

INTERNAL SERVICE FUNDS

FLEET REPLACEMENT FUND

This internal service fund is used to account for fleet replacement to departments or agencies of the City on a cost reimbursement basis.

HEALTH BENEFITS FUND

This internal service fund is used to account for the costs associated with health benefits to departments or agencies of the City on a cost reimbursement basis as well as costs associated with retiring or separating employees.

**CITY OF TOMBALL, TEXAS
COMBINING STATEMENT OF NET POSITION
INTERNAL SERVICE FUNDS
SEPTEMBER 30, 2016**

	Fleet Replacement	Health Benefits	Total
ASSETS			
Current assets			
Cash and cash equivalents	\$ 1,802,311	\$ 1,369,083	\$ 3,171,394
Accounts receivable, net	-	14,264	14,264
Total current assets	1,802,311	1,383,347	3,185,658
Noncurrent assets			
Depreciable capital assets	2,653,752	-	2,653,752
Less: accumulated depreciation	(1,576,974)	-	(1,576,974)
Total noncurrent assets	1,076,778	-	1,076,778
Total assets	2,879,089	1,383,347	4,262,436
LIABILITIES			
Current liabilities			
Accounts payable and accrued liabilities	-	217,577	217,577
Total liabilities	-	217,577	217,577
NET POSITION			
Net investment in capital assets	1,076,778	-	1,076,778
Unrestricted	1,802,311	1,165,770	2,968,081
Total net position	<u>\$ 2,879,089</u>	<u>\$ 1,165,770</u>	<u>\$ 4,044,859</u>

**CITY OF TOMBALL, TEXAS
COMBINING STATEMENT OF REVENUES, EXPENSES
AND CHANGES IN FUND NET POSITION
INTERNAL SERVICE FUNDS
YEAR ENDED SEPTEMBER 30, 2016**

	Fleet Replacement	Health Benefits	Total
Operating revenues			
Charges for sales and services	\$ 410,000	\$ 2,302,638	\$ 2,712,638
Total revenues	410,000	2,302,638	2,712,638
Operating expenditures			
Costs of sales and services	63,252	2,140,062	2,203,314
Depreciation	337,932	-	337,932
Total operating expenditures	401,184	2,140,062	2,541,246
Operating income	8,816	162,576	171,392
Non-operating revenues			
Investment income	5,693	2,888	8,581
Gain on disposal of capital assets	44,981	-	44,981
Total non-operating revenues	50,674	2,888	53,562
Change in net position	59,490	165,464	224,954
Net position, beginning of year	2,819,599	1,000,306	3,819,905
Net position, end of year	\$ 2,879,089	\$ 1,165,770	\$ 4,044,859

**CITY OF TOMBALL, TEXAS
COMBINING STATEMENT OF CASH FLOWS
INTERNAL SERVICE FUNDS
YEAR ENDED SEPTEMBER 30, 2016**

	Fleet Replacement	Health Benefits	Total
OPERATING ACTIVITIES			
Cash received from customers	\$ 410,000	\$ 2,297,859	\$ 2,707,859
Payments to suppliers	(65,571)	(1,923,830)	(1,989,401)
Net cash provided by operating activities	344,429	374,029	718,458
CAPITAL AND RELATED FINANCING ACTIVITIES			
Acquisition and construction of capital assets	(303,366)	-	(303,366)
Proceeds from sale of capital assets	70,094	-	70,094
Net cash used in capital and related financing activities	(233,272)		(233,272)
INVESTING ACTIVITIES			
Investment income	5,693	2,888	8,581
Net cash provided by investing activities	5,693	2,888	8,581
Net change in cash and cash equivalents	116,850	376,917	493,767
CASH AND CASH EQUIVALENTS, beginning of year	1,685,461	992,166	2,677,627
CASH AND CASH EQUIVALENTS, end of year	<u>\$ 1,802,311</u>	<u>\$ 1,369,083</u>	<u>\$ 3,171,394</u>
RECONCILIATION OF OPERATING INCOME TO NET CASH PROVIDED BY OPERATING ACTIVITIES			
Operating income	\$ 8,816	\$ 162,576	\$ 171,392
Adjustments to reconcile operating income to net cash provided by operating activities			
Depreciation and amortization	337,932	-	337,932
Changes in assets and liabilities			
Accounts receivable	-	(4,779)	(4,779)
Accounts payable and accrued liabilities	(2,319)	216,232	213,913
Net cash provided by operating activities	<u>\$ 344,429</u>	<u>\$ 374,029</u>	<u>\$ 718,458</u>

**STATISTICAL SECTION
(Unaudited)**

STATISTICAL SECTION

(Unaudited)

This part of the City's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the City's overall financial health.

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Financial Trends	76
<i>These schedules contain trend information to help the reader understand how the City's financial performance and well-being have changed over time.</i>	
Revenue Capacity	81
<i>These schedules contain information to help the reader assess the City's most significant local revenue source, property tax.</i>	
Debt Capacity	87
<i>These schedules present information to help the reader assess the affordability of the City's current levels of outstanding debt and the City's ability to issue additional debt in the future.</i>	
Demographic and Economic Information	92
<i>These schedules offer demographic and economic indicators to help the reader understand the environment within which the City's financial activities take place.</i>	
Operating Information	94
<i>These schedules contain service and infrastructure data to help the reader understand how the information in the City's financial report relates to the services the City provides and the activities it performs.</i>	

Table 1
City of Tomball
Net Position by Component
Last Ten Fiscal Years
 (accrual basis of accounting)
 (unaudited)

