

Control Number: 46838



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46838

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PUBLIC UT:LITY COMMISSION FILING CLERK

February 3, 2016

Public Utility Commission Central Records PO Box 13326—Austin, TX 78711-3326

Re: Pass Through Change Application

Dear Sir/Madam,

Please accept this letter along with the attached computations and supporting documents as Quadvest's Water Pass-Through Gallonage Charge (WPC) change application and true-up report, which is required by our water tariff approved by the PUC in January 2017.

The current WPC of \$2.60 per 1000 gallons was supported by Quadvest's WPC change application filed in January 2016. Our current WPC is a single regional rate that is charged to all customers currently under Quadvest's tariff. In this application, Quadvest is requesting that our regional rate be split into separate district rates. A district rate approach better aligns the fees Quadvest assess its customers with the fees charged by their respective ground water district. Quadvest will immediately notice impacted customers upon Staff's review and approval of proposed district WPCs. As notice must be provided prior to any change in WPC, Quadvest will provide customers 30 day notice prior to implanting the new district WPCs.

We have included the following to assist in the review of the new WPC:

- 1) Proposed customer notices
- 2) Schedules and documents supporting the new WPC

Thanks for your time and consideration on this matter. If you have any questions and/or comments, please do not hesitate to contact Jeff Eastman (713-356-5347).

Sincerely

Simon Sequeira

President-

	Water Pass Through Fee Calculation For Prior Year	Regional
1	Estimated sum of upcoming 12 months of purchase water and groundwater conservation districts costs (5)	\$2,997,289
2	Difference between actual payments and actual collections for prior years (\$)	\$175,732
ю	Total costs to recover (\$)	\$3,173,021
4	January month end customer connections	9,428
5	Average annual usage per connection (1,000 gallons)	. 129 50
9	Estimated volumes to be billed (line 4 x Line 5) (1,000 gallons)	1,220,926
7	7 Adjusted gailonage charge (line 3 / Line 6)	\$2 60

	Results of Prior Year	Regional
1	Actual payments by utility for prior 12 months for purchased water, district costs and fees (\$)	\$3,066,557
7	Actual collections by utility in prior 12 months from water pass-through gallonage charge (\$)	\$2,963,160
8	Difference between actual payments and actual collections for prior 12 months (line 1 - Line 2)	\$103,397

					House Calculation	West Harris County		North Harris County	San Jacinto River	
	Water Pass Through Fee Calculation For Current Year (By District)	Bluebonnet GCD	Brazoria County GCD	City of Rosenberg	Subsidence District	Regional Water Authority	Norht Fort Bend Water Authority	Regional Water	Authority & Lone Star	Shaw Acres (Purchased)
1	Estimated sum of upcoming 12 months of purchase water, groundwater conservation districts costs and fees (ξ)	\$294	606\$	\$132,829	\$362		\$44.367	\$280.526		478 475
2	Difference between actual payments and actual collections for prior years (\$)	0\$	O\$	\$	0\$			\$8 547		00
3	Total costs to recover (\$)	\$294	606\$	\$132,829	\$362	\$10.8	Š	\$289.073	57.964.311	578 9C\$
4	Year end customer connections	45	236	397	186	29		889	2 508	118
2	Average annual usage per connection (1,000 gallons)	100 23	85 87	149 97	78 61	147 96	102.83	121 83	NC 361	63.78
9	Estmated volumes to be billed (line 4 x Line 5) (1,000 gallons)	4,510	20,266	59,539	14.622	4.291	13.059	83.818	1 019 142	7 240
7	Water Pass-through gallonage charge (line 3 / Line 6)	\$0.07	\$0.04	\$2 23	\$0.02	\$2 54		\$3.45		63.65
	Present Calculation Of Quadvest LP Customer Billing 15/8 x 3.42" meter using 6,000 aaillong	07 020	04 0	0.00						
	Naur Galrulstvon Of Ousdands 10 Castones Billing (EVO V 914)	C+ OC¢	990.49	250 43	950 49	550 49		\$50 49	\$50 49	\$50.49
	ייני אי כהינית מונים במשמעים בדי במזיכווופן פווווון (א'ס א א' זווניפן מאוון איטטט פיינוסווא)	\$37.83	\$37.72	\$48 65	\$37 62	\$50 20	\$55 09	\$54 74	\$52.04	\$55 79

Historical PTF Over/Under

District Fees	2009	2010	2011	2012	2013 *	2014	2015	1 2016
Bluebonnet GWD	82	117	401	131		125		1 125
Brazoria GWD	988	1,048	1,238	1,074	1,176	679	1,055	1,394
City of Rosenberg	24,949	28,198	61,345	50,636	75,006	71,404	111,358	£ 132,225
Harrıs Galv. Sub	591	557	557	574	1,117	743	270	.ŧ 877
Lone Star GWD	72,457	61,531	92,159	84,150	85,802	85,841	87,087	1,644
NFBWA	6,309	8,377	21,414	20,006	25,499	24,851	30,356	38,099
NHCRWA			11,102	19,430	102,123	116,654	173,703	222,266
SJRA °		205,013	732,553	956,990	1,463,842	، 1,862,151	2,266,949	2,648,772
N.W. Harris County MUD 5 (Shaw Acres)	1					9,928	11,297	12,063
WHCRWA	536	571	1,276	2,303	3,123	3,243	5,949	9,093
Total Subsidence Fees - Paid	105,911	305,412	922,044	1,135,294	1,757,688	2,175,619	2,688,024	3,066,557

District Collections	2009	2010	2011	2012	2013	2014	2015	<u> 1</u> 2016
Bluebonnet GWD	-	359	103	137	58	2,878	3,833	† 5,530
Brazoria GWD	775	-	740	1,124	377	31,368	38,347	¥ 49,572
City of Rosenberg	29,218	22,800	-	30,327	20,717	114,223	143,960	152,370
Harrıs Galv. Sub.	455	518	546	715	270	22,000	24,755	33,924
Lone Star GWD	74,717	58,527	83,202	-	29		,	
NFBWA	-		11,413	17,225	5,982	20,748	28,109	32,868
NHCRWA '			-	-		78,622	119,954	192,390
SJRA	ľ	167,029	701,466	904,630	2,087,995	1,831,434	2,172,791	2,583,620
N W. Harris County MUD 5 (Shaw Acres)						10,953	13,862	19,603
WHCRWA	-	607	706	⁻ 776	295	2,928	6,379	10,433
No Subsidence			6			3,543	17,224	58,583
Total Subsidence Fees - Collected	105,165	249,841	798,177	954,934	2,115,723	2,118,698	2,569,213	3,138,892

* 2013 was a catch up year from prior years.

Uncollected / (Over-Collected)

Uncollected / (Over-Collected) GWD Fees (Sum of "A")

103,397

55,572

123,867

180,360

(358,036)

56,921

118,811

1 (72,335)

746

					Total Over	Pro Rate *
					(Under)	Under
	EOY Cust				Collect	Collection
Bluebonnet GWD		2,752	3,833	5,405	11,990	
Brazoria GWD		30,689	37,292	48,178	116,159	
City of Rosenberg		42,819	32,602	20,145	95,566	
Harris Galv. Sub.		21,257	24,485	33,046	78,789	
Lone Star GWD		(85,841)	(87,087)	(1,644)	(174,572)	
NFBWA	127	(4,104)	(2,247)	(5,231)	(11,581)	1,578
NHCRWA	688	(38,032)	(53,748)	(29,876)	(121,656)	8,547
SJRA	7508	(30,716)	(94,158)	(65,153)	(190,027)	93,272
N.W. Harris County MUD 5 (Shaw Acres)		1,025	2,565	7,540	11,131	•
WHCRWA		(315)	430	1,341	1,455	
No Subsidence		3,543	17,224	58,583	79,350	
Total	8323	(56,921)	(118,811)	72,335	(103,397)	103,397

Districts that have been historically over collected as a result of regional pass through approach will be forced to zero and 100% of the remaining under collection will be allocated to districts that QV has historically under collected (on a prorate EOY customer basis).

Pass Thrrough Gallonage Charge - Lonestar/SJRA

Water Pass Thru Charge Calculation Summary

2 91 Jan 2017 to Dec 2017 E E ESTEM

deriving control of the c

Estimated sum of upcoming 12 months of purchase water, groundwater conservation rrict costs, and fees	ij	Jan 2017 to Dec 2017	2,871,039	<u></u>	Current		09.0								
= Actual payments by utility for pnor 12 months for purchased water, district costs and fees	"AP"	Jan 2016 to Dec 2016	2,650,416	<u> </u>	Proposed Increase (Decrease)		2 91								
= Actual collections by utility in prior 12 months from water pass-through gallonage charge	"AC"	Jan 2016 to Dec 2016	2,557,144	ss	Standard Approach		284								
collected / (Over-Collected) purchased water, district costs and fees	0		93,272												
: Year and customer connections = Average annual usage per connection, in 1,0000 gallons from most recent year	"JC" "AU"	Dec 2016 Jan 2016 to Dec 2016	7,508												
al Volume / Customer Data				forecast					•						
			Totals \$		Nov-17	Oct-17	Sep-17	Aug-17	Jul-17	Jun-17	Men-47				
									241-14	200		Apr-1/	Mar-1/	Feb-17	Jan-17 #
in runipeu ine Customer Count	[9]/[10] [9]/[10] (9]/[10]	2.2% 5.9% 2.2%	1,100,755 1,036,233	56,540 53,226 7,675	10,262 75,557 7,661	125,756 118,385 7.647	103,378 97,319	128,460 120,930	184,736	\$6,420 \$1,355	71,217 - 67,043	72,458 68,212	74,043	58,774 58,270	47,710
							2201		cno',	166'/	1,511	7,563	7,549	7,536	7,522
ioning Growth YOY is self Growth YOY			167 23,695	2.2%											
rage Pumpage Par Customer - 2016			22,306	2 2%											
ege Vumpage Per Customer - 2017 rage Usage Per Customer - 2016 rage Usage Per Customer - 2017	•		144 9 135 7 136 4	_								ŧ			
al Pumpage By District															
/ LSGW - Combined	[9]/[10] 4			042.92	£0.363	227 261	400 000								
i Pumpage				56.540	207,00	175,756	103,370	128,460	194,736	\$6,420	71,217	72,459	74,043	59,774	47,710
s Per 1000 Gallon			1000			10 / feet	e/c'cor	128,480	194,736	16 ,420	71,217	72,459	74,043	FLZ-65	47,710%
A/15GW Combined			TO TOO												
"District Data" for support of gallonage rates above			2 20 10 2 00	7 6/5	2675	2 675	2 675	2 575	2 575	2 575	2 575	2575	2 575	2.575	2 575
I Fees By District															
/ LSGW - Combined															
tatted GWD Fees / Purchased To the Deld				151,245	214,700	336,398	276,537	330,785	501.445	222,532	185 581	10.6 5.87	00000	20000	
			2,871,039	151,245	214,700	336,398	. 276,537	330,745	501,445	222,532	183,384	186 581	100,000	155,917	122,853
												1	200/007	176'557	122,8531

Actord Decirid Sup-16 Aug-16 Jul-10 Jul-10 May-16 May-16 May-10 Feb-16 Jul-19 Decirid May-16 May-16 May-16 Jul-19 Jul-19

Pess Thrrough Gallonage Charge -MUD 5
Water Pass Thru Charge Cakulation Summary

WPC = Water pass-through gallonage charge per 1,000 gallons, rounded to the nearest cent	"WPC"	Jan 2017 to Dec 2017	3 66
E = Estimated sum of upcoming 12 months of purchase water, groundwater conservation district costs, and fees	"B"	Jan 2017 to Dec 2017	26,876
AF = Actual payments by utility for prior 12 months for purchased water, district costs and fees	. 44	Jan 2016 to Dec 2016	12,063
AC = Actual collections by utility in prior 12 months from water pass-through gallonage charge	, AC	Jan 2016 to Dec 2016	12,063
Uncollected / (Over-Collected) purchased water, district costs and fees	6		
JC = Year end customer connections	")C.	Dec 2016	118
AU = Average annual usage per connection, in 1,0000 gallons from most recent year	"AU"	Jan 2016 to Dec 2016	(

