

Control Number: 46850



Item Number: 1

Addendum StartPage: 0

# WILLATT & FLICKINGER, PLLC ATTORNEYS AT LAW

12912 HILL COUNTRY BLVD., SUITE F-232 · AUSTIN, TEXAS 78738 · (512) 476-6604 · FAX (512) 469-9148

February 9, 2017

## VIA CERTIFIED MAIL, RETURN RECEIPT REQUESTED

Central Records Filing Clerk Public Utility Commission of Texas P.O. Box 13326 Austin, Texas 78711-3326

City of Garrett City Secretary 208 N. Ferris Street Garrett, Texas 75119



Re: Community Water Company, CCN #10534; Notice of Implementation of Purchased Water Adjustment Clause Pursuant to PUC Rule § 24.21(h)(4)

On behalf of Community Water Company, I am hereby providing notice pursuant to PUC Rule § 24.21(h)(4) that Community Water Company is revising billings to its customers pursuant to an approved water purchase provision in its tariff.

Enclosed please find details on the rate adjustment including a copy of revised tariff sheet 2 for the outside-city Garrett customers and revised tariff sheets 2A and 2B for the inside-city Garrett customers to implement an adjustment to Community Water Company's rates for reduced purchased water costs from the City of Ennis. A copy of the actual notice provided to affected customers is also enclosed. Notices to affected customers will be mailed with bills on or before March 1, 2017.

The only adjustment made was to the volume charge. The adjustment was made to the volume charge reducing the rate by \$1.83 per thousand gallons to both inside-city and outside-city customers of the City of Garrett.

A copy of the notice received from the City of Ennis for the new rates and a copy of the previous rates charged are enclosed, together with a calculation of the decreased rates for each.

Please note, however, that the enclosed Notice of Approval from the PUC in connection with Docket No. 45381 for the last pass-through rate adjustment inadvertently has the approved tariffs labeled incorrectly in the header. Tariff pages 2B and 2C (pages 11 and 12 in this packet) state "INSIDE CITY CUSTOMERS ONLY" on the top left of the page, but those calculations are actually for City of Garrett <u>outside-city customers</u>. Tariff pages 2D and 2E are labeled correctly for <u>inside-city customers</u>. Community Water Company duly provided notice to both the City of

### WILLATT & FLICKINGER, PLLC

February 9, 2017 Page 2

Garrett and the PUC for the pass-through rate increase which only affected the volume charge; inside-city customers have been charged \$8.19 per 1,000 gallons, and outside-city customers have been charged \$8.34 per 1,000 gallons since the time of that filing.

Any questions concerning this notice may be directed to the undersigned at (512) 476-6604. Thank you.

Very truly yours,

Matthew W. McPhail

MWM/an Enclosures

cc: Mr. Marvin B. Morgan, C.P.A.

(Via Email Only)

(w/enclosures)

Ms. Annie Bates

(Via Email Only)

Community Water Company (w/enclosures)

3\CommunityWC\Ltrs\notice-garrett-decrease 2/9/17

# COMMUNITY WATER COMPANY, CCN # 10534 NOTICE PURSUANT TO PUC RULE § 24.21(h)(4)

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Community Water Company, CCN # 10534

Implementation of Purchased Water Adjustment Clause, page 3a of current tariff

The City of Ennis has notified the utility of a decrease in purchased wholesale water rates effective October 2016. Notices to affected customers will be mailed with bills on or before March 1, 2017.

The adjustment was made to the volume charge reducing the rate by \$1.83 per thousand gallons to both inside city and outside city customers of the City of Garrett.

Any questions concerning this filing may be directed to Bill Flickinger at (512) 476-6604.

Water Tariff Page No. 2A Effective Date 03/20/2017

## SECTION 1.0 - RATE SCHEDULE

## Section 1.01 - Rates

#### **GARRETT**

		CAMILLI
Monthly base rate	including 0 gallons	
Meter Size	:	
Residential	l	
5/8" or ¾"	\$ 41.45	
1"	\$ 103.63	
1 1/2"	\$ 207.25	
2"	\$ 331.60	
3"	\$ 621.75	
Other:	\$	
@		
Gallonage	Charge: \$ 6.36	_for each additional 1000 gallons over the minimum
Section 1.02 - Mis	FROM EACH RETAIL CUSTOMER  cellaneous Fees	
TAP FEE IS BA	SED ON THE UTILITY=S ACTUAL C	\$_795.00 OST FOR MATERIALS AND LABOR FOR STANDARD RESIDENTIAL CONNECTION
OF e"X:"ME	TER. AN ADDITIONAL FEE TO COV	/ER UNIQUE COSTS IS PERMITTED IF LISTED ON THIS TARIFF.
TAP FEE (Unique (	COSTS) :, A ROAD BORE REQUIRED BY ST.	<u>Actual Cost</u> ATE, COUNTY OR CITY.
TAP FEE (Large M	leter)	Actual Cost
TAP FEE IS TH		MATERIALS AND LABOR FOR METER SIZE INSTALLED
	ECT FEE WILL BE CHARGED BEFO ED FOR THE FOLLOWING REASON	RE SERVICE CAN BE RESTORED TO A CUSTOMER WHO HAS BEE IS:
a) b)	Customer's request	tum \$25.00)
c)	Seasonal Reconnect Fee s	shall be the number of months without service y bill, not to exceed six (6) months.
	EE WILL BE CHARGED FOR CHAN	GING AN ACCOUNT NAME AT THE SAME SERVICE LOCATION WHEN THE SERVICE