	Fiscal Year									
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Governmental activities										
Net investment in capital assets	\$ 7,175,862	\$ 10,206,785	\$ 16,143,552	\$ 16,790,199	\$ 18,306,705	\$ 23,370,524	\$ 25,646,519	\$ 28,189,848	\$ 31,267,016	\$ 34,220,115
Restricted	3,686,000	1,835,397	2,278,695	1,423,521	1,895,850	2,675,627	2,804,100	3,557,490	4,308,595	5,821,510
Unrestricted	17,884,555	16,282,148	11,362,902	13,048,317	12,518,847	10,571,977	12,612,754	13,566,745	10,694,702	10,340,744
Total governmental activities net position	\$ 28,746,417	\$ 28,324,330	\$ 29,785,149	\$ 31,262,037	\$ 32,721,402	\$ 36,618,128	\$ 41,063,373	\$ 45,314,083	\$ 46,270,313	\$ 50,382,369
Business-type activities										
Net investment in capital assets	\$ 25,045,502	\$ 24,774,972	\$ 26,080,707	\$ 29,073,794	\$ 29,338,053	\$ 30,368,908	\$ 30,721,512	\$ 30,851,835	\$ 33,433,571	\$ 33,059,434
Restricted	876,468	-	-	-	-	-	-	1,095,173	-	-
Unrestricted	7,493,793	9,610,968	10,555,994	8,753,794	10,299,638	9,636,451	10,646,792	11,354,769	10,980,950	11,445,362
Total business-type activities net position	\$ 33,415,763	\$ 34,385,940	\$ 36,636,701	\$ 37,827,588	\$ 39,637,691	\$ 40,005,359	\$ 41,368,304	\$ 43,301,777	\$ 44,394,521	\$ 44,504,796
Primary government										
Net investment in capital assets	\$ 32,221,364	\$ 34,981,757	\$ 42,224,259	\$ 45,863,993	\$ 47,644,758	\$ 53,739,432	\$ 56,368,031	\$ 59,041,683	\$ 64,700,587	\$ 67,279,549
Restricted	4,562,468	1,835,397	2,278,695	1,423,521	1,895,850	2,675,627	2,804,100	4,652,663	4,308,595	5,821,510
Unrestricted	25,378,348	25,893,116	21,918,896	21,802,111	22,818,485	20,208,428	23,259,546	24,921,514	21,655,652	21,786,106
Total primary government net position	\$ 62,162,180	\$ 62,710,270	\$ 66,421,850	\$ 69,089,625	\$ 72,359,093	\$ 76,623,487	\$ 82,431,677	\$ 88,615,860	\$ 90,664,834	\$ 94,887,165

Table 2
City of Tomball
Changes in Net Position
Last Ten Fiscal Years
 (accrual basis of accounting)
 (unaudited)

Direct Testimony of Glenn Windsor

	Fiscal Year									
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Expenses										
Governmental activities										
General government	\$ 1,438,117	\$ 1,734,307	\$ 3,091,652	\$ 3,476,001	\$ 4,472,541	\$ 4,077,633	\$ 5,131,879	\$ 4,789,051	\$ 4,968,344	\$ 5,391,624
Public safety	5,449,912	7,224,244	6,720,247	5,907,235	6,546,562	6,845,653	7,508,811	8,069,621	8,493,353	9,028,841
Public works	5,076,429	6,325,789	5,692,269	5,205,824	4,739,268	5,794,907	5,458,886	6,137,989	6,181,783	6,436,355
Community services	355,348	471,539	260,561	272,034	255,764	287,085	302,564	338,381	313,713	421,381
Interest and fiscal agent fees on long-term debt	824,168	790,736	708,109	658,304	353,188	821,705	830,054	926,584	891,258	830,716
Total governmental activities expenses	13,143,974	16,546,615	16,472,838	15,519,398	16,367,323	17,826,983	19,230,194	20,261,626	20,848,451	22,108,917
Business-type activities										
General government	2,744,139	2,775,923	2,235,193	1,843,501	2,207,488	979,380	955,026	909,211	979,161	1,179,100
Water	1,259,961	1,720,131	2,215,841	2,197,679	2,549,230	3,003,537	3,262,366	2,962,612	3,087,563	3,410,534
Sewer	1,081,343	1,164,702	1,402,558	1,134,907	1,226,582	1,757,176	1,736,531	1,978,197	2,418,443	2,483,923
Gas	2,496,747	2,727,066	2,486,336	2,374,227	1,801,364	1,600,490	1,743,258	2,229,583	1,963,162	1,429,950
Interest and fiscal agent fees	630,735	585,710	-	512,851	481,542	272,406	321,443	245,129	-	-
Total business-type activities expenses	8,212,925	8,973,532	8,339,928	8,063,165	8,266,206	7,612,999	8,018,624	8,324,732	8,448,329	8,503,507
Total primary government expenses	\$ 21,356,899	\$ 25,520,147	\$ 24,812,766	\$ 23,582,563	\$ 24,633,529	\$ 25,439,982	\$ 27,248,818	\$ 28,586,358	\$ 29,296,780	\$ 30,612,424
Program Revenues										
Governmental activities										
Charges for services	\$ 1,352,444	\$ 922,073	\$ 1,044,706	\$ 1,204,099	\$ 1,063,408	\$ 1,143,981	\$ 1,181,742	\$ 1,066,313	\$ 999,667	\$ 1,334,938
Public safety	1,938,750	2,612,619	2,596,344	2,231,777	2,284,482	2,384,406	2,613,043	2,695,712	2,694,670	2,673,989
Public works	135,750	259,047	278,350	83,130	268,675	1,295,653	1,313,128	1,844,224	1,039,237	544,607
Operating grants and contributions	3,426,944	3,793,739	3,919,400	3,513,006	3,636,565	4,824,040	5,107,913	5,606,249	4,733,574	4,553,544
Total governmental activities program revenues	5,827,188	7,587,469	8,842,456	8,030,235	7,956,648	9,547,680	10,112,823	9,518,286	8,732,478	8,483,093
Business-type activities										
Charges for services	-	118,192	-	427,519	413,523	622,320	1,001,306	-	842,468	907,654
General government	-	-	-	3,985,231	5,199,565	4,470,657	4,688,205	4,578,777	4,449,383	4,654,613
Water-	3,208,398	3,317,403	4,547,803	2,233,364	2,368,469	2,262,268	2,365,611	2,372,163	2,320,748	2,316,495
Sewer	1,401,840	1,725,839	2,468,377	4,011,635	3,538,152	2,894,447	3,061,634	3,578,145	3,295,521	2,844,005
Gas	3,675,752	3,792,717	4,426,091	720,000	798,300	720,000	670,000	670,000	670,000	558,148
Operating grants and contributions	-	-	720,000	-	-	-	-	-	-	-
Capital grants and contributions	-	-	-	-	-	-	-	-	-	-
Total business-type activities program revenues	8,285,790	8,954,151	12,162,271	11,377,749	12,318,009	10,959,692	11,766,756	12,006,758	11,578,120	11,280,915
Total primary government program revenues	\$ 11,712,734	\$ 12,747,890	\$ 16,081,671	\$ 14,896,755	\$ 15,954,574	\$ 15,793,732	\$ 16,879,579	\$ 17,513,007	\$ 16,311,694	\$ 15,834,459
Net (Expense)/Revenue										
Governmental activities	\$ (9,717,030)	\$ (12,752,876)	\$ (12,553,438)	\$ (12,000,392)	\$ (12,730,758)	\$ (13,002,943)	\$ (14,122,281)	\$ (14,655,377)	\$ (16,114,877)	\$ (17,555,373)
Business-type activities	72,865	(19,381)	3,822,343	3,314,584	4,051,803	3,356,693	3,748,132	3,682,026	3,129,791	2,777,408
Total primary government net expense	\$ (9,644,165)	\$ (12,772,257)	\$ (8,731,095)	\$ (8,685,808)	\$ (8,678,955)	\$ (9,646,250)	\$ (10,374,149)	\$ (10,973,351)	\$ (12,985,086)	\$ (14,777,965)

