



Control Number: 46718



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TNMP
TRANSMISSION CONSTRUCTION PROGRESS REPORT
for
OCTOBER 2017

Public Utility Commission of Texas
Project No. 46718

Utility's Project Number	Project Name	Location (City/County)	Description	Estimated (or Actual) Start Date	Finish Date (Construction Complete)	Date Energized (if Applicable)	Initial Estimated Project Cost (\$)	Final Estimated Project Cost (\$)	Final Actual Project Cost (\$)	% Variance	Percent Complete	Existing Voltage (kV)	Upgraded or New Voltage (kV)	Circuit Length (Miles)	Conductor Type & Size & Bundling	Structure Type(s)	Existing ROW Width (Feet)	Existing ROW Length (Miles)	New ROW Width (Feet)	New ROW Length (Miles)	Rule Section or PUC Control Number	Comments
NTE07612	Westminster Transmission Line	Collin County	Build a new transmission line to serve Westminster Substation	09/15/15	12/18/15	12/18/15	5,258,156	7,114,701	7,316,940	3%	100%	138	138	3.6	795 ACSR	STEEL	N/A	N/A	80	3.6	41756	Complete
TXG02316	Power Transformer Asset Mgmt 2016	Texas	Replace power transformers that have reached end of life or require upgrade due to load demand	01/15/16	12/31/16		2,854,283	2,854,283			98%	69	69	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25 101(c)(5)(B)	In Construction
NTE07616	Sanderson Breakered 3-Way Switch	Terrell County	Improve reliability to the 3 way Sanderson Line Section to Sanderson Substation	01/15/16	06/30/17	06/01/17	2,400,000	2,400,000	2,650,711	10%	100%	69	69	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25 101(c)(5)(B)	Complete
STE07617	Replace 2nd Amoco Auto Transformer	Galveston County	Replace existing auto transformer that has reached end of life	07/01/16	06/30/16	06/02/17	3,100,000	3,100,000	3,378,460	9%	100%	138	138	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25 101(c)(5)(B)	Complete
STE07317	Rebuild Greenbelt to Tejas	Galveston County	Rebuild & upgrade 138kv line between Greenbelt Sub and Tejas	11/07/16	12/31/17		1,768,601	1,768,601			20%	138	138	0.7	Bundled 795ACSS	STEEL	VARIES	0.7	N/A	N/A	25 101(c)(5)(B)	In Construction
STE09617	Rebuild LaMarque to Amoco	Galveston County	Rebuild & upgrade the 69kv circuit between LaMarque & Amoco Sub	11/07/16	12/31/17		11,000,115	11,000,115			70%	69	69	4.5	795ACSS	STEEL	VARIES	4.5	N/A	N/A	25 101(c)(5)(B)	In Construction
NTE08116	Eagle Claw 69kv POD	Reeves County	Construct new 69kv transmission POD for retail service to Eagle Claw Midstream Substation	01/01/17	05/01/17	05/22/17	833,787	833,787	968,756	16%	100%	69	69	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25 101(c)(5)(B)	Complete
NTE07216	Barilla Draw Cap Banks	Reeves County	Install a 138kv, 30MVAR capacitor bank on the West Texas transmission grid	01/01/17	06/01/17	06/01/17	1,527,025	1,000,000	1,181,005	18%	100%	138	138	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25 101(c)(5)(B)	Complete
NTE07317	Omarex 138kv POD	Reeves County	Construct new 138kv transmission POD for retail service to Omarex Energy Substation	01/01/17	12/01/17		848,909	848,909	1,065,792		100%	N/A	138	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25 101(c)(5)(B)	Complete
NTE08817	Salt Draw 138kv POD	Reeves County	Construct new 138kv transmission POD for retail service to Eagle Claw Midstream Substation	01/01/17	12/31/17		1,040,144	1,040,144			95%	N/A	138	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25 101(c)(5)(B)	In Construction
TXG07917	Transmission PT/CT Replacements	Texas	Replace transmission PT/CT that have reached end of life	01/01/17	12/31/17		415,150	415,150			60%	138	138	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25 101(c)(5)(B)	In Construction
NTE08017	IH20 to Collie Line Rebuild	Reeves County	Rebuild & convert the existing 69kv circuit to 138kv from IH20 to Collie Tap	01/20/17	04/01/17	06/01/17	2,352,001	2,352,001	1,111,047	-53%	100%	69kv	138	2.92	1926 ACSR	STEEL	VARIES	2.92	N/A	N/A	25 101(c)(5)(B)	Complete
NTE08117	Collie Tap Conversion from 69kv to 138kv	Reeves County	Convert Collie Tap to a 138kv Breaker Switch Station	02/01/17	04/01/17		1,499,385	1,499,385			99%	69kv	138	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25 101(c)(5)(B)	In Construction
NTE07618	Longneck to Climax Transmission Line	Collin County	Upgrade existing 69kv Transmission Line to Steel Structures and 138kv	03/15/17	05/15/17	06/01/17	4,898,743	4,898,743	4,384,734	-11%	100%	69	138	4.1	792ACSS	STEEL	40'-50'	4.1	N/A	N/A	25 101(c)(5)(B)	Complete
NTE05617	Worsham 138kv Conversion	Reeves County	Convert to a 138/69kv Substation	06/26/17	11/01/17		10,255,088	10,255,088			75%	N/A	138	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25 101(c)(5)(B)	In Construction
STE07717	Amoco Line-B Terminal Addition	Galveston County	Replace switches bus and PT for 69 kv Structure	07/10/17	08/21/17	08/21/17	840,000	840,000			95%	69	69	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25 101(c)(5)(B)	In Construction
STE07517	Grant Ave Switch Replacement	Galveston County	Replace switches bus and PTs	08/21/17	09/21/17	10/01/17	600,000	650,000			0%	69	69	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25 101(c)(5)(B)	Scheduled 08/21/17
STE07417	MPL Tank Farm	Galveston County	Add breaker and PT's to existing 138 kV ring at Amoco Substation	09/21/17	11/06/17	11/07/17	840,000	1,500,000			50%	138	138	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25 101(c)(5)(B)	In Construction
NTE03417	Lakepointe Upgrade	Denton County	Replace all relay panels and remove unused metering equipment	10/01/17	11/15/17		1,260,129	1,352,602			50%	138	138	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Scheduled 10/1/17
STE02215	Mainland Substation Construction	Galveston County	Build a new 138kv/12.47 substation	05/01/17	12/31/17		6,177,772	6,177,772			55%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25 101(c)(5)(B)	In Construction

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