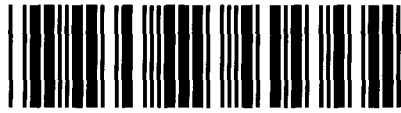




Control Number: 46883



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PUBLIC UTILITY COMMISSION
FILING CLERK

February 22, 2017

Public Utility Commission of Texas
Central Records
1701 N. Congress PO Box 13326
Austin, TX 78711-3326

46883

Dear Commission:

Aqua Texas, Inc., Aqua Utilities, Inc. and Aqua Development, Inc. d/b/a Aqua Texas ("Aqua Texas") hereby respectfully submits its North Region Regional Pass-Through Gallonage Charge ("RPTGC") True-up Report for the completed 2016 calendar year comprised of the attached documents ("True-up Report"). This True-up Report is filed pursuant to Appendix C of Aqua Texas' North Region Tariff and includes a revised tariff page reflecting a RPTGC of \$0.2640 per 1,000 gallons that Aqua Texas plans to implement effective March 1, 2017 for water utility service rendered on or after that date (a \$0.2113 per 1,000 gallons decrease from the present RPTGC). The City of Stockton Bend (f/k/a Brazos Bend) ("City") has also authorized RPTGC changes for in-City water service under the same provision.

The attached documents comprising the True-up Report include the following: (1) The North Region RPTGC True-up calculation for 2016; (2) Summary of Aqua Texas' 2016 North Regional Pass-Through Costs used in the True-up calculation and detail for those costs pulled from Aqua Texas' accounting system; (3) Aqua Texas' 2016 RPTGC customer billing for the North Region; (4) Aqua Texas' 2016 billed consumption used in the True-up calculation; and (5) revised North Region and North Region - City of Brazos Bend Now Known as Stockton Bend tariff pages that include the new RPTGC and updates to the approved entities list for pass-through costs.

The attached documents meet the requirements for this True-Up Report per Aqua Texas' North Region tariff. However, Aqua Texas also possesses voluminous supporting invoices that will be made available for review by PUC staff upon request. Please contact me if more information is desired regarding this True-up Report during the 45-day staff review period prescribed in the tariff.

Sincerely,

Kurt A. Scheibelhut

North Regional Pass-Through Gallonage Charge Calculation - Per Existing Tariff			
1	Adjusted regional pass-through costs subject to adjusted Regional Pass-Through Gallonage Charge	\$	623,124
2	Test Year Volumes Sold (1,000 gallons)		1,311,005
3	Pass Through Rate (Line 1/Line 2)	\$	0.4753

Aqua Texas - North Regional Water Utility Tariff			
Regional Pass-Through Gallonage Charge True-up / Adjustment Provision and Report 2016			
The True-up calculation for a completed calendar year Report shall be as follows:			
a)	Regional Pass-Through Gallonage Charge revenues billed during completed calendar year:	\$	552,991
b)	Regional Pass-Through costs actually incurred during completed calendar year:	\$	446,199
c)	Difference between a) and b)	\$	106,792
Where, a) - b) = c)			
Annual Regional Pass-Through Gallonage Charge recalculations shall follow the following formula:			
b)	Same as b) above.	\$	446,199
c)	Same difference as c) above	\$	106,792
d)	Total adjusted regional pass-through costs subject to adjusted Regional Pass-Through Gallonage Charge	\$	339,406
Where, b) - c) = d)			
Divide by:			
e)	Actual historic gallons billed to all regional customers in completed calendar year (1,000 gallons):		1,285,637
Equals:			
f)	Regional Pass-Through Gallonage Charge as adjusted:	\$	0.2640
Where d) / e) = f)			
Existing Regional Pass-Through Gallonage Charge:			
	Change:	\$	0.4753
		\$	(0.2113)

2016 Aqua Texas - Regional Pass-Through Costs - North

North Regional Pass-Through Gallonage Charge Calculation - Per Existing Tariff													
Regional Pass-Through Entity	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	YTD
Bethesda Water Supply	661.07	415.50	102.89	1,753.37	430.20	1,084.10	2,099.02	1,018.86	427.34	485.33	435.58	492.22	9,385.48
Cash Special Utility District	3,707.34	3,952.39	3,897.12	4,695.68	3,876.60	4,163.54	5,496.13	4,211.83	4,290.76	4,305.04	4,643.35	5,808.37	53,048.15
Fort Worth, City of	1,841.16	195.51	194.60	341.01	2,662.52	642.86	12,893.10	18,382.12	4,329.89	2,753.54	573.77	346.64	45,156.72
Granbury, City of	513.00	513.00	513.00	513.00	513.00	488.00	1,509.91	920.73	488.00	488.00	488.00	502.64	7,450.28
Kilgore, City of	1,843.94	1,779.14	1,789.94	1,833.14	1,368.74	1,779.14	2,567.54	24.74	4,414.34	2,275.94	2,106.22	2,707.24	24,490.06
Lake Cities MUA	118.59	118.59	118.59	118.59	118.59	118.59	118.59	118.59	118.59	150.75	150.75	150.75	1,519.56
Longview, City of	988.02	836.02	887.62	855.22	1,145.62	1,493.62	2,813.62	1,694.02	1,799.62	1,637.22	1,176.42	921.22	16,248.24
MacBee SUD	3,299.25	1,483.45	3,437.85	1,812.45	2,247.15	2,176.50	2,683.65	2,343.90	2,288.10	2,136.45	2,004.15	2,593.20	28,506.10
Neches and Trinity Valley GCD			869.10			1,061.22			1,618.92			1,192.50	4,741.74
North Texas GCD			4,251.90			5,204.80			7,549.40			4,844.80	21,850.90
North Trinity GCD						20,046.88						13,687.50	33,734.38
Palestine, City of	2,255.22	2,311.50	2,371.80	2,950.68	2,544.66	3,316.50	3,931.56	3,634.08	3,348.66	2,440.14	5,141.58	4,828.02	39,074.40
Prairielands GCD	476.48	393.02	412.75	405.25	431.44	558.02	597.13	625.24	541.00	501.00	413.98	460.42	5,815.73
Red River GW			27.39			30.42			34.56			25.44	117.81
Southern Trinity GCD	1,238.03	432.00	494.55	390.87	395.67	553.02	823.92	1,723.93	595.05	758.96	657.12	586.12	8,649.24
Upper Trinity GCD						56,955.36						74,284.76	131,240.12
Waco, City of	1,461.61	738.49	737.67	873.20	743.37	749.88	775.94	788.14	762.09	761.69	755.99	751.10	9,899.17
Walnut Creek SUD	467.52	312.00	312.00	312.00	785.26	312.00	312.00	728.65	312.00	792.15	312.00	313.20	5,270.78
Total RPTC Costs - 2016 (North)	18,871.23	13,480.61	20,418.77	16,854.46	17,262.82	100,734.45	36,622.11	36,214.83	32,918.32	19,466.21	18,858.91	114,496.14	446,198.86
Purchased Water	17,156.72	12,655.59	14,363.08	16,058.34	16,435.71	16,324.73	35,201.06	33,865.66	22,579.39	18,206.25	17,787.81	19,414.60	240,048.94
Groundwater Conservation District	1,714.51	825.02	6,055.69	796.12	827.11	84,409.72	1,421.05	2,349.17	10,338.93	1,259.96	1,071.10	95,081.54	206,149.92
	18,871.23	13,480.61	20,418.77	16,854.46	17,262.82	100,734.45	36,622.11	36,214.83	32,918.32	19,466.21	18,858.91	114,496.14	446,198.86