(continued)

	Fiscal Year										
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	
General Revenues and Other Changes in Net Position											
Governmental activities											
Taxes											
Property taxes, levied for general purposes	\$ 1,168,491	\$ 933,865	\$ 1,587,560	\$ 1,422,603	\$ 1,270,645	\$ 1,228,461	\$ 1,543,913	\$ 1,638,673	\$ 1,715,949	\$ 1,855,706	
Property taxes, levied for debt service	1,299,344	1,511,139	1,449,089	1,500,310	1,586,918	2,557,169	3,164,416	3,371,282	3,525,979	3,818,986	
Sales taxes	7,304,280	7,100,293	7,038,176	6,651,064	7,023,409	8,189,360	9,442,376	10,532,691	10,839,818	10,578,683	
Franchise and local taxes	1,140,734	1,201,401	1,150,591	1,153,954	1,186,272	1,227,784	1,267,302	1,253,077	1,282,598	1,331,077	
Other taxes	181,503	287,133	308,100	229,636	325,360	444,032	428,208	590,910	538,843	628,932	
Contributions	6,000	6,000	-	-	-	-	-	-	-	-	
Investment earnings	1,222,816	756,431	325,789	80,426	43,035	46,763	44,877	30,636	40,115	133,673	
Other revenues	223,644	515,216	405,391	166,287	-361,026	151,142	227,592	253,375	475,712	395,060	
Gain (loss) on sale of capital assets	-	-	-	-	-	-	-	-	17,634	127,134	
Transfers	-	39,291	1,749,561	2,260,134	2,393,458	3,054,958	2,448,842	1,691,621	1,607,068	2,798,178	
Total governmental activities	12,546,812	12,330,789	14,014,257	13,464,414	14,190,123	16,899,669	19,567,526	19,362,265	20,043,716	21,667,429	
Business-type activities											
Investment earnings	452,098	308,849	175,119	93,361	30,414	21,721	13,088	(1,417)	33,771	43,741	
Other revenues	720,000	720,000	2,860	43,076	121,344	44,212	50,567	45,800	47,847	87,304	
Transfers	-	(59,291)	(1,749,561)	(2,260,134)	(2,393,458)	(3,054,958)	(2,448,842)	(1,691,621)	(1,607,068)	(2,798,178)	
Total business-type activities	1,172,098	969,558	(1,571,562)	(2,125,697)	(2,241,700)	(2,989,025)	(2,385,187)	(1,647,238)	(1,525,450)	(2,667,133)	
Total primary government	\$ 13,718,910	\$ 13,320,347	\$ 12,442,675	\$ 11,340,717	\$ 11,948,423	\$ 13,910,644	\$ 16,182,339	\$ 17,715,027	\$ 18,518,266	\$ 19,000,296	
Change in Net Position											
Governmental activities	\$ 2,829,782	\$ (422,087)	\$ 1,460,819	\$ 1,464,022	\$ 1,459,365	\$ 3,896,726	\$ 4,445,245	\$ 4,706,888	\$ 3,928,839	\$ 4,112,056	
Business-type activities	1,244,963	970,177	2,250,761	1,190,887	1,810,103	367,668	1,362,945	2,034,788	1,604,341	110,275	
Total primary government	\$ 4,074,745	\$ 548,090	\$ 3,711,580	\$ 2,654,909	\$ 3,269,468	\$ 4,264,394	\$ 5,808,190	\$ 6,741,676	\$ 5,533,180	\$ 4,222,331	(concluded)

Table 3
City of Tomball
Fund Balances, Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)
(unaudited)

	Fiscal Year									
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
General Fund										
Nonspendable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39,913	\$ 30,441	\$ 15,894	\$ 15,894	\$ 12,047
Restricted	-	-	23,724	-	-	-	-	-	-	-
Assigned	-	-	-	-	-	325,879	161,921	322,702	322,702	35,379
Unassigned	21,199,234	16,676,502	12,194,969	12,161,681	11,797,535	9,489,655	11,559,755	13,075,443	13,075,443	13,245,355
Total general fund	\$ 21,199,234	\$ 16,676,502	\$ 12,218,693	\$ 12,161,681	\$ 11,797,535	\$ 9,855,447	\$ 11,752,117	\$ 13,414,039	\$ 13,414,039	\$ 13,292,781
All Other Governmental Funds										
Nonspendable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Restricted	2,407,556	2,097,709	1,530,276	1,276,646	1,896,380	19,319,655	27,524,034	26,470,729	26,470,729	19,434,478
Committed, reported in.										
Capital project funds	79,883	121,425	133,498	133,790	135,609	-	-	-	-	-
Nonmajor governmental funds	138,137	353,527	742,340	901,406	141,129	133,570	143,436	168,245	168,245	128,489
Total all other governmental funds	\$ 2,625,576	\$ 2,572,661	\$ 2,406,114	\$ 2,311,842	\$ 2,173,118	\$ 19,453,225	\$ 27,667,470	\$ 26,638,974	\$ 26,638,974	\$ 19,562,967

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Table 4
City of Tomball
Changes in Fund Balance, Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)
(unaudited)

