



Control Number: 46882



Item Number: 10

Addendum StartPage: 0

RECEIVED

AQUA UTILITIES, INC., AQUA §
 DEVELOPMENT, INC., KERRVILLE §
 SOUTH WATER COMPANY, INC., AND §
 HARPER WATER COMPANY, INC. §
 DBA AQUA TEXAS' SOUTHWEST §
 REGION REGIONAL TRUE-UP §
 REPORT AND REQUEST FOR A PASS §
 THROUGH RATE CHANGE §

BEFORE THE PUBLIC UTILITY COMMISSION

COMMISSION OF TEXAS

PUBLIC UTILITY COMMISSION
CLERK

AQUA TEXAS' SUPPLEMENTAL APPLICATION INFORMATION

TO THE HONORABLE ADMINISTRATIVE LAW JUDGE:

COMES NOW, Aqua Utilities, Inc., Aqua Development, Inc., Kerrville South Water Company, Inc., and Harper Water Company, Inc. d/b/a Aqua Texas ("Aqua" or "Applicants") and submit this supplemental application information. In support thereof, Aqua would show the following.

On February 22, 2017, Applicants filed their Southwest Region Pass-Through Report ("Report"). On March 15, 2017, Commission Staff filed its Recommendation on Sufficiency requesting additional information from Applicants to assist in processing the Report. On April 17, 2017, the Administrative Law Judge issued a Notice Establishing Extended Deadlines setting out April 21, 2017 as the deadline for Applicants to submit the requested information. Therefore, this pleading is timely filed.

Aqua disagrees that the additional information requested by Staff related to line loss should be required or considered in this proceeding. As Commission Staff recognizes, Aqua's Southwest Region approved tariff provision Appendix C, which sets forth a very specific procedure and formula for Aqua's Southwest Region regional pass-through gallonage charge true-up reporting and

adjustments, does not include any line loss component.¹ That provision was negotiated and approved within the context of a rate case settlement.² All parties, including the TCEQ Executive Director and Staff (some of which are now Commission Staff), agreed to the language as drafted which deliberately excluded a line loss component. Aqua is bound to continue charging its regional pass-through gallonage charge and adjusting it in accordance with its approved pass-through formula until changed in a future case and has not sought such a change here.³ To the extent its tariff provision is considered inconsistent with recently adopted rules, Aqua submits: (1) Aqua's tariff provision should control and be considered "grandfathered;"⁴ or (2) in the alternative, a good cause exception should apply so that Aqua may continue its regional pass-through gallonage charges and adjustment filings consistent with its tariff as it has with past pass-through requests approved by the Commission until Aqua's provision is changed.⁵

Notwithstanding the disagreement expressed above, Aqua is supplementing its Report with information included in **Exhibit B** in accordance with the instructions included with the Commission Staff recommendation memorandum for Tariff Control No. 46882 and follow-up conversations between Aqua personnel and Commission Staff. Aqua notes that simply comparing volumes "pumped and sold" in the manner requested does not accurately demonstrate real line loss because it does not consider any other non-revenue consumption factor common to water utility operations, such as identified main breaks, flushing, unauthorized consumption, etc. Line loss consideration is also not appropriate for Aqua's Southwest Region pass-through costs because, as

¹ Commission Staff's Sufficiency Recommendation, at 1 (March 15, 2017) (Docket Item No. 4).

² See **Exhibit A** - TCEQ Southwest Region Final Order (June 3, 2013). All exhibits are hereafter attached and incorporated by reference.

³ 16 TAC §24.21(a).

⁴ *Id.*

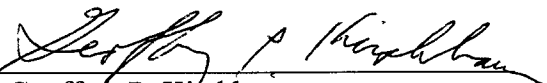
⁵ 16 TAC §22.5(b).

noted in **Exhibit B**, some of those costs are fixed and required no matter what volume is pumped or sold. Aqua has included the information in **Exhibit B** as requested by Staff solely to comply with Commission Staff's recommendation as directed in the ALJ's April 17, 2017 Notice.

PRAYER

Applicants respectfully request that the Honorable ALJ issue an order finally approving Aqua's request to change its Southwest Region regional pass-through gallonage charge as previously filed and preliminarily approved in this matter and for all other relief to which it is justly entitled at law or in equity.

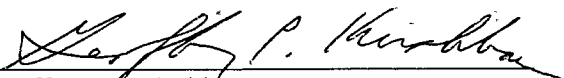
Respectfully submitted,

By: 
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State Bar No. 24029665
TERRILL & WALDROP
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**ATTORNEYS FOR AQUA UTILITIES, INC.,
AQUA DEVELOPMENT, INC., KERRVILLE
SOUTH WATER COMPANY, INC., AND
HARPER WATER COMPANY, INC. D/B/A
AQUA TEXAS**

CERTIFICATE OF SERVICE

I certify that a copy of this document will be served on all parties of record on April 21, 2017 in accordance with P.U.C. Procedural Rule 22.74:


Geoffrey P. Kirshbaum

TEXAS COMMISSION ON ENVIRONMENTAL QUALITY



THE STATE OF TEXAS
COUNTY OF TRAVIS,
I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY
OF A TEXAS COMMISSION ON ENVIRONMENTAL QUALITY
DOCUMENT, WHICH IS THE PROPERTY OF THE STATE OF TEXAS

JUN - 5 - 2013

DE THE COMMISSION, GRANTING MY WID AND THE
SOL OF THIS AGENCY
Bridget C. Bellac
TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

SOAH DOCKET NO. 582-12-6658
TCEQ DOCKET NO. 2012-1058-UCR
APPLICATION NO. 37235-R.



| | | |
|-------------------------------|---|-----------------------|
| APPLICATION OF AQUA TEXAS, | § | BEFORE THE TEXAS |
| INC., AQUA UTILITIES, INC., | § | |
| AQUA DEVELOPMENT, | § | |
| INC., HARPER WATER COMPANY, | § | COMMISSION ON |
| INC., AND KERRVILLE SOUTH | § | |
| WATER COMPANY, INC., DBA AQUA | § | |
| TEXAS FOR SOUTH WEST REGION | § | ENVIRONMENTAL QUALITY |
| WATER RATE/TARIFF CHANGE; | § | |

ORDER

Application No. 37235-R, Aqua Texas Southwest Region

Aqua Texas, Inc., Aqua Utilities, Inc., and Aqua Development, Inc. dba Aqua Texas – Southwest Region (“Aqua”) is a retail public utility providing water services in Bandera, Bexar, Blanco, Burnet, Comal, Gillespie, Hays, Kendall, Kerr, Live Oak, Llano, Medina, Nueces, Travis, Victoria, Williamson and Wilson Counties, Texas; North Region is a retail public utility providing water services in Anderson, Bosque, Camp, Cherokee, Cooke, Denton, Erath, Grayson, Gregg, Henderson, Hood, Hunt, Johnson, Marion, McLennan, Parker, Smith, Somervell, Tarrant, Taylor, Wise and Wood Counties, Texas. The Texas Commission on Environmental Quality (TCEQ) received applications for a rate change pursuant to Chapter 13 of the Texas Water Code (“Code”) and Title 30, Chapter 291 of the Texas Administrative Code (“TAC”) from Aqua on December 27, 2011. The Applications were accepted for filing on March 14, 2012. Notice of the rate change with a proposed effective date of February 21, 2012, was provided to the customers on or about December 16, 2011, by Aqua. The notice of the rate

increase complied with the notice requirements of Section 13.187 of the Code and 30 TAC Section 291.22 and was sufficient to place affected persons on notice regarding the proposed rate increase. At least 10 percent of the utility's customers protested the applications and the matters were referred to the State Office of Administrative Hearings (SOAH) for a contested case hearing pursuant to Section 291.28 of the Commission's rules.