2016 Aqua Texas Revenue Billed - RPTC - North

System	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	YTD
AGNES SUBDI VI SI ON	19.98	15.32	19.93	33.61	28.87	29.28	55.82	51.70	48.77	33.12	24.49	26.24	387.13
ASHCREEK ADDITION	143.98	161.99	190.01	234.46	241.61	230.21	333.45	352.95	286.21	222.34	240.52	238.31	2,876.04
AVONDALE HEIGHTS	152.09	121.67	180.01	302.92	265.64	292.95	456.24	413.81	429.33	273.93	308.06	313.32	3,509.97
BARRON SUBDI VI SI ON	106.47	84.78	148.67	209.15	173.54	176.96	232.06	231.24	225.43	198.21	151.41	175.52	2,133.44
BEHRI NGER WATER SYSTEM	30.58	29.39	48.94	58.23	59.50	75.82	123.95	107.46	94.78	75.07	74.14	59.26	837.12
BENTWATER ON LAKE GRANBURY	580.53	570.67	883.71	1,441.40	1,175.24	1,359.45	3,321.46	3,644.47	2,609.50	2,098.49	1,590.33	1,318.61	20,593.86
BLUE MOUND ESTATES	59.53	36.51	45.00	71.01	78.74	104.95	152.01	204.04	148.63	93.68	90.69	43.48	1,128.27
BLUE WATER SHORES	299.80	225.33	320.42	515.84	415.95	577.53	734.99	835.10	652.27	551.93	473.60	467.88	6,070.64
BOLING RANCH ESTATES	193.41	227.17	338.97	463.54	434.68	456.83	1,070.36	1,225.36	833.61	707.45	529.47	454.32	6,935.17
BRAZOS RIVER ACRES	123.41	124.76	147.65	232.79	235.03	227.99	311.98	288.81	265.90	244.95	171.75	215.69	2,590.71
CARSON RANCH	485.22	444.71	618.42	1,009.54	820.63	904.76	1,386.01	1,382.21	1,049.65	912.78	878.51	783.84	10,676.28
CHEKKEE POI NT WATER CO	42.55	34.71	56.36	102.87	78.88	149.41	195.01	181.08	116.82	139.61	117.47	104.94	1,319.71
CHINA SPRING RANCHES	89.95	136.90	167.97	259.57	209.48	317.35	417.49	388.72	337.28	298.60	285.68	230.93	3,139.92
CHINA SPRING WATER CO	731.49	769.80	1,206.64	1,495.49	1,485.91	1,856.59	2,613.72	2,382.62	2,045.16	1,844.02	1,737.13	1,490.46	19,659.03
CHINA SPRING WATER CO (In City)	10.60	11.55	13.17	30.43	15.04	17.69	22.51	18.15	16.86	14.11	14.71	12.87	197.69
CHISHOLM SPRINGS	322.60	237.71	268.45	613.79	529.91	516.26	743.33	759.75	809.53	589.40	498.91	557.14	6,446.78
CINAWON RIDGE	179.11	196.48	172.33	357.23	368.14	355.59	417.07	528.91	468.73	439.11	383.91	351.62	4,218.23
CLEAR LAKES	346.94	270.46	408.10	560.29	537.83	612.49	890.37	758.49	659.65	570.63	509.28	612.52	6,737.05
COTTONWOOD HILLS ESTATES	93.07	81.00	96.48	170.27	174.73	186.32	224.19	209.54	177.13	145.21	136.77	146.55	1,841.26
COUNTRY MEADOWS SUBDI VI SI ON	138.71	106.55	166.06	238.72	313.31	132.37	309.64	371.40	261.33	237.71	207.03	219.05	2,701.88
COUNTRY WOOD ESTATES	155.78	130.68	182.45	243.71	242.47	258.88	409.97	383.82	330.10	301.50	249.06	316.09	3,204.51
CRAZY HORSE SUBDI VI SI ON	168.71	147.45	215.24	333.78	280.53	338.17	533.33	440.94	415.10	341.85	315.46	322.92	3,853.48
CRESTWOOD WATER CO	183.02	154.98	232.19	348.58	301.79	399.14	519.61	434.16	373.80	351.10	336.65	295.15	3,930.17
DECATUR ACRES WATER	96.72	78.17	91.32	163.23	164.22	167.35	266.99	264.63	243.16	156.64	149.11	166.11	2,007.65
DEER BUTTE SUBDI VI SI ON	79.61	69.99	87.43	153.63	130.02	147.70	215.61	196.73	162.22	139.52	116.15	145.88	1,644.49
DIAMOND RIDGE (see Chisholm Estates)	71.49												71.49
DOGWOOD HILLS EAST	170.83	147.96	280.22	318.40	284.44	346.27	480.69	500.00	353.65	335.10	393.19	280.66	3,891.41
DOVE HOLLOW WATER SYSTEM	92.42	83.82	77.43	170.72	149.54	183.32	243.06	197.93	224.70	172.13	144.88	168.61	1,908.56
EAGLES BLUFF	398.23	427.76	593.77	1,222.95	1,112.95	1,277.19	2,232.44	2,108.50	1,746.55	1,521.80	1,271.35	902.37	14,815.86
EAGLES NEST	40.57	44.93	46.59	52.98	48.91	68.40	120.93	147.02	81.98	60.01	54.56	49.56	816.44
EAST PARK (Eastwood Village T022)	158.86	152.01	228.13	317.57	344.14	403.04	479.32	556.85	447.30	387.74	353.45	328.20	4,156.61
EASTWOOD VILLAGE	4.49	5.32	7.41	4.50	6.54	4.90	5.12	9.65	7.04	6.21	7.17	6.37	74.72
EASTWOOD VILLAGE (In City)	167.86	117.62	203.26	262.38	259.79	300.79	428.39	386.13	280.26	200.52	187.74	260.88	3,055.62
ENCHANTED LAKES WATER SYSTEM	36.63	33.84	38.49	57.37	61.13	65.36	127.46	134.80	93.03	79.20	75.41	62.06	864.78
FLAT ROCK ESTATES	158.96	130.43	205.29	315.61	336.79	424.99	740.73	505.23	471.62	423.16	317.42	274.09	4,304.32
FOREST LAKE SUBDI VI SI ON	697.97	623.61	714.78	1,193.95	1,085.09	1,265.17	1,753.16	1,848.05	2,044.89	1,101.43	1,142.93	1,283.30	14,754.33
FOXBAKE CORRIDOR W6	135.93	148.59	135.92	214.75	260.11	226.56	263.63	357.38	406.64	430.72	236.47	244.98	3,061.68
FRF WATER SYSTEMS 1 3 4 5 6 7 8	284.47	275.12	336.90	540.83	526.45	492.24	757.91	1,056.51	783.99	455.63	518.85	490.90	6,519.80
GAP WATER	2.42	2.35	3.08	2.47	2.67	3.91	4.47	2.89	4.91	2.58	2.45	2.97	37.17
GAP WATER (In City)	26.49	23.92	38.76	55.68	44.78	56.20	75.65	60.39	51.14	46.66	45.76	46.30	571.73
GARDEN ACRES	38.52	75.98	97.98	125.37	112.86	202.90	401.06	274.07	239.37	193.36	158.98	305.13	2,225.58
GOODALL WATER SYSTEM	27.66	19.90	25.47	44.78	40.66	34.74	141.75	64.69	39.32	47.52	29.73	33.33	549.55
GREENFIELDS ON SQUAW CREEK	119.45	98.88	115.13	214.33	172.75	209.62	271.21	280.52	296.09	184.86	201.78	192.59	2,357.21
HANBY ACRES													