Current Proposed	3.66
Increase (Decrease)	1 06
Standard Approach	3.79

JC = Year end customer connections AU = Average annual usage per connection, in 1,0000 gallons from most recent year	"JC" "AU"	Dec 2016 Jan 2016 to Dec 2016	118												
Total Volume / Customer Data				Forecast											
			Totals	. Dec-17	Nov-17	Oct-17	Sep-17 .	Aug-17	Jul-17	Jun-17 , 1	May-17	Apr-17	Mar-17	Feb-17	Jan-17 *
State Pumped Acilive Customer Count	E E.	. 0 0% 4 9% 0.0%	7,323	579 551 118	610 580 118	764 727 118	656 - 624 118	834 * 1793 793 318	731 995 118	686 652 118	556 529 118	596 567 118	557 530 118	551 524 118	5803 5523 1183
Gustoner Growth VOY Total Pumped Growth VOY Total Sold Growth VOY Average Pumpege Per Custoner - 2016 Average Pumpege Per Custoner - 2017 Average Pumpege Per Custoner - 2017 Average Per Custoner - 2017	x		653 653 623	360 a											
Average Usage Per Customer - 2017 Total Pumpage By Datator C.			621										;		
Shaw Actes (futched by 2 45) Williams 5 2 45) Williams 5 1 Total Pumpage				579	610	764	959	834	731	989	929	969	255 255	551 551	280
Fees Per 1000 Gallon Shaw Accept Justined 10 Mud 5 8 2 45 NHCRWA Shaw Accept Justined 10 February 10 Mud 5 8 2 45 NHCRWA			Per 1000 310 to 360	3 60	360	360	360	360	3 60	3 60	3.60	360	310	3.10	310
Total Fees By District Slaw Arer (Furthseq). 70 Mud 5 & 2 45 NICOVA Started OND Fees / Furthsed To Be Paid			26,876	2,084	2,196 7, 2,196	2,750	2,362	3,002	2,632	2,470	2,002	2,146 2,146	1,727 157,1	1,708	1,798

Action | Dec-16 | Nov-16 | Oci-16 | Sep-16 | Aug-16 | Jul-14 | Jun-16 | May-16 | Apr-16 | Mar-16 | Feb-16 | Jun-16 | Dec-16 | Oci-16 | Oci

Pass Thrrough Gallonage Charge -NHCRWA

Water Pass Thru Charge Calculation Summary

222,256 213,719 Jan 2016 to Dec 2016 Jan 2016 to Dec 2016 Jan 2016 to Dec 2016 Jan 2017 to Dec 2017 Jan 2017 to Dec 2017 Dec 2016 "WPC" "AC" "JC" 13 "AP" AP = Actual payments by utility for pnor 12 months for purchased water, district costs and fees AC = Actual collections by utility in prior 12 months from water pass-through gallonage charge WPC = Water pass-through gallonage charge per 1,000 gallons, rounded to the nearest cent E = Estimated sum of upcoming 12 months of purchase water, groundwater conservation district costs, and fees JC = Year end customer connections AU = Average annual usage per connection, in 1,0000 gallons from most recent year Uncollected / (Over-Collected) purchased water, district costs and fees

Current	2 60
Proposed	3.45
(Increase (Decrease)	0.85
Standard Approach	315

Total Volume / Customer Data	u.	Forecast	*											
		Totals	Dec-17	Nov-17	Oct-17 - Sep-17	Sep-17	Aug-17	Jul-17	Jun-17	May-17 :-	Apr-17	Mar-17	Feb-17	Jan-17 4
Total Pumped	15.4%	99,863	7,121	9,629	8,792	9,035	10,287	14,395	7,567	7,704	7,181	6,564	5,864	5,719
Active Customer Count	(7) 154%		803	792	782	111	762	752	743	733	724	715	706	, 697
Circlopper Growth YOY		114	16 5%											
Total Pumped Growth YOY		13,327	15.4%											
Total Sold Growth YOY Average Pumpage Per Customer - 2016		132.4	n n											
Average Pumpage Par Customer - 2017 Average Usage Par Customer - 2016		133.5												
Average Usage Per Customer - 2017		122 8.	7											
Total Pumpage By District														
NHCRWA	• [<i>L</i>] •		7,121	9,629	\$,792	9,035	10,287	14,395	7,567	7,704	7,181	6,564	5,868	5,719
1 Total Pumpage	12		1,121	9,629	2,792	9,035	10,287	14,395	7,567	7,704	7,181	6,564	5,868	5,7194
Fees Per 1000 Gallon		Per 1000												
NHCRWA		2 40 to 2 90	2 90	2.90	2 90	2 90	2 90	2 90	2 90	2 90	2 90	2.40	2.40	2 40
See "District Data" for support of gallonage rates above														
Total Fees By District														
NHCRWA			20,652	27,924	25,498	26,201	29,832	41,745	21,944	22,342	20,826	15,753	14,083	13,726
Estmated GWD Fees / Purchases To Be Paid		280,526	20,652	17,924	25,498	. 26,201	29,832	41,745	21,944	22,342	20,826	15,753	14,083	13,726

Jul-16 12,474 10,110 8,914 9,409 7,619 6,954 8,344 6,188 6,171 5,119

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Pass Thrrough Gallonage Charge - NFBWA Water Pass Thru Charge Calculation Summary

WPC = Water pass through gallonage charge per 1,000 gallons, rounded to the nearest cent	"WPC"	Jan 2017 to Dec 2017	3 52
E = Estimated sum of upcoming 12 months of purchase water, groundwater conservation district costs, and fees	, E	Jan 2017 to Dec 2017	44,367
AP = Actual payments by utility for prior 12 months for purchased water, district costs and fees	"AP"	Jan 2016 to Dec 2016	980'8E
AC = Actual collections by utility in prior 12 months from water pass-through gallonage charge	"AC"	Jan 2016 to Dec 2016	36,521
Uncollected / (Over-Collected) purchased water, district costs and fees	6	,	1,578
JC = Year end customer connections	"JC.	Dec 2016	721
AU = Average annual usage per connection, in 1,0000 gallons from most recent year	.V	Jan 2016 to Dec 2016	

•		
_		
	Current	2 60
	Proposed 3:	3 52
	Increase (Decrease)	0.92
	Standard Approach 3	3.30

			Totals	ls 3 Dec-17	Jec-17	Nov-17	Oct-17	Sep-17 - 4 Aug-17	Aug-17	4ul-17	.hun-17	Mau.17	App.47	Mar.47	E4h.47	12
															11.00	1
F Total Pumped	[9]	. 5.0%	ŕ	14.547	- 803	134	1.507	1115	1 50R	2 98K	9000	4 400				
Sold	2	7.6%		13.442	418	1243	4 200	200	274	2,440	20,1	2 .		2	2	2
Active Customer Count	<u> </u>	×0.5			£	4 5	13.5	200	181	7,11	100	600.	77.	B !	5	101
											750	RT .	7	123	178	178
Customer Growth YOY				,	200											
Total Pumped Growth YOY					2											
Total Sold Growth YOY				3	20.5											
Average Pumpage Per Customer - 2016				1113												
Average Pumpage Per Customer - 2017				111.5	_											
Average Usage Per Customer - 2016				102 #												
Average Usage Per Customer - 2017	,	,		103 0												
Total Pumpage By District									•							
NEBWA	19] 1				993	1.344	1.507	1115	1 596	2.285	1 039	1100	*00	000		1.0
b Total Business										6676	Carrie	1,130	200	220	•13	138
					66	1,344	1,507	1,115	1,596 +	2,285	1,029	1,190	908	026	813	7583
Fees Per 1000 Gallon			Per 1000	8												
NFBWA				3.05	300	305	2.05	300	3 00	3000	, 00		20.00			
See "District Data" for support of gallonage rates above							3	3	con	S	3.03	303	303	305	3.05	3.05
Total Control of the																
DOMESTICAL DESCRIPTION																
NFBWA					3,030	4,099	4,596	3,401	4,868	696'9	3,138	3,628	3.042	2.805	2.479	2 312
 Estimated GWD Fees / Purchased To Be Paid 		* 4	*	44,367	9,030	4,099	4,596	3,401	4,868	696'9	3,138	3,62	3.042	2,805	2.479	23121

| Decoration | Marcial | M

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Pass Thrrough Gallonage Charge -WHCKWA
Water Pass Thru Charge Calculation Summary

WPC = Water pass-through gallonage charge per 1,000 gallons, rounded to the nearest cent	"WPC"	Jan 2017 to Dec 2017	2.54
E = Estimated sum of upcoming 12 months of purchase water, groundwater conservation district costs, and fees	Ē,	Jan 2017 to Dec 2017	10,898
AP = Actual payments by utility for pnor 12 months for purchased water, district costs and fees	ķ	Jan 2016 to Dec 2016	860'6
AC = Actual collections by utility in prior 12 months from water pass-through gallonage churge	"AC"	Jan 2016 to Dec 2016	9,093
Uncollected / (Over-Collected) purchased water, district costs and fees	0		
16 ≥ Year end customer connections	")("	Dec 2016	29
AU = Average annual usage per connection, in $1,0000$ gallons from most recent year	,¥	Jan 2016 to Dec 2016	

Current Proposed	2 54
Increase (Decrease)	(90 0)
Standard Approach	2 51

Proposed 2-54	Transition for parameter where, descriptions and free 2,50 and 2016 to Dec 2016 3,50 and 2016	district costs, and fees	٠ س	Jan 2017 to Dec 2017	10,898	S.	ieit		2.60								
The contract parameter parameter parameter (a) (1) (2) (2) (2) (2) (3) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4	The control from water passification that the form water passification that the form water passification that the form water passification to the form of the form of the following that the following the following that the following the following that the following the following that the following that the following that the following that the following the following the following that the following that the following that the following the	AP = Actual payments by utility for pnor 12 months for purchased water, distinct costs and fees		Jan 2016 to Dec 2016	860'6	Proj	posed ease (Decrease)		2 54								
1 1,000 pallon from most recent yet 1,100 pallon from most r	Fig. 10000 pullons from most interest year. 1.1° C becouse 1 and	AC = Actual collections by utility in prior 12 months from water pass-through gallonage charge		Jan 2016 to Dec 2016	9,093	Stan	dard Approach		2.51								
1.00 per 2016 1.50 per 2016 1.50 per 2016 1.50 per 2016 1.40 per 2017 1.40 per	1.07 Dec 2016 20 Dec 2016 1430 20 Dec 2016 1440 20 Dec 2017	Uncollected / (Over-Collected) purchased water, district costs and fees	0					,									
Foreign Fore	Fig. 10000 pillon from most recent yai 7 May 2015 to Dec 2016 1 May 2016 1 May 2015 to Dec 2016 1 May 2016 1 May 2015 to Dec 2016 1 May 2016 1 May 2016 to Dec 2016 1 May 2016 1 May 2016 to Dec 2016 1 May 2016 to Dec 2016 1 May 2016 1 May 2016 to Dec 2016 1 May 2016 1 May 2016 to Dec 2016 1 May 2016 1 May 2016 to Dec 2016 to	JC ≥ Year end customer connections	"JC"	Dec 2016	29												
5 5 5 5 5 5 5 5 5 5	State Stat	AU = Average annual usage per connection, in 1,0000 gallons from most recent year	"AU"	Jan 2016 to Dec 2016	1480												
5 5 5 5 5 5 5 5 5 5	5 2.5% -4.44	Total Volume / Customer Data				forecast											
5 2,5%	5 2 5%					Dec-17 -				lug-17	*	Jun-17	May-17 ×	Apr-17	Mar-17	Feb-17	Jan-17
5 1 1 1 1 1 1 1 1 1	5 2 50 4,34 144 390 310 3	Tetal Pumped	[6]	7.5%	1	- 147	307	264	204	527	708	331	330	253	261	198	131
147 317 554 574 575 576	1 2 7 874 310 7 554 1473 9 7 564 1473 9 7 564 594 527 804 331 330 755 761 158 1480 245 574 874 577 804 331 330 755 758 1480 245 574 874 577 804 331 330 755 758 1480 245 245 245 245 245 245 245 245 245 245	Active Customer Count	<u> </u>	7.5%	45,4	#1. 18	300	31	31	513 30	7 84 30	323	322 30	39 88	255 30	193 29	<u>8</u> 2
14.5 2.5	310 7 28 1519 7 55 1619 1	Customer Growth YOY		-	2	7.8%										,	
147 307 544 577 844 311 150 253 745 746 1200 148	1473 1473 1473 1474 1474 1477 14	Total Sold Growth YOY Average Burney Bur Challenger 7048			305	75.7											
143 5 14 145 145 145 145 145 145 145 145 14	143 3 143 3 144 3 147 3 147 3 144 3	Average rumpage Per Customer - 2010 Average Usage Per Customer - 2017 Average Usage Per Customer - 2016			1519								•				
147 317 544 577 804 313 310 253 261 138	Techone 147 307 564 594 527 804 331 330 253 261 158 148 307 564 594 527 804 331 330 253 261 158 158 245 245 245 245 245 245 245 245 245 245	Average Usage Per Customer - 2017		, , , , , , , , , , , , , , , , , , , ,	143 5	,											
For the color For the colo	147 307 544 594 514 515 514 515	Total Pumpage By District							4								
Fee 1000	Fee 1000 147 307 564 594 577 804 331 330 783 781 190 1cs blove 2.45	WHCRWA	. [5] #			147	307	264	594	527	\$04	331	330	253	190	101	131
Fee 1000 Les above Les above Les above Les above 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1	Ter Dove Ter Do	Total Pumpage				147	307	564	594	527	ē	331	330	253	192	101	131
(to above 1.5) 2.45 2.45 2.45 2.45 2.45 2.45 2.45 2.45	Technore 245 245 245 245 245 245 245 245 245 245	Fees Per 1000 Gallon			Per 1000												
Tick above (15 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Ce done (e.	WHCRWA			ı	2.45	2.45	2.45	2.45	2.45	2 45	2.45	2.45	2.45	2.45	2.45	2.45
361 753 1,283 1,456 1,291 1,970 811 809 619 640 445 1,291 1,970 811 809 619 640 445 1,881 1,970 811 809 619 640 445	361 753 1,383 1,486 1,291 1,970 811 809 619 640 485	See "Ustrict Data" for support of gallonage rates above															
361 753 1,383 1,456 1,291 1,970 811 809 619 640 485 1,291 1,291 1,970 811 809 619 640 485	351 753 1,343 1,456 1,251 1,370 811 809 619 640 445 1,759 1,342 1,759 1,342 1,251 1,370 811 809 619 640 445	Total Fees By District						,									
. 10,888 361 759 1,345 1,255 1,190 811 609 619 640 445	. 1,245 1,251 (1,251(1,251 (1,251 (1,251 (1,251 (1,251 (1,251 (1,251 (1,251 (1,251 (1,251 (1,251 (1,251 (1,251 (1,251 (1,251 (1,251 (1,251 (1,251 (1,	WHCKWA Comment County				361	753	1,383	1,456	1,291	1,970	811	608	619	640	485	321
		Commerce OWO rees / rockwade to be raid		* *	10,69	361	753	1,363	1,456	1,291	* 1,970	\$11	803	619	049	485	3211