A preliminary hearing was held on July 16, 2012, at the State Office of Administrative Hearings (SOAH) in Austin, Texas for the above captioned matters. The Honorable Administrative Law Judges (ALJ) Kerrie Jo Qualtrough and Craig R. Bennett, took jurisdiction, consolidated the matters for hearing purposes and admitted/designated the following as parties: (1) Aqua (Applicant); (2) the Executive Director (ED) of the TCEQ; (3) OPIC; (4) John Quest and the Canyon Springs Resort POA (Protestant – SW Region Recently Acquired Systems (RAWS)); (5) Terry Pence and the POA of Kings Cove (RAWS); (6) Louise Lagutchik (RAWS); (7) Geoffrey S. Cline and Cardinal Valley Water System Customers (RAWS); (8) David Burghard and Mountain Crest HOA (RAWS); (9) Jay E. Yount (Protestant – SW Region Existing Systems (SEWS)); (10) William J. Wood and Falling Water POA (SEWS); (11) Veneshia Taylor (SEWS); (12) Marian Stasney (SEWS); (13) Blue Water Shores POA (Protestant – North Region (North)); (14) Charles J. Wittmer (North); (15) Larry Norwood and Safari Waters POA (North); Gene Huffty and Sharon Acres HOA (North); (17) Richard Hunsberger (North); (18) Darla Blackmon and Eagles Bluff HOA (North); (19) Julie Wilson (North); (20) Larry Westfall and Kerrville South Community Action Group (SW Region – Hill County Group (HCG)); (21) Nancy Armstrong and Oak

Ridge POA (HCG); (22) Clovis Lafleur and Deerwood Subdivision POA (HCG); (23) Forrest Nikorak and Gillespie County Aqua Customers and Gillespie County Apartments (HCG); (24) Brian Hawkins and Tierra Vista HOA (HCG); and (25) William H. Cathey (HCG). The ALJs appointed the following representatives for the protestant groups: John Quest for RAWs; Jay E. Yount for SEWS; Rick Guzman for North; and Larry Westfall for HCG.

An agreement was reached between Aqua Texas and the Southwest Region ratepayer groups. The Executive Director considered the rates in the third party settlement agreement, the diligent efforts to settle the case by all parties, and the public benefit of avoiding an expensive contested hearing, and agreed to approve the rates therein.

On April 15, 2013, the parties filed a joint motion to sever the Southwest Region Application (No. 37235-R) from the North Region Application and remand the Southwest Region Application back to the ED for uncontested processing pursuant to 30 TAC Section 80.101. That motion was granted by the ALJs on April 25, 2013, in Consolidated Order No. 8.

The attached tariff, to be effective October 27, 2012 for the Briarcliff Subdivision Water System and January 1, 2013 for the remainder of the Southwest Region, is just, reasonable and adequate to allow the utility to recover its cost of providing service, as required by Sections 13.182 and 13.183 of the Code. The agreed upon rates are embodied within the attached rate tariff.

NOW, THEREFORE, BE IT ORDERED BY THE TEXAS COMMISSION ON ENVIRONMENTAL QUALITY that:

1. The application by Aqua for a water rate change in its Southwest Region is hereby approved as reflected in the tariff attached to this Order.
2. The Chief Clerk of the Texas Commission on Environmental Quality shall forward a copy of this Order to the parties.
3. If any provision, sentence, clause, or phrase of this Order is for any reason held to be invalid, the invalidity of any portion shall not affect the validity of the remaining portions of the Order.

ISSUE DATE: **June 3, 2013**

TEXAS COMMISSION ON
ENVIRONMENTAL QUALITY


For the Commission

WATER UTILITY TARIFF FOR Southwest Region

Aqua Utilities, Inc., Aqua Development, Inc.,
Kerrville South Water Company, Inc., and
Harper Water Company, Inc. dba Aqua Texas
(Utility Name)

1106 Clayton Lane, Suite 400W
(Business Address)

Austin, Texas 78723
(City, State, Zip Code)

(512) 990-4400
(Area Code/Telephone)

This tariff is effective for utility operations under the following Certificate of Convenience and Necessity:

11157, 12902, 11421, and 11484

This tariff is effective in the following counties:

See attached Table – Southwest Region

The following is a list of cities where Aqua Texas – Southwest Region provides water service:

City of Austin, City of Boerne, City of Cedar Park, City of Kerrville, and City of Woodcreek

The rates set or approved by the city for the systems entirely within its corporate boundary are not presented in this tariff. Those rates are not under the original jurisdiction of the TCEQ and will have to be obtained from the city or utility. This tariff applies to outside city customers of systems that provide service inside and outside of a city's corporate boundary.

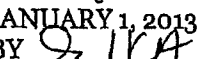
This tariff is effective in the following subdivisions and public water systems:

See attached Tables A and B – Southwest Region

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The above utility lists the following sections of its tariff (if additional pages are needed for a section, all pages should be numbered consecutively):

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| APPENDIX B -- APPLICATION FOR SERVICE | |
| APPENDIX C -- PASS THROUGH AND TRUE-UP PROVISIONS | |

TEXAS COMM. ON ENVIRONMENTAL QUALITY
37235-R, CCNs 11157, 12902, 11421 & 11484, JANUARY 1, 2013
APPROVED TARIFF BY 

APPENDIX- C

Aqua Texas - Southwest Region Water Utility Tariff

Regional Pass-Through Gallonage Charge True- up/Adjustment Provision and Report

The purpose of this true-up/adjustment provision is to true-up and adjust Aqua Texas' authorized Regional Pass-Through Gallonage Charge each year in an effort to provide the best opportunity for regional revenue collected from the charge to align with certain types and amounts of pass-through costs Aqua Texas has incurred in the preceding year for the region using a process that does not require the expense of a full rate proceeding. Additionally, this process is intended to ensure that Aqua Texas balances the collections versus the pass-through costs annually. The types of pass-through costs that form the basis for the Regional Pass-Through Gallonage Charge may be regional costs, fees, rates and charges imposed by governmental entities, water authorities or districts having jurisdiction over Aqua Texas or its operations or by non-affiliated third party water suppliers or water rights holders selling water or water rights to Aqua Texas.

- 1) Regional Pass-Through Gallonage Charge true-up and adjustment calculations shall use historic, actual gallons billed to all regional retail water customers in the previous completed calendar year.
- 2) Amounts referred to in gallons shall be per 1,000 gallons, unless otherwise specified.
- 3) Aqua Texas has provided a list of all expenses (see attached) to be included in the regional pass through costs. The Executive Director has approved the attached list.
- 4) Aqua Texas shall only collect costs directly associated with the production of water in the pass-through and specifically shall not include impact fees and other fees associated with plant and equipment.
- 5) Normalization shall not be used in any pass through calculations.
- 6) No charges by affiliates (as defined by the Texas Water Code) of Aqua Texas shall be included in the pass through.
- 7) True-up Report to the regulatory authority ("Report"): Between the end of each calendar year and the following February 28, Aqua Texas shall provide a Report that reconciles the total Regional Pass-Through Gallonage Charge revenues billed during the previous completed calendar year within the Southwest region to the total amount of all regional passed-through costs incurred during that year as reflected in the general ledger. The Report shall include the amount paid to each entity for allowed passed through costs, the names of the entities paid by Aqua Texas, and the total of costs incurred requested for the purpose of an adjusted Regional Pass-Through Gallonage Charge. Any supporting documentation shall be attached to the report. Aqua Texas may submit information regarding new district charges in the Report (other than fines or penalties - see 4 above). New district charges associated with newly acquired systems shall not be included unless otherwise approved in a rate determination or proceeding. Aqua Texas will not include new purchase water agreements unless approved in a rate proceeding.

APPENDIX- C

Aqua Texas - Southwest Region Water Utility Tariff

Regional Pass-Through Gallonage Charge True-up/Adjustment Provision and Report (Continued)

- 8) The true-up calculation for a completed calendar year Report shall be as follows:
- a) Regional Pass-Through Gallonage Charge revenues billed during completed calendar year \$XXXX
 - b) Regional passed-through costs actually incurred during completed calendar year \$XXXX
 - c) Difference between a) and b) \$XXXX
- where, $a) - b) = c)$

Annual Regional Pass-Through Gallonage Charge recalculations shall follow the following formula:

- b) Same as b) above. \$XXXX
- c) Same difference as c) above \$XXXX
- d) Total adjusted regional pass-through costs subject to adjusted Regional Pass-Through Gallonage Charge \$XXXX

where, $b) - c) = d)$

Divided by:

- e) Actual historic gallons billed to all regional customers in completed calendar year \$XXXX

Equals:

- f) Regional Pass-Through Gallonage Charge as adjusted \$X.XX

where $d) \div e) = f)$

Notice of any adjustments to the pass-through will be sent to the Executive Director of the regulatory authority and to the affected customers. Notice to the customers may be in the form of a billing insert and must track the language required in 30 TAC § 291.21(h)(4)(B).