2016 Aqua Texas Revenue Billed - RPTC - North

System	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	YTD
HAWK RIDGE	43.61	41.50	43.77	80.52	79.38	93.06	4115.74	120.19	226.62	111.15	86.10	81.46	1,123.10
HERITAGE ESTATES	18.82	21.04	18.87	37.32	43.97	40.91	27.16	71.68	59.17	40.37	38.18	35.61	453.10
HIDDEN VALLEY WATER SYSTEM	97.61	71.67	85.73	100.10	94.13	90.89	216.94	277.14	294.87	263.55	167.24	98.28	1,858.15
HIGH POINT WATER CO	57.52	42.73	76.19	95.48	93.80	114.87	152.09	122.31	99.56	84.86	93.74	95.59	1,128.74
HIGHLAND HILLS	107.81	65.50	86.08	219.68	266.04	235.80	601.84	650.88	586.61	470.10	452.68	300.83	4,043.85
HIGHLAND MEADOWS WATER SYSTEM	127.25	100.88	138.10	225.46	211.27	242.37	381.26	383.20	358.57	230.83	283.70	258.80	2,905.69
HOLIDAY ESTATES WATER	51.58	45.82	68.79	110.21	95.03	120.74	202.58	155.24	133.24	118.77	75.19	98.82	1,276.01
HUNTERWOOD SUBDI VI SI ON WATER SYSTEM	142.05	138.94	189.26	274.12	295.09	260.45	419.17	410.18	337.70	325.80	275.12	255.73	3,323.61
KILLOUGH ADDI TI ON	22.82	25.72	28.22	37.75	42.59	35.36	43.16	47.23	34.08	50.72	49.63	38.58	455.86
KINROCK ESTATES	104.58	88.88	126.39	193.58	181.32	200.17	317.65	288.02	249.15	139.89	148.63	184.43	2,222.69
KINGS REST SUBDI VI SI ON	46.74	17.49	34.06	64.84	116.80	73.60	27.56	80.52	81.89	58.38	60.57	58.63	721.08
LA JUNTA	93.34	22.93	28.07	48.42	(18.07)	47.50	80.94	83.64	59.46	51.38	44.53	54.81	596.95
LAGO LINDO ESTATES	52.38	46.26	61.53	107.91	100.29	109.52	243.68	250.15	133.09	102.68	100.12	96.22	1,403.83
LAKE COUNTRY ACRES	118.36	131.29	221.03	270.81	245.21	312.11	338.55	380.87	291.56	219.21	218.46	240.20	2,987.66
LAKE PALESTINE WATER CO	612.15	591.28	1,038.74	1,375.54	1,256.93	1,570.80	1,990.49	1,586.60	1,389.86	1,254.26	1,236.08	851.34	14,754.07
LAKE UTILITY CO	83.57	63.55	137.54	150.53	154.83	193.41	313.50	330.65	218.06	208.18	201.61	131.10	2,186.53
LAKE DUCK WATER SYSTEM	51.32	62.68	97.31	118.85	103.87	167.78	207.61	155.66	155.64	106.53	88.62	117.24	1,433.11
LAZY BEND ESTATES	51.14	50.21	70.14	120.91	90.39	101.96	166.80	185.27	103.52	85.65	70.20	112.00	1,208.19
LINWOOD ESTATES SUBDI VI SI ON	140.52	118.42	205.27	273.60	232.30	275.75	549.52	699.43	315.57	339.70	285.03	227.11	3,662.22
LIVELAKE HILLS ADDI TI ON	81.25	76.23	104.34	179.15	143.61	177.55	297.76	306.64	243.49	170.65	141.31	95.59	2,017.57
LUNAR LAKE WATER SYSTEM	308.59	206.01	303.07	481.48	450.41	433.21	652.26	816.01	577.48	576.34	511.94	480.38	5,797.18
MALLARD POINTE SUBDI VI SI ON	212.37	241.34	374.11	548.15	464.74	536.49	1,431.22	1,642.45	1,001.50	952.00	695.65	466.91	8,476.93
MESA RIDGE SUBDI VI SI ON	84.86	74.48	76.45	159.20	137.75	168.49	283.73	227.46	231.05	160.37	162.74	166.41	1,932.99
MIDAVEN ESTATES	49.44	50.74	62.46	85.54	87.47	86.36	121.86	100.08	94.36	99.45	104.54	87.99	1,030.29
MOUNTAIN LAKES ADDI TI ON	181.04	162.65	235.05	422.54	394.97	438.49	838.29	1,111.92	655.91	581.09	823.48	400.99	6,246.42
MOUNTAIN VIEW SUBDI VI SI ON	435.94	410.87	548.41	748.83	703.67	758.40	1,716.17	1,748.93	957.94	964.17	734.06	664.26	10,391.65
NOLAN CREEK ESTATES	61.36	53.75	72.01	118.24	113.73	142.87	178.86	163.35	142.95	123.94	113.89	117.14	1,402.09
NORTH BOSQUE ESTATES WATER SUPPLY	128.84	158.71	237.73	295.24	301.78	501.64	1,214.05	796.57	797.07	611.57	497.67	252.82	5,793.69
NORTH COUNTY WATER SUPPLY	226.20	248.46	392.69	524.98	540.10	751.21	1,141.56	839.58	947.64	672.48	565.74	713.70	7,564.34
NORTH FORK CREEK	99.36	50.31	(23.98)	103.24	96.54	114.11	211.93	215.34	142.07	122.90	111.69	88.70	1,332.21
NORTH FORK CREEK II	147.81	128.60	165.19	226.03	218.33	273.44	344.14	310.28	303.25	268.17	223.58	238.81	2,847.63
NORTH FORK ESTATES	275.17	241.67	334.77	553.29	520.02	561.02	1,079.00	1,511.37	1,330.01	811.73	679.07	573.39	8,470.51
NORTH RIDGE ESTATES	62.91	59.31	81.32	130.17	125.03	136.22	214.81	353.67	211.99	174.93	163.32	125.81	1,839.49
OAK RIDGE ESTATES	20.51	19.18	25.63	32.86	28.05	30.32	40.61	28.71	45.84	25.27	31.57	38.18	366.73
OAKVIEW FARMS SUBDI VI SI ON	112.75	103.99	117.86	189.48	156.05	202.95	349.80	397.19	258.92	218.76	204.10	159.91	2,471.76
OLD CHISOLM ESTATES	125.89	181.84	193.67	350.20	338.79	378.76	497.42	540.13	535.66	369.43	362.45	367.40	4,241.64
OLD STONY ESTATES	20.10	21.37	22.74	39.55	49.20	43.72	55.91	83.77	70.49	60.17	46.34	45.72	559.08
PEACEFUL MEADOWS SUBDI VI SI ON	58.77	54.98	74.85	112.47	99.27	99.82	184.02	208.49	150.53	122.85	110.85	101.98	1,378.88
PENINSULA ADDI TI ON	144.84	156.62	251.24	514.45	349.51	379.39	745.68	1,118.58	788.13	745.47	472.18	310.50	6,206.59
PHOENIX WATER WORKS	362.34	318.70	534.64	678.94	621.00	811.06	1,432.17	1,251.00	877.91	862.10	795.87	587.93	9,133.66
PLAZA EAST	17.42	14.79	16.06	21.67	17.79	25.94	26.22	63.90	61.98	63.14	67.71	69.84	466.46
PONDER ACRES WATER SYSTEM	53.01	60.25	59.33	98.81	110.59	111.79	110.60	156.18	165.12	133.47	111.15	105.40	1,275.70
PONDEROSA RANCH	184.42	160.73	213.44	356.29	468.80	419.60	568.87	1,222.44	992.69	736.79	755.90	495.75	6,575.72
PRAIRIE RIDGE ESTATES	160.56	146.68	161.59	297.55	301.17	303.40	561.93	791.92	782.02	493.91	397.98	325.23	4,723.94