## RATES LISTED ARE EFFECTIVE ONLY IF THIS PAGE HAS CITY APPROVAL STAMP

LATE CHARGE (Not more than \$5.00 or 10%) (Indicate one)				
RETURNED CHECK CHARGE\$_	25.00			
CUSTOMER DEPOSIT (Maximum \$50)\$_	50.00			
COMMERCIAL & NON-RESIDENTIAL DEPOSIT	UAL BILL			
METER TEST FEE (actual cost of testing the meter up to)				
PLUMBING INSPECTION FEE\$	50.00			

#### PURCHASED WATER AND/OR DISTRICT FEE PASS THROUGH PROVISION:

For utilities subject to changes in cost imposed by any non-affiliated provider of purchased water or sewer or a groundwater conservation district having jurisdiction over the Utility, these increases (decreases) shall be passed through as an adjustment to the gallonage charge according to the formula:

AG = G+B/(1-L), Where:

AG = adjusted gallonage charge, rounded to the nearest one cent

G = approved gallonage charge per 1,000 gallons

B = change in fee (per 1,000 gallons)

L = water or sewer line loss from preceding 12 months, not to exceed 0.15 (15%)

#### FRANCHISE FEE PASS THROUGH PROVISION:

Charges a municipality makes for use of streets and alleys pursuant to Tax Code §182.025 or other applicable state law shall be passed through as an adjustment to the water gallonage charge according to the following formula:

AG = G + B, where

AG = adjusted gallonage charge, rounded to the nearest one cent:

G = approved gallonage charge (per 1,000 gallons) and B = projected franchise fees payable (per 1,000 gallons).

RATES LISTED ARE EFFECTIVE ONLY IF THIS PAGE HAS CITY APPROVAL STAMP

## Garrett (outside city customers only)

#### SECTION 1.0 -- RATE SCHEDULE

#### Section 1.01 - Rates

Meter Size	Monthly Minimum Charge	Gallonage Charge
5/8" or 3/4"	\$ <u>48.58</u> (Includes <u>0</u> gallons)	* <u>\$6.51</u> per 1000 gallons
1"	\$ <u>121.45</u>	
1 ½ "	\$ <u>242.90</u>	
2"	\$ <u>388.64</u>	
3"	\$ <u>728.70</u>	

#### \*City of Ennis purchased water rate included.

FORM OF PAYMENT: 1	The utility will accept the following forms of payment:
Cash X , Check X , N	Money Order_X_, Credit Card, Other (specify)
THE UTILITY MAY RI	EQUIRE EXACT CHANGE FOR PAYMENTS AND MAY REFUSE TO ACCEPT
PAYMENTS MADE US	SING MORE THAN \$1.00 IN SMALL COINS. A WRITTEN RECEIPT WILL BE
GIVEN FOR CASH PA	AYMENTS.

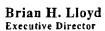
#### Section 1.02 - Miscellaneous Fees

TAP FEE
TAP FEE COVERS THE UTILITY'S COSTS FOR MATERIALS AND LABOR TO INSTALL A
STANDARD RESIDENTIAL 5/8" or 3/4" METER. AN ADDITIONAL FEE TO COVER UNIQUE
COSTS IS PERMITTED IF LISTED ON THIS TARIFF.

RATES LISTED ARE EFFECTIVE ONLY
IF THIS PAGE HAS PUC APPROVAL STAMP

Kenneth W. Anderson, Jr. Commissioner

Brandy Marty Marquez Commissioner





Greg Abbott

2016 FEB 24 PM 2: 33

Public Utility Commission of Texas FILING CLERK

TO: Bill Flickinger

Willatt & Flickinger 2001 North Lamar Austin, TX 78705

Commission Staff - Water Utility Regulation Division

Commission Staff - Legal Division

RE: Tariff Control No. 45381 - Application of Community Water Company for a Pass

Through Rate Change

#### NOTICE OF APPROVAL

On November 23, 2015, Community Water Company (Community) filed an application to implement a pass-through rate change due to an increase in purchased water costs imposed on the utility by the City of Ennis. Community's customers that reside inside and outside the City of Garrett are affected by the rate increase.