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Pass Thrrough Gallonage Charge - Harris Galveston

Water Pass Thru Charge Calculation Summary

WPC = Water pass-through gallonage charge per 1,000 gallons, rounded to the nearest cent	"WPC"	Jan 2017 to Dec 2017	0 02
E = Estimated sum of upcoming 12 months of purchase water, groundwater conservation district costs, and fees	3	Jan 2017 to Dec 2017	362
AP = Actual payments by utility for prior 12 months for purchased water, district costs and fees	, Ap	Jan 2016 to Dec 2016	877
AC = Actual collections by utility in prior 12 months from water pass-through gallonage charge	"AC"	Jan 2016 to Dec 2016	877
Uncollected / (Over-Collected) purchased water, district costs and fees	6		
JC = Year end customer connections	")C"	Dec 2016	186
AU = Average annual usage per connection, in 1,0000 gallons from most recent year	,¥	Jan 2016 to Dec 2016	786

Current	2 60
Proposed	0 02
Increase (Decrease)	(2 58)
Standard Approach	0.03

				Totals	. Dec-17	Nov-17	Oct-17	Sep-17	Aug-17	Jul-17 - Jun-17	Jun-17	May-17	Apr-17	Mar-17	Feb-17	Jan-17 4
1 Total Pumped	ç		0.5%	16,469		1,579	1,628	1,607	1,618	1,337	1,252	1,373	1,215	1,1,171	883	1,1793
PioS		· -	12.1%	14,478	1,334	1,388	1,431	1,413	1,422	1,175	1,101	1,207	1,06	1,029	873	1,036
Active Custemer Count		•	0.5%		187	187	187	187	187	187	186	186	186	38	186	186
Customer Growth YOY	-				%5 Q											
Total Pumped Growth YOY				2	20.0											
Total Sold Growth YOY				2												
Average Pumpage Per Custemer - 2016																
Average Pumpage Fer Customer - 2017 Average Usage Per Customer - 2016				94/												
Average Usage Per Customer - 2017			,	776												
Total Pumpage By District				İ												
Harris Galv Sub		7			1,518	1,579	1,628	1,607	1,618	1,337	1,252	1,373	1,215	1,171	993	1,179
> Total Pumpage					1,518	1,579	1,62	1,607	1,618	1,337	1,252	1,373	1,215	1,171	993	1,1794
Fees Per 1000 Gallon				Per 1000												
Harris Galv Sub				0.02	0 0 0 2 2	0 0 0 2 2	0.022	0.022	0 025	0.022	0.022	0.022	0 022	0.022	0.022	0.022
See "District Data" for support of gallonage rates above																
Total Fees By District																
Harris Galv Sub					33	35	36	35	36	29	28	30	27	36	22	97
 Estimated GWD Fees / Purchased To Be Paid 				362	33	35	36	35	36	2	, 24	30	22	36	72	261

 July 16
 May-16
 Ape-16
 Mar-16
 Feb-16
 Jan-16

 1,330
 1,246
 1,209
 1,145
 948
 1,73

 652
 1,346
 1,244
 924
 868
 2,833
 806

 1,90
 1,81
 182
 181
 185
 148
 183
 Aug-16 1,610 982 182 Actual
Dec-16 Nov-16 Oct-16 Sep-16
1,510 1,527 1,529
948 954 1,180 1,579
186 185 185 184 -

1

Pass Thrrough Gallonage Charge - Crty of Rosenberg Water Pass Thru Charge Calculation Summary

WPC = Water pass-through gallonage charge per 1,000 gallons, rounded to the nearest cent	"WPC"	Jan 2017 to Dec 2017	2 23
E = Estimated sum of upcoming 12 months of purchase water, groundwater conservation district costs, and fees		Jan 2017 to Dec 2017	132.829
AP = Actual payments by utility for pror 12 months for purchased water, distinct costs and fees	., ∀	Jan 2016 to Dec 2016	132,225
i AC = Actual collections by utility in prior 12 months from water pass through gallonage charge	"AC"	Jan 2016 to Dec 2016	132,225
Uncollected / (Over-Collected) purchased water, district costs and fees	0		
)C = Year end customer connections	")C	Dec 2016	397
Au = Average annual usage per connection, in 1,0000 gallons from most recent year	"AU"	Jan 2016 to Dec 2016	

Current	2 60
Proposed	2 23
Increase (Decrease)	(0.37)
Standard Approach	221

Total Pumped Sold Active Customer Count		lotals	. Dec-17	Nov-17	Oct-17	Sec. 17	Aug.47	11.43						
John Tumpeu Active Customer Count							Vinda i	ours ?	Jun-1/	May-17	Apr-17	Mar-17	Feb-17	Jan-17
	[3] 20% [3] 04% (3] 20%	60,118	3,243 3,229	4,578	6,496	3,881	6,433	11,034	4,292	4,063	4,231	4,955	3,732	3,435,
					100	403	402	402	401	00	00#	399	398	398
Latonier (oddarf) 101 Latonier (oddarf) 101 Colal Shoul Growth YOY Colal Shoul Growth YOY Werage Pumpage Per Catteriner - 2016 Werage Pumpage Per Catteriner - 2016 Werage Pumpage Per Catteriner - 2017		1,184 1,179 1,179 150 6 150 4	2.0% 2.0%		o r							٠		•
Average Usage Per Customer - 2017		1500												
Total Pumpage By District														
Lity of Rosenberg	+ [3] 4		3,243	4,578	6,499	3,881	6.433	11.034	4 203	4 0.63				
			3,243	4,578	6,499	3,881	6,433	11,034	4,292	4,063	(,231	4,955	3,732	3,435
City of Rosenbers		Per 1000												
See "District Data" for support of gallonage rates above		2 20	2.20	2 20	2 20	2 20	2 20	2 20	2 20	2 20	2 20	2 20	2 20	2 20
Total Fees By District														
City of Rosenberg			7,134	10,01	14,299	A 538	14 152	250 00						
meted GWU rees / Yurgiesed to Be Paid	. 7	132,829	7,134	10,01	14,299	\$,53	14.153	24.276	9,443	6,938	9,30	10,901	8,211	7,55

Decid Novid Octris Sepid Augris Julis Junis Maryls Agris Navid Sepid Jaryls 3,179 4,484 6,37 3,505 6,307 10,814 4,704 3,840 4,707 4,855 8,440 3,544 4,787 4,855 8,440 3,544 4,787 4,855 8,440 3,841 3,

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Pass Thrrough Gallonage Charge-Brazoria Water Pass Thru Charge Calculation Summary

WPC = Water pass-through gallonage charge per 1,000 gallons, rounded to the nearest cent	"WPC"	Jan 2017 to Dec 2017	0 04
E = Estimated sum of upcoming 12 months of purchase water, groundwater conservation district costs, and fees	"E"	Jan 2017 to Dec 2017	506
AF = Actual payments by utility for pnor 12 months for purchased water, district costs and fees	¥	Jan 2016 to Dec 2016	, 1,394
AC = Actual collections by utility in prior 12 months from water pass-through gallonage charge	, FC	Jan 2016 to Dec 2016	1,394
Uncollected / (Over-Collected) purchased water, district costs and fees	0		
JC = Year end customer connections	Į.	Dec 2016	236
AU = Average annual usage per connection, in 1,0000 gallons from most recent year	"AU"	Jan 2016 to Dec 2016	

2 60	(2 56)	0 00
Current Proposed	(ncrease (Decrease)	Standard Approach

Total Volume / Customer Data		Forecast	ast											
		Totals 4.	Dec-17	Nov-17	Oct-17	Sep-17	August7	Jul. 47	hum-47	Married	ı	1		
						l		on the	,	May-17	VD1/	* Mar-1/	reb-1/	Jan-17 4
Total Pumped	%## [Z]	30,307	2,499	2,763-	2,737	2,652	4,113	3,430	2,352	1.956	2.045	1 243	0226	1 1661
Active Customer Course	+	20,981	1,730	1,912	1,895	1,857	2,847	2,375	1,628	1.354	145	127	1 647	1,400
	, [7]		257	526	152	. 252	250	248	247	245	243	241	5 2	738
Customer Growth YOY		14	31.0											
Total Pumped Growth YOY		2.438												
Total Sold Growth YOY		1,688	4.8%											
Average Pumpage Per Customer - 2016		1240												
Average Pumpage Per Customer - 2017		122 5												
Average Usage Per Customer - 2016		658												
Average Usage Per Customer - 2017	The second secon	14.1												
Total Pumpage By District														
Brazona GWD	1 [2] 4		7.499	2 763	2 737	7.587	4442	2 420	0.00					
* Total Pumpage	37.0		3 400	1 763	102.	20072	CTY'A	0,430	7,352	1,956	2,085	1,843	2,379	1,466
			66.57	2,103	75/3/	7,047	6,113	3,430	2,352	1,956	2,085	1,843	2,379	1,466 4
Fees Per 1000 Gallon		Per 1000												
Brazona GWD		0.03	003	0.03	0.03	500	000	000	000					
See "District Data" for support of gallonage rates above						3	6	600	0003	0.03	0.03	0003	0.03	003
Total Fees By District														
Brazona GWD			32	:										
Figure 6 GWO Fase / Purchased To Re Faul			,	60	78	S.	173	103	71	23	22	55	71.	4
		506	,	=	8.5	2	. 123	. 103	71	65	63	\$ 55	17	į

Action

Dec-16 Nov-16 Oct-16 Sep-16 Aug-16

1.279 2.840 2.547 2.466 3.772

1.270 1.587 1.381 1.458 3.771

2.36 2.35 2.33 2.31 2.77

2.37 2.39 2.31 2.77

2.37 2.39 2.31 2.77

Pass Thrrough Gailonage Charge -Bluebonnet GWD Water Pass Thru Charge Calculation Summary

WPC = Water pass-through gallonage tharge per 1,000 gallons, rounded to the nearest cent	"WPC"	Jan 2017 to Dec 2017	100
E = Estimated sum of upcoming 12 months of purchase water, groundwater conservation district costs, and fees	£.	Jan 2017 to Dec 2017	294
AP = Actual payments by utility for prior 12 months for purchased water, district costs and fees	, K	Jan 2016 to Dec 2016	125
AC = Actual collections by utility in prior 12 months from water pass-through gallonage charge	"AC"	Jan 2016 to Dec 2016	125
Uncollected / (Over-Collected) purchased water, district costs and fees	©		
JC = Year end customer connections	"JC	Dec 2016	45
AU = Average annual usage per connection, in 1,0000 gallons from most recent year	11 T	120 2016 to 040 2016	

Current Proposed	2 60
Increase (Decrease)	(2 53)
Standard Approach	0.05

com country custofflet bare				rotecusa	-											
			Totals	P Dec-17	Nov-17	0ct-17	Sep-17	Aug-17	Jul-17	7- Jun-17	May-17	Apr-17	7 Mar-17		Feb-17	Jan-17 #
									İ							
Total Pumped	Ξ	20 0%	9					-				9	244	527	514	5581
Sold	Ξ	5,5%	•	6,163	519 3	397 45	454 521	201		627	532	8	514	488	445	527
Active Customer Count	Ē	90 09 90 09	,									25	55	25	S	47
Customer Growth YOV				36	20 6%											
Total Pumped Growth YOY			72		2600											
Total Sold Growth YOY			. 7		70 0%											
Average Pumpage Per Custemer - 2016			2													
Average Pumpage Per Customer - 2017		41-	2	7										•		
Average Usage Per Customer - 2016 Average Usage Per Customer - 2017			O. F.	100.2 .98.3	_			•								
Total Pumpage By District					1											
Bluebonnet GWD	. E				549	421 48	480 551					260	7	527	514	558
Total Pumpage								\$65		663 5	563	. 095	244	527	514	558
Fees Per 1000 Gallon			Per 1000													
Bluebonnet GWD			Ö	0.045 0	0.045 0.045	45 0045	15 0.045	5 0 0 045	0.045	5 0045		0.045	0045	0.045	0.045	0.045
See "District Data" for support of gallonage rates above													•			
Total Fees By District												,				
Bluebonnet GWD					25	19	22 25	27		30	25	25	24	24	23	25
Estimated GWD Fees / Purchased To Be Paid			,	294	1						25	25	77	*	ถ	251