2016 Aqua Texas Revenue Billed - RPTC - North

System	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	YTD
CLJ NLAN NORTH SUBDI VI SI ON	42.48	58.04	85.71	128.86	112.29	128.75	211.91	179.07	127.68	125.31	127.92	132.94	1,460.96
CLJ NLAN SOUTH SUBDI VI SI ON	37.59	44.21	45.78	57.86	47.28	69.31	92.75	97.76	93.68	76.06	67.77	76.32	806.37
RADECKE ROAD WATER SYSTEM	18.87	22.26	9.25	27.05	32.65	31.14	42.07	65.83	44.44	40.12	38.79	44.63	417.10
RANCH OAKS SUBDI VI SI ON	208.73	224.90	278.40	386.90	421.02	373.23	557.31	554.26	512.04	461.22	418.04	356.08	4,752.13
REATTIA ESTATES	116.50	114.55	164.68	303.34	261.59	260.90	530.45	723.07	669.36	415.42	361.17	272.74	4,193.77
REMUDA RANCH ESTATES	91.69	70.52	88.48	128.63	107.59	136.11	243.81	255.42	194.55	119.77	133.71	147.57	1,717.85
RI VER COUNTRY ACRES	115.34	112.94	127.91	187.53	171.63	195.16	305.09	298.81	154.60	204.86	159.44	101.83	2,135.14
RI VER RUN SUBDI VI SI ON	79.96	94.95	96.91	180.29	163.49	209.00	341.91	179.48	234.92	167.24	157.17	170.85	2,076.17
RI VERCREST WATER CO	132.12	152.75	232.80	305.75	285.52	454.93	833.86	614.98	492.70	328.11	277.55	224.58	4,335.65
ROCK HARBOR ESTATES	134.68	132.85	138.11	190.34	200.25	200.58	423.93	410.15	185.82	254.85	229.72	233.53	2,734.81
ROCKWALL EAST M N RANCH	52.19	44.56	75.01	82.65	88.57	68.45	84.68	79.78	83.81	76.88	73.20	74.11	883.89
SADDLE CLUB ESTATES	244.99	231.99	320.68	605.98	454.61	598.95	1,547.68	1,957.78	1,043.20	816.95	625.17	476.24	8,924.22
SAFARI WATER SYSTEM	150.66	140.67	276.23	389.29	359.15	479.06	1,205.31	1,239.77	720.18	724.82	630.15	473.73	6,739.02
SANDY ACRES ADDI TI ON	65.84	47.16	74.45	120.97	101.00	125.75	185.21	198.88	203.71	115.15	94.38	93.51	1,426.01
SANDY BEACH SUBDI VI SI ON	200.87	170.04	208.16	349.90	326.01	336.72	533.60	614.07	552.83	545.56	342.11	328.13	4,508.00
SARATOGA ESTATES	126.39	115.49	157.07	253.24	214.25	248.28	335.02	333.66	298.53	273.59	255.68	256.46	2,867.66
SAVANNA ESTATES	78.42	72.88	103.08	144.71	126.00	132.84	181.43	242.51	256.71	228.40	8.62	108.02	1,683.62
SHADY H LLS ESTATES WATER SYSTEM	48.80	41.68	64.49	88.39	89.05	101.59	138.33	152.35	125.37	106.65	91.70	100.97	1,149.37
SHADY MEADOWS ESTATES	612.97	590.36	628.58	1,303.26	1,177.52	1,388.81	1,788.14	1,964.56	2,084.72	1,483.11	1,248.93	1,114.06	15,385.02
SHALE CREEK COMMUNI TY	110.11	107.87	129.63	206.38	223.44	219.56	444.23	442.12	289.50	255.27	239.15	231.51	2,898.77
SHANGRI LA SUBDI VI SI ON	61.40	59.07	61.40	102.14	105.97	103.84	142.06	154.79	107.77	81.53	97.64	90.80	1,168.41
SI LVER CREEK ESTATES	41.12	39.63	48.75	85.39	76.78	90.27	113.10	116.68	73.41	73.54	79.20	79.20	949.01
SI NG NG MEADOWS SUBDI VI SI ON	101.25	69.60	369.03	158.98	163.71	145.23	273.59	460.62	397.08	292.94	228.27	170.79	2,831.09
SLAY ESTATES	125.35	109.20	112.86	216.33	200.98	252.13	350.36	338.99	369.14	263.44	239.75	218.67	2,797.20
SM TH WATER	91.23	87.58	106.32	168.98	133.74	143.91	283.05	383.91	248.65	184.21	195.27	148.72	2,175.57
SONGBI RD ADDI TI ON	5.85	10.33	7.92	13.69	21.44	2.38	30.28	46.53	43.92	21.82	8.18	2.66	215.00
SOUTHWOOD ADDI TI ON	83.53	89.75	78.73	128.96	181.78	174.02	165.17	227.67	196.28	174.28	168.27	161.71	1,830.15
SPANI SH OAKS ADDI TI ON	25.27	20.87	25.01	45.67	40.64	52.55	84.91	79.34	66.87	47.43	41.09	43.27	572.92
SPRI NG H L L ESTATES	125.75	159.69	181.57	257.36	244.51	287.58	397.05	383.79	276.12	269.99	215.71	205.04	3,004.16
SQUAW CREEK SUBDI VI SI ON WATER SYSTEM	96.00	106.71	98.04	172.15	182.10	195.33	183.97	266.83	211.35	218.23	181.13	156.88	2,068.72
STONE VALLEY FARM	67.26	62.11	79.53	123.34	110.07	146.08	190.83	208.60	185.62	147.32	117.14	108.20	1,546.10
STONEGATE WATER	82.79	86.37	84.08	154.19	209.47	169.20	212.81	266.56	231.76	213.76	183.16	186.58	2,080.73
STONY H LLS WATER SYSTEM	59.92	35.13	40.11	82.35	66.27	91.74	115.99	145.72	97.96	77.32	76.39	80.99	969.89
STRAWBERRY ESTATES	110.88	107.54	154.21	218.22	197.90	236.50	362.75	565.88	394.89	284.43	249.42	206.72	3,089.34
SUN VALLEY ESTATES WATER SUPPLY	97.53	85.34	117.37	196.89	158.64	211.80	329.45	306.06	207.77	175.83	155.52	193.09	2,235.29
SUNSET ACRES SUBDI VI SI ON	65.94	57.09	91.34	172.05	150.22	144.88	195.44	175.77	155.46	132.29	121.19	124.89	1,586.56
SUNSHI NE MEADOWS WATER UTI LI TY	398.23	269.57	298.78	537.81	475.82	601.04	705.62	694.26	673.02	575.74	515.68	508.46	6,254.03
TANGLEWOOD ESTATES	209.67	176.17	215.20	364.82	287.59	346.62	479.78	460.08	422.69	314.75	345.26	353.74	3,976.37
THE RESORT AT EAGLE MOUNTAIN LAKE	564.49	542.02	910.25	1,482.11	1,342.04	1,780.51	2,953.85	3,903.24	2,969.74	2,337.26	2,032.80	1,350.04	22,168.35
TI MBERCREEK VALLEY	48.05	52.99	53.12	90.81	85.12	82.59	124.28	133.87	136.72	86.60	87.41	87.30	1,068.86
TRAIL CREEK WATER SYSTEM	534.86	485.29	657.70	1,364.26	1,337.34	1,473.98	2,374.29	3,198.17	3,047.36	2,078.18	1,762.94	1,232.80	19,547.17
TUBBS WATER SYSTEM	25.60	24.20	31.63	49.08	41.59	56.88	87.63	79.23	68.40	47.86	92.07	57.95	662.12

2016 Aqua Texas Revenue Billed - RPTC - North

System	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	YTD
VAN ZANDT FARMS	361.94	350.83	585.37	852.39	800.63	755.14	1,900.22	3,167.71	1,916.28	1,546.84	1,238.21	778.87	14,254.43
WALDEN ESTATES	92.16	97.61	144.90	263.46	165.97	258.09	279.64	245.07	222.17	149.72	185.45	185.43	2,289.67
WESTERN HILLS WATER SYSTEM	946.68	985.91	1,492.21	2,056.58	1,845.30	2,345.44	3,755.68	3,016.10	2,756.52	2,140.98	2,161.53	1,749.36	25,252.29
WHI PROORWILL BAY SUBDI VISION	209.80	213.71	310.77	435.51	391.51	467.71	545.12	642.42	420.11	316.82	479.84	380.70	4,814.02
WILLOW SPRINGS ADDITION	94.77	94.53	102.59	192.30	173.17	187.64	211.15	199.05	221.01	160.95	161.01	161.72	1,959.89
WILLOW WOOD ADDITION MEADOW V STA	147.85	142.01	134.52	274.48	253.06	276.01	397.09	358.04	365.01	383.93	291.54	262.01	3,285.55
WINDSOR ESTATES	30.58	34.44	37.00	66.99	51.45	59.61	118.92	125.72	96.68	57.72	65.13	57.00	801.24
WOODLAND HILLS	32.50	30.44	34.83	62.99	67.06	63.09	103.73	111.98	105.22	65.51	57.45	61.56	796.36
WOODLANDS OF PARKER COUNTY & OLD BANK	92.49	103.42	167.62	265.99	229.98	201.99	460.39	543.87	358.13	310.22	261.17	231.52	3,226.79
WREN WATER SYSTEM	220.89	262.02	258.90	398.28	481.12	450.88	528.51	824.52	716.29	459.44	460.38	427.79	5,489.02
WWW WATER SYSTEM	38.41	35.65	51.85	66.48	54.47	78.54	89.13	55.47	66.59	76.23	71.27	70.84	754.93
Total RPTC Billed - 2016 (North)	21,221.43	19,835.71	27,435.56	42,787.11	39,699.81	45,619.60	74,383.01	79,693.91	64,702.70	51,870.85	45,923.07	39,768.53	552,991.29