On February 16, 2016, Public Utility Commission of Texas (Commission) Staff recommended approval of Community's application and notice, as specified in the pleading and the attached memorandum of Debi Loockerman and Janie Kohl of the Commission's Water Utility Regulation Division. New tariff pages for Community that reflect the rate increase were attached to Commission Staff's recommendation.

Consistent with Commission Staff's recommendation, Community's application is approved. After issuance of this Notice, the first bill issued by Community with the pass-through adjustment shall include a short statement that this rate change is being implemented in accordance with the utility's approved pass-through provision for fees imposed by the City of Ennis. The approved tariff pages are attached to this Notice.

SIGNED AT AUSTIN, TEXAS on the 34 day of February 2016.

PUBLIC UTILITY COMMISSION OF TEXAS

SUSAN E. GOODSON

ADMINISTRATIVE LAW JUDGE

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## WATER UTILITY TARIFF

Docket Number: 45381

Community Utility Company (Utility Name)

1720 South Highway 287 (Business Address)

Corsicana, Texas 75110 (City, State, Zip Code)

(903) 874-8244 (Area Code/Telephone)

This tariff is effective for utility operations under the following Certificate of Convenience and Necessity: 10534

This tariff is effective in the following counties: Ellis, Henderson, Navarro, and Smith

This tariff is effective in the following cities or unincorporated towns (if any): Garrett, Purdon, and Retreat

This tariff is effective in the following subdivisions or public water systems: Garrett (PWS #0700026)

#### TABLE OF CONTENTS

The above utility lists the following sections of its tariff (if additional pages are needed for a section, all pages should be numbered consecutively):

••••	CTION 1.0 - RATE SCHEDULE2
••••	CTION 2.0 - SERVICE RULES AND POLICIES4
******	CTION 3.0 - EXTENSION POLICY
••••	PENDIX A - DROUGHT CONTINGENCY PLAN18
	PENDIX B – APPLICATION FOR SERVICE19

Note: Appendix A – Drought Contingency Plan (DCP) is approved by the Texas Commission on Environmental Quality; however, the DCP is included as part of your approved utility tariff pursuant to PUC rules. If you are establishing a tariff for the first time, please contact the TCEQ to complete and submit a DCP for approval.

PUCT 9/1/2014 Water Tariff (Previous TCEQ Form 10330) Page 1 of 19

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#### **SECTION 1.0 -- RATE SCHEDULE**

#### Section 1.01 - Rates

Meter Size	Monthly Minimum Charge	Gallonage Charge
5/8" or 3/4"  1"  1 ½"  2"  3"	\$48.58 (includes 0 gallons) \$121.45 \$242.90 \$388.64 \$728.70	<u>\$8.34</u> per gallon

<sup>\*</sup>City of Ennis purchased water rate included.

FORM OF PAYMENT: The utility will accept the following forms of payment:

Cash X, Check X, Money Order X, Credit Card Other (specify)

THE UTILITY MAY REQUIRE EXACT CHANGE FOR PAYMENTS AND MAY REFUSE
TO ACCEPT PAYMENTS MADE USING MORE THAN \$1.00 IN SMALL COINS. A
WRITTEN RECEIPT WILL BE GIVEN FOR CASH PAYMENTS.

#### Section 1.02 - Miscellaneous Fees

METER TEST FEE.

THIS FEE SHOULD REFLECT THE UTILITY'S COST MAY BE CHARGED IF A CUSTOMER REQUESTS A SECOND METER TEST WITHIN A TWO-YEAR PRIOD AND THE TEST INDICATES THAT THE METER IS RECORDING ACCURATELY. THE FEE MAY NOT EXCEED \$25.

PUCT 9/1 2014 Water Tariff (Previous TCEQ Form 10330) Page 2 of 19

TRANSFER FEE
THE RECONNECT WILL BE CHARGED FOR CHANGING AN ACCOUNT NAME AT THE SAME SERVICE LOCATION WHEN THE SERVICE IS NOT DISCONNECTED.
LATE CHARGE (Not more than \$5.00 or 10% - Indicate one)
RETURNED CHECK CHARGE
CUSTOMER DEPOSIT (Maximum \$50)
COMMERCIAL & NON-RESIDENTIAL DEPOSIT 1/6 <sup>TH</sup> OF ESTIMATED ANNUAL BILL
PLUMBING INSPECTION FEE
LINE EXTENSION AND CONSTRUCTION CHARGES: REFER TO SECTION 3.0 -EXTENSION POLICY FOR TERMS, CONDITIONS, AND CHARGES

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PUCT 9/1/2014 Water Tariff (Previous TCEQ Form 10330) Page 3 of 19