Pass Thrrough Gallonage Charge -Non Subsidence Water Pass Thru Charge Calculation Summary

WPC = Water pass-through gallonage charge per 1,000 gallons, rounded to the nearest cent	"WPC"	Jan 2017 to Dec 2017	
E = Estimated sum of upcoming 12 months of purchase water, groundwater conservation district costs, and fees	Ē.	Jan 2017 to Dec 2017	
AP = Actual payments by utility for prior 12 months for purchased water, district costs and fees	¥	Jan 2016 to Dec 2016	
AC = Actual collections by utitity in prior 12 months from water pass-through gallonage charge	"AC"	Jan 2016 to Dec 2016	
Uncollected / (Over-Collected) purchased water, district costs and fees	6		
JC = Year end customer connections	")C"	Dec 2016	910
no a new speciment usage per confidencion, in 1,0000 gallons from most recent year	" Y	Jan 2016 to Dec 2016	

Current	2 60
Proposed a Increase (Decrease)	(2 60)
Standard Approach	ď

			rep-17 Jan-17	6,010 5,631									0000	6,010 5,631							
		ı	Mar-1/ , re	6,249	1,064								976.9	6,249							
			l	4.559	1,149								6.065	. 590'9							
		Hen. 47		4,734	1,218								6.299	6,299							
		Jun-17		5,2 48 3,945	1,291								5,248	5,248							
		Jul-17		,74	1,368								8,784	8,784					ŀ		
		Aug-17		5,714	1,450								2,608	1,608							
		Sep-17	7000	5,202	1,537								6,921	126'9							
		Oct-17		5,676									7,551	7,551							
		Nov-17		7		Program					_			5,447					,		
ิส	Forecast	+ Dec-17		5,266		1 101.2%						1	900'/	ayn',						,	
57.7		Totals	79.81	566,85		85	33,41	25,11,		57.3					Per 1000						
			72.0%	24.8%																	
			Non	Non						·		* Non									
	Total Volume / Customer Data		Total Pumped	Active Customer Count	7. A	Total Pumped Growth YOY	Total Sold Growth YOY	Average Pumpage Per Customer - 2016	Average Pumpage Per Customer - 2017 Average Usage Per Customer - 2018	Average Usage Per Customer - 2017	Total Pumpage By District	None Subsidence	n Total Pumpage	1000 Cult	None Subsidence	See "District Data" for support of gallonage rates above	Total Fees By District	None Subsidence	* Estimated GWD Fees / Purchased To Be Paid		

Jun-16 May-16 Apr-16 Mar-16 Feb-15 Jan-18 3,003 3,003 3,004 3,004 3,005 2,105 5,107 2,764 629 A,390 4,024 4,423 4,390 4,024 4,423 3,633 3,12 4,127 759 685 4,423 4,127 685 Actual Dec-16 Nov-16
4,073 3,748
3,236 3,857
850 864

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Pass Thrrough Gallonage Charge -Total Water Pass Thru Charge Calculation Summary

WPC = Water pass-through gallonage charge per 1,000 gallons, rounded to the nearest cent	"WPC"	Jan 2017 to Dec 2017	
E = Estimated sum of upcoming 12 months of purchase water, groundwater conservation district costs, and fees	ů.	Jan 2017 to Dec 2017	,
AP = Actual payments by utility for prior 12 months for purchased water, district costs and fees	"AP"	Jan 2016 to Dec 2016	
AC = Actual collections by utility in prior 12 months from water pass-through gallonage charge	"AC"	Jan 2016 to Dec 2016	•
Uncollected / (Over-Collected) purchased water, district costs and fees	6		
JC = Year end customer connections	"JC.	Dec 2016	10,244
AU = Average annual usage per connection, in 1,0000 gallons from most recent year	"AU"	Jan 2016 to Dec 2016	

AU = Average annual usage per connection, in 1,0000 gallons from most recent year	"AU"	Jan 2016 to Dec 2016	127.0												
Total Volume / Customer Data				Forecast					,						
			Totals	λ. Dec-17	Nov-17 *	Oct-17	Sep-17	Aug-17	Jul-17	Jun-17	May-17	Ans.47	Mar 47	1 1 1 2	
												71.10	/1-17	rep-1/	Jan-1/
lotal Pumped	Non	12.0%	1,504,136	83,484	113,847	166,402	138,288	172.395	254.769	116.581	100 236	100 826	403.484	04.70	7000
BOO.	S N	7.0%	1,398,715	77,633	105,867	154,740	128,596	160,313	236.913	108.410	83 208	93.759	66 274	,	2 4
אבועם כתפוסוובן כסמוונ	Non	12 0%		11,543	11,429	11,316	11,204	11,093	10,983	10,874	10,767	10,660	10,554	10,450	10,346
Customer Growth YoY			-												
Total Pumped Growth YOY			2521	77 /2											
Total Sold Growth YOY			161,157	12 0%											
Average Pumpage Per Customer - 2016			792'64	12.0%											
Average Pumpage Per Customer - 2017			137.6												
Average Usage Per Customer - 2016			127 0												
West and Coage res Customes - 2017		1	127.9												
Total Pumpage By District															
None Subsidence	. Non			83.484	113.847	166 402	138 228	177 395	25.4 750	11.0 001	1000	200.000			
Total Pumpage				\$3,484	113,847	166.402	134 284	173 345	354 750	110,011	100,233	100,020	102,451	34,/35	/0,061
Der 1000 Collect											2000	700,02	104,201	24,/38	10,0611
			Per 1000												
None Subsidence															
See Exertist Data for Support of Ballonage rates above					•										
Total Fees By District															
None Subsidence															
Estimated GWD Fees / Purchased To Be Paid															1
													I.		

Actual Dec-16 Nov-16 Oct.16 Sep-16 Aug-16 Jul-16 May-16 April Mat-16, Feb-16 Jul-16 Dec-16 May-16 April May-16 April Mat-16, Feb-16 Jul-16 Dec-16 Nov-16 Mat-16, Feb-16 Jul-16 Sep-16 Jul-16 Jul-16 Sep-16 Jul-16 Ju

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Bluebonnet Groundwater Conservation District

Fee Schedule (effective October 1, 2010)

Production Fees

Minimum Fee

3.50 per well per month

(Monthly administrative fee charged to all non-exempt wells regardless of the amount of water produced from the well. This fee is also charged monthly to non-exempt wells with zero pumpage.)

Production Fee

\$0:045-per-1000-gallons

(Monthly charge for production from a non-exempt well)

Transport Fee

\$0.125 per 1000 gallons

Excess Pumpage Fee

\$0.125 per 1000 gallons

The total of the production fee, transport fee and excess pumpage fee shall not exceed \$0.17 per 1000 gallons.

The excess pumpage fee is effective for water pumpage after December 1, 2010.

Well Development Application Fee

Exempt Well

No Fee

(Approved application would be valid for 1 year)

Non-exempt Well

\$75.00

(Approved application would be valid for 2 years)

Well Log Deposit

Exempt well ----

\$100.00

Non-exempt well

\$100.00

Note: This deposit is refundable if all documents including the drillers log are received by the District within 60 days after drilling and/or completion of the well.

Brazoria County Groundwater Conservation District Production Fee Billing Form - 2017

Permittee:	•	

Check the billing period for which this report is being filed and mail prior to due date

	Billing Period	Production Rate	Due Date
	January_1-31,-2017	\$0.03	February 28, 2017
Э	February 1-28, 2017	\$0.03	March 31, 2017
	March 1-31, 2017	\$0.03	April 30, 2017
	April 1-30, 2017 ,	\$0.03	May 31, 2017 ,
	May 1-31, 2017	\$0.03	June 30, 2017
	June 1-30, 2017	\$0.03	July 31, 2017
0	July 1-31, 2017	\$0.03	August 31, 2017
а	August 1-31, 2017	\$0.03	September 30, 2017
0	September 1-30, 2017	\$0.03	October 31, 2017
0	October 1-31, 2017	\$0.03	November 30, 2017.
0	November 1-30, 2017	\$0.03	December 31, 2017
	December 1-31, 2017	(\$0.03°) *	January 31, 2018

Calculation of Fees

- Enter the District Well Number and the current Permit Number assigned to each well (can be found on permit certificate)
- Enter meter readings and the total gallons produced for each well in the appropriate columns.
- Calculate fee due for each individual well by using the following formula:
- Divide gallons pumped by 1,000
- Multiply that number x \$.03 to arrive at the amount due for that well and enter in the last column. If the total due for a well is less than the \$3.00 minimum fee (per month), enter the \$3.00 minimum fee (even if production is 0) for all months reported. Do NOT add \$3.00 to the calculated fee(s).

For additional wells, attach a second billing form and enter total of all wells below.

Well I.D. Use District Numbers, not personal id or Well 1, 2, etc.)	Start Meter <u>Reading</u>	End Meter Reading	Gallons <u>Produced</u>	Fees Due Per Well
Well #Permit #				\$
Well # Permit #				\$
Well # Permit #				\$
Well # Permit #				\$
Total Fees Due For All				\$
Add late fees*				\$
Total due for all wells:	e segui per Area	and an area of the second stages and		\$

Late fees of 30% due for total past due months if submitted after the due date

٦,	v cianina holow	I doctoro the	e above information	to be true and	Loorroot to the best	of m	u knowlodae
-)	y signing below, i	i ueciale liit	above illioillation	to be true and	i confect to the pest	OF III	y Kilowieuge.

At the set of the second second			
Signature:	<u>introducion</u> Di	ate:- <u></u>	

Make check payable to: Brazoria County Groundwater Conservation District

Cash, credit cards and electronic payment not accepted.

Mail to: 111 E. Locust, Bldg. A-29, Suite 140

Angleton, TX 77515

This billing form must be submitted with payment. A processing fee in the amount of \$25.00 will be assessed for failure to submit form and late fees will apply to late payments.

Brazoria County Groundwater Conservation District

ADMINISTRATIVE FEE SCHEDULE

Amendedias of January 12,72017) Effective March 1, 2017

- 1. Production Fee Rate equals \$0.03 per 1,000 gallons of groundwater authorized to be withdrawn in a permit or permit amendment, and shall be due and payable within 30 days of the date the production fee statement is issued.
- 2. Minimum Production Fee equals \$30.00 per well.
- 3. Export Fee Rate equals 1.5 X the maximum wholesale water rate ("Resale Volume Charge") charged by the City of Houston based on the most recently published "City Fee Schedule" per 1,000 gallons of groundwater transferred out of the District (this amount is in addition to the Production Fee).
- 4. Permit Application Fee equals \$100.00 per well.
- 5. Temporary (Emergency) Permit Application Fee equals \$200.00 per well (this amount is in addition to the Permit Application Fee). A Temporary Permit issued by the General Manager is subject to final approval by the Board of Directors.
- 6. Permit Amendment Application Fee equals \$50.00 per permit (including but not limited to change of ownership).
- 7. Meter Verification Re-inspection Fee equals \$100.00 per site visit.
- 8. Well Plugging / Capping Re-inspection Fee equals \$100.00 per site visit.
- 9. Returned Check Fee equals \$30.00 per check.
- 10. Fee for failure to permit a non-exempt well prior to drilling the well equals \$500.00 (this amount is in addition to the Permit Application Fee).
- 11. Fee for failure to register an exempt well prior to drilling the well equals \$100.00 per well.
- 12. Fee for failure to submit reporting form with fee payment equals \$25.00 per payment.

ADMINISTRATIVE FEE SCHEDULE Page 1 of 2

3/4" X 5/8" water meter:	\$600.00
1" water meter:	\$700.00
1 1/2" & larger water meter:	As set by Public Works Dept.

SEWER TAPS

4" sewer tap:	\$635.00
6" sewer tap:	\$685.00

COMMERCIAL/INDUSTRIAL	WATER -	SEWER RATES
1st 2,000 gals 3/4" meter	\$10.28	\$15.00
1st 2,000 gals 1" meter	\$30.85	\$30.00
1st 2,000 gals 1 1/2" meter	\$45.00	\$45.00
1st 2,000 gals 2" meter	\$55.00	\$55.00
1st 2,000 gals 3" meter	\$100.00	\$120.00
1st 2,000 gals 4" meter	\$200.00	\$195.00
1st 2,000 gals 6" meter	\$300.00	\$375.00
1st 2,000 gals 8" meter	\$450.00	\$600.00
Over 2,000 gals. (Sewer)	N/A	\$3.10
		per
	•	thousand

Subsidence (Groundwater Reduction Plan / GRP) Fee

• For all water used, there shall be a surcharge of \$2:20 perathousand gallons.

