1110082	Upper Trinity GWCD (PF)	191,000	136,000	234,000	113,000	88,000	125,000	131,000	286,000	273,000	278,000	295,000	306,000	2,516,000
PLAZA EAST	0610201	North Texas GCD (PF)	208,000	203,000	213,000	201,000	181,000	221,000	247,000	330,000	330,000	304,000	242,000	251,000	2,939,000
PONDER ACRES WATER SYSTEM	0610233	North Texas GCD (PF)	770,000	866,600	887,400	840,100	1,089,400	987,300	1,268,200	2,728,800	2,204,900	1,650,100	1,495,700	1,119,800	15,908,300
PONDEROSA RANCH	2200348	Upper Trinity GWCD (PF)	634,900	581,300	594,000	757,300	635,600	787,800	1,227,100	1,711,800	1,314,500	995,900	952,000	746,200	10,938,400
PRAIRIE RIDGE ESTATES	1160063	Cash SUD (PW)	351,600	328,300	319,100	640,900	844,500	323,900	799,700	488,400	389,100	323,900	327,100	328,500	5,465,000
QUINLAN NORTH SUBDIVISION	1160064	Cash SUD (PW)	190,100	131,700	85,800	117,900	117,900	112,600	118,400	160,700	97,300	156,900	156,900	171,600	1,570,200
RADECKE ROAD WATER SYSTEM	0610234	North Texas GCD (PF)	71,500	69,300	66,300	58,700	70,800	64,600	114,000	139,900	94,800	85,100	82,400	94,000	992,300
RANCH OAKS SUBDIVISION	2200291	Northern Trinity GWCD (PF)	878,600	976,900	918,500	981,700	1,078,400	851,700	1,309,700	1,630,900	1,336,000	1,156,600	1,068,000	2,063,300	14,251,300
REATA ESTATES	2490056	Upper Trinity GWCD (PF)	553,300	469,300	425,000	693,900	605,300	620,500	1,234,300	1,670,000	1,569,300	990,700	865,200	676,200	10,373,000
REMUDA RANCH ESTATES	1840047	Upper Trinity GWCD (PF)	567,500	428,100	418,200	457,600	375,300	397,500	783,800	889,600	627,600	481,800	490,300	541,900	6,459,200
RIVER COUNTRY ACRES	1110045	Upper Trinity GWCD (PF)	1,009,700	1,169,300	794,500	834,700	581,700	866,300	912,400	733,900	700,200	600,400	640,000	642,000	9,493,100
RIVER RUN SUBDIVISION	1110076	Upper Trinity GWCD (PF)	413,000	360,000	361,000	454,000	412,000	533,000	659,000	682,000	600,000	477,000	424,000	446,000	5,821,000
RIVERCREST WATER CO	1550089	Southern Trinity GWCD (PF)	920,000	1,052,000	1,204,000	1,320,000	966,000	1,407,000	2,269,000	1,829,000	1,579,000	1,197,000	1,143,000	946,000	15,832,000
ROCK HARBOR ESTATES	1110024	Upper Trinity GWCD (PF)	631,600	521,600	492,300	582,900	625,000	672,900	1,317,700	1,328,800	815,400	755,700	801,600	657,400	9,202,900
ROCKWALL EAST MINI RANCH	1160011	Cash SUD (PW)	250,000	217,900	255,400	228,300	248,500	188,700	235,300	217,200	227,600	211,500	203,500	207,000	2,690,900
SADDLE CLUB ESTATES	1840130	Upper Trinity GWCD (PF)	1,074,500	1,159,500	1,032,900	1,526,800	1,060,200	1,373,300	3,781,200	4,673,600	2,318,000	1,927,000	1,478,000	1,242,000	22,647,000
SAFARI WATER SYSTEM	1070247	Neches & Trinity Valley GCD (PF)	496,000	566,000	681,000	754,000	711,000	968,000	2,163,000	2,429,000	1,186,000	1,409,000	1,361,000	587,000	13,311,000
SANDY ACRES ADDITION	1840098	Upper Trinity GWCD (PF)	395,200	296,800	301,200	313,100	294,600	353,900	539,600	544,900	701,600	424,400	359,300	359,300	4,876,300
SANDY BEACH SUBDIVISION	1110026	Upper Trinity GWCD (PF)	650,000	722,000	512,000	588,000	579,000	603,000	636,000	698,000	707,000	648,000	542,000	652,000	7,537,000
SARATOGA ESTATES	0610163	North Texas GCD (PF)	431,200	861,800	558,300	801,700	760,100	792,400	1,269,700	1,291,000	1,484,800	1,220,600	943,900	786,800	11,202,300
SAVANNA ESTATES	2200338	Northern Trinity GWCD (PF)	459,000	419,000	476,000	472,000	444,000	431,000	454,000	672,000	604,000	555,000	517,000	502,000	6,005,000