## **SECTION 1.0 - RATE SCHEDULE**

c.	DECTION 1.0 RATE SCHEDULE			
Section 1.01 – Rates	GARRETT			
Monthly base rate including _0	gallons			
Meter Size				
Residential				
5/8" or 3/4"	<u>\$ 41.45</u>			
1"	<u>\$ 103.63</u>			
1 1/2"	<u>\$207.25</u>			
2"	\$ <u>331.60</u>			
3"	<u>\$ 621.75</u>			
Other:	<u>\$</u>			
Gallonage Charge:	§ 8.19 for each additional 1,000 gallons over the minimum.			
REGULATORY ASSESSMENT.  PUC RULES REQUIRE THE UTILITY TO COLLECT A FEE OF ONE PERCENT OF THE RETAIL MONTHLY BILL AND TO REMIT THE FEE TO THE TCEQ.  Section 1.02 - Miscellaneous Fees  TAP FEE.  TAP FEE IS BASED ON THE UTILITY'S ACTUAL COSTS FOR MATERIALS AND LABOR FOR STANDARD RESIDENTIAL CONNECTION OF 5/8" or 3/4" METER. AN ADDITIONAL FEE TO COVER UNIQUE COSTS IS PERMITTED IF LISTED ON THIS				
TAP FEE (Unique costs)				
RECONNECTION FEE THE RECONNECT A CUSTOMER WHO A) Non-pa B) Custom	FEE WILL BE CHARGED BEFORE SERVICE CAN BE RESTORED TO D HAS BEEN DISCONNECTED FOR THE FOLLOWING REASONS:  yment of bill (Maximum of \$25.00)			

service times the minimum monthly bill, not to exceed six (6)

PUCT 9/1/2014 Water Tariff (Previous TCEQ Form 10330)
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months.

TRANSFER FEE
LATE CHARGE (Not more than \$5.00 or 10% - Indicate one)
RETURNED CHECK CHARGE
CUSTOMER DEPOSIT RESIDENTIAL (Maximum \$50)
COMMERCIAL & NON-RESIDENTIAL DEPOSIT 1/6 <sup>TH</sup> OF ESTIMATED ANNUAL BILL
METER TEST FEE (actual cost of testing the meter up to)
PLUMBING INSPECTION FEE
LINE EXTENSION AND CONSTRUCTION CHARGES:  REFER TO SECTION 3.0 –EXTENSION POLICY FOR TERMS, CONDITIONS, AND CHARGES WHEN NEW CONSTRUCTION IS NECESSARY TO PROVIDE SERVICE.

#### PURCHASED WATER AND/OR DISTRICT FEE PASS THROUGH PROVISION:

For utilities subject to changes in cost imposed by any non-affiliated provider of purchased water or sewer or a groundwater conservation district having jurisdiction over the Utility, these increases (decreases) shall be passed through as an adjustment to the gallonage charge according to the following formula:

AG = G+B/(1-L), Where:

AG = adjusted gallonage charge, rounded to the nearest one cent

G = approved gallonage charge per 1,000 gallons

B = change in fee (per 1,000 gallons)

L = water or sewer line loss from preceding 12 months, not to exceed 0.15 (15%)

#### FRANCHISE FEE PASS THROUGH PROVISION:

Charges a municipality makes for use of streets and alleys pursuant to Tax Code §182.025 or other applicable state law shall be passed through as an adjustment to the water gallonage charge according to the following formula:

AG = G + B, Where:

AG = adjusted gallonage charge, rounded to the nearest one cent:

G = approved gallonage charge (per 1,000 gallons) and

B = projected franchise fees payable (per 1,000 gallons).

PUBLIC UTILITY COMMISSION OF TEXAS
APPROVED

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CONTROL #

PUCT 9/1/2014 Water Tariff (Previous TCEQ Form 10330)
Page 5 of 19

#### COMMUNITY WATER COMPANY

#### NOTICE TO CITY OF GARRETT CUSTOMERS

#### **INSIDE CITY CUSTOMERS:**

The City of Ennis has decreased their rates for purchased wholesale water to us, and this action will decrease your volume charges by \$1.83 per 1,000 gallons from \$8.19 to \$6.36 effective for water used after March 20, 2017. The City of Ennis changed its volumetric charge from tiered rates of \$2.50 per 1,000 gallons for usages of 1,001-6,000 gallons, \$3.75 per 1,000 gallons on 6,001-10,000 gallons, \$4.38 per 1,000 gallons for 10,001-20,000 gallons, and \$5.00 per 1,000 gallons for all water purchased over 20,000 gallons and \$22.50 per residential customer to \$75.00 per month and \$6.49 per 1,000 gallons. The decreased wholesale water rates by the City of Ennis will decrease the purchased water cost of Community Water Company by \$43,233.76 per year based upon the purchases for the twelve months ended October 31, 2016. This tariff change is being implemented in accordance with the utility's (Community Water Company's) approved purchased water adjustment clause to recognize increases in the cost of purchased water. The cost of these charges to customers will not exceed the increased cost of the purchased water.