20,000,000	20,381,000	4,619,000	100,000,000	6,993.80	19,873.60	14,018,403	18,37,1:00	13)875.40	23,799,60	1,9,257,60	8,762.60	9,125:60	10,687,60	18,049.80	7,409.60
				2.20	2.20	2.20	2.20	.2.20	2.20	2.20	2.20	2.20	2.20	2.20	*07.70
Permit 10/1/10-9/30/11 Permit 10/1/10-9/30/11 Permit 10/1/10-9/30/11	ase	ease										4,787,000	4,335,000	4,840,000	2,911,000
840 Bridlewood 1 1369 Bridlewood 1 861 Bridlewood 3	Incre	7/31/14-Permit Increase		3,179,000	4,488,000	6,372,000	3,805,000	6,307,000	10,818,000	4,208,000	3,983,000	4,148,000	4,858,000	3,659,000	3,368,000
840 B 1369 B 861 B	Ø	7		3,179,000	638,000	1,380,000	884,000	1,700,000	3,028,000	000'086	860,000	931,000	735,000	698,000	000'296
			832-595-3400	0	1,758,000	2,037,000	1,383,000	1,965,000	3,331,000	1,546,000	1,516,000	1,479,000	1,968,000	1,442,000	1,205,000
Report			80	0	2,092,000	2,955,000	1,538,000	2,642,000	4,459,000	1,682,000	1,607,000	1,738,000	2,155,000	1,519,000	1,196,000
Bridlewood Estates - Recap-Pumpage Re TCEQ PWS# 0790350 Subsidence Fees Well 840/861/1369	.		'1 Attn: Luis	. 4	4	4	4	4	. 4	4	4	4 390	4 390	4 391	4 388
Bridlewood Estates - Recap-Pumpa TCEQ PWS# 07903£	City of Rosenberg	2110 Fourth Street	Rosenberg, Tx 77471	(4:21/11/16)	11/1/16	10/1/16	9/1/16	8/1/16	7/1/16	6/1/16	5/1/16	4/1/16	3/1/16	2/1/16	1/1/16

QV-BE-COST OF Reg. Fees Approval #1
Approval #2
Approval #3
Approval #3
Autopay/Online Date

Harris Galveston Subsidence District

Search for: Search... search

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- FORMS--
- •_RULES & REGS
- FAO's
- LINKS
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	_	Navigation -	_
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District Board Approves Rate Changes To Be Effective January 1, 2017

Friendswood, TX – October 7, 2016. The Board of Directors of the Harris-Galveston Subsidence District held a public hearing on a proposed amendment to the District Fee and Rate Schedule on September 14, 2016. At a subsequent regular Board meeting on the same day, the proposed amendment was approved by the Board of Directors. The following changes to the District Rate and Fee Schedule will be effective for permits beginning January 1, 2017:

!
-2 cents-per-1000 gallons
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1

For additional information please contact the District office at 281-486-1105.

On October 7, 2016 / News





WEST HARRIS COUNTY REGIONAL WATER AUTHORITY

October 12,72016

TO:

Utility Districts; the Cities of Houston, and Katy, Texas; Non-District/Non-

City Well Owners within the West Harris County Regional Water Authority

FROM:

West Harris County Regional Water Authority (the "Authority")

RE:

Notice of Anticipated Fees

The Authority's Board of Directors anticipates increasing its fees by \$.20 per 1,000 gallons effective January 1,72017, as follows: (i) the Groundwater Reduction Plan Fee to increase from \$2.25 per 1,000 gallons of groundwater pumped to \$2.45 per 1,000 gallons of groundwater pumped, and (ii) the surface water fee to increase from \$2.65 per 1,000 gallons of water delivered by the Authority to \$2.85 per 1,000 gallons of water delivered by the Authority. Such increase would correspondingly increase the Imported Water Fee.

At the Authority's Board of Directors meeting scheduled for November 9, 2016, 6:00 p.m., at 20111 Saums Road, Katy, Texas 77449, the Board intends to consider adoption of the proposed fees.

Please remember to report your water usage online at the Authority's website (<u>www.whcrwa.com</u>), as required by the Authority's Amended Rate Order.



NORTH FORT BEND WATER AUTHORITY

September 8, 2016

TO:

Utility Districts, the City of Fulshear, Texas, and Non-District/Non-City

Well Owners Located Within the North Fort Bend Water Authority

FROM:

North Fort Bend Water Authority (the "NFBWA")

RE:

Notice of Preliminary 2017 Fees

This notice is being provided to assist utility districts with their annual budgeting process. The NFBWA's Board of Directors anticipates increasing the Groundwater Reduction Plan Fee to \$3.05 per 1,000 gallons of water pumped and the Surface Water Fee to \$3.40 per 1,000 gallons of surface water received, which increase correspondingly increases the Imported Water Fee, effective January 1, 2017; to pay for the NFBWA's anticipated operating and capital costs, including obtaining a long term surface water supply from the City of Houston and implementing the Groundwater Reduction Plan ("GRP").

The NFBWA's 2017 budget will be adopted at the December, 2016 regular meeting of the Board of Directors, at which time a discussion of budget, water supply, and GRP issues will take place. A notice of the meeting date and location for formal adoption of the GRP Fee and Surface Water Fee will be distributed at a later date.



UPDATED PRICING POLICY OF THE NORTH HARRIS COUNTY REGIONAL WATER AUTHORITY (Effective April 1, 2017)

This Updated Pricing Policy of the North Harris County Regional Water Authority (this "Updated Pricing Policy") is intended to define the Cost of Water paid to the Authority for Water used within the Authority and is an integral part of the Authority's Rate Order (the "Rate Order"), adopted on October 5, 2009. Unless specifically defined otherwise, capitalized terms in this Updated Pricing Policy shall have the meanings defined in the Rate Order.

Effective April 172017, the following Cost of Water will apply to and be due by users of Water within the Authority:

Authority Water Water pumped from a Non-Exempt Well Imported Water \$3.35 per 1,000 gallons \$2.90 per 1,000 gallons \$2.90 per 1,000 gallons

In addition to the above Fees, the Authority shall continue to provide a credit to each Converted Entity that constructed a Chloramine System prior to December 1, 2015 in accordance with the Authority's prior policy and procedures. Such credits shall be calculated as outlined below. Furthermore, any credits for capital contributions paid to the Authority by a Payor shall continue as provided in the applicable written agreement executed between the Payor and the Authority.

The Authority may revise the above Fees and modify, delete or add any credit(s), subject to the provisions of any applicable written agreements, if and when necessary. Payors will be notified of any such changes.

Chloramination Credits

The annual Chloramination Credit shall be calculated by amortizing the cost of the Chloramine System at 6% interest over a 30-year period, which shall begin the year the facilities are placed in service. The annual Chloramination Credit amount will be divided by 12 and the resultant amount will be credited monthly toward the fees payable to the Authority for the Water used by the Converted Entity.

New/Replacement Facilities

In order to help facilitate the effective implementation of the GRP, any Payor who anticipates the construction of new or replacement Water production, storage and/or treatment facilities and/or related appurtenances shall advise the Authority of those plans as early in the process as possible. The Authority will review such proposed improvements for conformity with the goals of the GRP and the possibility of the Authority being able to address those needs (i.e., by providing water in lieu of the Payor having to construct or replace facilities). Within the limits of its jurisdiction, the Authority will regulate construction of such facilities to accomplish the goals of the GRP.

Policy Implementation

The General Manager is authorized to take any actions on behalf of the Authority necessary and convenient to accomplish the purposes of this Updated Pricing Policy. The General Manager is also authorized to take actions necessary to comply with any special credit provisions provided under any agreements that may exist between a Payor and the Authority.





UPDATED PRICING POLICY OF THE NORTH HARRIS COUNTY REGIONAL WATER AUTHORITY (Effective April 1, 2016)

This Updated Pricing Policy of the North Harris County Regional Water Authority (this "Updated Pricing Policy") is intended to define the Cost of Water paid to the Authority for Water used within the Authority and is an integral part of the Authority's Rate Order (the "Rate Order"), adopted on October 5, 2009. Unless specifically defined otherwise, capitalized terms in this Updated Pricing Policy shall have the meanings defined in the Rate Order.

Effective April 17 2016) the following Cost of Water will apply to and be due by users of Water within the Authority:

Authority Water Water pumped from a Non-Exempt Well Imported Water \$2.85 per 1,000 gallons \$2.40 per 1,000 gallons \$2.40 per 1,000 gallons

In addition to the above Fees, the Authority shall continue to provide a credit to each Converted Entity that constructed a Chloramine System prior to December 1, 2015 in accordance with the Authority's prior policy and procedures. Such credits shall be calculated as outlined below. Furthermore, any credits for capital contributions paid to the Authority by a Payor shall continue as provided in the applicable written agreement executed between the Payor and the Authority.

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Policy Implementation

The General Manager is authorized to take any actions on behalf of the Authority necessary and convenient to accomplish the purposes of this Updated Pricing Policy. The General Manager is also authorized to take actions necessary to comply with any special credit provisions provided under any agreements that may exist between a Payor and the Authority.

N.W. HARRIS COUNTY 5

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MESSAGES

MESSAGES

AV-SA-Purchased Walter \$1,417.55

QV-SA-Cost of Received: 15.17

Date received: 15.17

Pay-By-Phone 1-855-659-6048
For more information visit municipaldistrictservices.com

MESSAGES

AV-SA-Purchased Walter \$1,417.55

Date received: 15.17

Approval 1: Au-Date: 15.17

Approval 2: MW-SDate: 15.17

Approval 2: MW-SDate: 15.17

Approval 2: MW-SDate: 15.17

IF YOUR MAILING ADDRESS HAS CHANGED PLEASE CORRECT
PLEASE RETURN WITH PAYMENT

N.W. HARRIS COUNTY 5 P O BOX 3150 HOUSTON TX 77253-3150 (281) 290-6507

MDS Account Number Service Address 30405-0458900000 SHAW ACRES INTERCT MTR

Electronic Box # 3150

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QUADVEST, LP 26926 FM 2978 RD MAGNOLIA TX 77354-5148 N.W. HARRIS COUNTY 5 P O BOX 3150 HOUSTON TX 77253-3150



San Jacinto River Authority

Notice of Amended Rate Order for GRP Participants

June-23,-2016

Dear GRP Participant:

On June 20, 2016 the GRP Review Committee voted to recommend adoption of an amended GRP Rate Order. On June 23, 2016, the San Jacinto River Authority's (SJRA) Board of Directors adopted the amended GRP Rate Order as recommended. The amended GRP Rate Order is available on SJRA's website at www.SJRA.net/GRP under the "GRP Participant Info" tab. We recommend that you review and become familiar with the amended GRP Rate Order.

Please note the following provisions of the amended GRP Rate Order:

- Effective as of June 23, 2016, monthly water usage reports are due ten (10) days after the close of the calendar month. This will provide SJRA more timely data regarding Participant water usage. The due date for payment of Pumpage Fees, Import Fees and Surface Water Fees has not changed; payment will still be due forty-eight (48) days after the close of the calendar month. For example, water usage measured during June, 2016, must be reported by July 10, 2016, and payment of any associated Fees will be due on August 18, 2016; water usage measured during July, 2016, must be reported by August 10, 2016, and payment of any associated Fees will be due on September 18, 2016; etc.
- Effective as of <u>September 1-2016</u>, the Pumpage Fee and Import Fee will increase from the current rate of \$2.32/1,000 gallons to <u>\$2.50</u>/1,000 gallons, and the Surface Water Fee will increase from the current rate of \$2.51/1,000 gallons to \$2.69/1,000 gallons. These fees generate the revenues necessary to pay for the operation and maintenance of the GRP facilities and to fund debt service and reserve accounts. SJRA strives at all times to manage the costs of implementation of the GRP so that the lowest responsible fees are adopted.

If you have any questions about the amended GRP Rate Order or would like to receive a paper copy of same, please feel free to contact GRP Division staff by telephone at (936) 588-1662.

Sincerely,

GRP Administrator

San Jacinto River Authority



(http://lonestargcd.org/)

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LATEST NEWS (HTTP://LONESTARGCD.ORG/NEWS-RELEASES/)

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MEETINGS (HTTP://LONESTARGCD.ORG/MEETINGS-2/)

GMA 14 (HTTP://LONESTARGCD.ORG/GMA-14/)

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FEES

Non-Exempt Permit Fees

The Lone Star GCD has a track record of conservative financial practices, which has enabled water use fees to remain the same since 2009. The District works to be efficient in all areas – from water resources to finances.

Non-Exempt 2016 Permit Fee Rate: \$0.075 per-1:000 gallons.permitted

Agricultural Fee Rate: \$1.00 per acre foot

groundwater pumpage fee and a surface water rate, would need to be calculated. Each type of Participant will incur operation and maintenance costs for their operating groundwater wells. For those receiving surface water, however, the Participant will "avoid" certain groundwater O&M costs that would have otherwise been incurred. This avoided O&M cost is the third part of the Rates conceptual design. By providing a differential in the groundwater fee and surface water rate equal to the avoided, both customer groups should ultimately incur a similar cost per 1,000 gallons, no matter the type of water used. This concept became the basis for calculating the difference between the two Rates.

