



Control Number: 46718



Item Number: 163

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Utility's Project Number	Project Name	Location (City/County)	Description	Estimated (or Actual) Start Date	Finish Date (Construction Complete)	Date Emergence (If Applicable)	Initial Estimated Project Cost (\$)	Final Estimated Project Cost (\$)	Final Actual Project Cost (\$)	Variance	Percent Complete	Existing Voltage (KV)	Ungrained or New Voltage (KV)	Circuit Length (Miles)	Conductor Type & Size & Bundling	Structure Type(s)	Existing ROW Width (Feet)	Existing ROW Length (Feet)	New ROW Width (Feet)	New ROW Length (Miles)	Rule Section or PUC Control Number	Comments
NTE07612	Washington Transformer Transmission Line	Collin County	Build a new transmission line to serve Washington Substation	09/15/15	12/18/15	12/18/15	5,258,156	7,114,701	7,104,864	0%	100%	138	138	3.6	795ACSR	STEEL	N/A	N/A	80	3.6	41756	Complete
TXG02316	Power Transformer Asset Mgmt 2016	Texas	Replace power transformers that have reached end of life and upgrade due to load increase	01/15/16	12/31/16		2,854,283	2,854,283			98%	69	69	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25 101(c)(5)(B)	In Construction
NTE07616	Sanderson Breakerless 3-Way Switch	Tarrant County	Replace existing 3-way switch at Sanderson Substation	01/15/16	06/30/17	06/01/17	2,400,000	2,400,000	2,590,197	7%	100%	69	69	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25 101(c)(5)(B)	Complete
STE07617	Replace 2nd American ACSR Transformer	Galveston County	Replace existing ACSR transformer at American Substation	07/01/16	06/30/16	06/02/17	3,100,000	3,100,000			99%	138	138	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25 101(c)(5)(B)	In Construction
NTE02518	Climes 138kv line terminal Addition	Collin County	Add 138kv line terminal to existing Climes 138kv bus	07/15/16	06/01/17	06/22/17	964,061	964,061	1,167,408	21%	100%	138kv	138	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25 101(c)(5)(B)	Complete
STE07215	Rebuild League Dickinson	Galveston County	Rebuild League Dickinson	08/01/16	12/31/17	05/15/17	3,837,276	3,837,276	4,622,408	20%	100%	138	138	3.6	795ACSS	STEEL	VARIES	3.6	N/A	N/A	25 101(c)(5)(B)	Complete
STE07316	North Avon Switch Station	Brazoria County	Add 138kv bus at North Avon Switch Station	11/07/16	12/31/17	05/15/17	2,100,529	2,100,529	1,225,980	-42%	100%	138	138	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25 101(c)(5)(B)	Complete
STE07317	Rebuild Greenbelt Texas	Galveston County	Rebuild 138kv line between Greenbelt Sub and Texas	11/07/16	12/31/17		1,768,801	1,768,801			18%	138	138	0.7	Bundled 795ACSS	STEEL	VARIES	0.7	N/A	N/A	25 101(c)(5)(B)	In Construction
STE06817	Rebuild LaMarque to Amoco	Galveston County	Rebuild & upgrade the 69kv circuit between LaMarque & Amoco Sub	11/07/16	12/31/17		11,000,115	11,000,115			40%	69	69	4.5	795ACSS	STEEL	VARIES	4.5	N/A	N/A	25 101(c)(5)(B)	In Construction
NTE07616	H20 Ringbus Conversion & Auto	Reeves County	Convert the 138kv bus Substation	12/27/16	04/01/17	06/01/17	7,252,519	7,252,519	6,763,584	-7%	100%	N/A	N/A	2	N/A	N/A	N/A	N/A	N/A	N/A	25 101(c)(5)(B)	Complete
NTE08116	Eagle Claw 69kv POD	Reeves County	Construct new 69kv transmission POD for retail service to Eagle Claw Substation	01/01/17	05/01/17	05/22/17	833,787	833,787	990,358	18%	100%	69	69	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25 101(c)(5)(B)	Complete
NTE07216	Santa Draw 69kv POD	Reeves County	Install a 138v 380VARS capacitor bank on the West Texas transmission grid	01/01/17	05/01/17	06/01/17	1,527,025	1,000,000	872,137	-13%	100%	138	138	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25 101(c)(5)(B)	Complete
NTE07317	Comstock 138kv POD	Reeves County	Construct new 138kv transmission POD for retail service to Comstock Energy Substation	01/01/17	12/01/17		846,909	846,909			10%	N/A	138	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25 101(c)(5)(B)	In Construction
NTE08117	Salt Draw 138kv POD	Reeves County	Construct new 138kv transmission POD for retail service to Salt Draw Substation	01/01/17	12/31/17		1,040,144	1,040,144			5%	N/A	138	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25 101(c)(5)(B)	In Construction
TXG07917	Transmission P/TCT	Texas	Replace transmission P/TCT that have reached end of life	01/01/17	12/31/17		415,150	415,150			35%	138	138	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25 101(c)(5)(B)	In Construction
NTE08017	120 to Collie Line Rebuild	Reeves County	Rebuild 120 to Collie Line	01/20/17	04/01/17	06/01/17	2,352,001	2,352,001	1,197,808	-49%	100%	69kv	138	2.92	1028ACSR	STEEL	VARIES	2.92	N/A	N/A	25 101(c)(5)(B)	Complete
NTE08117	Collie Tap Conversion	Reeves County	Convert Collie Tap to 138kv Street Switch Station	02/01/17	04/01/17		1,499,385	1,499,385			99%	69kv	138	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25 101(c)(5)(B)	In Construction
NTE08117	Longtrack 138kv Conversion	Collin County	Convert Longtrack Substation to 138kv	03/15/17	05/15/17		63,791	63,791	71,280	12%	100%	69	69	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Complete
NTE07618	Longtrack to Climes Transmission Line	Collin County	Upgrade existing 69kv transmission line to steel structures and 138kv	03/15/17	05/15/17	06/01/17	4,898,743	4,898,743	4,244,774	-13%	100%	69	69	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25 101(c)(5)(B)	Complete
NTE08117	Collie to North Line Rebuild	Reeves County	Rebuild & Convert the 138kv line from Collie to North	04/01/17	05/03/17	06/15/17	4,800,000	4,800,000	3,895,437	-10%	100%	69kv	138	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25 101(c)(5)(B)	Complete

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