Direct Testimony of Glenn Windsor

	Fiscal Year									
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Revenues										
Taxes	\$ 10,936,779	\$ 11,193,185	\$ 11,442,297	\$ 10,897,786	\$ 11,400,964	\$ 13,886,856	\$ 15,846,215	\$ 17,386,633	\$ 17,903,187	\$ 18,213,384
Permits, licenses, and fees	414,713	319,177	247,548	311,563	262,713	308,621	445,104	446,292	492,646	439,677
Fines and forfeitures	728,148	922,073	1,044,706	1,204,099	1,083,408	1,143,981	1,181,742	1,066,313	999,667	892,654
Service Revenue	2,059,968	2,293,442	2,348,796	1,920,214	2,021,769	2,075,785	2,167,939	2,249,420	2,202,024	2,234,322
Intergovernmental	213,750	286,047	278,350	73,130	168,782	273,950	784,918	939,861	384,308	288,988
Contributions from Component Unit	-	-	-	10,000	99,893	1,021,703	528,210	904,363	606,753	538,012
Investment earnings	1,222,817	713,433	312,290	99,837	40,760	44,347	42,913	29,604	38,372	125,092
Other revenues	168,216	332,551	361,992	254,615	386,935	151,143	178,501	242,361	538,244	637,104
Total revenues	15,744,381	16,038,908	16,035,979	14,771,244	15,465,224	18,906,386	21,175,542	23,284,847	23,165,201	23,369,233
Expenditures										
General government	1,837,112	3,822,202	2,606,885	4,333,119	4,507,230	4,520,919	5,069,473	4,929,295	5,128,871	5,226,561
Public safety	5,130,493	6,010,899	7,770,127	5,850,963	6,391,016	7,344,336	7,353,064	8,230,705	9,114,221	8,509,899
Public works	3,112,853	3,635,764	3,713,018	3,784,400	3,090,590	3,407,143	3,217,149	3,364,509	3,464,256	3,386,348
Public service	1,113,084	550,513	932,482	587,557	1,179,637	266,984	1,677,586	1,627,610	1,366,045	2,716,596
Capital outlay	2,762,545	3,521,127	5,387,966	821,359	1,445,273	4,311,250	1,939,517	2,986,663	5,923,542	7,364,704
Debt service	1,138,174	1,158,174	1,328,619	1,135,500	1,196,500	1,192,057	1,800,649	2,210,330	2,742,812	2,285,608
Principal	830,330	795,482	714,188	723,159	626,247	913,371	1,017,839	963,930	865,633	822,149
Interest and paying agent	-	-	-	-	-	-	-	-	-	-
Total expenditures	15,924,591	19,494,161	22,453,295	17,236,047	18,435,653	21,956,060	22,105,277	24,323,042	28,606,390	30,331,565
Excess of revenues over (under) expenditures	(180,210)	(3,455,253)	(6,417,316)	(2,464,803)	(2,970,329)	(3,049,674)	(929,735)	(1,058,195)	(5,440,179)	(6,962,332)
Other Financing Sources (Uses)										
Transfers in	-	-	1,749,561	2,280,134	2,393,458	5,206,958	2,748,842	2,491,049	3,261,023	3,979,455
Transfers out	-	(1,248,846)	-	-	-	(2,152,000)	(300,000)	(799,428)	(1,653,955)	(1,181,277)
Issuance of debt	-	-	-	2,120,000	3,892,500	14,500,000	14,270,500	-	-	-
Premium on debt issued	-	-	-	4,945	278,253	107,735	205,934	-	-	-
Payment to refunded bond escrow agent	-	-	-	(2,071,560)	(4,096,752)	725,000	(5,884,628)	-	-	-
Capital leases	-	-	-	-	-	-	-	-	-	-
Sale of capital assets	-	182,665	43,399	-	-	-	-	-	800,000	-
Total other financing sources	-	(1,066,181)	1,792,960	2,313,519	2,467,459	18,387,693	11,040,850	1,891,621	2,407,068	2,798,178
Net change in fund balances	(180,210)	(4,621,434)	(4,624,366)	(181,284)	(502,870)	15,338,019	10,110,915	633,426	(3,033,111)	(4,164,154)
Debt service as a percentage of noncapital expenditures	15.00%	12.07%	11.94%	10.97%	10.29%	11.31%	13.34%	14.85%	15.86%	13.50%

Table 5
City of Tomball
Tax Revenues by Source, Governmental Activities
Last Ten Fiscal Years
 (accrual basis of accounting)
 (unaudited)

Function	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	Change 2015-2016
Property	\$ 2,310,262	\$ 2,570,145	\$ 2,945,430	\$ 2,938,594	\$ 2,865,923	\$ 4,025,680	\$ 4,708,329	\$ 5,009,955	\$ 5,241,928	\$ 5,674,682	8.26%
Sales	7,304,280	7,206,713	7,038,176	6,651,064	6,976,875	8,189,360	9,442,376	10,532,691	10,839,818	10,578,663	-2.41%
Franchise fee	1,140,734	1,149,261	1,150,591	1,153,954	1,262,187	964,790	1,267,302	1,253,077	1,282,598	1,331,076	3.78%
Other taxes	181,503	212,853	308,100	154,174	295,979	707,026	428,208	590,910	538,843	628,933	16.72%
	<u>\$ 10,936,779</u>	<u>\$ 11,138,972</u>	<u>\$ 11,442,297</u>	<u>\$ 10,897,786</u>	<u>\$ 11,400,964</u>	<u>\$ 13,886,856</u>	<u>\$ 15,846,215</u>	<u>\$ 17,386,633</u>	<u>\$ 17,903,187</u>	<u>\$ 18,213,384</u>	1.73%

Direct Testimony of Glenn Windsor

COT0509

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Table 6

**City of Tomball
Assessed Value and Actual Value of Taxable Property
Last Ten Years
(unaudited)**

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Residential Property	\$ 548,645,926	\$ 562,126,135	\$ 494,490,612	\$ 431,346,771	\$ 435,637,242	\$ 436,949,202	\$ 433,331,223	\$ 439,396,850	\$ 497,193,417	\$ 561,634,471
Commercial Property	420,414,851	516,025,633	962,896,368	1,041,882,736	988,693,074	1,071,555,690	1,192,905,533	1,303,924,316	1,314,023,000	1,395,710,026
Less: Tax Exempt Property	(221,138,305)	(213,059,540)	(302,822,021)	(317,120,571)	(305,154,366)	(341,307,250)	(261,641,054)	(274,973,296)	(280,967,178)	(290,126,523)
Total Taxable Assessed Value ⁽¹⁾	\$ 747,922,472	\$ 865,092,228	\$ 1,154,564,959	\$ 1,156,108,936	\$ 1,119,175,950	\$ 1,167,197,642	\$ 1,364,595,702	\$ 1,468,347,870	\$ 1,530,249,239	\$ 1,667,217,974
Total Direct Tax Rate	0.251455	0.251455	0.251455	0.251455	0.251455	0.341455	0.341455	0.341455	0.341455	0.341455

Source Harris County Certified / Uncertified Tax Roll

(1) Property is assessed at actual value, therefore, the assessed values are equal to actual value
Tax rates are per \$100 of assessed value