2016 Billed Gallons - North

System Name	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	YTD
AGNES SUBDIVISION	73,500	56,300	59,500	70,700	60,700	61,600	117,400	108,800	102,600	69,700	51,500	55,200	887,500
ASHCREEK ADDITION	618,500	617,800	584,000	560,400	508,300	545,400	701,500	750,100	607,600	558,800	516,200	501,300	7,069,900
AVONDALE HEIGHTS	640,700	512,100	612,400	643,900	565,600	619,800	1,035,800	917,500	976,200	608,900	661,900	665,500	8,460,300
BARROW SUBDIVISION	399,100	350,800	379,800	440,000	374,400	372,200	530,200	493,900	521,500	417,100	347,500	370,800	4,997,300
BEHRINGER WATER SYSTEM	112,500	108,100	117,700	122,500	125,200	159,500	260,800	226,100	199,400	157,900	156,000	124,700	1,870,400
BENTWATER ON LAKE GRANBURY	2,152,300	2,098,800	2,440,700	3,032,700	2,472,500	2,870,500	7,003,600	7,779,800	5,490,300	4,414,800	3,345,800	2,774,500	45,876,300
BLUE MOUND ESTATES	218,900	134,300	141,600	149,400	167,200	220,800	319,800	429,300	312,700	197,100	190,800	149,900	2,631,800
BLUE WATER SHORES	1,161,600	873,000	962,400	1,096,800	939,400	1,229,100	1,546,600	1,783,700	1,435,000	1,210,500	1,057,500	1,022,700	14,318,300
BOLING RANCH ESTATES	752,500	835,400	1,029,000	975,200	910,200	961,000	2,252,000	2,577,900	1,808,300	1,488,500	1,113,800	955,900	15,659,700
BRAZOS RIVER ACRES	454,000	458,800	434,600	499,100	511,500	479,600	656,300	607,600	593,700	512,200	475,400	458,400	6,141,200
CARSON RANCH	1,788,300	1,635,500	1,626,700	2,124,100	1,737,300	1,903,400	2,915,800	2,987,500	2,211,500	1,958,900	1,843,700	1,649,100	24,381,800
CHEROKEE POINT WATER CO	156,500	127,500	141,500	216,400	165,900	314,300	410,300	380,900	245,700	293,700	247,100	220,700	2,920,500
CHINA SPRING RANCHES	404,800	503,500	359,300	570,000	445,100	667,700	880,300	817,900	741,900	693,400	601,500	522,300	7,207,700
CHINA SPRING WATER CO	2,848,100	2,885,000	2,706,800	3,231,900	3,268,800	3,918,700	5,579,700	5,117,200	4,446,600	3,953,900	3,678,800	3,168,100	44,803,600
CHINA SPRING WATER CO (In City)	44,500	48,500	55,200	127,700	63,100	74,200	94,400	76,100	70,700	59,200	61,700	54,000	829,300
CHISHOLM SPRINGS	1,276,700	1,009,800	1,030,200	1,408,500	1,189,200	1,185,500	1,819,300	1,814,700	1,863,600	1,467,900	1,252,100	1,393,300	16,710,800
CINNAMON RIDGE	671,000	710,500	665,500	751,700	776,700	748,100	877,400	1,112,800	994,300	927,900	821,300	739,600	9,796,800
CLEAR LAKES	1,290,300	1,036,700	1,032,200	1,192,200	1,124,300	1,305,600	1,873,300	1,595,600	1,404,000	1,232,800	1,095,500	1,311,400	15,493,900
COTTONWOOD HILLS ESTATES	342,200	323,400	296,000	358,200	372,500	392,000	494,800	457,500	373,200	365,000	297,300	348,400	4,420,500
COUNTRY MEADOWS SUBDIVISION	510,100	391,800	465,200	508,300	660,000	278,400	677,300	781,400	554,400	500,100	435,600	486,200	6,248,800
COUNTRY WOOD ESTATES	592,000	480,600	464,100	594,700	518,100	552,400	862,500	807,500	712,800	634,400	571,100	665,100	7,455,300
CRAZY HORSE SUBDIVISION	655,100	538,100	550,100	702,200	590,100	711,400	1,122,100	927,600	873,300	719,100	663,600	679,200	8,731,900
CRESTWOOD WATER CO	678,600	578,100	583,200	727,000	674,700	1,043,600	1,271,200	1,091,500	996,000	904,300	818,700	622,900	9,989,800
DECATUR ACRES WATER	355,800	349,400	311,000	343,400	345,500	352,100	561,800	556,700	511,600	364,900	313,700	349,500	4,715,400
DEER BUTTE SUBDIVISION	296,700	257,400	261,000	323,300	273,500	310,700	453,600	413,900	341,400	293,500	254,200	306,900	3,786,100
DIAMOND RIDGE (See Old Chisholm Estates)	262,900	-	-	-	-	-	-	-	-	-	-	-	262,900
DOGWOOD HILLS EAST	684,500	549,500	686,000	687,800	598,300	771,600	1,011,300	1,079,600	790,900	705,500	822,400	590,400	8,977,800
DOVE HOLLOW WATER SYSTEM	340,000	308,300	274,000	359,200	314,600	385,700	511,400	416,400	472,700	362,200	304,800	354,700	4,404,000
EAGLES BLUFF	1,486,600	1,595,600	1,494,000	2,569,300	2,334,900	2,691,100	4,728,900	4,445,900	3,674,300	3,307,600	2,843,500	1,937,600	33,109,300
EAGLES NEST	149,200	165,200	146,500	111,400	102,900	143,900	254,500	309,300	172,500	126,200	114,800	104,300	1,900,700
EAST PARK (Eastwood Village T022)	8,700	8,400	12,300	13,600	11,100	11,700	18,500	20,300	10,300	6,800	9,200	8,400	139,300
EASTWOOD VILLAGE	641,600	592,200	639,100	681,400	724,000	856,800	1,010,700	1,193,600	941,000	815,700	743,600	698,500	9,538,200
EASTWOOD VILLAGE (In City)	18,800	22,300	31,100	18,900	27,400	20,600	21,400	40,500	29,500	26,000	30,100	26,700	313,300
ENCHANTED LAKES WATER SYSTEM	619,000	464,400	508,000	551,800	546,500	649,900	931,600	870,100	603,400	476,300	459,600	548,600	7,229,200
FLAT ROCK ESTATES	134,700	124,400	117,400	120,700	128,600	137,500	268,200	283,600	195,700	166,600	158,700	130,600	1,966,700
FOREST LAKE SUBDIVISION	584,600	485,500	515,500	675,800	710,200	894,000	1,558,300	1,062,900	1,003,700	906,000	673,000	579,000	9,648,500
FOXBARNE COMBINED WS	2,586,600	2,396,500	2,414,000	2,644,100	2,290,100	2,679,600	3,700,500	3,888,400	4,311,400	2,513,500	2,463,700	2,699,900	34,588,300
FRF WATER SYSTEMS 1 3 4 5 6 7 8	499,900	546,500	487,100	451,700	547,200	544,100	554,600	751,900	859,000	902,800	497,500	515,400	7,157,700
GAP WATER	1,123,800	1,011,900	986,400	1,251,500	1,108,800	1,042,000	1,726,900	2,222,800	1,658,000	972,300	1,113,200	1,125,400	15,343,000
GAP WATER (In City)	9,500	9,900	12,900	10,400	11,200	16,400	16,900	12,100	19,000	10,700	10,000	12,200	151,200
GARDEN ACRES	97,400	88,000	100,900	117,200	94,200	118,300	159,200	127,000	107,600	98,200	96,300	97,400	1,301,700
GOODALL WATER SYSTEM	211,200	279,400	219,000	263,800	237,500	426,900	843,800	576,600	503,600	407,100	334,500	664,100	4,967,500
GREENFIELDS ON SQUAW CREEK	101,700	73,200	74,700	94,200	85,500	73,100	298,200	136,100	82,700	100,000	62,500	84,200	1,266,100