SHADY HILLS ESTATES WATER SYSTEM	1260071	Prairielands GWCD (PF)	293,000	274,000	155,000	254,000	248,000	365,000	399,000	508,000	545,000	471,000	231,000	232,000	3,975,000
SHADY MEADOWS ESTATES	0610238	Prairielands GWCD (PF)	239,000	213,000	240,000	260,000	261,000	272,000	345,000	4,000	165,000	278,000	260,000	259,000	2,796,000
SHALE CREEK COMMUNITY	1840028	Upper Trinity GWCD (PF)	3,241,000	2,904,000	2,913,000	3,511,000	3,246,000	3,758,000	4,688,000	5,091,000	5,538,000	3,937,000	3,515,000	3,256,000	45,593,000
SHANGRI LA SUBDIVISION	1840021	Upper Trinity GWCD (PF)	417,900	449,700	445,200	414,800	455,900	461,900	926,600	1,210,300	1,466,300	839,800	625,400	519,700	8,233,500
SILVER CREEK ESTATES	2200277	Northern Trinity GWCD (PF)	292,700	356,900	339,100	316,400	309,200	303,500	440,700	509,800	380,700	357,100	342,500	269,600	4,218,200
SINGING MEADOWS SUBDIVISION	2490031	Upper Trinity GWCD (PF)	185,000	169,000	183,000	199,000	180,000	205,000	184,000	289,000	289,000	184,000	184,000	196,000	2,472,000
SLAY ESTATES	2200072	Northern Trinity GWCD (PF)	424,000	380,000	1,287,000	899,000	498,000	417,000	667,000	1,028,000	935,000	1,292,000	521,000	468,000	8,816,000
SMITH WATER	1550091	Southern Trinity GWCD (PF) / Waco, City of (PW)	184,100	128,100	159,000	208,200	142,500	216,200	324,900	244,800	221,900	163,900	159,800	132,500	2,285,900
SONGBIRD ADDITION	0610165	North Texas GCD (PF)	642,900	526,600	367,300	569,400	526,400	632,600	838,600	827,300	927,800	668,300	648,200	615,500	7,790,900
SOUTHWOOD ADDITION	2200108	Northern Trinity GWCD (PF)	353,700	349,300	289,800	369,900	309,200	331,500	649,700	728,500	559,900	434,300	351,100	348,300	5,215,000
SPANISH OAKS ADDITION	0610214	North Texas GCD (PF)	212,400	250,500	284,300	260,100	301,700	272,400	499,800	789,000	688,600	519,900	330,700	208,400	4,577,300
SPRING HILL ESTATES	0610218	North Texas GCD (PF)	331,000	347,500	299,900	304,000	402,000	377,700	371,300	487,300	443,200	378,100	362,500	353,600	4,458,100
SPRINGTOWN SUBDIVISION	1840015	Upper Trinity GWCD (PF) / Walnut Creek (PW)	103,700	87,200	87,100	109,200	104,300	122,900	195,700	183,800	160,100	115,100	103,200	107,700	1,480,000

2016 Production - North (Docket: 46883)

System Name	PWS #	Purchased Water (PW) or Pumping Fee Vendor (PF)	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	YTD
SQUAW CREEK SUBDIVISION WATER SYSTEM	2130021	Prairielands GWCD (PF)	530,000	552,800	499,200	657,000	590,000	641,000	869,000	870,000	637,000	617,000	526,000	537,000	7,516,000
STONE VALLEY FARM	0610236	North Texas GCD (PF)	399,000	441,000	408,000	487,000	432,000	463,000	426,000	616,000	532,000	533,000	428,000	428,000	5,593,000
STONEGATE WATER	2490037	Upper Trinity GWCD (PF)	289,000	258,000	293,000	298,000	273,000	328,000	445,000	487,000	369,000	335,000	268,000	875,000	4,517,000
STONY HILLS WATER SYSTEM	0610220	North Texas GCD (PF)	327,900	341,100	316,700	345,600	387,500	375,700	461,300	580,400	507,900	464,600	397,800	405,200	4,911,700
STRAWBERRY ESTATES	2490045	Upper Trinity GWCD (PF)	241,100	194,100	151,500	199,000	162,600	239,000	299,800	441,800	263,100	203,200	197,300	214,600	2,807,100
SUN VALLEY ESTATES WATER SUPPLY	2200337	Northern Trinity GWCD (PF)	436,000	430,000	535,000	499,000	445,000	594,000	814,000	1,270,000	872,000	656,000	588,000	489,000	7,628,000