Table 7
City of Tomball
Property Tax Rates –
Direct and Overlapping Governments
Last Ten Years
(unaudited)

Direct Testimony of Glenn Windsor

	2007	2008	2009	2010	2011	2012	2013	2014	2016	2016
City of Tomball by fund										
General	\$ 0.106468	\$ 0.101455	\$ 0.131455	\$ 0.121455	\$ 0.111455	\$ 0.111455	\$ 0.111455	\$ 0.111455	\$ 0.111455	\$ 0.111455
Debt service	0.144987	0.150000	0.120000	0.130000	0.140000	0.230000	0.230000	0.230000	0.230000	0.230000
Total Direct Rates	0.251455	0.251455	0.251455	0.251455	0.251455	0.341455	0.341455	0.341455	0.341455	0.341455
Tomball Independent School District	1.580000	1.275000	1.360000	1.360000	1.360000	1.360000	1.360000	1.360000	1.360000	1.340000
Harris County	0.402390	0.392390	0.389230	0.392240	0.388050	0.391170	0.400210	0.414550	0.417310	0.419230
Harris County Flood Control District	0.032410	0.031060	0.030860	0.029220	0.029230	0.028090	0.028090	0.028270	0.027360	0.027330
Port of Houston Authority	0.013020	0.014370	0.017730	0.016360	0.020540	0.185600	0.019520	0.017160	0.015310	0.013420
Harris County Hospital District	0.192160	0.192160	0.192160	0.192160	0.192160	0.192160	0.182160	0.170000	0.170000	0.170000
Harris County Dept. of Education	0.006290	0.005853	0.005840	0.006050	0.006581	0.006581	0.006617	0.006358	0.005999	0.005422
Lone Star College System District	0.114400	0.114400	0.110100	0.110100	0.117600	0.121000	0.119800	0.116000	0.108100	0.107900
Emergency Service District #8	0.030000	0.030000	0.050000	0.050000	0.050000	0.050000	0.050000	0.050000	0.100000	0.100000
Total Direct and Overlapping Rates ⁽¹⁾	\$ 2.622125	\$ 2.306688	\$ 2.407375	\$ 2.407585	\$ 2.415616	\$ 2.676056	\$ 2.507852	\$ 2.503793	\$ 2.545534	\$ 2.524757

Tax rates per \$100 of assessed valuation
Source: Harris County Appraisal District

(1) Overlapping rates are those of local and county governments that apply within the City of Tomball.

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Table 8
City of Tomball
Principal Property Taxpayers
Current Year and Nine Years Ago
(unaudited)

Property Tax Payer	2016			2007		
	Taxable Assessed Value	Rank	% of Taxable Assessed Value	Taxable Assessed Value	Rank	% of Taxable Assessed Value
Tomball Texas Hospital	\$ 150,344,245	1	9.02%	\$ -	n/a	
Baker Hughes	108,257,438	2	6.49%	-	n/a	
B J Services	47,040,050	3	2.82%	182,840,559	1	24.45%
Weingarten Investments Inc.	31,141,424	4	1.87%	12,887,614	7	1.72%
CenterPoint Energy	17,845,690	5	1.07%	14,783,169	5	1.98%
Wal-Mart	17,698,903	6	1.06%	20,315,713	2	2.72%
Texas Tomball Hospital Company LLC	16,751,419	7	1.00%	-	n/a	
MPT Tomball LP	16,427,416	8	0.99%	-	n/a	
MB Tomball Town Center	16,314,164	9	0.98%	-	n/a	
CFH Tomball Partners LP	16,000,000	10	0.96%	-	n/a	
MSR TX Tomball LP	-	n/a		18,955,529	3	2.53%
Lowe's	-	n/a		15,103,772	4	2.02%
HEB Grocery Co. LP	-	n/a		13,328,160	6	1.78%
NNN Park at Spring Creek LLC	-	n/a		12,655,681	8	1.69%
Target Corporation	-	n/a		11,776,723	9	1.57%
A S 62 HWY 249 & FM 2920	-	n/a		11,481,912	10	1.54%
Subtotal	\$ 437,820,749		26.26%	\$ 314,128,832		42.00%
Other Taxpayers	1,229,397,225		73.74%	433,793,640		58.00%
Total	\$ 1,667,217,974		100.00%	\$ 747,922,472		100.00%

Source: Harris County Tax Assessor-Collector's records.

Table 9
City of Tomball
Property Tax Levies and Collections
Last Ten Years
(unaudited)

<u>Fiscal Year</u>	<u>Total Tax Levy for Fiscal Year</u>	<u>Collected within the fiscal year of the Levy</u>		<u>Collections in Subsequent Periods</u>	<u>Total Collections to date</u>	
		<u>Amount</u>	<u>Percent of Levy</u>		<u>Amount</u>	<u>Percent of Levy</u>
2007	\$ 2,129,805	\$ 1,904,220	89%	\$ 217,057	\$ 2,121,277	100%
2008	2,516,923	2,469,639	98%	37,916	2,507,555	100%
2009	2,904,036	2,843,461	98%	40,156	2,883,617	99%
2010	2,910,884	2,861,107	98%	35,250	2,896,357	100%
2011	2,816,011	2,776,954	99%	31,579	2,808,533	100%
2012	3,985,846	3,943,188	99%	24,551	3,967,739	100%
2013	4,652,033	4,633,156	100%	8,258	4,641,414	100%
2014	4,985,727	4,967,598	100%	9,785	4,977,383	100%
2015	5,190,709	5,168,570	100%	14,570	5,183,140	100%
2016	5,698,316	5,591,963	98%	-	5,591,963	98%

Table 10
City of Tomball
Sales Tax Revenue by Industry
Current Year and Nine Years Ago
(unaudited)
(Dollars are in thousands)

Direct Testimony of Glenn Windsor

Sales Tax Remitter	Calendar Year 2016			Calendar Year 2007		
	Number of Outlets	Percentage of Total	Tax Liability	Number of Outlets	Percentage of Total	Tax Liability
Retail Trade	1,716	27.84%	\$ 6,647	1,295	27.43%	\$ 3,927
Services	1,183	19.19%	2,245	1,040	22.03%	1,264
Wholesale Trade	981	15.91%	682	633	13.41%	637
Utilities, Transportation, Communications	234	3.80%	1,067	134	2.84%	285
Manufacturing	715	11.60%	548	389	8.24%	216
Construction	364	5.91%	365	236	5.00%	259
Finance, Insurance, Real Estate	241	3.91%	404	185	3.92%	205
Mining, Quarrying, and Oil and Gas Extraction	10	0.16%	23	39	0.83%	165
All other outlets	720	11.68%	2,363	770	16.31%	2,987
Total	6,164	100.00%	\$ 14,344	4,721	100.00%	\$ 9,945

Source. Texas State Comptroller of Public Accounts

Notes: Due to confidentiality issues, the names of the ten largest revenue payers are not available. The categories presented are intended to provide alternative information regarding the sources of the City's revenue.