2016 Billed Gallons - North

System Name	Jan - 16	Feb - 16	Mar - 16	Apr - 16	May - 16	Jun - 16	Jul - 16	Aug - 16	Sep - 16	Oct - 16	Nov - 16	Dec - 16	YTD
HANBY ACRES	439,300	363,700	383,800	450,900	363,400	441,000	570,600	590,100	636,400	405,600	424,500	408,200	5,477,500
HAWK RIDGE	160,400	152,700	145,600	169,400	167,000	195,800	243,500	252,800	476,800	233,900	181,200	171,400	2,550,500
HERITAGE ESTATES	71,400	77,400	67,500	81,200	92,500	86,000	78,700	151,600	124,500	84,900	80,300	74,900	1,070,900
HIDDEN VALLEY WATER SYSTEM	409,300	300,500	359,600	419,900	394,900	381,300	910,100	1,162,600	1,236,800	1,105,600	701,600	414,200	7,796,400
HIGH POINT WATER CO	211,500	157,200	190,000	200,800	197,400	241,700	320,000	257,300	209,400	178,500	194,700	201,200	2,559,700
HIGHLAND HILLS	396,400	241,000	292,400	462,200	559,700	496,100	1,260,200	1,369,400	1,234,200	982,000	952,300	669,700	8,915,600
HIGHLAND MEADOWS WATER SYSTEM	468,000	394,700	458,900	522,400	447,000	507,400	806,000	802,400	754,500	485,600	521,100	544,400	6,712,400
HOLIDAY ESTATES WATER	200,500	168,500	175,800	231,800	199,800	254,000	426,200	326,500	280,300	249,800	161,700	207,900	2,882,800
HUNTERWOOD SUBDIVISION WATER SYSTEM	522,600	531,600	522,200	576,700	623,700	566,900	884,000	870,300	710,500	685,400	596,200	545,100	7,635,200
KILLDOUGH ADDITION	83,900	94,500	130,100	79,400	89,600	84,000	90,800	99,400	105,100	106,700	104,400	84,900	1,152,800
KINBROOK ESTATES	385,600	327,200	370,900	406,300	381,400	421,100	668,300	605,900	524,200	365,500	327,900	388,000	5,172,300
KINGS REST SUBDIVISION	171,900	130,000	112,800	136,400	245,700	154,900	182,700	169,400	172,300	122,800	127,400	123,300	1,849,600
LA JUNTA	343,300	84,300	82,900	101,800	77,700	99,900	170,300	176,000	125,100	217,100	93,600	115,300	1,687,300
LAGO LINDO ESTATES	192,700	170,100	183,500	227,000	211,000	230,400	512,700	526,300	280,000	216,000	210,700	202,400	3,162,800
LAKE COUNTRY ACRES	530,300	550,100	565,100	569,900	515,000	658,000	734,100	801,500	662,200	509,400	534,200	505,200	7,135,000
LAKE PALESTINE WATER CO	2,398,500	2,205,300	2,546,700	2,951,800	2,640,900	3,316,200	4,257,300	3,732,400	3,042,700	2,753,000	2,620,700	2,376,200	34,841,700
LAKE UTILITY CO	307,300	233,800	338,800	372,100	325,700	406,900	659,600	695,300	458,700	437,900	424,100	275,700	4,935,900
LAME DUCK WATER SYSTEM	196,500	230,400	221,200	250,300	218,500	353,000	436,800	327,500	327,500	224,100	234,100	280,700	3,300,600
LAZY BEND ESTATES	213,900	184,700	205,000	254,400	199,900	214,400	350,900	403,600	217,800	180,200	183,600	235,600	2,844,000
LINKWOOD ESTATES SUBDIVISION	516,900	435,500	533,500	586,100	488,600	580,100	1,156,000	1,464,700	785,800	714,700	599,600	560,600	8,422,100
LIVE OAK HILLS ADDITION	311,000	280,300	311,400	376,900	302,100	373,500	634,800	645,100	512,300	359,000	297,300	280,000	4,683,700
LUNAR LAKE WATER SYSTEM	1,135,000	847,900	797,700	1,016,100	942,400	911,200	1,375,900	1,716,800	1,298,400	1,212,300	1,096,500	977,700	13,327,900
MALLARD POINTE SUBDIVISION	864,600	887,400	1,050,700	1,151,100	977,700	1,158,500	3,011,200	3,485,300	2,107,100	2,020,900	1,274,200	1,006,900	18,995,600
MESA RIDGE SUBDIVISION	312,100	274,100	261,000	334,900	289,700	354,500	596,900	478,600	486,000	354,500	351,200	350,200	4,443,700
MIDHAVEN ESTATES	181,800	170,100	172,500	184,200	184,000	186,800	256,400	210,500	200,000	225,300	223,400	185,100	2,380,100
MOUNTAIN LAKES ADDITION	665,700	598,300	681,600	888,900	831,100	924,600	1,761,500	2,401,000	1,379,800	1,222,500	1,745,200	843,500	13,943,700
MOUNTAIN VIEW SUBDIVISION	1,584,200	1,540,900	1,452,700	1,587,300	1,480,400	1,601,900	3,611,300	3,795,600	2,015,300	2,028,400	1,577,800	1,437,700	23,713,500
NOLAN CREEK ESTATES	225,700	202,300	223,800	248,800	239,200	300,600	376,300	343,700	300,700	260,800	239,600	246,400	3,207,900
NORTH BOSQUE ESTATES WATER SUPPLY	473,900	583,800	540,000	619,700	635,000	1,056,600	2,553,900	1,675,900	1,677,000	1,286,700	1,047,000	651,800	12,800,400
NORTH COUNTY WATER SUPPLY	831,900	913,800	876,600	1,104,600	1,136,300	1,580,500	2,435,900	1,766,300	1,998,500	1,414,900	1,243,000	1,525,700	16,828,000
NORTH FORK CREEK	365,400	185,000	189,100	217,200	203,100	244,000	445,900	453,000	298,900	258,500	248,900	253,000	3,362,000
NORTH FORK CREEK II	572,100	482,300	534,400	496,700	468,200	571,300	724,100	681,300	633,000	584,400	470,400	531,100	6,749,300
NORTH FORK ESTATES	1,012,200	889,100	1,148,500	1,150,300	1,117,600	1,180,400	2,270,100	3,179,700	2,798,200	1,707,700	1,428,700	1,206,300	19,088,800
NORTH RIDGE ESTATES	231,400	218,000	255,700	273,900	263,100	286,600	452,000	744,100	446,000	368,100	368,000	264,700	4,171,600
OAK RIDGE ESTATES	75,400	70,500	65,500	69,100	59,000	63,800	85,400	60,400	96,400	60,900	66,400	80,300	853,100
OAKVIEW FARMS SUBDIVISION	414,500	382,400	306,900	398,600	328,300	427,000	736,000	835,600	544,800	460,200	429,400	336,400	5,600,100
OLD CHISOLM ESTATES	449,300	642,900	659,800	736,700	711,200	805,500	1,058,500	1,136,500	1,175,500	791,900	780,900	789,800	9,738,500
OLD STONY ESTATES	73,900	78,600	148,200	83,200	103,500	92,000	117,600	176,200	148,300	126,600	97,500	96,200	1,341,800
PEACEFUL MEADOWS SUBDIVISION	216,100	202,100	194,900	236,600	208,800	210,000	387,200	438,600	316,700	258,400	233,200	214,600	3,117,200
PENINSULA ADDITION	532,600	576,200	708,900	1,082,400	724,500	798,200	2,058,700	2,355,300	1,655,000	1,568,400	1,026,900	653,300	13,740,400
PHOENIX WATER WORKS	1,339,000	1,172,000	1,304,300	1,428,400	1,309,200	1,706,400	3,013,100	2,632,000	1,847,100	1,811,600	1,735,500	1,389,600	20,688,200
PLAZA EAST	73,000	61,900	67,400	90,800	74,700	109,000	110,000	268,000	260,100	264,900	284,000	292,900	1,956,700
PONDER ACRES WATER SYSTEM	194,900	221,600	212,700	207,900	232,700	235,200	232,600	333,000	347,500	291,700	233,900	251,900	2,995,600