6.1.1 Groundwater Pumpage Fee

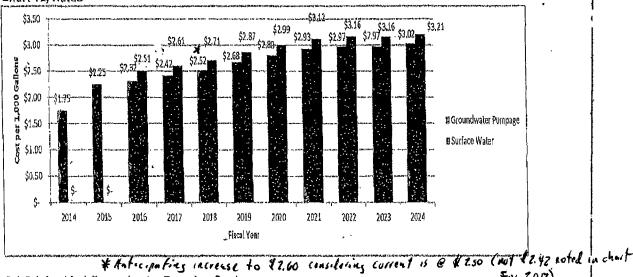
The groundwater pumpage fee is the fee already paid by all Participants. Billing for this fee is calculated based on the amount of groundwater pumped by the Perticipant. Chart 12 shows the projected groundwater pumpage fee included in the model.

As is illustrated in the chart, the fee is increasing slowly over time based on the revenue needs and the use of reserves to offset any shortfalls.

6,1,2 Surface Water Use Rate

The surface water rate will be paid only by those Participants that receive surface water. Billing for this rate will be calculated based on the amount of surface water delivered to the Participant at the delivery point. The surface water rate is calculated by taking the groundwater pumpage fee and adding the avoided pumping cost to it. Chart 12 shows the surface water rate over time. As mentioned above, the surface water rate is not assumed to be implemented until FY 2016, when surface water sales will commence.





6.1.2.1 Avoided Groundwater Pumping Cost

In October 2013, SJRA delivered a survey to its GRP Review Committee members. The GRP Review Committee represents the various types of GRP Participants, including a mix of large, medium and small volume water users. The survey requested information regarding historical groundwater O&M costs incurred by their water supply systems for fiscal years 2009 through 2013. This information was used to calculate an evolded groundwater pumping cost factor to adjust the groundwater pumpage fee to produce

FUI ZO17)



WATER UTILITY TARIFF

Docket Number: 44809

Quadvest, L.P. (Utility Name) 26926 FM 2978 (Business Address)

Magnolia, Texas 77354 (City, State, Zip Code) 281/356-5347 (Area Code/Telephone)

This tariff is effective for utility operations under the following Certificate of Convenience and Necessity:

11612

This tariff is effective in the following counties:

Aransas, Brazoria, Fort Bend, Harris, Jackson, Liberty, Matagorda, Montgomery, Walker and Waller

This tariff is effective in the following cities or unincorporated towns (if any):

Richmond (portion of Bridlewood Estates only - same rates)

This tariff is effective in the following subdivisions or systems:

See attached chart.

TABLE OF CONTENTS

The above utility lists the following sections of its tariff (if additional pages are needed for a section, all pages should be numbered consecutively):

SECTION 1.0 RATE SCHEDULE	,4
SECTION 2.0 SERVICE RULES AND POLICIES	
SECTION 3.0 EXTENSION POLICY	. 14

APPENDIX A - DROUGHT CONTINGENCY PLAN APPENDIX B - SAMPLE SERVICE AGREEMENT APPENDIX C - APPLICATION FOR SERVICE

SUBDIVISION	PWS ID NUMBER	COUNTY
Bauer Landing	1013526	Harris
Bayer Utility (Old Town Spring)	1010212	Harris
Bella Vista	1460175	Liberty
Benders Landing	1700678	Montgomery
Benders Landing Estates	1700678	Montgomery
Bridlewood Estates	0790350	Fort Bend
Brazos Lakes	0790363	Fort Bend
Caddo Village	1700473	Montgomery
Canterbury Ranch	1700624	Montgomery
Campwood	1700624	Montgomery
Clear Creek Forest	1700576	Montgomery
Chenango Ranch	0200656	Brazoria
The Colony	1011806	Harris
Creekside Village	1700742	Montgomery
Decker Oaks Estates	1700605	Montgomery
Estates of Clear Creek	1700576	Montgomery ,
Grande San Jacinto	1460179	Liberty
Indigo Lake Estates	1700576	Montgomery
Jacobs Reserve	1700609	Montgomery
Lake Windcrest	1700624	Montgomery
Live Oak Landing	1610129	Matagorda ·
Lone Star Ranch	1700655	Montgomery
Lakes of Magnolia	1700736	Montgomery
Magnolia Reserve	1700864	Montgomery
McCall Sound	1700763	Montgomery
Montgomery Trace	1700577	Montgomery
Mostyn Manor	1700669	Montgomery
Northerest Ranch	1700623	Montgomery
Oaks of Suncreek	0200640	Brazoria
Red Oak Ranch	1700609	Montgomery
Rancho San Vicente	1460178	Liberty
Rocky Creek	1013393	Harris
Sawmill Estates	1700576	Montgomery
Sendera Ranch	1700577	Montgomery
Shaw Acres	1013468	Harris
Sierra Woods	1700624	Montgomery

Docket No. 44809

SUBDIVISION	PWS ID NUMBER	COUNTY
Sonoma Ridge	1700763	Montgomery
Stonecrest Ranch	1700611	Montgomery
Summerset Estates	1700655	Montgomery
Suncreek Estates	0200640	Brazoria
Suncreek Ranch	0200616	Brazoria
Sunrise Bay	1200037	Jackson
Sunset Bay	0040055	Aransas
Texas Grand Ranch	2360088	Walker
Telge Terrace	1011805	Harris
Timberdale	1011810	Harris
Vaquero River Estates	1610129	Matagorda
Village of Decker Oaks	1700605	Montgomery
Waterstone Estates	1013389	- Harris
Waypoint Landing	1610137	Matagorda
Westwood	2370042	Waller
Windcrest Farms	1700577 .	Montgomery
Yesterdays Crossing	1700758	- Montgomery

The rates set or approved by the city for the systems entirely within its corporate boundary are not presented in this tariff. Those rates are not under the original jurisdiction of the PUC and will have to be obtained from the city or utility.

SECTION 1.0 - RATE SCHEDULE

Section 1.01 - Rates

Meter Size	Monthly Minimum Charge*	Gallonage Charge.
5/8" or 3/4"	\$28.75 (Includes 0 gallons)	\$1.75 per 1000 gallons for the first 10,000 gallons
1"	<u>\$71.88</u>	\$2.00 per 1,000 gallons from 10,001 to 20,000 gallons
11/2"	<u>\$143.75</u>	\$2.25 per 1,000 gallons from 20,001 to 30,000 gallons
2"	<u>\$230.00</u>	\$2.93. per 1,000 gallons thereafter
· 3"	<u>\$431.25</u>	
4"	\$718.75	
6"	<u>\$1,437.50</u>	
8"	\$2,300.00	
10"	\$3,306.25	
12"	\$6,181.25	1

^{*}The Monthly Minimum Charge for any meter sizes larger than 12" will be calculated using American Water Works Association approved meter equivalency factors.

An additional pass through gallonage charge of \$2.60 per 1,000 gallons of water will be added for fees imposed by any non-affiliated third party water supplier or underground water district having jurisdiction over the utility. Bluebonnet GCD, Brazoria County GCD, City of Rosenburg, North Fort Bend Water Authority, West Harris County Regional Water Authority, North Harris County Regional Water Authority, Harris-Galveston Subsidence District, Lone Star GCD, San Jacinto River Authority (Docket No. 45548). SEE PURCHASED WATER AND/OR DISTRICT FEE PASS THROUGH CLAUSE.

FORM OF PAYMENT: The utility will accept the following forms of payment:

Cash X Check X Money Order X Credit Card X Other (specify) Bank Draft
THE UTILITY MAY REQUIRE EXACT CHANGE FOR PAYMENTS AND MAY REFUSE TO ACCEPT PAYMENTS
MADE USING MORE THAN \$1.00 IN SMALL COINS. A WRITTEN RECEIPT WILL BE GIVEN FOR CASH
PAYMENTS.

PUC RULES REQUIRE THE UTILITY TO COLLECT A FEE OF ONE PERCENT OF THE RETAIL MONTHLY BILL AND TO REMIT THE FEE TO THE TCEQ.

Section 1.02 - Miscellaneous Fees

SECTION 1.0 - RATE SCHEDULE (CONTINUED)

RECONNECTION FEE
THE RECONNECT FEE MUST BE PAID BEFORE SERVICE CAN BE RESTORED TO A CUSTOMER WHO HAS
BEEN DISCONNECTED FOR THE FOLLOWING REASONS (OR OTHER REASONS LISTED UNDER SECTION 2.0
OF THIS TARIFF):
a) Non payment of bill (Maximum \$25.00) \$25.00 b) Customer's request that service be disconnected \$50.00
b) Customer's request that service be disconnected
OR OTHER REASONS LISTED UNDER SECTION 2.0 OF THIS TARIFF
OR OTHER REASONS LISTED UNDER SECTION 2.0 OF THIS TARIFF
· ·
SEASONAL RECONNECTION FEE:
BASE RATE TIMES NUMBER OF MONTHS OFF THE SYSTEM NOT TO EXCEED SIX MONTHS WHEN LEAVE
AND RETURN WITHIN A TWELVE MONTH PERIOD.
TRANSFER FEE
THE TRANSFER FEE WILL BE CHARGED FOR CHANGING AN ACCOUNT NAME AT THE SAME SERVICE
LOCATION WHEN THE SERVICE IS NOT DISCONNECTED.
F.
LATE CHARGE (EITHER \$5.00 OR 10% OF THE BILL)10%
PUC RULES ALLOW A ONE-TIME PENALTY TO BE CHARGED ON DELINQUENT BILLS. A LATE CHARGE MAY
NOT BE APPLIED TO ANY BALANCE TO WHICH THE PENALTY WAS APPLIED IN A PREVIOUS BILLING.
RETURNED CHECK CHARGE \$25.00
RETURNED'CHECK CHARGES MUST BE BASED ON THE UTILITY'S DOCUMENTABLE COST.
CUSTOMER DEPOSIT RESIDENTIAL (Maximum \$50)\$50.00
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COMMERCIAL & NON-RESIDENTIAL DEPOSÍT1/6TH OF ESTIMATED ANNUAL BILL
Commenced in the contract of t
METER TEST FEE\$25.00
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LINE EXTENSION AND CONSTRUCTION CHARGES: REFER TO SECTION 3.0-EXTENSION POLICY FOR TERMS, CONDITIONS, AND CHARGES WHEN NEW, CONSTRUCTION IS NECESSARY TO PROVIDE SERVICE.

SECTION 1.0 - RATE SCHEDULE (CONTINUED)

TEMPORARY WATER RATE:

Unless otherwise superseded by PUC order or rule, if the Utility is ordered by a court or government body of competent jurisdiction to reduce its pumpage, production or water sales, the Utility shall be authorized to increase its approved gallonage charge according to the formula:

 $TGC = \underline{cgc+(\underline{pr})(\underline{cgc})(r)}$

(1.0-r)

Where:

TGC = temporary gallonage charge

cgc = current gallonage charge

= water use reduction expressed as a decimal fraction (the pumping restriction)

prr = percentage of revenues to be recovered expressed as a decimal fraction, for this tariff prr shall equal 0.5

To implement the Temporary Water Rate, the Utility must comply with all notice and other requirements of 16 TAC 24.21(1).

PURCHASED:WATER-AND/OR DISTRICT-FEE PASS THROUGH GLAUSE:

Changes in fees imposed by any non-affiliated third party water supplier or underground water district having jurisdiction over the Utility shall be passed through as an adjustment to the water gallonage charge according to the following formula:

WPC = $(E+(AP-AC))/(JC \times AU)$, Where:

WPC = Water pass-through gallonage charge per 1,000 gallons, rounded to the nearest cent.

E = Estimated sum of upcoming 12 months of purchase water, groundwater conservation district costs, and fees.

AP = Actual payments by utility for prior 12 months for purchased water, district costs and fees.

AC = Actual collections by utility in prior 12 months from water pass-through gallonage charge.

JC = Year end customer connections. ---

AU= Average annual usage per connection, in 1,000 gallons from most recent year.

The WPC must be trued up and adjusted every twelve months.

To implement, all notice requirements must be met. The utility may begin to charge the new filed WPC on the proposed effective date in the notice. Implementation of this WPC adjustment provision shall be governed by P.U.C. Subst. R. 24.21(h).

With each annual WPC adjustment, the utility must file a true-up report that shows the calculation for the next 12-month_WPC reflected in the notice. The report shall contain up to five years'_worth of data, as available, showing the annual and accumulated difference between WPC amounts collected from customers and amounts actually paid to the entities whose charges are included in the WPC.



Main: 281-356-5347 Fax: 281-356-5382 Quadvest.com

February 2, 2017

Dear Quadvest Customer:

Quadvest is hereby notifying you that it will implement an annual adjustment to its Water Pass-through Gallonage Charge (WPC). Effective on your _____ 2017 bill, the WPC will be \$0.07 per 1,000 gallons, a decrease from the current \$2.60 per 1,000 gallons.

The Public Utility Commission of Texas (PUCT) requires Quadvest to file an annual change application and true-up report analyzing Quadvest's WPC collections and costs. The purpose of changing the WPC annually is to balance pass-through fees collected from our customers with payments made by Quadvest to various ground water districts. The calculations on the reverse side of this letter show the basis for both the prior year and new WPC.