- 9) With the Report Aqua Texas files on February 28 setting forth its calculation and supporting documentation for its adjusted Regional Pass-Through Gallonage Charge in accordance with 5) and 6) above, Aqua Texas shall include a tariff page that incorporates the adjusted Regional Pass-Through Gallonage Charge reflected in the Report. Aqua Texas shall implement the adjusted filed rate as follows.
- a) Aqua Texas will bill the adjusted Regional Pass-Through Gallonage Charge for service rendered on or after March 1 each year and thereafter until the rate is modified.
 - b) The first bill received each year incorporating the adjusted Regional Pass-Through Gallonage Charge will be prorated to apply the adjusted charge to service during those days in the billing cycle on or after March 1.

APPENDIX- C

Aqua Texas - Southwest Region Water Utility Tariff

Regional Pass-Through Gallonage Charge True- up/Adjustment Provision and Report (Continued)

- c) The Executive Director of TCEQ or a successor agency with authority to regulate investor-owned utility rates (regulatory authority) shall review the Report and provide the results of its review to Aqua Texas in writing within 45 days after Aqua Texas submits the Report. If no written response is provided to Aqua Texas during that time, the adjusted Regional Pass-Through Gallonage Charge filed with the Report shall stand until modified.
- d) The regulatory authority's Executive Director may dispute the calculation or supporting documentation as presented in the Report. If so, Aqua Texas and the regulatory authority's Executive Director shall work in good faith to attempt resolution of the dispute.
- e) The process of implementing the Regional Pass-Through Gallonage Charge True-up/Adjustment and the regulatory authority's review of same is an informal proceeding and not a contested case hearing. However, if a dispute between Aqua Texas and the regulatory authority cannot be resolved through negotiation, only the regulatory authority, Executive Director of the regulatory authority, or Aqua Texas may request a hearing on Regional Pass-Through Gallonage Charge true-ups/adjustments. It shall not be considered a rate case under the Texas Water Code or TCEQ (or other regulatory authority) rules, and Texas Water Code § 13.187 shall not apply.
- f) In the event of a dispute or hearing concerning the Regional Pass-Through Gallonage Charge reflected in the tariff page filed with the Report, the filed rate shall be considered effective on an interim basis and previous charges will be adjusted in the next annual true-up, except that adjustments to the pass-through exceeding 50 percent may require immediate refunds or credits as directed by the regulatory authority. If the filed rate is modified pursuant to dispute or hearing resolution, a replacement tariff page shall be filed with the regulatory authority reflecting the modified rate.
- g) Aqua Texas has agreed to only collect eighty-five percent of the total pass-through amounts for the years 2013, 2014, and 2015 and to resume collecting one hundred percent in 2016 as part of its agreement with the Southwest Region customers to waive the pass-through charge to customers in newly acquired systems referenced in Table B of the tariff until 2016. Aqua Texas will indicate the adjustment in its Reports for 2013 through 2015.
- h) Notwithstanding the procedures outlined herein, if the Report indicates an increase to Aqua Texas' Regional Pass-through Gallonage Charge is appropriate for the calendar year assessed, Aqua Texas may elect not to implement the increase. Aqua Texas will submit a written notification of such an election with the Report, indicating the amount of foregone pass through revenues. Foregone pass through revenues due to such election shall not be collected.
- i) This pass through provision is not intended to negate any authority granted to the regulatory authority.

Aqua Texas regional pass-through approved entity list

Entities on the list as of 4/5/2013

The regulating commission approved the pass through of costs per contract or permit, existing as of 12/31/2010, for base rates and gallonage charges made by the following entities.

Southwest Region - Water:

City of Austin (Rivercrest Water System)

LCRA (Raw Water) (Rivercrest Water System)

City of Austin (Mooreland Subdivision)

LCRA (Raw Water) (Pecan Utilities Oak Ridge Subdivision)

City of Horseshoe Bay (successor to Lake L.B.J. Municipal Utility District) (Pecan Utilities Oak Ridge Subdivision)