#### **OUTSIDE CITY CUSTOMERS:**

The City of Ennis has decreased their rates for purchased wholesale water to us, and this action will decrease your volume charges by \$1.83 per 1,000 gallons from \$8.34 to \$6.51 effective for water used after March 20, 2017. The City of Ennis changed its volumetric charge from tiered rates of \$2.50 per 1,000 gallons for usages of 1,001-6,000 gallons, \$3.75 per 1,000 gallons on 6,001-10,000 gallons, \$4.38 per 1,000 gallons for 10,001-20,000 gallons, and \$5.00 per 1,000 gallons for all water purchased over 20,000 gallons and \$22.50 per residential customer to \$75.00 per month and \$6.49 per 1,000 gallons. The decreased wholesale water rates by the City of Ennis will decrease the purchased water cost of Community Water Company by \$42,233.76 per year based upon the purchases for the twelve months ended October 31, 2016. This tariff change is being implemented in accordance with the utility's (Community Water Company's) approved purchased water adjustment clause to recognize increases (decreases) in the cost of purchased water. The cost of these charges to customers will not exceed the decreased cost of the purchased water.

## **Community Water Company**

Pass Through of increase (decrease) from City of Ennis Effective date on increase (decrease) November 2016 billing For Garrett Inside City Customers

Water purchased November 2015 - October 2016 Water sold November 2015 - October 2016 Difference Losses Limited to 15% Factor (1-L)						27,216,000 18,378,448 8,837,552 32.47% 15.00% 0.8500
Number of Residential Customers September 2015				311		
Volume Purchased Annually (000's): 1,001-6,000 gallons				60.00		
6,001 - 10,000 gallons				48.00		
10,001 - 20,000 gallons				120.00		
over 20,000 gallons			_	26,988.00		
Total gallons of purchased water			-	27,216.00		
Rates:	F	Prior Rates	N	ew Rates		Increase
Gallons in minimum		1,000		0	(	Decrease)
Monthly minimum per Residential unit)	\$	22.50	\$	75.00	\$	52.50
Volume Charge: 1,001-6,000 Gallons	\$	2.50	\$	6.49	\$	3.99
6,001-10,000 Gallons	\$	3.75	\$	6.49	\$	2.74
10,001 - 20,000 gallons	\$	4.38	\$	6.49	\$	2.11
over 20,000 gallons	\$	5.00	\$	6.49	\$	1.49
Cost of Purchased Water:						
Monthly minimum per Residential unit)	\$	83,970.00	\$	900.00	\$	(83,070.00)
Volume Charge: 1,001-6,000 Gallons	\$	150.00	\$	389.40	\$	239.40
6,001-10,000 Gallons	\$	180.00	\$	311.52	\$	131.52
10,001 - 20,000 gallons	\$ \$	525.60	\$		\$	253.20
over 20,000 gallons		134,940.00	<u>\$ 1</u>	75,152.12	<u>\$</u>	40,212.12
Total cost of purchased water	\$	219,765.60	\$ 1	177,531.84	\$	(42,233.76)
Increase (decrease) per thousand gallons					\$	(1.552)
Adjusted Gallonage Rate (AG) = G + [B/(1-L)]:						
G = (Current Gallonage Charge)					\$	8.19
B = (Change in Fee)					\$	(1.55)
(1-L) = (Loss Factor)					*	0.8500
[B/(1-L)] = Change in Gallonage Charge					\$	(1.83)
AG = (Adjusted Gallonage Charge)					\$	6.36
/ · / ·- · · · · · · · · · · · · · · ·					<u></u>	

# Community Water Company

Pass Through of increase (decrease) from City of Ennis Effective date on increase (decrease) November 2016 billing For Garrett Outside City Customers