In previous years, Quadvest charged a regional pass-through fee. This year Quadvest has split our regional rate into separate district rates. A district rate approach better aligns the fees Quadvest assess its customers with the fees charged by your specific ground water district.

This tariff change is being implemented in accordance with Quadvest's approved WPC clause to recognize increases in the water districts and/or authorities gallonage fees.

If you have any questions about this WPC adjustment, please call Quadvest Customer Service Monday – Friday, 8a – 4:30p at 281-356-5347 or email us at support@quadvest.com.

Best regards,



	Water Pass Through Fee Calculation For Prior Year	Regional
1	Estimated sum of upcoming 12 months of purchase water and groundwater conservation districts costs (\$)	\$2,997,289
2	Difference between actual payments and actual collections for prior years (\$)	\$175,732
3 `	Total costs to recover (\$)	\$3,173,021
4	January month end customer connections	9,428
5	Average annual usage per connection (1,000 gallons)	129.50
6	Estimated volumes to be billed (line 4 x Line 5) (1,000 gallons)	1,220,926
7	Adjusted gallonage charge (line 3 / Line 6)	\$2.60

	Results of Prior Year	Regional
1	Actual payments by utility for prior 12 months for purchased water, district costs and fees (\$)	\$3,066,557
2	Actual collections by utility in prior 12 months from water pass-through gallonage charge (\$)	\$2,963,160
3	Difference between actual payments and actual collections for prior 12 months (line 1 - Line 2)	\$103,397

	Water Pass Through Fee Calculation For Current Year (By District)	Bluebonnet GCD
1	Estimated sum of upcoming 12 months of purchase water, groundwater conservation districts costs and fees (\$)	\$294
2	Difference between actual payments and actual collections for prior years (\$)	\$0
3	Total costs to recover (\$)	\$294
4	Year end customer connections	45
5	Average annual usage per connection (1,000 gallons)	100.23
6	Estimated volumes to be billed (line 4 x Line 5) (1,000 gallons)	4,510
7	Water Pass-through gallonage charge (line 3 / Line 6)	\$0.07

Present Calculation Of Quadvest LP Customer Billing (5/8 X 3/4" meter using 5,000 gallons)	\$50.49
New Calculation Of Quadvest LP Customer Billing (5/8 X 3/4" meter using 5,000 gallons)	\$37.83





Main: 281-356-5347, Fax: 281-356-5382 Quadvest.com

February 2, 2017

Dear Quadvest Customer:

Quadvest is hereby notifying you that it will implement an annual adjustment to its Water Pass-through Gallonage Charge (WPC). Effective on your _____ 2017 bill, the WPC will be \$0.04 per 1,000 gallons, a decrease from the current \$2.60 per 1,000 gallons.

The Public Utility Commission of Texas (PUCT) requires Quadvest to file an annual change application and true-up report analyzing Quadvest's WPC collections and costs. The purpose of changing the WPC annually is to balance pass-through fees collected from our customers with payments made by Quadvest to various ground water districts. The calculations on the reverse side of this letter show the basis for both the prior year and new WPC.

In previous years, Quadvest charged a regional pass-through fee. This year Quadvest has split our regional rate into separate district rates. A district rate approach better aligns the fees Quadvest assess its customers with the fees charged by your specific ground water district.

This tariff change is being implemented in accordance with Quadvest's approved WPC clause to recognize increases in the water districts and/or authorities gallonage fees.

If you have any questions about this WPC adjustment, please call Quadvest Customer Service Monday – Friday, 8a – 4:30p at 281-356-5347 or email us at support@quadvest.com.

Best regards,





	Water Pass Through Fee Calculation For Prior Year	Regional
1	Estimated sum of upcoming 12 months of purchase water and groundwater conservation districts costs (\$)	\$2,997,289
2	Difference between actual payments and actual collections for prior years (\$)	\$175,732
3	Total costs to recover (\$)	\$3,173,021
4	January month end customer connections	9,428
5	Average annual usage per connection (1,000 gallons)	129.50
6	Estimated volumes to be billed (line 4 x Line 5) (1,000 gallons)	1,220,926
7	Adjusted gallonage charge (line 3 / Line 6)	\$2.60

	Results of Prior Year	Regional
1	Actual payments by utility for prior 12 months for purchased water, district costs and fees (\$)	\$3,066,557
2	Actual collections by utility in prior 12 months from water pass-through gallonage charge (\$)	\$2,963,160
3	Difference between actual payments and actual collections for prior 12 months (line 1 - Line 2)	\$103,397

	Water Pass Through Fee Calculation For Current Year (By District)	Brazoria County GCD
1	Estimated sum of upcoming 12 months of purchase water, groundwater conservation districts costs and fees (\$)	\$909
2	Difference between actual payments and actual collections for prior years (\$)	\$0
3	Total costs to recover (\$)	\$909
4	Year end customer connections	. 236
5	Average annual usage per connection (1,000 gallons)	85.87
6	Estimated volumes to be billed (line 4 x Line 5) (1,000 gallons)	20,266
7	Water Pass-through gallonage charge (line 3 / Line 6)	\$0.04

	\$50.49
New Calculation Of Quadvest LP Customer Billing (5/8 X 3/4" meter using 5,000 gallons)	\$37.72





Main: 281-356-5347, Fax: 281-356-5382 Quadvest.com

February 2, 2017

Dear Quadvest Customer:

Quadvest is hereby notifying you that it will implement an annual adjustment to its Water Pass-through Gallonage Charge (WPC). Effective on your _____ 2017 bill, the WPC will be \$2.23 per 1,000 gallons, a decrease from the current \$2.60 per 1,000 gallons.

The Public Utility Commission of Texas (PUCT) requires Quadvest to file an annual change application and true-up report analyzing Quadvest's WPC collections and costs. The purpose of changing the WPC annually is to balance pass-through fees collected from our customers with payments made by Quadvest to various ground water districts. The calculations on the reverse side of this letter show the basis for both the prior year and new WPC.

In previous years, Quadvest charged a regional pass-through fee. This year Quadvest has split our regional rate into separate district rates. A district rate approach better aligns the fees Quadvest assess its customers with the fees charged by your specific ground water district.

This tariff change is being implemented in accordance with Quadvest's approved WPC clause to recognize increases in the water districts and/or authorities gallonage fees.

If you have any questions about this WPC adjustment, please call Quadvest Customer Service Monday – Friday, 8a – 4:30p at 281-356-5347 or email us at support@quadvest.com.

Best regards,





	Water Pass Through Fee Calculation For Prior Year	Regional
1	Estimated sum of upcoming 12 months of purchase water and groundwater conservation districts costs (\$)	\$2,997,289
2	Difference between actual payments and actual collections for prior years (\$)	\$175,732
3	Total costs to recover (\$)	\$3,173,021
4	January month end customer connections	9,428
5	Average annual usage per connection (1,000 gallons)	129.50
6	Estimated volumes to be billed (line 4 x Line 5) (1,000 gallons)	1,220,926
7	Adjusted gallonage charge (line 3 / Line 6)	\$2.60

-		Results of Prior Year	Regional
	1	Actual payments by utility for prior 12 months for purchased water, district costs and fees (\$)	\$3,066,557
	2	Actual collections by utility in prior 12 months from water pass-through gallonage charge (\$)	\$2,963,160
	3	Difference between actual payments and actual collections for prior 12 months (line 1 - Line 2)	\$103,397

	Water Pass Through Fee Calculation For Current Year (By District)	City of Rosenberg
1	Estimated sum of upcoming 12 months of purchase water, groundwater conservation districts costs and fees (\$)	\$132,829
2	Difference between actual payments and actual collections for prior years (\$)	\$0
3	Total costs to recover (\$)	\$132,829
4	Year end customer connections	397
5	Average annual usage per connection (1,000 gallons)	149.97
6	Estimated volumes to be billed (line 4 x Line 5) (1,000 gallons)	59,539
7	Water Pass-through gallonage charge (line 3 / Line 6)	\$2.23

Present Calculation Of Quadvest LP Customer Billing (5/8 X 3/4" meter using 5,000 gallons)	\$50.49
New Calculation Of Quadvest LP Customer Billing (5/8 X 3/4" meter using 5,000 gallons)	\$48.65



Main: 281-356-5347 Fax: 281-356-5382 Quadvest.com

February 2, 2017

Dear Quadvest Customer:

Quadvest is hereby notifying you that it will implement an annual adjustment to its Water Pass-through Gallonage Charge (WPC). Effective on your _____ 2017 bill, the WPC will be \$0.02 per 1,000 gallons, a decrease from the current \$2.60 per 1,000 gallons.

The Public Utility Commission of Texas (PUCT) requires Quadvest to file an annual change application and true-up report analyzing Quadvest's WPC collections and costs. The purpose of changing the WPC annually is to balance pass-through fees collected from our customers with payments made by Quadvest to various ground water districts. The calculations on the reverse side of this letter show the basis for both the prior year and new WPC.

In previous years, Quadvest charged a regional pass-through fee. This year Quadvest has split our regional rate into separate district rates. A district rate approach better aligns the fees Quadvest assess its customers with the fees charged by your specific ground water district.

This tariff change is being implemented in accordance with Quadvest's approved WPC clause to recognize increases in the water districts and/or authorities gallonage fees.

If you have any questions about this WPC adjustment, please call Quadvest Customer Service Monday – Friday, 8a – 4:30p at 281-356-5347 or email us at support@quadvest.com.

Best regards,



	Water Pass Through Fee Calculation For Prior Year	Regional
1	Estimated sum of upcoming 12 months of purchase water and groundwater conservation districts costs (\$)	\$2,997,289
2	Difference between actual payments and actual collections for prior years (\$)	\$175,732
3	Total costs to recover (\$)	\$3,173,021
4	January month end customer connections	9,428
5	Average annual usage per connection (1,000 gallons)	129.50
6	Estimated volumes to be billed (line 4 x Line 5) (1,000 gallons)	1,220,926
7	Adjusted gallonage charge (line 3 / Line 6)	\$2.60

	Results of Prior Year	Regional
1	Actual payments by utility for prior 12 months for purchased water, district costs and fees (\$)	\$3,066,557
2	Actual collections by utility in prior 12 months from water pass-through gallonage charge (\$)	\$2,963,160
3	Difference between actual payments and actual collections for prior 12 months (line 1 - Line 2)	\$103,397

	Water Pass Through Fee Calculation For Current Year (By District)	Harris-Galveston Subsidence District
1	Estimated sum of upcoming 12 months of purchase water, groundwater conservation districts costs and fees (\$)	\$362
2	Difference between actual payments and actual collections for prior years (\$)	\$0
3	Total costs to recover (\$)	\$362
4	Year end customer connections	186
5	Average annual usage per connection (1,000 gallons)	78.61
6	Estimated volumes to be billed (line 4 x Line 5) (1,000 gallons)	14,622
7	Water Pass-through gallonage charge (line 3 / Line 6)	\$0.02

Present Calculation Of Quadvest LP Customer Billing (5/8 X 3/4" meter using 5,000 gallons)	\$50.49
New Calculation Of Quadvest LP Customer Billing (5/8 X 3/4" meter using 5,000 gallons)	\$37.62



Main: 281-356-5347 Fax: 281-356-5382 Quadvest.com

February 2, 2017

Dear Quadvest Customer:

Quadvest is hereby notifying you that it will implement an annual adjustment to its Water Pass-through Gallonage Charge (WPC). Effective on your _____ 2017 bill, the WPC will be \$3.52 per 1,000 gallons, a decrease from the current \$2.60 per 1,000 gallons.

The Public Utility Commission of Texas (PUCT) requires Quadvest to file an annual change application and true-up report analyzing Quadvest's WPC collections and costs. The purpose of changing the WPC annually is to balance pass-through fees collected from our customers with payments made by Quadvest to various ground water districts. The calculations on the reverse side of this letter show the basis for both the prior year and new WPC.

In previous years, Quadvest charged a regional pass-through fee. This year Quadvest has split our regional rate into separate district rates. A district rate approach better aligns the fees Quadvest assess its customers with the fees charged by your specific ground water district.

This tariff change is being implemented in accordance with Quadvest's approved WPC clause to recognize increases in the water districts and/or authorities gallonage fees.

If you have any questions about this WPC adjustment, please call Quadvest Customer Service Monday – Friday, 8a – 4:30p at 281-356-5347 or email us at support@quadvest.com.