City of Cedar Park

Manville WSC

Nueces WSC

City of Round Rock

Barton Springs/Edwards Aquifer CD

Cow Creek GCD

Edwards Aquifer Authority

Springtown Water

Trinity/Glen Rose

B

Blumberg No. 5137

2016 Billed Gallons - Southwest (Docket: 46882)

| System Name | PWS # | Purchaser Water (PW) or Pumping Fee Vendor (PF) | Jan-16 | Feb-16 | Mar-16 | Apr-16 | May-16 | Jun-16 | Jul-16 | Aug-16 | Sep-16 | Oct-16 | Nov-16 | Dec-16 | YTD |
|---|---------|--|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|-----------|-----------|------------|
| AQUA VISTA UTILITIES | 1330062 | | 430,900 | 404,100 | 455,200 | 471,700 | 459,300 | 527,300 | 780,000 | 1,163,100 | 605,300 | 534,300 | 486,100 | 409,100 | 6,735,400 |
| BARTON CREEK LAKESIDE | 2270282 | | 1,486,100 | 1,748,300 | 1,561,800 | 1,834,200 | 1,424,400 | 1,804,300 | 3,410,700 | 3,173,500 | 2,656,900 | 2,211,000 | 1,845,400 | 1,733,200 | 24,890,400 |
| BEAR PAW WATER SYSTEM | 2270043 | BSEAA (PF) | 347,700 | 343,300 | 400,300 | 439,100 | 372,800 | 419,900 | 693,500 | 750,600 | 511,800 | 444,200 | 396,600 | 398,200 | 5,558,000 |
| BLUE MEDINA WATER | 1330126 | | 539,400 | 540,000 | 651,600 | 594,900 | 560,800 | 593,600 | 931,300 | 1,392,100 | 663,500 | 712,100 | 674,600 | 603,600 | 8,457,500 |
| BRENTWOOD SUBDIVISION | 2350005 | | 232,800 | 225,700 | 191,300 | 268,700 | 238,800 | 235,900 | 408,900 | 438,500 | 333,500 | 272,700 | 239,900 | 190,900 | 3,277,600 |
| BIARCREEK SUBDIVISION | 2270354 | Manville WSC (PW) | 728,200 | 789,300 | 672,800 | 806,600 | 841,400 | 938,100 | 1,296,400 | 1,369,500 | 741,900 | 878,700 | 744,800 | 707,300 | 10,515,000 |
| CANYON RIDGE SPRINGS | 2270342 | | 134,800 | 150,400 | 144,000 | 178,200 | 176,500 | 183,400 | 388,100 | 337,700 | 228,200 | 178,600 | 167,500 | 207,000 | 58,776,900 |
| CANYON SPRINGS WATER | 0460022 | Comal Trinity GWCD (PF) | 1,766,400 | 1,449,900 | 1,468,300 | 1,838,200 | 1,591,300 | 1,649,200 | 2,931,200 | 2,670,300 | 2,058,400 | 1,749,900 | 1,571,700 | 1,694,500 | 22,439,300 |
| CARDINAL VALLEY WATER | 1050068 | | 260,900 | 231,700 | 271,800 | 314,100 | 267,700 | 295,000 | 486,500 | 583,700 | 319,400 | 311,700 | 271,900 | 245,300 | 3,853,700 |
| CENTER POINT NORTH WATER SYSTEM | 1330111 | | 334,100 | 295,000 | 305,100 | 350,100 | 350,200 | 305,200 | 425,200 | 493,700 | 386,800 | 342,100 | 323,000 | 310,000 | 4,228,800 |
| CENTER POINT TAYLOR SYSTEM | 1330010 | | 762,500 | 724,900 | 730,200 | 686,700 | 674,200 | 692,900 | 1,043,700 | 1,123,500 | 869,300 | 859,600 | 831,200 | 810,400 | 9,809,100 |
| CHAPARRAL WATER SYSTEM HAYS | 1050029 | BSEAA (PF) | 590,200 | 560,500 | 685,000 | 698,100 | 642,700 | 702,500 | 1,159,700 | 1,329,500 | 732,300 | 755,500 | 607,300 | 727,800 | 9,991,100 |
| CHEERY RIDGE WATER | 1330147 | | 108,300 | 91,500 | 101,300 | 111,700 | 85,900 | 103,600 | 111,200 | 144,500 | 98,400 | 93,900 | 98,700 | 105,200 | 1,254,200 |
| COMANCHE CLIFFS | 0100065 | | 192,700 | 159,800 | 209,300 | 182,700 | 189,300 | 189,300 | 326,100 | 245,100 | 233,000 | 192,100 | 233,000 | 192,100 | 2,430,300 |
| COPPER HILLS WATER SYSTEM | 1050082 | BSEAA (PF) | 215,500 | 210,700 | 287,300 | 306,100 | 305,400 | 236,300 | 682,900 | 878,400 | 310,100 | 388,200 | 367,600 | 254,700 | 4,443,200 |
| COUNTRY VIEW ESTATES | 1630028 | | 500,400 | 431,000 | 415,100 | 502,600 | 484,100 | 489,300 | 624,500 | 776,400 | 550,900 | 564,800 | 561,300 | 453,400 | 6,553,800 |
| CYPRESS SPRINGS | 1330156 | | 378,500 | 381,400 | 512,300 | 442,300 | 494,400 | 499,200 | 1,075,800 | 1,622,600 | 696,500 | 805,500 | 627,600 | 714,200 | 8,007,300 |
| DEERWOOD SUBDIVISION | 0860096 | | 685,100 | 601,200 | 635,300 | 725,100 | 738,800 | 738,800 | 784,900 | 941,300 | 820,500 | 713,900 | 652,000 | 714,500 | 6,552,700 |
| EAGLE CREEK RANCH | 2470022 | | 4,357,900 | 4,188,100 | 4,357,800 | 4,799,900 | 4,733,000 | 5,584,000 | 7,750,900 | 6,641,200 | 4,606,600 | 5,010,900 | 4,478,600 | 4,804,500 | 61,313,400 |
| ELMWOOD ESTATES | 0100053 | | 201,300 | 152,600 | 151,200 | 215,900 | 184,200 | 171,400 | 316,200 | 368,600 | 234,700 | 219,500 | 310,100 | 308,800 | 2,834,500 |
| ERLUND SUBDIVISION | 1330036 | | 949,500 | 984,900 | 991,500 | 1,041,400 | 1,082,300 | 1,073,000 | 1,363,500 | 2,536,700 | 537,000 | 1,244,900 | 1,079,000 | 976,500 | 13,860,200 |
| ESTATES UTILITY CO STONEGATE | 0150431 | Trinity / Glen Rose GCD (PF) | 922,600 | 1,072,600 | 1,262,600 | 1,353,900 | 1,249,100 | 1,450,500 | 2,765,100 | 2,114,100 | 1,538,000 | 1,318,000 | 1,174,100 | 1,138,600 | 17,139,200 |
| FALLING WATER SUBDIVISION | 1330154 | Cow Creek GCD (PF) | 650,300 | 638,200 | 878,600 | 953,400 | 741,200 | 694,400 | 1,318,700 | 1,906,600 | 892,900 | 862,300 | 862,300 | 722,300 | 11,227,400 |
| FOUR SEASONS | 1330113 | | 1,400,800 | 1,419,300 | 1,386,000 | 1,518,200 | 1,464,700 | 1,502,400 | 1,821,500 | 2,569,000 | 1,569,600 | 1,663,900 | 1,375,300 | 1,442,500 | 19,135,200 |
| GOLDEN ACRES WATER CO | 1780019 | Nueces WSC (PW) | 248,200 | 300,900 | 370,700 | 294,200 | 294,100 | 249,500 | 353,800 | 451,000 | 279,300 | 250,200 | 247,400 | 267,700 | 3,607,000 |
| GRANITE CREEK WSC | 1050080 | EAA / Stringtown Water | 320,800 | 349,100 | 329,300 | 377,500 | 398,800 | 355,900 | 576,100 | 540,100 | 333,700 | 383,000 | 348,900 | 324,200 | 4,637,400 |
| GRUENE RIVER DEVELOPMENT | 0460165 | Comal Trinity GWCD (PF) | 92,900 | 103,000 | 88,400 | 104,000 | 96,500 | 116,600 | 194,200 | 193,300 | 113,000 | 119,600 | 112,500 | 112,500 | 1,443,800 |
| GUADALUPE HEIGHTS UTILITY | 1330009 | | 947,400 | 933,900 | 924,700 | 1,040,000 | 1,024,500 | 1,073,600 | 1,176,000 | 2,024,900 | 1,111,100 | 1,159,000 | 1,040,400 | 903,500 | 13,542,100 |
| HARPER ROAD ESTATES | 0860005 | | 451,000 | 383,800 | 398,100 | 450,600 | 418,000 | 458,500 | 658,100 | 926,500 | 510,400 | 461,100 | 383,900 | 420,900 | 5,920,900 |