2016 Billed Gallons - North

System Name	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	YTD
PONDEROSA RANCH	686,600	591,100	765,100	749,800	1,005,600	882,800	1,196,700	2,571,900	2,087,400	1,550,100	1,590,300	1,043,000	14,720,400
PRAIRIE RIDGE ESTATES	590,500	539,300	551,300	626,100	633,700	638,400	1,182,200	1,666,100	1,645,300	1,039,200	875,300	684,300	10,671,700
QUINLAN NORTH SUBDIVISION	177,600	213,400	219,000	279,000	236,200	270,900	445,900	386,700	299,300	263,600	269,100	279,700	3,340,400
RADECKE ROAD WATER SYSTEM	138,300	162,600	117,100	129,900	76,900	145,800	195,100	205,600	197,100	160,000	142,500	160,500	1,831,400
RANCH OAKS SUBDIVISION	69,300	81,900	50,800	56,900	68,700	65,500	88,500	138,500	93,500	84,400	81,600	93,900	973,500
REATA ESTATES	770,300	837,800	798,900	812,200	885,700	782,400	1,246,700	1,119,200	1,077,200	984,300	872,700	764,400	10,951,800
REMUDA RANCH ESTATES	489,300	421,300	505,600	638,100	550,300	548,900	1,123,300	1,521,300	1,408,400	874,000	759,900	573,800	9,414,200
RIVER COUNTRY ACRES	337,200	259,400	230,300	270,600	226,300	286,300	513,000	537,300	426,300	252,000	281,300	310,400	3,930,400
RIVER RUN SUBDIVISION	328,400	286,800	299,300	379,300	343,800	439,600	719,400	377,600	500,600	384,100	333,800	345,300	5,269,400
RIVERCREST WATER CO	483,700	561,700	528,900	643,200	600,700	957,200	1,754,400	1,293,900	1,036,700	730,800	583,900	472,400	4,757,900
ROCK HARBOR ESTATES	501,000	488,700	383,600	407,300	429,700	454,000	909,600	837,700	392,400	553,300	540,300	501,400	6,399,000
ROCKWALL EAST MINI RANCH	192,000	163,800	191,600	173,900	186,300	144,000	178,200	167,800	176,300	161,700	154,000	155,900	2,045,500
SADDLE CLUB ESTATES	900,700	853,300	937,900	1,275,300	956,500	1,265,200	3,272,000	4,119,000	2,198,900	1,718,900	1,315,300	1,002,000	19,815,000
SAFARI WATER SYSTEM	553,900	517,200	681,300	819,000	755,700	1,007,900	2,536,300	2,628,100	1,515,100	1,524,800	1,325,800	894,300	14,759,400
SANDY ACRES ADDITION	242,300	210,300	221,600	254,500	212,500	264,600	430,500	418,400	428,500	247,200	250,400	254,300	3,435,100
SANDY BEACH SUBDIVISION	439,800	366,500	374,600	443,400	463,500	495,300	527,100	549,500	578,700	483,300	389,800	435,000	5,546,500
SARATOGA ESTATES	738,800	625,300	701,900	736,200	685,900	708,500	1,122,700	1,304,500	1,163,000	1,165,600	720,300	690,400	10,363,100
SAVANNA ESTATES	464,800	437,000	494,000	536,400	450,800	522,800	704,400	702,000	628,000	578,500	538,000	539,500	6,596,200
SHADY HILLS ESTATES WATER SYSTEM	288,400	268,000	267,800	304,400	265,100	279,500	381,700	510,200	540,100	480,500	234,700	227,300	4,047,700
SHADY MEADOWS ESTATES	178,300	153,600	166,700	186,100	187,300	213,600	291,000	320,500	266,900	224,400	210,500	212,400	2,611,300
SHALE CREEK COMMUNITY	2,857,900	2,619,400	2,587,600	3,197,300	2,903,200	3,400,400	4,223,100	4,577,000	4,892,100	3,585,400	3,039,100	2,742,600	40,625,100
SHANGRI LA SUBDIVISION	405,000	396,800	395,100	434,200	470,100	462,000	941,900	931,000	618,900	536,900	505,000	487,100	6,584,000
SILVER CREEK ESTATES	225,800	217,200	239,100	221,000	223,600	217,700	302,400	325,600	231,900	211,200	205,400	191,100	2,812,000
SINGING MEADOWS SUBDIVISION	151,200	145,800	162,500	179,700	161,500	189,900	238,000	245,500	245,500	154,400	154,700	166,600	2,183,600
SLAY ESTATES	372,400	259,300	1,161,200	334,400	344,400	355,000	575,600	969,100	841,800	657,700	483,500	359,300	6,713,700
SMITH WATER	126,800	109,700	141,400	171,400	124,100	173,100	265,400	201,000	189,900	137,600	146,700	115,800	1,902,900
SONGBIRD ADDITION	461,200	401,500	376,200	455,000	422,700	530,500	737,100	718,800	802,100	554,200	504,400	460,000	6,423,700
SOUTHWOOD ADDITION	335,500	322,100	276,800	355,600	281,300	302,800	595,600	807,600	523,200	387,500	410,800	312,900	4,911,700
SPANISH OAKS ADDITION	157,200	200,900	199,500	203,600	263,900	235,100	416,300	659,700	574,600	441,600	274,000	182,600	3,809,000
SPRING HILL ESTATES	314,300	330,100	282,100	286,600	382,400	366,000	378,400	479,000	412,900	373,000	354,000	340,200	4,268,000
SPRINGTOWN SUBDIVISION	93,000	76,800	74,300	96,100	85,500	110,600	178,600	166,900	140,700	99,800	86,400	91,000	1,299,700
SQUAW CREEK SUBDIVISION WATER SYSTEM	487,900	624,600	481,000	612,900	538,400	605,100	835,300	807,400	581,000	568,100	453,800	456,100	7,051,600
STONE VALLEY FARM	353,000	392,500	350,200	385,500	394,800	410,900	396,300	572,300	460,500	470,200	381,100	385,500	4,952,800
STONEGATE WATER	242,700	228,500	265,900	259,500	246,800	294,600	401,500	438,800	390,500	310,000	246,400	241,700	3,566,900
STONY HILLS WATER SYSTEM	304,500	317,700	301,500	328,600	440,700	355,900	447,700	560,800	487,600	449,800	385,300	392,500	4,772,600
STRAWBERRY ESTATES	220,400	174,800	133,700	173,200	139,400	193,000	244,000	358,900	206,100	162,700	160,700	170,400	2,337,300
SUN VALLEY ESTATES WATER SUPPLY	407,800	395,500	485,400	459,100	416,300	497,500	763,200	649,200	830,800	598,400	524,800	547,800	7,117,200
SUNCHASE MEADOWS	326,000	290,400	335,500	413,400	344,700	445,600	693,500	609,200	438,200	377,000	328,400	406,200	5,048,100
SUNSET ACRES SUBDIVISION	264,200	234,800	258,500	362,000	317,600	311,900	411,200	452,600	327,100	278,300	259,700	262,700	3,740,600
SUNSHINE MEADOWS WATER UTILITY	1,538,700	1,000,500	1,095,200	1,313,900	1,168,700	1,465,900	1,709,600	1,685,700	1,620,600	1,371,600	1,241,400	1,218,900	16,430,700
TANGLEWOOD ESTATES	806,400	648,300	640,300	767,400	585,600	721,700	1,023,700	968,500	889,100	697,400	726,300	745,900	9,220,600
THE RESORT AT EAGLE MOUNTAIN LAKE	2,440,500	2,160,400	3,068,500	3,318,800	3,059,200	4,006,800	6,541,200	8,537,600	6,476,600	5,199,900	4,542,500	3,074,500	52,426,500