Best regards,





	Water Pass Through Fee Calculation For Prior Year	Regional
1	Estimated sum of upcoming 12 months of purchase water and groundwater conservation districts costs (\$)	\$2,997,289
2	Difference between actual payments and actual collections for prior years (\$)	\$175,732
3	Total costs to recover (\$)	\$3,173,021
4	January month end customer connections	9,428
5	Average annual usage per connection (1,000 gallons)	129.50
6	Estimated volumes to be billed (line 4 x Line 5) (1,000 gallons)	1,220,926
7	Adjusted gallonage charge (line 3 / Line 6)	\$2.60

	Results of Prior Year	Regional
1	Actual payments by utility for prior 12 months for purchased water, district costs and fees (\$)	\$3,066,557
2	Actual collections by utility in prior 12 months from water pass-through gallonage charge (\$)	\$2,963,160
3	Difference between actual payments and actual collections for prior 12 months (line 1 - Line 2)	\$103,397

	Water Pass Through Fee Calculation For Current Year (By District)	Norht Fort Bend Water Authority
1	Estimated sum of upcoming 12 months of purchase water, groundwater conservation districts costs and fees (\$)	\$44,367
2	Difference between actual payments and actual collections for prior years (\$)	\$1,578
3	Total costs to recover (\$)	\$45,945
4	Year end customer connections	. 127
5	Average annual usage per connection (1,000 gallons)	102.83
6	Estimated volumes to be billed (line 4 x Line 5) (1,000 gallons)	13,059
7	Water Pass-through gallonage charge (line 3 / Line 6)	\$3.52

Present Calculation Of Quadvest LP Customer Billing (5/8 X 3/4" meter using 5,000 gallons)	\$50.49
New Calculation Of Quadvest LP Customer Billing (5/8 X 3/4" meter using 5,000 gallons)	\$55.09





Main: 281-356-5347 Fax: 281-356-5382 Quadvest.com

February 2, 2017

Dear Quadvest Customer:

Quadvest is hereby notifying you that it will implement an annual adjustment to its Water Pass-through Gallonage Charge (WPC). Effective on your _____ 2017 bill, the WPC will be \$3.45 per 1,000 gallons, a decrease from the current \$2.60 per 1,000 gallons.

The Public Utility Commission of Texas (PUCT) requires Quadvest to file an annual change application and true-up report analyzing Quadvest's WPC collections and costs. The purpose of changing the WPC annually is to balance pass-through fees collected from our customers with payments made by Quadvest to various ground water districts. The calculations on the reverse side of this letter show the basis for both the prior year and new WPC.

In previous years, Quadvest charged a regional pass-through fee. This year Quadvest has split our regional rate into separate district rates. A district rate approach better aligns the fees Quadvest assess its customers with the fees charged by your specific ground water district.

This tariff change is being implemented in accordance with Quadvest's approved WPC clause to recognize increases in the water districts and/or authorities gallonage fees.

If you have any questions about this WPC adjustment, please call Quadvest Customer Service Monday – Friday, 8a-4:30p at 281-356-5347 or email us at support@quadvest.com.

Best regards,



	Water Pass Through Fee Calculation For Prior Year	Regional
1	Estimated sum of upcoming 12 months of purchase water and groundwater conservation districts costs (\$)	\$2,997,289
2	Difference between actual payments and actual collections for prior years (\$)	\$175,732
3	Total costs to recover (\$)	\$3,173,021
4	January month end customer connections	9,428
5	Average annual usage per connection (1,000 gallons)	129.50
6	Estimated volumes to be billed (line 4x Line 5) (1,000 gallons)	1,220,926
7	Adjusted gallonage charge (line 3 / Line 6)	\$2.60

	Results of Prior Year	Regional
1,	Actual payments by utility for prior 12 months for purchased water, district costs and fees (\$)	\$3,066,557
2	Actual collections by utility in prior 12 months from water pass-through gallonage charge (\$)	\$2,963,160
3	Difference between actual payments and actual collections for prior 12 months (line 1 - Line 2)	\$103,397

	Water Pass Through Fee Calculation For Current Year (By District)	North Harris County Regional Water Authority
1	Estimated sum of upcoming 12 months of purchase water, groundwater conservation districts costs and fees (\$)	\$280,526
2	Difference between actual payments and actual collections for prior years (\$) '	\$8,547
3	Total costs to recover (\$)	\$289,073
4	Year end customer connections	688
5	Average annual usage per connection (1,000 gallons)	121.83
6	Estimated volumes to be billed (line 4 x Line 5) (1,000 gallons)	83,818
7	Water Pass-through gallonage charge (line 3 / Line 6)	\$3.45

Present Calculation Of Quadvest LP Customer Billing (5/8 X 3/4" meter using 5,000 gallons)	\$50.49
New Calculation Of Quadvest LP Customer Billing (5/8 X 3/4" meter using 5,000 gallons)	\$54.74





Main: 281-356-5347 Fax: 281-356-5382 Quadvest.com

February 2, 2017

Dear Quadvest Customer:

Quadvest is hereby notifying you that it will implement an annual adjustment to its Water Pass-through Gallonage Charge (WPC). Effective on your _____ 2017 bill, the WPC will be \$3.66 per 1,000 gallons, a decrease from the current \$2.60 per 1,000 gallons.

The Public Utility Commission of Texas (PUCT) requires Quadvest to file an annual change application and true-up report analyzing Quadvest's WPC collections and costs. The purpose of changing the WPC annually is to balance pass-through fees collected from our customers with payments made by Quadvest to various ground water districts. The calculations on the reverse side of this letter show the basis for both the prior year and new WPC.

In previous years, Quadvest charged a regional pass-through fee. This year Quadvest has split our regional rate into separate district rates. A district rate approach better aligns the fees Quadvest assess its customers with the fees charged by your specific ground water district.

This tariff change is being implemented in accordance with Quadvest's approved WPC clause to recognize increases in the water districts and/or authorities gallonage fees.

If you have any questions about this WPC adjustment, please call Quadvest Customer Service Monday – Friday, 8a – 4:30p at 281-356-5347 or email us at support@quadvest.com.

Best regards,





	Water Pass Through Fee Calculation For Prior Year	Regional
1	Estimated sum of upcoming 12 months of purchase water and groundwater conservation districts costs (\$)	\$2,997,289
2	Difference between actual payments and actual collections for prior years (\$)	\$175,732
3	Total costs to recover (\$)	\$3,173,021
4	January month end customer connections	9,428
5	Average annual usage per connection (1,000 gallons)	129.50
6	Estimated volumes to be billed (line 4 x Line 5) (1,000 gallons)	1,220,926
7	Adjusted gallonage charge (line 3 / Line 6)	\$2.60

	Results of Prior Year	Regional
1	Actual payments by utility for prior 12 months for purchased water, district costs and fees (\$)	\$3,066,557
2	Actual collections by utility in prior 12 months from water pass-through gallonage charge (\$)	\$2,963,160
3	Difference between actual payments and actual collections for prior 12 months (line 1 - Line 2)	\$103,397

	Water Pass Through Fee Calculation For Current Year (By District)	Shaw Acres (Purchased)
1	Estimated sum of upcoming 12 months of purchase water, groundwater conservation districts costs and fees (\$)	\$26,876
2	Difference between actual payments and actual collections for prior years (\$)	· \$0
3	Total costs to recover (\$)	\$26,876
4	Year end customer connections	118
5	Average annual usage per connection (1,000 gallons)	62.28
6	Estimated volumes to be billed (line 4 x Line 5) (1,000 gallons)	7,349
7	Water Pass-through gallonage charge (line 3 / Line 6)	\$3.66

Present Calculation Of Quadvest LP Customer Billing (5/8 X 3/4" meter using 5,000 gallons)	\$50.49
New Calculation Of Quadvest LP Customer Billing (5/8 X 3/4" meter using 5,000 gallons)	\$55.79





Main: 281-356-5347 Fax: 281-356-5382 Quadvest.com

February 2, 2017

Dear Quadvest Customer:

Quadvest is hereby notifying you that it will implement an annual adjustment to its Water Pass-through Gallonage Charge (WPC). Effective on your _____ 2017 bill, the WPC will be \$2.91 per 1,000 gallons, a decrease from the current \$2.60 per 1,000 gallons.

The Public Utility Commission of Texas (PUCT) requires Quadvest to file an annual change application and true-up report analyzing Quadvest's WPC collections and costs. The purpose of changing the WPC annually is to balance pass-through fees collected from our customers with payments made by Quadvest to various ground water districts. The calculations on the reverse side of this letter show the basis for both the prior year and new WPC.

In previous years, Quadvest charged a regional pass-through fee. This year Quadvest has split our regional rate into separate district rates. A district rate approach better aligns the fees Quadvest assess its customers with the fees charged by your specific ground water district.

This tariff change is being implemented in accordance with Quadvest's approved WPC clause to recognize increases in the water districts and/or authorities gallonage fees.

If you have any questions about this WPC adjustment, please call Quadvest Customer Service Monday – Friday, 8a – 4:30p at 281-356-5347 or email us at support@quadvest.com.

Best regards,



	Water Pass Through Fee Calculation For Prior Year	Regional
1	Estimated sum of upcoming 12 months of purchase water and groundwater conservation districts costs (\$)	\$2,997,289
2	Difference between actual payments and actual collections for prior years (\$)	\$175,732
3	Total costs to recover (\$)	\$3,173,021
4	January month end customer connections	9,428
5	Average annual usage per connection (1,000 gallons)	129.50
6	Estimated volumes to be billed (line 4 x Line 5) (1,000 gallons)	1,220,926
7	Adjusted gallonage charge (line 3 / Line 6)	\$2.60

	Results of Prior Year	Regional
1	Actual payments by utility for prior 12 months for purchased water, district costs and fees (\$)	\$3,066,557
2	Actual collections by utility in prior 12 months from water pass-through gallonage charge (\$)	\$2,963,160
3	Difference between actual payments and actual collections for prior 12 months (line 1 - Line 2)	\$103,397

	Water Pass Through Fee Calculation For Current Year (By District)	San Jacinto River Authority & Lone Star GCD
1	Estimated sum of upcoming 12 months of purchase water, groundwater conservation districts costs and fees (\$)	\$2,871,039
2	Difference between actual payments and actual collections for prior years (\$)	\$93,272
3	Total costs to recover (\$)	\$2,964,311
4	Year end customer connections	7,508
5	Average annual usage per connection (1,000 gallons)	135.74
6	Estimated volumes to be billed (line 4 x Line 5) (1,000 gallons)	1,019,142
7	Water Pass-through gallonage charge (line 3 / Line 6)	\$2.91

Present Calculation Of Quadvest LP Customer Billing (5/8 X 3/4" meter using 5,000 gallons)	\$50.49
New Calculation Of Quadvest LP Customer Billing (5/8 X 3/4" meter using 5,000 gallons)	\$52.04





Main: 281-356-5347 Fax: 281-356-5382

Quadvest.com

February 2, 2017

Dear Quadvest Customer:

Quadvest is hereby notifying you that it will implement an annual adjustment to its Water Pass-through Gallonage Charge (WPC). Effective on your _____ 2017 bill, the WPC will be \$2.54 per 1,000 gallons, a decrease from the current \$2.60 per 1,000 gallons.

The Public Utility Commission of Texas (PUCT) requires Quadvest to file an annual change application and true-up report analyzing Quadvest's WPC collections and costs. The purpose of changing the WPC annually is to balance pass-through fees collected from our customers with payments made by Quadvest to various ground water districts. The calculations on the reverse side of this letter show the basis for both the prior year and new WPC.

In previous years, Quadvest charged a regional pass-through fee. This year Quadvest has split our regional rate into separate district rates. A district rate approach better aligns the fees Quadvest assess its customers with the fees charged by your specific ground water district.

This tariff change is being implemented in accordance with Quadvest's approved WPC clause to recognize increases in the water districts and/or authorities gallonage fees.

If you have any questions about this WPC adjustment, please call Quadvest Customer Service Monday – Friday, 8a-4:30p at 281-356-5347 or email us at support@quadvest.com.

Best regards,





	Water Pass Through Fee Calculation For Prior Year	Regional
1	Estimated sum of upcoming 12 months of purchase water and groundwater conservation districts costs (\$)	\$2,997,289
2	Difference between actual payments and actual collections for prior years (\$)	\$175,732
3	Total costs to recover (\$)	\$3,173,021
4	January month end customer connections	9,428
5	Average annual usage per connection (1,000 gallons)	129.50
6	Estimated volumes to be bille'd (line 4 x Line 5) (1,000 gallons)	1,220,926
7	Adjusted gallonage charge (line 3 / Line 6)	\$2.60

	Results of Prior Year .	Regional
1	Actual payments by utility for prior 12 months for purchased water, district costs and fees (\$)	\$3,066,557
2	Actual collections by utility in prior 12 months from water pass-through gallonage charge (\$)	\$2,963,160
3	Difference between actual payments and actual collections for prior 12 months (line 1 - Line 2)	\$103,397

	Water Pass Through Fee Calculation For Current Year (By District)	West Harris County Regional Water Authority
1	Estimated sum of upcoming 12 months of purchase water, groundwater conservation districts costs and fees (\$)	\$10,898
2	Difference between actual payments and actual collections for prior years (\$)	\$0
3	Total costs to recover (\$)	\$10,898
4	Year end customer connections	29
5	Average annual usage per connection (1,000 gallons)	147.96
6	Estimated volumes to be billed (line 4 x Line 5) (1,000 gallons)	4,291
7	Water Pass-through gallonage charge (line 3 / Line 6)	\$2.54

Present Calculation Of Quadvest LP Customer Billing (5/8 X 3/4" meter using 5,000 gallons)	\$50.49
•	
New Calculation Of Quadvest LP Customer Billing (5/8 X 3/4" meter using 5,000 gallons)	\$50.20