Water purchased November 2015 - October 2016 Water sold November 20015 - October 2016 Difference Losses Limited to 15% Factor (1-L)						27,216,000 18,378,448 8,837,552 32.47% 15.00% 0.8500
Number of Residential Customers October 2016				311		
Volume Purchased Annually (000's): 1,001-6,000 gallons 6,001 - 10,000 gallons 10,001 - 20,000 gallons				60.00 48.00 120.00		
over 20,000 gallons			2	26,988.00		
Total gallons of purchased water		;		27,216.00		
Rates:	F	Prior Rates	Ne	w Rates		Increase
Gallons in minimum		1,000		0	_(1	Decrease)
Monthly minimum per Residential unit)	\$	22.50	\$	75.00	\$	52.50
Volume Charge: 1,001-6,000 Gallons	\$	2.50	\$	6.49	\$	3.99
6,001-10,000 Gallons	\$	3.75	\$	6.49	\$	2.74
10,001 - 20,000 gallons	\$	4.38	\$	6.49	\$	2.11
over 20,000 gallons	\$	5.00	\$	6.49	\$	1.49
Annualized Cost of Purchased Water:						
Monthly minimum per Residential unit)	\$	83,970.00	\$	900.00	\$	(83,070.00)
Volume Charge: 1,001-6,000 Gallons	\$	150.00	\$	389.40	\$	239.40
6,001-10,000 Gallons	\$	180.00	\$	311.52	\$	131.52
10,001 - 20,000 gallons	\$	525.60	\$	778.80	\$	253.20
over 20,000 gallons	\$	134,940.00	\$ 1	75,152.12	<u>\$</u>	40,212.12
Total cost of purchased water	\$	219,765.60	\$ 1	77,531.84	\$	(42,233.76)
Increase (decrease) per thousand gallons					\$	(1.552)
Adjusted Gallonage Rate (AG) = G + [B/(1-L)]:						
G = (Current Gallonage Charge)					\$	8.34
B = (Change in Fee)					\$	(1.55)
(1-L) = (Loss Factor)						0.8500
[B/(1-L)] = Change in Gallonage Charge					\$	(1.83)
AG = (Adjusted Gallonage Charge)					\$	6.51



Elaine Stoube
President
Community Water Company
P O Box 730
Corsicana, TX 75151

#### Dear Ms Stoube:

The Ennis City Commission adopted a new fee schedule at the Regularly Scheduled Meeting of October 17, 2016. Prominent among the adopted rates were new rates for residential, commercial and wholesale customers. The approved rates appear below:

Minimum Monthly Charge - Wholesale	Per Customer acct.	Current Rates \$29.26	New Rates \$75 per City Connection per Month
Consumption Charge - Wholesale	Per 1,000 gallons	\$3.00	\$6,49

	Current	New Rates	
Wholesale Minimum Sewer Charge	\$22.41	number of accounts	\$75 per City meter contact
Wholesale Consumption Charge	\$2.02	number of accounts	\$7.09 per 1,000 gallons

The rates are a departure from the historical pattern of charging wholesale customers as if they were Ennis residential customers. The new rate structure is based upon generally accepted standards for wholesale rate making and do not include costs of the Ennis Water/Wastewater system that are retail in nature.

The fiscal impact of the new wholesale water rates is, on average, a 19% increase in charges. The fiscal impact of the new wholesale sewer rates is a 4.5% increase in charges.

If you have any questions about the process or the new rates I am available to meet with you.

C. Joel Welch Finance Director jwelch@ennistx.gov

115 West Brown Ennis, Texas 75119 972-875-1234





# CITY OF ENNIS, TEXAS

P.O. Box 220 · Ennis. Texas 75120 · (972) 878-1234 · FAX (972) 875-9086 http://www.ennis-texas.com

October 15, 2015

CERTIFIED: RETURN RECEIPT REQUESTED

Elaine Stroube
President
Community Water Company
P. O. Box 730
Corsicana, Texas 75151

Dear Mr. Stroube:

Please find attached Resolution 15-09-09, which will modify the water rates for the City of Ennis, Texas. The change in water rates will be effective for all water bills issued after October 1, 2015.

Should you require additional information, please do not hesitate to let me know.

Sincerely,

Joel Welch Finance Director

to be notifical in Advance and sept Letter.

#### RESOLUTION 15-09-09

A RESOLUTION OF THE CITY OF ENNIS, TEXAS, ADOPTING CERTAIN RATES AND FEES FOR FISCAL YEAR 2015-2016; MAINTAINING CERTAIN RATES AND FEES PREVIOUSLY ADOPTED; PROVIDING A SEVERABILITY CLAUSE; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Manager has proposed to the City Commission a budget with revenue estimates for the fiscal year beginning October 1, 2015 and ending September 30, 2016; and

WHEREAS, said budget relies on certain rate and fee adjustments to fund expenses; and

WHEREAS, the City Commission wishes to amend rates and fees as appropriate to fund government activities;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF ENNIS, TEXAS, THAT:

SECTION 1: That Sanitation rates and fees are adopted as stated in Attachment 1 of this Ordinance.

SECTION 2: That Building Department rates and fees are adopted as stated in Attachment 2 of this Ordinance.

SECTION 3: That Health Department rates and fees are adopted as stated in Attachment 3 of this Ordinance.

SECTION 4: That Utility rates and fees are adopted as stated in Attachment 4 of this Ordinance.

SECTION 5: That 911/Emergency Communications fees are adopted as stated in Attachment 5 of this Ordinance.

SECTION 6: That any rate or fee not stated in this Ordinance shall remain in full effect as previously adopted by the City Commission.

SECTION 7: That the adopted rates and fees shall be effective on October 1, 2015 and shall remain in effect unless amended by the City Commission.

PASSED, APPROVED AND ADOPTED on this the 21st day of September, 2015.

