



Filing Receipt

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November 21, 2022

Filing Clerk
Central Records
Public Utility Commission of Texas
1701 N. Congress Ave.
Austin, Texas 78701

**RE: Docket No. 46563 — Final Surcharge Collection Report Related to Docket No. 45248
(Ratepayers Appeal of the Decision of the City of Fritch to Change Rates)**

To the Filing Clerk of the Public Utility Commission of Texas:

Pursuant to the Commission's Final Order in Docket No. 45248 - *Ratepayers' Appeal of the Decision of the City of Fritch to Change Rates*, the City of Fritch hereby files its final report regarding the rate-case expenses collected during the period January 1, 2017 through January 31, 2020.

The Public Utility Commission of Texas ("Commission") approved recovery of \$54,440.63 in rate-case expenses related to Docket No. 45248. Through December 31, 2019, the City collected \$53,030.11, leaving a balance of \$1,410.52. To avoid the possibility of collecting in excess of the amount the PUCT approved, the City elected not to recover the remaining balance of \$1,410.52. So, ultimately the City recovered \$53,030.11 of the \$54,440.63 in rate-case expenses the Commission approved for recovery.

Thank you for your assistance in this matter. If you have any questions regarding this matter, please do not hesitate contacting me.

Sincerely,

Alfred R. Herrera
Alfred R. Herrera

Xc: Mr. Arnett Caviel
Attorney – Legal Division

City of Fritch
Rate Case Expenses Surcharge Collection Report- Docket No. 45248

Reported in Docket No. 46563

Date of Bill	No. of Meters	Credit per meter	Credit/Refund 12 month	Credit/Refund Balance	No. of Meters	Surcharge per meter	36-mo. Surcharge per meter	Balance \$54,440.63
31-Jan-17	1,126	2.20	2,477.20	2,477.20	1,126	\$ 1.31	\$ 1,475.06	\$ 52,965.57
28-Feb-17	1,116	2.20	2,455.20	4,932.40	1,116	\$ 1.31	\$ 1,461.96	\$ 51,503.61
31-Mar-17	1,112	2.20	2,446.40	7,378.80	1,112	\$ 1.31	\$ 1,456.72	\$ 50,046.89
30-Apr-17	1,100	2.20	2,420.00	9,798.80	1,100	\$ 1.31	\$ 1,441.00	\$ 48,605.89
31-May-17	1,125	2.20	2,475.00	12,273.80	1,125	\$ 1.31	\$ 1,473.75	\$ 47,132.14
30-Jun-17	1,132	2.20	2,490.40	14,764.20	1,132	\$ 1.31	\$ 1,482.92	\$ 45,649.22
31-Jul-17	1,145	2.20	2,519.00	17,283.20	1,146	\$ 1.31	\$ 1,501.26	\$ 44,147.96
31-Aug-17	1,144	2.20	2,516.80	19,800.00	1,145	\$ 1.31	\$ 1,499.95	\$ 42,648.01
30-Sep-17	1,134	2.20	2,494.80	22,294.80	1,134	\$ 1.31	\$ 1,485.54	\$ 41,162.47
31-Oct-17	1,129	2.20	2,483.80	24,778.60	1,129	\$ 1.31	\$ 1,478.99	\$ 39,683.48
30-Nov-17	1,123	2.20	2,470.60	27,249.20	1,123	\$ 1.31	\$ 1,471.13	\$ 38,212.35
31-Dec-17	1,118	2.20	2,459.60	29,708.80	1,118	\$ 1.31	\$ 1,464.58	\$ 36,747.77
31-Jan-18	1,106	*****	*****	*****	1,106	\$ 1.31	\$ 1,448.86	\$ 35,298.91
28-Feb-18	1,102	*****	*****	*****	1,102	\$ 1.31	\$ 1,443.62	\$ 33,855.29
31-Mar-18	1,119	*****	*****	*****	1,119	\$ 1.31	\$ 1,465.89	\$ 32,389.40
30-Apr-18	1,131	*****	*****	*****	1,131	\$ 1.31	\$ 1,481.61	\$ 30,907.79
31-May-18	1,132	*****	*****	*****	1,132	\$ 1.31	\$ 1,482.92	\$ 29,424.87
30-Jun-18	1,131	*****	*****	*****	1,131	\$ 1.31	\$ 1,481.61	\$ 27,943.26
31-Jul-18	1,156	*****	*****	*****	1,156	\$ 1.31	\$ 1,514.36	\$ 26,428.90
31-Aug-18	1,150	*****	*****	*****	1,150	\$ 1.31	\$ 1,506.50	\$ 24,922.40
30-Sep-18	1,141	*****	*****	*****	1,141	\$ 1.31	\$ 1,494.71	\$ 23,427.69
31-Oct-18	1,136	*****	*****	*****	1,136	\$ 1.31	\$ 1,488.16	\$ 21,939.53
30-Nov-18	1,125	*****	*****	*****	1,125	\$ 1.31	\$ 1,473.75	\$ 20,465.78
31-Dec-18	1,120	*****	*****	*****	1,120	\$ 1.31	\$ 1,467.20	\$ 18,998.58
31-Jan-19	1,121	*****	*****	*****	1,121	\$ 1.31	\$ 1,468.51	\$ 17,530.07
28-Feb-19	1,120	*****	*****	*****	1,120	\$ 1.31	\$ 1,467.20	\$ 16,062.87
31-Mar-19	1,116	*****	*****	*****	1,116	\$ 1.31	\$ 1,461.96	\$ 14,600.91
30-Apr-19	1,117	*****	*****	*****	1,117	\$ 1.31	\$ 1,463.27	\$ 13,137.64
31-May-19	1,116	*****	*****	*****	1,116	\$ 1.31	\$ 1,461.96	\$ 11,675.68
30-Jun-19	1,123	*****	*****	*****	1,123	\$ 1.31	\$ 1,471.13	\$ 10,204.55
31-Jul-19	1,128	*****	*****	*****	1,128	\$ 1.31	\$ 1,477.68	\$ 8,726.87
31-Aug-19	1,120	*****	*****	*****	1,120	\$ 1.31	\$ 1,467.20	\$ 7,259.67
30-Sep-19	1,122	*****	*****	*****	1,122	\$ 1.31	\$ 1,469.82	\$ 5,789.85
31-Oct-19	1,121	*****	*****	*****	1,121	\$ 1.31	\$ 1,468.51	\$ 4,321.34
30-Nov-19	1,121	*****	*****	*****	1,121	\$ 1.31	\$ 1,468.51	\$ 2,852.83
31-Dec-19	1,101	*****	*****	*****	1,101	\$ 1.31	\$ 1,442.31	\$ 1,410.52
31-Jan-20							-	(1,410.52)

**Total Collected
Thru Jun. 2019
\$ 44,236.08**

**Final Total
Collected
\$ 53,030.11**