| HILL COUNTRY NORTHWEST CHERRY HOLLOW | 2270173 | | 1,526,500 | 1,501,700 | 1,561,900 | 1,543,800 | 1,459,800 | 1,893,000 | 2,052,200 | 2,238,300 | 1,765,300 | 1,691,600 | 1,589,000 | 1,647,900 | 20,471,000 |
| HORSHOE OAKS SUBDIVISION WATER SYSTEM | 1330118 | | 155,300 | 118,000 | 168,100 | 126,800 | 113,200 | 141,900 | 127,200 | 226,400 | 138,100 | 122,500 | 109,400 | 123,700 | 1,670,600 |
| INDIAN SPRINGS SUBDIVISION | 2270210 | | 218,100 | 210,500 | 237,700 | 213,200 | 206,800 | 254,000 | 325,300 | 348,000 | 270,500 | 272,900 | 319,600 | 289,300 | 3,165,900 |
| KENDALL POINTE | 1300041 | Cow Creek GCD (PF) | 807,300 | 602,800 | 993,900 | 1,051,900 | 847,500 | 724,100 | 1,782,700 | 2,772,600 | 1,417,100 | 1,372,600 | 1,164,300 | 826,700 | 14,363,500 |
| LAKE VISTA UTILITY CO | 1480017 | | 801,900 | 698,600 | 821,400 | 919,600 | 908,400 | 941,800 | 1,350,600 | 1,186,300 | 960,100 | 818,200 | 787,000 | 813,800 | 11,007,700 |
| LAKECLIFF ON LAKE TRAVIS | 2270327 | | 500,800 | 479,900 | 580,700 | 574,200 | 467,600 | 541,300 | 846,200 | 922,600 | 749,900 | 544,300 | 468,000 | 627,900 | 7,303,400 |
| LAKEWOOD WATER | 0100047 | | 1,166,600 | 939,200 | 950,700 | 1,164,600 | 1,045,200 | 1,038,700 | 1,566,800 | 1,700,300 | 1,402,100 | 1,202,200 | 1,102,700 | 1,126,000 | 14,025,100 |
| LEISUREWOODS WATER | 1050043 | BSEAA (PF) | 2,205,900 | 2,029,700 | 2,269,900 | 2,505,700 | 2,016,000 | 2,237,700 | 4,527,600 | 4,988,500 | 2,503,700 | 2,959,700 | 2,609,500 | 2,301,500 | 33,155,400 |
| LOMA VISTA WATER SYSTEM | 1330041 | | 4,425,200 | 4,586,100 | 4,493,100 | 4,639,500 | 4,622,200 | 4,555,400 | 5,806,900 | 8,458,000 | 5,261,400 | 5,268,300 | 4,854,700 | 4,751,800 | 61,772,600 |
| LOMA VISTA WATER SYSTEM (Horizon) | 1330041 | | 516,500 | 348,600 | 404,900 | 473,500 | 474,400 | 366,200 | 827,800 | 1,262,300 | 602,700 | 734,000 | 639,800 | 469,100 | 7,119,800 |
| MEADOW WOODS WATER SUPPLY | 1050077 | EAA / Stringtown Water BSEAA (PF) / Austin, City of (PW) | 2,846,300 | 3,256,000 | 2,988,600 | 3,212,100 | 3,098,600 | 2,951,800 | 5,431,500 | 5,793,900 | 3,216,000 | 3,706,100 | 3,297,300 | 2,898,500 | 42,736,700 |
| MOORELAND SUBDIVISION | 2270114 | | 310,700 | 313,100 | 346,700 | 341,500 | 363,600 | 372,500 | 475,400 | 502,200 | 374,700 | 402,900 | 352,900 | 379,700 | 4,535,900 |
| MOUNTAIN CREST WATER | 1050111 | | 604,900 | 523,600 | 650,800 | 665,400 | 586,200 | 652,700 | 1,099,400 | 1,297,700 | 605,600 | 679,700 | 634,500 | 626,800 | 8,627,300 |
| NICKERSON FARM WATER SYSTEM | 1330087 | | 396,200 | 276,900 | 291,100 | 346,300 | 270,200 | 282,400 | 443,500 | 479,600 | 377,900 | 321,000 | 325,700 | 318,500 | 4,129,300 |
| NORTHWEST HILLS SUBDIVISION | 1330124 | | 443,800 | 391,600 | 403,700 | 485,500 | 461,800 | 488,800 | 627,000 | 1,150,000 | 624,300 | 566,000 | 507,700 | 596,400 | 6,746,600 |
| NORTHWEST HILLS WATER SUPPLY (Fredericksburg) | 0860086 | | 307,400 | 260,400 | 295,700 | 340,300 | 300,000 | 345,200 | 404,800 | 617,600 | 384,200 | 339,600 | 284,700 | 318,900 | 4,196,600 |
| OAK FOREST SOUTH WATER SUPPLY | 1330091 | | 861,300 | 879,200 | 925,100 | 1,035,500 | 974,100 | 909,800 | 1,283,000 | 2,014,200 | 1,045,300 | 1,096,800 | 1,028,100 | 950,200 | 13,002,600 |
| OAK MEADOWS | 1050100 | EAA / Stringtown Water | 1,468,800 | 1,414,100 | 1,657,700 | 1,317,000 | 1,542,300 | 1,549,500 | 1,927,600 | 2,136,900 | 1,896,100 | 1,825,400 | 1,492,700 | 1,700,800 | 21,928,900 |
| ONION CREEK MEADOWS | 2270059 | BSEAA (PF) | 878,700 | 822,200 | 1,019,100 | 1,028,100 | 862,200 | 1,046,700 | 1,519,400 | 1,535,700 | 975,200 | 1,020,600 | 970,000 | 1,073,100 | 12,511,000 |
| PARK PLACE SUBDIVISION | 1330127 | | 212,600 | 178,100 | 185,000 | 230,100 | 197,300 | 203,300 | 287,100 | 278,300 | 235,000 | 218,500 | 206,000 | 214,700 | 2,646,000 |
| PECAN UTILITIES OAK RIDGE SUBDIVISION | 1500043 | Horseshoe Bay, City of (PW) | 567,600 | 532,000 | 531,800 | 689,200 | 604,000 | 792,200 | 1,436,800 | 929,100 | 846,400 | 713,800 | 754,600 | 909,500 | 9,307,000 |
| PECAN VALLEY | 1330107 | | 152,500 | 128,400 | 138,300 | 194,600 | 140,900 | 168,400 | 319,400 | 363,800 | 227,900 | 195,800 | 194,500 | 132,900 | 2,347,400 |
| REAL OAKS SUBDIVISION | 1330139 | | 229,400 | 133,100 | 156,800 | 156,800 | 166,600 | 145,100 | 280,500 | 449,200 | 225,800 | 215,600 | 186,100 | 146,400 | 2,495,300 |
| RIO ANCHO SUBDIVISION | 0270141 | | 595,900 | 1,131,100 | 1,163,800 | 1,011,100 | 1,011,100 | 1,719,500 | 2,730,200 | 2,279,900 | 1,616,100 | 1,769,700 | 1,101,500 | 661,400 | 28,276,100 |
| RIVERCREST WATER SYSTEM | 2270041 | Austin, City of, LCRA (PW) | 3,195,500 | 1,991,100 | 1,873,500 | 2,093,600 | 1,713,200 | 2,160,500 | 3,808,300 | 2,961,900 | 3,736,900 | 1,033,000 | 2,148,000 | 1,560,600 | 16,565,700 |
| RIVERCREST WATER SYSTEM (In City) | 2270041 | Austin, City of, LCRA (PW) | 3,342,100 | 4,461,300 | 4,794,700 | 5,591,800 | 5,461,100 | 6,128,700 | 10,593,900 | 9,960,000 | 8,732,400 | 8,446,000 | 6,430,500 | 4,821,800 | 78,764,300 |
| SADDLEWOOD SUBDIVISION | 1330155 | | 726,700 | 637,700 | 734,700 | 801,100 | 715,200 | 776,100 | 1,325,400 | 2,346,300 | 1,160,600 | 1,207,400 | 1,054,700 | 756,900 | 12,242,800 |
| SAN GABRIEL RIVER RANCHES | 2460046 | | 1,165,900 | 1,186,200 | 1,251,100 | 1,213,400 | 1,236,500 | 1,577,600 | 1,781,000 | 1,769,300 | 1,373,200 | 1,294,000 | 1,386,300 | 1,331,200 | 16,565,700 |
| SAN JULIAN CREEK RANCHES | 0100052 | | 96,800 | 78,200 | 83,400 | 134,400 | 182,200 | 98,800 | 127,500 | 212,300 | 87,100 | 61,900 | 99,600 | 83,100 | 1,353,100 |
| SANDY CREEK RANCHES SUBDIVISION | 2270054 | | 2,715,200 | 2,682,200 | 3,017,400 | 2,977,800 | 3,076,200 | 3,981,700 | 4,304,100 | 4,182,600 | 3,761,600 | 3,039,100 | 3,436,600 | 2,884,200 | 40,558,200 |
| SHADY HOLLOW ESTATES WSC | 2270212 | BSEAA (PF) | 1,485,000 | 1,466,100 | 1,886,900 | 1,915,800 | 1,488,700 | 1,584,400 | 4,290,800 | 5,087,400 | 2,989,800 | 3,001,900 | 2,582,800 | 1,776,900 | 28,986,500 |
| SIERRA WEST SUBDIVISION | 1050134 | | | | | | | | | | | | | | |

