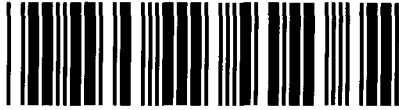


Control Number: 46718



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Utility Project Number	Project Name	Location (City/County)	Description	Estimated Actual Start Date	Finish Date (Contract Completion)	Date Entered Project Book Applicable	Initial Estimated Project Cost (\$)	Final Estimated Project Cost (\$)	Final Actual Project Cost (\$)	Variance %	Percent Complete	Existing Voltage (KV)	Upgraded or New Voltage (KV)	Circuit Type (Miles)	Conductor Type & Bundling	Structure Type(s)	Existing ROW Width (Feet)	New ROW Width (Feet)	New ROW Width (Miles)	Rule Section or PUC Control Number	Comments
030911	Pavon Transmission Project	Denton, Collin	Construct 1.5 miles of new 138 KV double circuit transmission from Pavon, TX to Pavon Sub	11/15/17	04/15/18		10,150,158				0%	138	138	4.50 m	198 ACSSR - Concrete or Steel	Single Pole Concrete or Steel	NA	70	4.50 m	4307A	CCN Order 03/09/16
1E-06	Symour - Lake Kemp Sw	Baylor	Rebuild 6.9 miles of angle circuit, single pole, from Symour - Lake Kemp Sw	06/06/16	01/10/17	01/10/17	3,450,000	4,042,467			95%	69	138	6.9	959 ACSS- TW	Single Pole Concrete or Steel	60	60	6.9	25 101(c)(5)(B)	Affidavit to be filed at a later date
12010	Oran - Advance	Parker - Palo Pinto	Rebuild 13.67 miles of angle circuit, single pole, from Oran - Advance	06/30/15	06/15/16		6,480,546	6,809,085			100%	69	138	13.67	959 ACSS- TW	Single Pole Concrete or Steel	60	60	13.67	25 101(c)(5)(B)	Affidavit attached with filing
06071 0	Stonewall Transmission Project	Denton	Construct 3.0 miles of new 138 KV double circuit transmission from Stonewall, TX to Stonewall Sub	12/01/17			22,423,300				0%	NA	138	3	5000 KCMIL	Single Pole Concrete or Steel	NA	Varies	3	44060	CCN Order 06/13/16
1E-06	Bethel - Orco Bethel Sw	Ellis	Rebuild 7.5 miles of angle circuit, wood h-frame, from Bethel - Orco Bethel Sw	02/15/16	12/24/16		2,625,000	3,597,335			100%	138	138	7.5	959 ACSS- TW	Single Pole Concrete or Steel	60	60	7.5	25 101(c)(5)(B)	Affidavit attached with filing
212530	Glenbury Airport Reroute	Hood	Reroute 2 miles of existing 138 KV transmission from Glenbury Airport to corresponding substation	11/18/16			2,075,000				0%	138	138	2.5	795 ACSSR - Drake	Single Pole Concrete or Steel	70	70	2.5	25 101(c)(5)(B)	Affidavit to be filed at a later date
19024	Glen Rose to Meridian Rebuild	Somerville, Bosque	Rebuild 18.2 miles with angle pole, single circuit from Glen Rose to Meridian	11/17/2017			132,400,000				0%	69	138	18.2	795 ACSSR - Drake	Single Pole Concrete or Steel	To Be Determined	To Be Determined	18.2	25 101(c)(5)(B)	Affidavit to be filed at a later date
19013	Gulmine to Energy Switch Rebuild	Hamilton	Rebuild 5.05 miles of single circuit, single pole from Gulmine to Energy	11/01/17			4,362,500				0%	69	138	5.05	795 ACSSR - Drake	Single Pole Concrete or Steel	To Be Determined	To Be Determined	5.05	25 101(c)(5)(B)	Affidavit to be filed at a later date
19026	Rocket Switch to Rocket Rebuild	Ellis	Rebuild 5.5 miles of angle circuit, single pole from Rocket Switch to Rocket	11/01/17			5,796,750				0%	69	138	6.5	959 ACSS- TW	Single Pole Concrete or Steel	To Be Determined	To Be Determined	6.5	25 101(c)(5)(B)	Affidavit to be filed at a later date
11037	Kilgus SS to Ding Dong Rebuild	Dell	Rebuild 5.76 miles of angle pole, single circuit	11/01/17			4,084,450				0%	138	138	5.76	959 ACSS- TW	Single Pole Concrete or Steel	To Be Determined	To Be Determined	5.76	25 101(c)(5)(B)	Affidavit to be filed at a later date
801611	Oak Point Transmission Project	Denton	Construct 6 miles of new 138KV double circuit transmission from Oak Point tap to Oak Point Sub	03/01/17			15,436,100				0%	NA	138	6	1550 ACSSR - Falcon	Single Pole Concrete or Steel	NA	To Be Determined	6	45170	CCN Order 07/28/16

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