2016 Billed Gallons - North

System Name	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	YTD
TIMBERCREEK VALLEY	176,300	183,700	158,200	191,100	179,100	183,100	261,500	281,700	287,700	201,100	183,900	183,700	2,471,100
TRAIL CREEK WATER SYSTEM	1,961,000	1,762,800	2,162,000	2,866,800	2,825,600	3,120,500	4,982,800	6,728,600	6,452,000	4,403,000	3,708,800	2,608,100	43,582,000
TUBBS WATER SYSTEM	94,200	89,000	71,900	103,200	87,500	119,700	184,400	168,800	143,900	100,700	193,700	121,900	1,478,900
VAN ZANDT FARMS	1,331,200	1,290,000	1,841,800	1,793,400	1,749,300	1,588,700	3,998,000	6,564,800	4,031,700	3,254,400	2,605,000	1,638,700	31,787,000
WALDEN ESTATES	432,900	364,700	386,000	559,600	393,800	543,200	588,300	546,400	482,000	378,300	392,300	387,800	5,455,300
WESTERN HILLS WATER SYSTEM	3,517,500	3,684,200	3,392,500	4,329,000	3,905,400	4,964,000	7,955,100	6,370,600	5,800,700	4,582,900	4,618,400	3,743,700	56,864,000
WHIPPOORWILL BAY SUBDIVISION	809,400	786,200	858,200	929,900	844,900	990,600	1,177,800	1,404,800	918,900	831,000	1,015,200	855,400	11,422,300
WILLOW SPRINGS ADDITION	371,300	347,700	342,000	409,200	364,300	394,800	444,200	420,100	463,700	338,600	338,700	340,300	4,574,900
WILLOW WOOD ADDITION MEADOW VISTA	599,400	521,400	524,100	577,400	538,600	583,700	835,500	752,400	768,000	807,800	613,300	551,300	7,672,900
WINDSOR ESTATES	198,200	150,000	110,300	170,400	108,200	125,400	250,300	264,500	203,400	121,400	137,100	119,900	1,929,600
WOODLAND HILLS	119,500	111,900	121,700	132,600	141,100	132,700	218,300	235,600	221,400	137,800	120,800	129,500	1,822,900
WOODLANDS OF PARKER COUNTY & OLD BANK	334,200	380,400	489,900	559,600	483,800	425,000	968,600	1,144,200	753,500	652,600	549,500	487,100	7,228,400
WREN WATER SYSTEM	812,500	963,700	925,000	837,800	1,023,000	962,000	1,167,200	1,744,400	1,507,100	966,700	974,000	900,000	12,783,400
WWW WATER SYSTEM	141,200	131,100	130,200	139,800	114,600	165,200	187,500	116,700	149,600	160,300	149,900	149,000	1,735,100
Total 2016 Billed Gallons - North	81,197,500	74,926,000	79,744,600	92,443,800	85,693,000	98,342,300	159,924,600	171,794,500	140,218,800	113,554,600	100,206,300	87,590,700	1,285,636,700

SECTION 1.0 -- RATE SCHEDULE

Section 1.01 - Rates

Monthly Minimum Charges by Meter Size (Includes 0 gallons)

Meter Size	Year 1 (Partial) 5/1/2013 through 12/31/2013	Year 2 Beginning 1/1/2014	Year 3 Beginning 1/1/2015 Until Changed
5/8" x 3/4"	\$45.06	\$45.06	\$45.06
1"	\$112.65	\$112.65	\$112.65
1½ "	\$225.30	\$225.30	\$225.30
2"	\$360.48	\$360.48	\$360.48
3"	\$720.96	\$720.96	\$720.96
4"	\$1,126.50	\$1,126.50	\$1,126.50
6"	\$2,253.00	\$2,253.00	\$2,253.00
8"	\$3,604.80	\$3,604.80	\$3,604.80
10"	\$5,181.90	\$5,181.90	\$5,181.90
12"	\$9,687.90	\$9,687.90	\$9,687.90

Gallonge Charge: Per 1,000 gallons used

	Year 1 (Partial) 5/1/2013 through 12/31/2013	Year 2 Beginning 1/1/2014	Year 3 Beginning 1/1/2015 Until Changed
1 to 5,000 gallons	\$2.40	\$2.65	\$2.85
5,001 to 10,000 gallons	\$4.70	\$4.82	\$4.95
10,001 to 20,000 gallons	\$7.13	\$7.13	\$7.13
20,001 and over	\$7.60	\$7.60	\$7.60

Regional Pass-Through Gallonge Charge: \$0.2640 per 1,000 gallons

Monthly Minimum Charge for any meter size larger than 12" will be calculated using American Water Works Association (AWWA) approved meter equivalency factors.

RATES LISTED ARE EFFECTIVE ONLY
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APPENDIX – C (page 4)
Aqua Texas – North Region Water Utility Tariff
Regional Pass-Through Gallonage Charge True-up / Adjustment
Provision and Report (Continued)

Aqua Texas regional pass-through approved entity list

Entities on the list as of 2/8/2015

The PUC approved the pass through of cost per contract or permit, existing as of 12/31/2014, for base rates and gallonage charges made by the following entities..

North Region – Water:

Bethesda Water Supply
Cash Special Utility District
Fort Worth, City of
Granbury, City of
Kilgore, City of
Lake Cities MUA
Longview, City of
MacBee SUD
Neches and Trinity Valley GCD
North Texas GCD
Northern Trinity GCD
Palestine, City of
Prairelands GCD
Red River GW
Southern Trinity GCD
Upper Trinity GCD
Waco, City of
Walnut Creek SUD

North Region – City of Brazos Bend now known as Stockton Bend Only

SECTION 1.0 -- RATE SCHEDULE

Section 1.01 – Rates

Minimum Monthly Charges*

Monthly Minimum Charges by Meter Size (Includes 0 gallons)

Meter Size	Year 1 - beginning 9/1/2013	Year 2 beginning 9/1/2014 Until Changed
5/8" x 3/4"	\$41.00	\$45.06
1"	\$102.50	\$112.65
1 1/2 "	\$205.00	\$225.30
2"	\$328.00	\$360.48
3"	\$656.00	\$720.96
4"	\$1,025.00	\$1,126.50
6"	\$2,050.00	\$2,253.00
8"	\$3,280.00	\$3,604.80
10"	\$4,715.00	\$5,181.90
12"	\$8,815.00	\$9,687.90

* Monthly Minimum Charge for any meter size larger than 12" will be calculated using American Water Works Association (AWWA) approved meter equivalency factors.

Gallage Charge: Per 1,000 gallons used

	Year 1 - beginning 9/1/2013	Year 2 - Beginning 9/1/2014 Until changed
1 to 20,000 gallons	\$3.66	\$3.66
20,001 to 30,000 gallons	\$4.20	\$4.20
Over 30,000 gallons	\$4.75	\$4.75

Regional Pass-Through Gallage Charge: \$0.2640 per 1,000 gallons

**RATES LISTED ARE EFFECTIVE ONLY
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APPENDIX – C (page 4)
Aqua Texas – North Region Water Utility Tariff
Regional Pass-Through Gallonage Charge True-up / Adjustment
Provision and Report (Continued)

Aqua Texas regional pass-through approved entity list

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MacBee SUD
Neches and Trinity Valley GCD
North Texas GCD
Northern Trinity GCD
Palestine, City of
Prairelands GCD
Red River GW
Southern Trinity GCD
Upper Trinity GCD
Waco, City of
Walnut Creek SUD