2016 Billed Gallons - Southwest Docket: 46882

| System Name | PWS # | Purchased Water (PW) or Pumping Fee Vendor (PF) | Jan-16 | Feb-16 | Mar-16 | Apr-16 | May-16 | Jun-16 | Jul-16 | Aug-16 | Sep-16 | Oct-16 | Nov-16 | Dec-16 | YTD |
|--------------------------------|---------|---|------------|------------|------------|------------|------------|------------|-------------|-------------|------------|------------|------------|------------|---------------|
| SLEEPY HOLLOW | 1330101 | | 512,400 | 425,700 | 463,300 | 496,000 | 445,800 | 600,400 | 545,700 | 833,000 | 498,700 | 441,700 | 425,600 | 468,600 | 6,160,900 |
| SOUTH SAN GABRIEL RANCHES | 2460028 | | 896,200 | 801,400 | 260,600 | 787,500 | 765,200 | 991,000 | 1,268,300 | 1,250,100 | 988,400 | 801,700 | 824,000 | 770,700 | 10,405,100 |
| SOUTHWEST TERRITORY | 1050058 | BSEAA (PF) | 483,900 | 457,300 | 541,400 | 632,000 | 500,300 | 580,000 | 890,900 | 997,100 | 466,000 | 506,600 | 489,100 | 487,400 | 7,031,900 |
| STONE MOUNTAIN SUBDIVISION | 0270134 | | 56,200 | 150,500 | (17,000) | 63,000 | 54,400 | 102,600 | 162,700 | 174,800 | 90,400 | 87,600 | 76,200 | 92,700 | 1,094,100 |
| STONEGATE WATER SYSTEM | 1300032 | Cow Creek GCD (PF) | 471,500 | 414,000 | 462,700 | 507,700 | 405,100 | 418,800 | 742,200 | 1,004,700 | 664,800 | 550,300 | 549,000 | 450,000 | 6,640,800 |
| TAL TEX | 2460064 | Round rock, CH of (PW) | 1,546,700 | 1,780,100 | 1,821,600 | 1,865,600 | 1,715,200 | 2,948,200 | 5,765,800 | 3,863,700 | 3,012,200 | 2,891,500 | 1,979,500 | 1,572,200 | 30,762,300 |
| TEN WEST RANCHES | 1300036 | Cow Creek GCD (PF) | 182,200 | 228,800 | 171,500 | 218,900 | 166,100 | 186,900 | 352,200 | 330,000 | 219,100 | 203,500 | 185,700 | 187,300 | 2,630,200 |
| VALENTINE RANCH | 1630040 | | 318,000 | 310,000 | 512,600 | 421,400 | 384,300 | 347,300 | 637,300 | 886,900 | 593,000 | 542,100 | 489,300 | 390,300 | 5,826,500 |
| WALNUT HILLS | 1300034 | Cow Creek GCD (PF) | 911,700 | 844,100 | 918,000 | 1,040,300 | 991,900 | 900,200 | 1,181,500 | 1,285,300 | 1,007,900 | 953,100 | 894,900 | 943,300 | 11,872,200 |
| WEST OAK HEIGHTS | 0860100 | | 343,100 | 305,200 | 315,100 | 358,200 | 296,500 | 331,700 | 407,900 | 491,800 | 337,800 | 355,500 | 319,500 | 346,500 | 4,208,900 |
| WESTCREEK ESTATES WATER SYSTEM | 1330028 | | 916,300 | 723,500 | 637,600 | 709,300 | 730,700 | 698,400 | 1,001,500 | 1,610,900 | 898,200 | 845,500 | 703,300 | 726,300 | 10,201,500 |
| WOODCREEK UTILITY CO 1 | 1050037 | | 3,083,200 | 3,375,800 | 3,373,900 | 3,857,300 | 3,431,400 | 3,346,600 | 5,060,100 | 6,333,600 | 3,625,200 | 4,290,300 | 3,703,600 | 3,643,800 | 47,124,800 |
| WOODCREEK UTILITY CO 2 | 1050039 | | 5,138,100 | 5,232,700 | 4,629,800 | 5,080,900 | 5,214,900 | 5,237,800 | 7,298,900 | 7,823,900 | 4,560,700 | 5,120,100 | 4,226,600 | 4,208,100 | 63,772,500 |
| Total 2016 Billed Gallons - SW | | | 76,138,900 | 75,202,500 | 77,782,400 | 84,684,000 | 79,132,800 | 87,801,300 | 133,984,900 | 146,409,900 | 97,274,600 | 95,530,900 | 86,143,700 | 79,581,900 | 1,119,677,900 |