Tax liability information is not available on a fiscal-year basis.

Table 11
City of Tomball
Ratios of Outstanding Debt by Type
Last Ten Years
(unaudited)

Direct Testimony of Glenn Windsor

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
PRIMARY GOVERNMENT										
Governmental Activities:										
General Obligation Bonds										
Certificates of Obligation	\$ 17,774,000	\$ 16,688,500	\$ 15,578,000	\$ 14,497,500	\$ 13,162,799	\$ 5,501,750	\$ 10,985,250	\$ 9,710,500	\$ 8,437,500	\$ 7,165,750
Premiums	-	-	-	12,377,500	7,516,500	21,151,000	22,435,000	21,565,000	20,640,000	19,695,000
Other debt items	-	-	-	-	255,065	332,990	492,862	449,806	406,750	363,694
Capital leases	290,793	218,540	-	-	(376,266)	(338,639)	(453,956)	-	-	-
						664,193	601,044	535,464	800,000	731,142
Subtotal	\$ 18,064,793	\$ 16,907,040	\$ 15,578,000	\$ 14,497,500	\$ 13,162,799	\$ 27,311,294	\$ 34,060,200	\$ 32,260,770	\$ 30,284,250	\$ 27,955,586
Business-Type Activities:										
General Obligation Bonds										
Certificates of Obligation	\$ 8,976,000	\$ 8,376,500	\$ 7,777,000	\$ 7,177,500	\$ 4,757,500	\$ 4,738,250	\$ 5,304,750	\$ 4,669,500	\$ 4,042,500	\$ 3,429,250
Premiums	-	-	-	-	1,798,500	1,199,000	-	-	-	-
Revenue bonds	5,175,000	4,830,000	4,470,000	4,100,000	129,540	105,987	94,211	82,435	70,659	58,883
					3,715,000	3,315,000	2,900,000	2,485,000	-	-
Subtotal	\$ 14,151,000	\$ 13,206,500	\$ 12,247,000	\$ 11,277,500	\$ 10,400,540	\$ 9,358,237	\$ 8,298,961	\$ 7,216,935	\$ 4,113,159	\$ 3,488,133
TOTAL PRIMARY GOVERNMENT	\$ 32,215,793	\$ 30,113,540	\$ 27,825,000	\$ 25,775,000	\$ 23,563,339	\$ 36,669,531	\$ 42,359,161	\$ 39,477,705	\$ 34,397,409	\$ 31,443,719
PERSONAL INCOME	\$ 282,486,000	\$ 276,767,062	\$ 285,081,600	\$ 290,186,220	\$ 273,663,850	\$ 315,207,090	\$ 315,207,090	\$ 463,247,856	\$ 475,348,930	\$ 508,752,440
DEBT AS A PERCENTAGE OF PERSONAL INCOME	11.40%	10.880%	9.760%	8.882%	8.610%	11.633%	13.439%	8.522%	7.236%	6.181%
POPULATION	11,500	11,531	11,600	11,670	10,753	10,979	10,979	11,124	11,299	11,540
DEBT PER CAPITA	\$ 2,801	\$ 2,612	\$ 2,399	\$ 2,209	\$ 2,191	\$ 3,340	\$ 3,858	\$ 3,549	\$ 3,044	\$ 2,725

Note: Details regarding the City's outstanding debt can be found in the notes to the financial statements

Ex. RGW-2

Table 12
City of Tomball
Ratios of Net General Bonded Debt to Assessed Value,
Net General Bonded Debt Per Capita, and Assessed and
Estimated Actual Value of Taxable Property
Last Ten Years
(unaudited)

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
NET TAXABLE ASSESSED VALUE										
All property	\$ 981,484,973	\$ 1,078,151,768	\$ 1,154,564,959	\$ 1,156,108,936	\$ 1,008,153,110	\$ 1,167,197,642	\$ 1,364,595,702	\$ 1,468,347,870	\$ 1,530,249,239	\$ 1,667,217,974
NET BONDED DEBT										
Gross bonded debt	\$ 26,750,000	\$ 25,065,000	\$ 23,355,000	\$ 21,675,000	\$ 19,848,339	\$ 32,690,338	\$ 38,858,117	\$ 36,477,241	\$ 33,597,409	\$ 30,712,577
Less debt service funds	-	-	-	-	-	-	-	-	-	-
Net Bonded Debt	\$ 26,750,000	\$ 25,065,000	\$ 23,355,000	\$ 21,675,000	\$ 19,848,339	\$ 32,690,338	\$ 38,858,117	\$ 36,477,241	\$ 33,597,409	\$ 30,712,577
RATIO OF NET BONDED DEBT TO ASSESSED VALUE										
	2.73%	2.32%	2.02%	1.87%	1.97%	2.80%	2.85%	2.48%	2.20%	1.84%
POPULATION	11,500	11,531	11,600	11,670	10,753	10,979	10,979	11,124	11,299	11,540
NET BONDED DEBT PER CAPITA	\$ 2,326	\$ 2,174	\$ 2,013	\$ 1,857	\$ 1,846	\$ 2,978	\$ 3,539	\$ 3,279	\$ 2,973	\$ 2,661

Table 13
City of Tomball
Direct and Overlapping Governmental
Activities Debt
September 30, 2016
(unaudited)

Governmental Unit	Net Bonded Debt Outstanding	Estimated Percentage Applicable ⁽¹⁾	Estimated Share of Overlapping Debt
Debt repaid with property taxes			
Tomball ISD	\$ 374,810,000	22.280%	\$ 83,507,668
Harris County	2,421,235,464	0.390%	9,442,818
Harris Co. Flood Control District	83,075,000	0.390%	323,993
Harris Co. Hospital District	62,815,000	0.390%	244,979
Port of Houston Authority	674,269,397	0.390%	2,629,651
Harris County Dept of Education	7,000,000	0.390%	27,300
Lone Star College System	526,080,000	1.120%	5,892,096
Subtotal, overlapping debt			102,068,504
City direct debt		100.000%	27,955,586
Total direct and overlapping debt			<u>\$ 130,024,090</u>

Source: First Southwest Company / Texas Municipal Reports

Notes:

- (1) Estimated Percentage Applicable developed from information obtained from the Municipal Advisory Council of Texas.