RUSSELL R. THOMAS, Mayor

City of Ennis

ATTEST:

DONNA BATCHLER, City Secretary

•

2015/16 Sanita	ition rate and	ree schedule	Attachment 1				
		man en mor a a a a a a a a a a a a a a a a a a a					
Туре	<del>-</del>	1	Amount		_		
Residential Rate			\$15.7	75			
Duplex			29.0				
Apartment		***************************************	15.7	75			
*Commercial	, :		16.6	• • • • • • •			
Special Collections		· · · · · · · · · · · · · · · · · · ·	24.00 minimum	(actual cost will be c	harged)		
	:		Frequency per Wee	ek .	-		
Number of Cans	2	3	4	5	6		
2	\$16.60	\$24.40	\$32.09	\$39.78	\$47.48		
3	24.40	35.92	47.48	58.98	70.53		
. 4	32.09	47.48	62.84	78.22	93.61		
5	39.77	58.98	78.22	97.43	116.67		
6	47.46	70.53	93.61	120.3	139.75		
7_	55,15	82.05	108.98	135.86	162.82		
8	62.83	93.61	124.37	155.12	185.86		
9	70.52	105.97	139.75	174.29	209.02		
10	78.20	116.62	155.12	193.5	232.00		
11	85.89	128.16	170.50	212.73	255.07		
12	93.57	139.67	185.86	231.94	278.15		
*Box customers and b	in costomers at actua	al cost			·		
Commercial Container	Schedule						
Frequency per Week	1 Cubic Yard	2 Cubic Yards	3 Cubic Yards				
1	65.82	87.74	109.71		-		
2	76.00	103.01	130.07	,	_		
3	86.18	118.28	150.43				
.4	96.36	133.55	170.79				
_ 5 .	106.54	148.82	191.15	1			
6	121.81	164.09	211.51				

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	NEW	REPAIR	NEW	REPAIR
Up to \$500	20.		7 -	
\$500 - 1,00		40.00	61,000 575.00	448.00
2,000.		00 62.00		454.00
3,000	78.0	00 64.00	1	460.00
4,000.	83.0	00 66.00	· · · · · · · · · · · · · · · · · · ·	466.00
5,000.	88.0	00 68.00	]	472.00
6,000.	93.0	70.00	) · · · · · · · · · · · · · · · · · · ·	478.00
7,000.		- 1	[	- 1
8,000				490.00
9,000.			·	496.00
10,000.				502.00
11,000.			a a se	508.00
12,000.				514.00
13,000.		1 7	· · · · · · · · · · · · · · · · · · ·	520.00
14,000.	-	1		526.00
15,000.		1	i em et e	532.00
16,000.	-	1	75,000 680.00	- 1-
17,000.			· · · · · · · · · · · · · · · · · · ·	
18,000.		1 '		
		- 1	The second secon	550.00
19,000.			79,000 701.00	556.00
20,000.			80,000 708.00	
21,000.			81,000 715.00	
22,000.			82,000 722.00	l l
23,000.	•	1 .	83,000 729.00	,
24,000.			84,000 736.00	· ·
25,000.		1	85,000 743.00	
26,000.		1 1	86,000 750.00	
27,000.		- 1	87,000 757.00	
28,000.			88,000 764.00	
29,000.		1 1	89,000 771.00	
30,000.		i i	90,000 778.00	
31,000.			91,000 785.00	
32,000.				
33,000.			93,000 799.00	
34,000.			94,000 806.00	1
35,000.		1 1	95,000 813.00	
36,000.	•		96,000 820.00	658.00
37,000.	381.0	0 291.00	97,000 827.00	664.00
38,000.	390.0	0 298.00	98,000 834.00	11
39,000.		0 305.00	99,000 841.00	676.00
40,000.			100,000 848.00	
41,000.		1 1	101,000 852.50	1 1
42,000.		1 1	102,000 857.00	) I
43,000.	435.0	0 333.00	103,000 861.50	694.00
44,000.	444.0	0 340.00	104,000 866.00	698.00
45,000.	453.0	0 347.00	105,000 870.50	702.00
46,000.	462.0	0 354.00	106,000 875.00	706.00
47,000.	471.0	d 361.00	107,000 879.50	710.00

48,000	480.00	368.00	108,000 884.00	714.00
49,000	489.00	375.00	109,000 888.50	718.00
50,000	498.00	382.00	110,000 893.00	722.00
51,000	505.00	388.00	111,000 897.50	726.00
52,000	512.00	394.00	112,000 902.00	730.00
53,000	519.00	400.00	113,000 906.50	734.00
54,000	526 00	406.00	114,000 911.00	738.00
55,000	533.00	412.00	115,000 915.50	742.00
56,000	540.00	418.00	116,000 920.00	746.00
57,000	547.00	424.00	117,000 924.50	750.00
58,000	554.00	430.00	118,000 929.00	754.00
59,000	561.00	436.00	119,000 933.50	758.00
60,000	568.00	442.00	120,000 938.00	762.00

#### Schedule B - Repairs / Remodeling

\$100,000 to \$500,000 - \$682.00 for the first \$100,000 plus \$4.00 for each additional thousand or fraction thereof, to and including \$500,000.