Note:
The following charging vendors are monthly flat fees
Barton Springs / Edwards Aquifer Authority (BSEAA)
EAA / Strigdown Water - Water Rights.

2016 Production - Southwest (Docket: 48882)

| System Name | PWS # | Purchased Water (PW) or Pumping Fee Vendor (PF) | Jan-16 | Feb-16 | Mar-16 | Apr-16 | May-16 | Jun-16 | Jul-16 | Aug-16 | Sep-16 | Oct-16 | Nov-16 | Dec-16 | YTD |
|---|---------|---|-----------|-----------|-----------|-----------|-----------|-----------|------------|------------|------------|------------|-----------|-----------|-------------|
| AQUA VISTA UTILITIES | 1330062 | | 529,400 | 501,700 | 562,100 | 654,000 | 558,300 | 685,900 | 941,900 | 1,351,000 | 816,800 | 831,000 | 659,400 | 544,100 | 8,635,400 |
| BARTON CREEK LAKESIDE | 2270282 | | 2,511,000 | 2,237,000 | 2,223,000 | 2,996,000 | 2,411,000 | 2,913,000 | 4,904,000 | 4,338,000 | 4,111,000 | 3,554,000 | 2,856,000 | 3,171,100 | 38,227,100 |
| BEAR CREEK PARK | 2270043 | BSEAA (PF) | 446,700 | 511,900 | 572,400 | 611,900 | 448,700 | 519,200 | 790,300 | 851,400 | 599,100 | 527,800 | 462,400 | 487,400 | 6,829,200 |
| BEAR PAW WATER SYSTEM | 1330126 | | 638,400 | 611,100 | 786,200 | 771,100 | 620,100 | 655,600 | 993,000 | 1,475,000 | 735,900 | 772,500 | 734,900 | 658,200 | 9,452,000 |
| BLUE MEDINA WATER | 0100030 | | 506,000 | 667,700 | 392,000 | 289,500 | 273,400 | 269,900 | 497,100 | 540,800 | 414,200 | 1,210,000 | 270,400 | 243,400 | 4,722,600 |
| BRENTWOOD SUBDIVISION | 2350005 | | 921,000 | 1,031,000 | 847,000 | 1,248,000 | 1,091,000 | 1,121,000 | 1,617,000 | 1,820,000 | 1,149,000 | 1,210,000 | 999,000 | 902,000 | 13,956,000 |
| BRIARCREEK SUBDIVISION | 2270354 | Manville WSC (PW) | 5,327,400 | 5,156,900 | 5,192,400 | 6,003,800 | 5,169,400 | 6,578,700 | 6,878,300 | 7,334,900 | 6,178,900 | 5,550,800 | 4,251,600 | 5,505,900 | 69,129,000 |
| CANYON SPRINGS | 2270442 | | 193,600 | 257,400 | 270,100 | 359,500 | 292,500 | 363,000 | 565,200 | 502,800 | 338,000 | 329,300 | 299,700 | 452,500 | 4,223,600 |
| CANYON SPRINGS WATER | 0460022 | Comal Trinity GWCD (PF) | 1,884,900 | 1,587,800 | 1,562,600 | 1,738,000 | 1,738,000 | 1,740,600 | 3,091,800 | 2,792,900 | 2,176,700 | 1,857,200 | 1,776,400 | 1,860,200 | 24,007,600 |
| CARDINAL VALLEY WATER | 1050068 | | 425,500 | 216,500 | 337,400 | 408,200 | 406,700 | 464,700 | 618,700 | 653,200 | 555,500 | 673,700 | 335,000 | 331,200 | 5,426,300 |
| CENTER POINT NORTH WATER SYSTEM | 1330111 | | 407,400 | 365,700 | 366,100 | 415,200 | 415,300 | 369,800 | 520,800 | 572,800 | 491,300 | 395,100 | 387,700 | 371,700 | 5,058,900 |
| CENTER POINT TAYLOR SYSTEM | 1330010 | | 847,800 | 924,900 | 784,000 | 784,000 | 784,000 | 1,180,000 | 1,228,800 | 992,300 | 967,500 | 951,000 | 951,000 | 1,722,900 | 11,908,700 |
| CHAPARRAL WATER SYSTEM HAYS | 1050029 | BSEAA (PF) | 924,100 | 859,100 | 844,900 | 863,200 | 791,900 | 880,200 | 1,360,300 | 1,628,300 | 851,100 | 937,300 | 869,100 | 943,800 | 11,709,600 |
| CHERRY RIDGE WATER | 1330147 | | 184,800 | 171,600 | 185,400 | 202,600 | 160,500 | 189,300 | 212,200 | 216,400 | 166,400 | 162,400 | 172,600 | 196,300 | 2,220,500 |
| COMANCHE CLIFFS | 0100065 | | 267,100 | 232,300 | 269,300 | 313,400 | 236,600 | 242,900 | 441,100 | 627,800 | 401,100 | 351,200 | 327,900 | 281,000 | 3,991,700 |
| COPPER HILLS WATER SYSTEM | 1050082 | BSEAA (PF) | 265,700 | 269,600 | 332,800 | 347,200 | 329,400 | 265,300 | 732,900 | 1,578,000 | 1,298,000 | 1,364,000 | 937,300 | 886,100 | 5,993,600 |
| COUNTRY VIEW ESTATES | 1630026 | | 1,151,000 | 1,019,000 | 1,013,000 | 1,131,000 | 1,073,000 | 1,116,000 | 1,540,000 | 1,578,000 | 1,298,000 | 1,364,000 | 1,179,000 | 1,112,000 | 14,574,000 |
| CYPRESS SPRINGS | 1330156 | | 1,016,400 | 887,800 | 1,122,000 | 1,113,800 | 1,155,400 | 1,319,400 | 2,059,800 | 1,998,400 | 1,028,400 | 1,084,900 | 798,400 | 635,500 | 14,226,200 |
| DEERWOOD SUBDIVISION | 0860098 | | 609,100 | 935,500 | 703,300 | 791,800 | 717,500 | 805,100 | 864,800 | 1,057,900 | 6,266,000 | 6,719,900 | 773,100 | 777,800 | 9,606,600 |
| EAGLE CREEK RANCH | 2470022 | | 6,208,200 | 6,038,800 | 6,169,700 | 6,892,500 | 6,691,600 | 7,794,000 | 10,911,800 | 9,053,600 | 6,266,000 | 6,719,900 | 6,273,100 | 6,767,300 | 85,787,100 |
| ELMWOOD ESTATES | 0100053 | | 274,600 | 215,200 | 213,200 | 292,000 | 243,000 | 244,000 | 441,900 | 464,700 | 251,600 | 235,100 | 198,800 | 215,000 | 3,289,100 |
| ERLUND SUBDIVISION | 1330036 | | 1,350,500 | 1,541,000 | 1,443,500 | 1,513,900 | 1,701,000 | 1,613,700 | 1,807,100 | 2,514,600 | 1,686,700 | 1,516,700 | 1,188,300 | 1,462,300 | 19,399,300 |
| ESTATES UTILITY CO STONEGATE | 0150431 | Trinity / Glen Rose GCD (PF) | 1,221,600 | 1,226,100 | 1,484,800 | 1,346,300 | 1,389,900 | 1,600,800 | 2,981,800 | 2,153,700 | 1,771,600 | 1,602,300 | 1,443,800 | 1,463,500 | 19,399,300 |
| FALLING WATER SUBDIVISION | 1330154 | Cow Creek GCD (PF) | 760,300 | 825,600 | 1,075,400 | 1,162,400 | 852,200 | 795,700 | 1,508,700 | 2,140,000 | 2,507,700 | 1,268,200 | 979,400 | 882,800 | 14,758,400 |
| FOUR SEASONS | 1330113 | | 2,240,200 | 2,176,500 | 2,268,100 | 2,327,600 | 2,318,100 | 2,276,900 | 2,792,100 | 3,652,700 | 2,139,700 | 2,388,400 | 2,008,100 | 2,401,300 | 28,989,700 |
| GOLDEN ACRES WATER CO | 1780019 | Nueces WSC (PW) | 296,000 | 320,000 | 340,000 | 321,000 | 320,000 | 348,000 | 363,000 | 472,000 | 287,000 | 273,000 | 272,000 | 282,000 | 3,914,000 |
| GRANITE CREEK WSC | 1050080 | EAA / Strmington Water | 399,300 | 418,400 | 437,300 | 489,500 | 486,600 | 458,400 | 718,200 | 759,100 | 431,100 | 529,700 | 446,800 | 354,400 | 5,928,800 |
| GRUENE RIVER DEVELOPMENT | 0460185 | Comal Trinity GWCD (PF) | 285,000 | 201,000 | 205,000 | 204,000 | 187,000 | 214,000 | 294,000 | 304,000 | 211,000 | 227,000 | 204,000 | 231,000 | 2,767,000 |
| GUADALUPE HEIGHTS UTILITY | 1330009 | | 1,052,300 | 1,014,800 | 1,018,000 | 1,109,000 | 1,102,800 | 1,150,500 | 1,465,400 | 2,216,100 | 1,215,700 | 1,270,600 | 1,082,600 | 1,018,900 | 14,716,700 |
| HILL COUNTRY NORTHWEST CHERRY HOLLOW | 0860005 | | 524,900 | 508,700 | 508,400 | 526,700 | 496,900 | 505,800 | 719,200 | 987,500 | 604,000 | 543,000 | 456,000 | 597,100 | 6,979,300 |
| HARPER ROAD ESTATES | 2270173 | | 2,668,300 | 2,530,100 | 2,650,700 | 2,552,700 | 2,608,000 | 3,205,800 | 3,164,500 | 3,648,100 | 3,398,100 | 2,915,200 | 3,125,700 | 3,530,800 | 35,998,000 |
| HARPER COUNTRY NORTHWEST CHERRY HOLLOW | 1330118 | | 168,800 | 128,300 | 180,000 | 141,400 | 122,500 | 151,300 | 154,300 | 237,000 | 170,200 | 130,200 | 119,300 | 135,200 | 1,838,500 |
| HORSESHOE OAKS SUBDIVISION WATER SYSTEM | 2270210 | Cedar Park, City of (PW) | 204,700 | 218,800 | 243,300 | 213,200 | 200,000 | 282,000 | 329,000 | 374,000 | 288,000 | 288,000 | 396,000 | 253,000 | 3,285,000 |
| INDIAN SPRINGS SUBDIVISION | 1330041 | Cow Creek GCD (PF) | 1,091,900 | 938,400 | 1,332,500 | 1,485,100 | 1,119,700 | 952,600 | 2,392,700 | 3,460,900 | 1,760,700 | 1,719,100 | 1,547,600 | 1,104,500 | 18,905,700 |
| KENDALL POINTE | 1490017 | | 1,966,000 | 1,818,000 | 2,141,000 | 2,600,000 | 2,495,000 | 2,106,000 | 2,468,000 | 2,510,000 | 2,480,000 | 1,464,000 | 1,492,000 | 1,474,000 | 25,014,000 |
| LAKE VISTA UTILITY CO | 2270327 | | 580,000 | 548,000 | 628,000 | 679,000 | 644,000 | 734,000 | 1,017,000 | 1,023,000 | 1,003,000 | 638,000 | 533,000 | 763,000 | 8,788,000 |
| LAKEWOOD ON LAKE TRAVIS | 0100047 | | 1,812,600 | 1,768,900 | 1,402,400 | 1,633,700 | 1,433,900 | 1,975,200 | 2,251,400 | 2,254,100 | 1,923,100 | 2,075,400 | 1,623,100 | 1,627,400 | 20,961,900 |
| LAKEWOOD WATER | 1050043 | BSEAA (PF) | 2,514,500 | 2,254,700 | 2,495,600 | 2,768,300 | 2,211,800 | 2,509,400 | 4,901,400 | 5,406,000 | 2,916,200 | 3,355,300 | 3,003,400 | 2,782,400 | 37,123,000 |
| LEISUREWOODS WATER | 1330041 | | 9,011,700 | 8,529,700 | 8,262,900 | 8,273,400 | 7,827,900 | 7,779,900 | 9,435,700 | 12,269,800 | 8,381,700 | 8,705,600 | 7,686,400 | 7,760,900 | 105,924,700 |
| LOMA VISTA WATER SYSTEM | | | | | | | | | | | | | | | |
| MEADOW WOODS WATER SUPPLY | 1050077 | EAA / Strmington Water | 3,703,200 | 4,102,000 | 3,791,400 | 4,056,100 | 3,992,500 | 3,796,400 | 6,496,200 | 7,217,300 | 4,400,700 | 4,910,400 | 4,428,600 | 4,336,800 | 55,231,600 |
| MOORELAND SUBDIVISION | 2270114 | BSEAA (PF) / Austin, City of (PW) | 371,700 | 384,600 | 408,200 | 424,400 | 440,700 | 462,100 | 522,600 | 591,900 | 494,100 | 438,200 | 362,300 | 402,100 | 5,302,900 |
| MOUNTAIN CREST WATER | 1050111 | | 860,000 | 961,000 | 1,074,000 | 1,118,000 | 1,113,000 | 1,185,000 | 1,645,000 | 1,850,000 | 1,382,000 | 1,656,000 | 1,506,000 | 1,637,000 | 15,987,000 |
| NICKERSON FARM WATER SYSTEM | 1330097 | | 988,600 | 904,100 | 757,000 | 592,500 | 462,100 | 521,300 | 769,700 | 650,300 | 581,800 | 586,700 | 665,600 | 823,000 | 8,302,700 |
| NORTHWEST HILLS SUBDIVISION | 1330124 | | 521,800 | 474,000 | 476,000 | 544,100 | 503,400 | 526,400 | 679,900 | 1,221,300 | 656,100 | 612,100 | 553,100 | 673,500 | 7,441,700 |
| NORTHWEST HILLS WATER SUPPLY (Fredericksburg) | 0600086 | | 311,600 | 276,800 | 310,300 | 351,000 | 322,000 | 354,500 | 449,800 | 658,500 | 392,100 | 356,100 | 267,500 | 315,200 | 4,365,400 |
| OAK FOREST SOUTH WATER SUPPLY | 1330091 | | 998,600 | 1,072,200 | 1,016,100 | 1,132,400 | 1,056,400 | 994,200 | 1,435,400 | 2,211,200 | 1,223,700 | 1,211,500 | 1,131,100 | 1,074,400 | 14,557,200 |
| OAK MEADOWS | 1050100 | EAA / Strmington Water | 2,288,900 | 1,923,700 | 1,857,200 | 1,663,900 | 1,985,000 | 1,928,100 | 2,251,600 | 2,677,400 | 2,322,500 | 2,340,300 | 2,022,800 | 2,235,600 | 25,497,000 |
| ONION CREEK MEADOWS | 2270059 | BSEAA (PF) | 1,476,000 | 1,530,900 | 1,415,200 | 1,392,800 | 1,253,700 | 1,499,000 | 2,092,900 | 2,110,400 | 1,463,000 | 1,504,400 | 1,505,900 | 1,788,800 | 19,093,000 |
| PARK PLACE SUBDIVISION | 1330127 | | 245,000 | 206,000 | 212,000 | 274,000 | 226,000 | 240,000 | 323,000 | 329,000 | 263,000 | 242,000 | 227,000 | 239,000 | 3,026,000 |
| PECAN UTILITIES OAK RIDGE SUBDIVISION | 1500043 | Horseshoe Bay, City of (PW) | 718,000 | 566,000 | 493,000 | 672,000 | 488,000 | 737,000 | 1,451,000 | 806,000 | 805,000 | 623,000 | 712,000 | 905,000 | 8,976,000 |
| PECAN VALLEY | 1330107 | | 314,500 | 251,300 | 225,200 | 258,500 | 196,900 | 225,900 | 416,000 | 438,500 | 288,500 | 256,700 | 244,400 | 192,800 | 3,309,200 |
| REAL OAKS SUBDIVISION | 1330139 | | 229,500 | 143,800 | 167,800 | 164,000 | 173,300 | 295,200 | 249,000 | 460,600 | 248,000 | 242,900 | 216,300 | 181,000 | 2,672,100 |
| RIO ANCHO SUBDIVISION | 2270141 | | 721,500 | 1,109,000 | 1,088,000 | 1,394,000 | 1,128,000 | 1,870,000 | 2,361,000 | 2,361,000 | 1,899,000 | 1,160,000 | 841,000 | 660,700 | 16,879,200 |
| RIVERCREST WATER SYSTEM (In City) | 2270041 | Austin, City of, LCRA (PW) | 6,690,000 | 6,775,000 | 6,855,000 | 8,723,000 | 7,403,000 | 9,393,000 | 15,477,000 | 13,778,000 | 11,673,900 | 11,413,000 | 9,642,900 | 6,255,000 | 114,082,800 |
| SADDLEWOOD SUBDIVISION | 1330155 | | 861,600 | 756,500 | 856,900 | 963,500 | 803,900 | 900,500 | 1,394,400 | 2,506,100 | 1,358,800 | 1,402,500 | 1,343,700 | 837,900 | 13,986,300 |
| SAN GABRIEL RIVER RANCHES | 2460046 | | 1,307,600 | 1,302,800 | 1,656,200 | 1,636,100 | 1,452,000 | 1,802,000 | 2,004,100 | 2,034,000 | 1,810,000 | 1,389,600 | 1,752,000 | 1,638,200 | 19,784,600 |
| SAN JULIAN CREEK ESTATES | 0100052 | | 104,500 | 133,200 | 102,700 | 136,900 | 185,500 | 99,200 | 129,600 | 218,600 | 91,200 | 75,600 | 119,200 | 108,100 | 1,504,300 |

