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ORBIT SYSTEMS, INC

DOCKET NO. 46501

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PUBLIC UTILITY COMMISSION
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HISTORICAL INCOME STATEMENT

	CURRENT YEAR (A)	A-1 YEAR	A-2 YEAR	A-3 YEAR	A-4 YEAR	A-5 YEAR
METER NUMBER						
Existing Number of Taps	2,042.00	1,882.00	1,850.00	1,786.00	1,781.00	1,672.00
New Taps per Year	122.00	160.00	32.00	64.00	5.00	109.00
Total Meters at Year End	2,164.00	2,042.00	1,882.00	1,850.00	1,786.00	1,781.00
METER REVENUE						
Fees Per Meter	641.00	635.00	653.00	601.00	596.00	527.00
Cost Per Meter	588.00	562.00	579.00	593.00	563.00	521.00
Operating Revenue Per Meter	53.00	73.00	74.00	8.00	33.00	6.00
GROSS WATER REVENUE						
Fees	1,386,484.00	1,297,809.00	1,230,667.00	1,111,768.00	1,065,318.00	939,452.00
Other	91,826.00	59,708.00	53,024.00	44,141.00	41,467.00	40,775.00
Gross Income	1,478,310.00	1,357,517.00	1,283,691.00	1,155,909.00	1,106,785.00	980,227.00
OPERATING EXPENSES						
General & Administrative	1,340,817.00	1,163,041.00	1,094,805.00	1,081,864.00	982,346.00	940,767.00
Interest	22,053.00	45,221.00	48,796.00	58,598.00	65,917.00	28,837.00
Other						
NET INCOME	115,440.00	149,255.00	140,090.00	15,447.00	58,522.00	10,623.00