\$500,001 to \$2,500,000 - \$2282.00 for the first \$500,001 plus \$3.00 for each additional thousand or fraction thereof, to and including \$2,500,000.

\$2,500,001 and up - \$8282.00 for the first \$2,500,001 plus \$2.50 for each additional thousand or fraction thereafter.

#### Schedule C - New Construction

\$100,000 to \$500,000 - \$848.00 for the first \$100,000 plus \$4.50 for each additional thousand or fraction thereof, to and including \$500,000.

\$500,001 to \$2,500,000 - \$2648.00 for the first \$500,001 plus \$3.50 for each additional thousand or fraction thereof, to and including \$2,500,000.

\$2,500,001 and up - \$9648.00 for the first \$2,500,000 plus \$3.00 for each additional thousand or fraction thereafter.

#### Other Fees

- (a) Moving of Building or Structures \$100.00
- (b) Demolition of Building or Structures Residential \$50.00; Commercial \$75.00
- (c) Where work for which a permit is required by this Code is started or proceeded prior to obtaining said permit, the fees herein shall be doubled, but the payment of such double fee shall not relieve any persons from fully complying with the requirements of this Code in the execution of the work nor from any other penalties prescribed herein.
- (d) Stop Work Order Fee: \$75.00
- (e) Re-inspection Fee: \$50.00
- (1) Lawn Irrigation Permits (including Backflow Protection) \$65.00 Plus \$0.35 per head

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- (g) Backflow Devices Only \$25.00
- (h) Fence Pennits: \$40.00
- (i) HVAC Permits: Change to Valuation Method
- (j) Certificate of Occupancy: \$75.00
- (k) Contractor Registration.

Electric: Master Contractor \$150; Master, Journeyman, Apprentice, Contractor, etc \$75.00 each

Plumbing: Master, Journeyman, Apprentice, etc \$0.00 (TX state law does not currently allow a fee charged.)

Mechanical: License Holders \$75.00 each

General and all Other Trades (Including Irrigation, Backflow, OSSF) \$75.00 cach

(I) Door to Door Solictors Permit Application Fee \$20.00

Annual Solictors Permit \$100.00

### Development Fees (No Change)

Abandonment: \$150.00 plus County Filing Fees

Annexation: \$100.00 plus County Filing Fees

Simplified Plat: \$150.00 plus \$1.00 per lot plus County Filing Fees

Final Plat: \$200.00 plus \$1.00 per lot plus County Filing F

Re-Plat: \$150.00 plus County Filing Fees

Preliminary Plat: \$150.00 Site Plan Review: \$150.00 Special Use Permit: \$200.00

Zoning Change: \$200.00 plus \$5.00 per Acre or Fraction thereof.

Zoning Variance: \$200.00 Zoning Appeal: \$200.00

\*\*Current Ellis County Filing Fees: \$150.00 (Base (1)-Page with (3)-Tax Certificates) PLUS

\$75.00 (Each Additional Page), and \$15.00 (Each Additional Tax Certificate).

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2015/16 Utility Rate and Fee S	chedul	<u>e</u>	Attachment 4			4
Туре	-	A	1 000 6 000			1
Residential Water Base		Amount 22.50	1,000-6,000	-6,001-10,000	10,001-20,000	Over 20,000
Residential Per 1,000		1 22.30	. 2.60			
Residential Waste Water	· · · · · · · · · · · · · · · · · · ·	22.41	2.50	3.75	4.38	5.00
Residential Per 1,000	•	22.41				
1ccsidential 1cl 13000			2.02			
Commercial Water Base		29.26				1
Comm Per 1,000	i	3.00				
Commercial Waste Water		27.96				
Comm Per 1,000		2.36			- <del>-</del>	
3/4" Water Tap	;	\$450 including	meter			
1" Water Tap		\$400 + meter c				
1 1/2" Water Tap	~ 7	\$500 + meter c				
2" Water Tap		\$600 + meter c				
Water taps larger than 2" based on time and		144 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1				•
Estimate Fee	1	\$10.00		<u>;</u>		
Long Tap Add	1	\$50.00				
Bore Cost	: 1	\$500.00			* * ;	
4" Wastwater Tap	-	\$250.00		1	ì	
Street Repair Cost Added to Estimates		!		- !		
Return Check Fee		\$30.00				
Reconnect Fee		\$25.00		L .		
Reconnect Fee (after hours)		\$50.00				