2016 Production - Southwest (Docket: 46882)

| System Name | PWS # | Purchased Water (PW) or Pumping Fee Vendor (PF) | Jan-16 | Feb-16 | Mar-16 | Apr-16 | May-16 | Jun-16 | Jul-16 | Aug-16 | Sep-16 | Oct-16 | Nov-16 | Dec-16 | YTD |
|---------------------------------|---------|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|
| SANDY CREEK RANCHES SUBDIVISION | 2270054 | | 8,489,300 | 7,475,000 | 8,826,000 | 7,982,000 | 6,916,000 | 9,671,000 | 9,427,000 | 9,734,000 | 8,437,000 | 7,820,000 | 8,618,000 | 7,256,000 | 100,851,300 |
| SHADY HOLLOW ESTATES WSC | 2270212 | BSEAA (PF) | 2,104,200 | 2,048,400 | 2,535,100 | 2,426,300 | 2,347,500 | 2,642,900 | 5,340,300 | 6,610,600 | 3,395,600 | 4,289,600 | 3,603,300 | 4,138,200 | 41,483,000 |
| SIERRA WEST SUBDIVISION | 1050134 | | 1,832,000 | 2,032,000 | 2,032,000 | 2,174,000 | 2,163,000 | 2,118,000 | 3,337,000 | 2,810,000 | 1,262,000 | 1,747,000 | 1,227,000 | 1,090,000 | 23,914,000 |
| SLEEPY HOLLOW | 1330101 | | 536,500 | 473,300 | 516,100 | 520,300 | 504,000 | 641,000 | 641,000 | 867,000 | 570,000 | 476,000 | 473,000 | 519,000 | 6,737,200 |
| SOUTH SAN GABRIEL RANCHES | 2460026 | | 1,479,400 | 1,345,000 | 1,285,000 | 1,448,000 | 1,287,000 | 1,729,000 | 1,698,000 | 2,116,000 | 1,661,000 | 1,339,000 | 1,826,000 | 1,690,000 | 18,903,400 |
| SOUTHWEST TERRITORY | 1050058 | BSEAA (PF) | 586,300 | 553,600 | 651,200 | 761,400 | 750,600 | 895,300 | 1,198,400 | 1,344,000 | 762,300 | 1,018,000 | 1,204,500 | - | 9,725,600 |
| STONE MOUNTAIN SUBDIVISION | 0270134 | | 138,800 | 208,000 | 110,200 | 101,000 | 65,300 | 119,500 | 188,400 | 199,200 | 129,200 | 119,500 | 97,500 | 170,500 | 1,647,100 |
| STONEGATE WATER SYSTEM | 1300032 | Cow Creek GCD (PF) | 809,400 | 689,700 | 476,100 | 500,700 | 422,300 | 485,700 | 760,900 | 1,023,800 | 662,600 | 596,200 | 552,000 | 457,000 | 7,436,400 |
| TAL TEX | 2460064 | Round rock, City of (PW) | 1,880,000 | 2,138,000 | 2,262,000 | 2,175,000 | 2,049,000 | 3,850,000 | 6,862,000 | 4,953,000 | 3,864,000 | 3,716,000 | 1,093,000 | 2,000 | 34,844,000 |
| TEN WEST RANCHES | 1300036 | Cow Creek GCD (PF) | 287,900 | 272,800 | 228,800 | 281,600 | 204,400 | 232,500 | 430,200 | 376,700 | 256,900 | 242,700 | 236,500 | 228,900 | 3,279,900 |
| VALENTINE RANCH | 1630040 | | 465,000 | 477,000 | 541,000 | 551,000 | 730,000 | 673,000 | 906,000 | 1,105,000 | 728,000 | 634,000 | 578,000 | 459,000 | 7,847,000 |
| WALNUT HILLS | 1300034 | Cow Creek GCD (PF) | 993,000 | 974,000 | 1,018,000 | 1,151,000 | 1,084,000 | 992,000 | 1,281,000 | 1,388,000 | 1,130,000 | 1,182,000 | 1,078,000 | 1,123,000 | 13,394,000 |
| WEST OAK HEIGHTS | 0860100 | | 400,000 | 456,100 | 399,500 | 416,000 | 345,800 | 521,900 | 469,700 | 530,200 | 373,700 | 380,300 | 344,400 | 415,800 | 5,053,400 |
| WESTCREEK ESTATES WATER SYSTEM | 1330028 | | 1,620,300 | 1,116,600 | 742,800 | 789,300 | 780,200 | 733,100 | 1,118,400 | 2,080,700 | 1,907,600 | 1,822,700 | 1,512,700 | 1,295,400 | 15,519,800 |
| WOODCREEK UTILITY CO 1 | 1050037 | | 4,307,200 | 4,597,500 | 4,564,800 | 5,139,700 | 4,682,700 | 4,570,000 | 6,512,200 | 8,025,800 | 5,061,800 | 5,757,200 | 4,972,000 | 4,968,700 | 63,159,600 |
| WOODCREEK UTILITY CO 2 | 1050039 | | 6,783,500 | 6,833,700 | 5,837,400 | 6,539,200 | 6,780,100 | 6,318,200 | 9,381,300 | 9,634,000 | 6,131,000 | 6,849,000 | 5,852,900 | 6,337,200 | 83,277,500 |
| Total 2016 Billed Gallons - SW | | | 109,212,100 | 106,223,100 | 107,662,000 | 116,254,500 | 107,422,800 | 120,310,400 | 166,542,400 | 182,326,200 | 130,832,900 | 128,348,400 | 113,734,900 | 110,545,700 | 1,502,615,200 |

Note
The following charging vendors are monthly flat fees
Barton Springs / Edwards Aquifer Authority (BSEAA)
EAA / Stinson Water - Water Rights.