SUNCHASE MEADOWS	1110087	Upper Trinity GWCD (PF)	773,000	628,000	596,000	741,000	516,000	656,000	920,000	920,000	765,000	720,000	570,000	759,000	8,564,000
SUNSET ACRES SUBDIVISION	1110077	Upper Trinity GWCD (PF)	328,500	291,800	374,500	454,200	405,400	514,400	556,800	602,200	425,000	407,600	363,700	441,900	5,166,000
SUNSHINE MEADOWS WATER UTILITY	2490040	Upper Trinity GWCD (PF)	1,799,300	1,457,900	1,420,800	1,680,200	1,555,600	1,906,700	2,343,700	2,590,200	2,269,300	2,325,500	2,312,400	2,414,900	24,076,500
TANGLEWOOD ESTATES	1840011	Upper Trinity GWCD (PF)	916,000	692,000	616,000	681,000	651,000	709,000	1,039,000	898,000	862,000	717,000	716,000	740,000	9,237,000
THE RESORT AT EAGLE MOUNTAIN LAKE	2200344	Northern Trinity GWCD (PF) / Fort Worth, City of (PW)	3,314,600	2,523,100	3,507,300	3,592,400	3,657,500	4,432,200	7,372,500	9,330,421	7,019,048	5,696,640	5,013,397	3,462,247	58,921,353
TIMBERCREEK VALLEY	1840108	Upper Trinity GWCD (PF)	207,000	211,000	177,000	213,000	205,000	203,000	302,000	442,000	296,000	291,000	207,000	232,000	2,986,000
TUBBS CREEK WATER SYSTEM	0610203	North Texas GCD (PF)	2,658,000	2,337,000	2,537,000	3,417,000	3,209,000	3,581,000	5,724,000	7,176,000	6,932,000	4,612,000	3,925,000	2,967,000	49,075,000
TUBBS WATER SYSTEM	1550125	Southern Trinity GWCD (PF)	140,000	197,000	106,000	142,000	119,000	153,000	205,000	189,000	167,000	189,000	300,000	222,000	2,129,000
VAN ZANDT FARMS	2200341	Northern Trinity GWCD (PF)	1,698,000	1,727,000	2,327,000	2,314,000	3,138,000	3,070,000	4,762,000	7,046,000	4,817,000	3,654,000	2,925,000	1,978,000	39,456,000
WALDEN ESTATES	1260101	Prairielands GWCD (PF)	497,000	427,000	450,000	530,000	532,000	589,000	676,000	622,000	551,000	426,000	437,000	413,000	6,150,000
WESTERN HILLS WATER SYSTEM	1550072	Southern Trinity GWCD (PF)	4,051,600	4,145,500	3,693,100	4,253,500	3,927,200	5,155,900	8,356,800	7,331,500	6,572,800	5,048,800	5,356,600	4,386,400	62,279,700
WHIPPOORWILL BAY SUBDIVISION	1110027	Upper Trinity GWCD (PF)	3,314,800	3,076,400	3,008,000	2,599,200	2,421,900	2,866,200	2,708,800	2,364,900	1,855,600	1,792,900	3,307,300	3,307,900	32,423,900
WILLOW SPRINGS ADDITION	0610237	North Texas GCD (PF)	399,000	376,000	378,000	428,000	387,000	456,000	484,000	447,000	501,000	370,000	364,000	366,000	4,956,000
WILLOW WOOD ADDITION MEADOW VISTA	0610212	North Texas GCD (PF)	706,400	620,700	611,800	648,200	593,600	393,000	789,200	824,700	881,600	882,600	723,700	662,300	8,337,800
WINDSOR ESTATES	1840076	Upper Trinity GWCD (PF)	191,900	219,500	125,000	151,200	124,100	154,700	264,700	287,800	234,800	143,500	156,900	157,500	2,211,600
WOODLAND HILLS	0610084	North Texas GCD (PF)	138,000	124,000	145,000	151,000	159,000	149,000	246,000	258,000	250,000	177,000	157,000	138,000	2,092,000
WOODLANDS OF PARKER COUNTY & OLD BANK	1840138	Upper Trinity GWCD (PF)	314,000	404,000	511,000	586,000	501,000	467,000	999,000	1,262,000	671,000	637,000	535,000	469,000	7,356,000
WREN WATER SYSTEM	0610009	North Texas GCD (PF)	920,000	1,135,000	1,030,000	1,006,000	643,000	1,038,000	1,284,000	1,850,000	1,465,000	1,226,000	1,045,000	982,000	13,624,000
WWW WATER SYSTEM	2120077	Kilgore, City of (PW)	167,000	155,000	147,000	161,000	134,000	174,000	213,000	148,000	234,000	223,000	157,000	280,000	2,193,000
Total 2016 Billed Gallons - North			107,686,600	103,583,000	103,913,800	117,385,300	107,595,700	123,282,800	190,745,400	203,268,121	172,269,548	140,426,340	127,624,397	118,516,147	1,816,187,353