Table 14
City of Tomball
Legal Debt Margin Information
Last Ten Years
(unaudited)

Direct Testimony of Glenn Windsor

	Fiscal Year									
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Debt limit	\$ 98,148,497	\$ 107,815,177	\$ 115,456,496	\$ 115,610,894	\$ 100,815,311	\$ 116,719,764	\$ 136,459,570	\$ 146,834,787	\$ 153,024,924	\$ 166,721,797
Total net debt applicable to limit	17,774,000	16,688,500	15,578,000	14,497,500	13,284,000	26,652,750	33,420,250	31,275,500	29,077,500	26,860,750
Legal debt margin	\$ 80,374,497	\$ 91,126,677	\$ 99,878,496	\$ 101,113,394	\$ 87,531,311	\$ 90,067,014	\$ 103,039,320	\$ 115,559,287	\$ 123,947,424	\$ 139,861,047
Total net debt applicable to the limit as a percentage of debt limit	18.11%	15.48%	13.49%	12.54%	13.18%	22.83%	24.49%	21.30%	19.00%	16.11%

Legal Debt Margin Calculation for Fiscal Year 2016

Assessed value	\$ 1,667,217,974
Debt limit (10% of assessed value)	166,721,797 ⁽¹⁾
Debt applicable to limit	
General obligation bonds	26,860,750
Less amount set aside for repayment of general obligation debt	
Total net debt applicable to limit	26,860,750
Legal debt margin	\$ 139,861,047

Note The City's Home Rule Charter (1987, 1995, 2014), does not limit bonded debt.

(1) According to the City Charter, the City has no legal debt limit

Ex. RGW-2

Table 15

**City of Tomball
Pledged-Revenue Coverage
Last Ten Years
(unaudited)**

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Gross revenues	\$ 9,450,511	\$ 9,987,545	\$ 12,327,602	\$ 11,493,769	\$ 12,488,750	\$ 11,012,281	\$ 11,831,041	\$ 12,060,478	\$ 11,650,417	\$ 11,371,959
Operating expenses ⁽¹⁾	\$ 6,238,127	\$ 7,039,498	\$ 6,593,348	\$ 6,336,235	\$ 6,165,226	\$ 5,968,026	\$ 6,366,426	\$ 6,766,405	\$ 6,989,458	\$ 6,917,814
Net revenues available for Debt Service	\$ 3,212,384	\$ 2,948,047	\$ 5,734,254	\$ 5,155,534	\$ 6,323,524	\$ 5,044,255	\$ 5,464,615	\$ 5,294,073	\$ 4,660,959	\$ 4,454,145
DEBT SERVICE REQUIREMENTS ⁽²⁾										
Principal & Interest	\$ 541,047	\$ 541,575	\$ 538,595	\$ 542,505	\$ 560,591	\$ 563,815	\$ 568,174	\$ 573,536	\$ -	\$ -
Total	\$ 541,047	\$ 541,575	\$ 538,595	\$ 542,505	\$ 560,591	\$ 563,815	\$ 568,174	\$ 573,536	\$ -	\$ -
Coverage	5.94	5.44	10.65	9.50	11.28	8.95	9.62	9.23	n/a	n/a

(1) Total operating expenses less depreciation

(2) Includes revenue bonds only. Revenue bonds were paid off during fiscal year 2015.

Table 16
City of Tomball
Demographic and Economic Statistics
Last Ten Years
(unaudited)

Fiscal Year Ended Sept 30	Population⁽¹⁾	Personal Income	Per Capita Personal Income⁽⁵⁾	Median Age ⁽²⁾	School Enrollment⁽³⁾	Unemployment Rate⁽⁴⁾
2007	11,500	\$ 282,486,000	\$ 24,564	35.6	9,358	4.30%
2008	11,531	276,767,062	24,002	36.8	9,311	5.10%
2009	11,600	285,081,600	24,576	36.8	9,691	8.40%
2010	11,670	290,186,220	24,866	36.8	10,229	8.70%
2011	10,753	273,663,850	25,450	36.0	10,633	8.50%
2012	10,979	315,207,090	28,710	36.9	11,132	7.50%
2013	10,979	315,207,090	28,710	39.8	12,362	6.20%
2014	11,124	463,247,856	41,644	35.6	12,461	4.90%
2015	11,299	475,348,930	42,070	37.2	13,270	4.40%
2016	11,540	508,752,440	44,086	37.3	14,077	5.70%

Data sources:

- (1) Estimated (2000 census adjusted for growth for fiscal years 2005-2010). Actual 2011 census population shown for fiscal year 2011. Fiscal year 2014-2016 adjusted for growth based on 2010 census American FactFinder.
- (2) Tomball Economic Development Corporation or American FactFinder
- (3) Tomball Independent School District
- (4) Texas Employment Commission, SMSA Houston-Sugar Land-Baytown Metropolitan Statistical Area or Houston-The Woodlands-Sugar Land MSA.
- (5) Tomball Economic Development Corporation or American FactFinder

Table 17
City of Tomball
Principal Employers
Current Year and Nine Years Ago
(unaudited)

Employer	2016			2007		
	Employees	Rank	Percentage of Total City Employment (1)	Employees	Rank	Percentage of Total City Employment (2)
Tomball ISD	2,006	1	23.29%	1,263	2	26.63%
Tomball Regional Medical Center	939	2	10.90%	1,700	1	35.85%
Lone Star College - Tomball	823	3	9.56%	745	3	15.71%
Baker Hughes (B J Services)	670	4	7.78%	600	4	12.65%
Wal-Mart	374	5	4.34%	400	5	8.44%
HEB	267	6	3.10%	215	6	4.53%
Lowes	190	7	2.21%	131	9	2.76%
City of Tomball	177	8	2.06%	168	7	3.54%
Kindred Hospital	160	9	1.86%	n/a	n/a	n/a
Kroger	130	10	1.51%	n/a	n/a	n/a
Target	113	11	1.31%	120	8	2.53%

Note: The residents of the City of Tomball are primarily employed outside of the City limits.

(1) Percentages are based on the labor force statistic from the 2010 census data (8,612).

(2) Percentages are based on the labor force statistic from the 2000 census data (4,742).

Sources:

Tomball Area Chamber of Commerce
Tomball Economic Development Corporation
Tomball Independent School District
Human Resource Department of Listed Companies

Table 18
City of Tomball
Full-time Equivalent City Government
Employees by Function/Program
Last Ten Years
(unaudited)

	Fiscal Year									
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
General Fund:										
Administration	9.50	10.00	15.00	14.50	14.50	16.00	17.50	17.50	17.50	17.50
Permits & Inspection	6.00	6.00	5.00	5.00	5.00	5.00	5.00	5.00	4.00	6.00
Police Department	52.50	55.00	55.00	55.00	57.00	59.00	58.00	58.50	59.50	59.50
Municipal Court	4.00	5.00	5.00	5.00	5.50	4.50	4.50	4.50	4.50	4.50
Community Center	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Fire Department	12.00	14.00	14.00	14.00	16.00	18.00	18.00	18.50	27.50	27.50
Public Works Admin.	6.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	10.00	8.00
Garage	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00
Parks	4.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20
Streets	7.20	7.20	8.20	8.20	8.20	8.20	7.20	7.20	7.20	8.20
General Fund Total	105.40	115.40	120.40	119.90	125.40	129.90	129.40	130.40	140.40	141.40
Enterprise Fund:										
Utility Administration	11.50	12.00	10.00	9.00	9.00	9.00	8.00	7.00	7.00	8.00
Water	7.20	8.20	6.20	7.20	7.20	7.20	7.20	8.20	8.20	8.20
Wastewater	10.20	10.20	10.20	10.20	10.20	10.20	10.20	10.20	10.20	10.20
Gas	7.20	7.20	6.20	6.20	6.20	6.20	6.20	6.20	6.20	6.20
Enterprise Fund Total	36.10	37.60	32.60	32.60	32.60	32.60	31.60	31.60	31.60	32.60
Special Revenue Fund:	-	-	-	0.50	3.00	2.50	3.00	12.00	3.00	3.00
Special Revenue Fund Total	-	-	-	0.50	3.00	2.50	3.00	12.00	3.00	3.00
TOTAL CITY POSITIONS	141.50	153.00	153.00	153.00	161.00	165.00	164.00	174.00	175.00	177.00

NOTES:

Temporary and seasonal employees are hired during the summer months
This count is not reflected above.
Police reserves are not included
Fire Department volunteers are not included.

Table 19.
City of Tomball
Operating Indicators by Function/Program
Last Ten Years
(unaudited)

Function/Program	Fiscal Year									
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Police										
Arrests	1,812	1,840	1,625	2,049	2,012	1,475	2,394	1,650	1,252	883
Accident reports	609	499	440	330	334	392	378	453	514	577
Citations	7,602	12,445	10,820	14,694	12,798	13,329	11,330	10,181	7,251	6,746
Offense reports	2,174	2,398	2,050	1,705	1,915	2,153	2,008	2,224	1,462	1,092
Calls for service	8,558	8,299	7,688	7,348	6,774	7,399	7,069	7,524	7,938	7,747
Fire										
Emergency responses	1,028	1,241	1,056	1,341	1,364	1,523	1,768	2,749	2,002	1,671
Fire incidents	170	206	218	220	207	178	129	128	104	114
Average response time	5:40	5:34	4:38	5:15	5:54	6:40	4:50	5:13	5:18	6:52
Water										
New accounts	719	663	532	89	79	56	122	126	88	41
Source										
Water	719	663	532	89	79	56	122	126	88	41
Sewer	719	663	532	89	79	56	122	126	88	41
Sewer										
Average daily consumption	1,897	1,980	2,166	1,941	2,525	2,249	2,043	1,967	2,052	2,051
(millions of gallons)										
Number of million gallons of surface water pumped	692,163	722,788	790,409	708,565	923,261	822,215	759,817	718,069	750,434	748,615
Number of million gallons of well water pumped	692,363	722,788	790,409	708,565	923,261	822,215	759,817	718,069	750,434	748,615
Total consumption (millions of gallons)										
Peak daily consumption	3,241	4,425	3,791	3,480	4,392	4,312	4,689	3,385	2,840	2,657
(millions of gallons)										
Average daily sewage treatment										
(millions of gallons)	1,636	1,422	1,428	1,362	1,174	1,555	1,347	1,478	1,576	1,92
Total consumption (millions of gallons)	597,140	519,030	520,176	497,166	429,608	567,754	491,660	539,470	575,240	700,800
Peak daily consumption	5.10	5.90	5.10	3.72	2.18	7.44	2.85	5.19	3.78	2.70
(millions of gallons)										

Source: Various City departments

Ex. RGW-2

Table 20
City of Tomball
Capital Assets Statistics by Function/Program
Last Ten Years
(unaudited)

Direct Testimony of Glenn Windsor

Function/Program	Fiscal Year									
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Police										
Stations	1	1	1	1	1	1	1	1	1	1
Patrol units	32	26	28	30	32	33	33	33	35	35
Fire stations	2	2	2	2	2	2	2	2	2	2
Other public works										
Streets (miles - centerlines)	72.00	72.60	73.00	56.20	56.20	58.20	50.60	50.60	50.60	50.60
Streetlights	648	648	648	650	654	664	689	720	720	720
Parks and recreation										
Parks	4	4	4	4	4	4	6	6	7	7
Parks acreage	24 acres	24 acres	24 acres	24 acres	24 acres	24 acres	39 acres	39 acres	52 acres	52 acres
Swimming pools	1	1	1	1	1	1	1	1	1	1
Baseball / softball diamonds	8	8	8	8	8	8	8	8	8	8
Tennis courts	4	4	4	4	4	4	4	4	4	4
Basketball courts	1	1	1	1	1	1	2	2	2	2
Water										
Water mains (miles)	88.00	89.00	91.29	91.59	91.79	91.49	92.29	92.69	92.69	94.49
Fire hydrants	831	831	869	874	878	883	950	955	955	974
Storage capacity (millions of gallons)	1.85	1.85	1.85	1.85	2.35	2.35	2.85	2.85	2.85	2.85
Sewer										
Sanitary sewers (miles)	56.00	56.17	58.60	58.86	59.44	60.13	60.25	60.25	60.25	61.85
Storm sewers (miles)	16.90	16.90	17.20	17.40	17.40	17.40	22.90	22.90	22.90	22.90
Open ditch / creek / canal drainage (miles)	52.00	53.00	53.40	53.70	54.00	54.00	54.00	54.00	54.00	54.00
Treatment capacity (millions of gallons)	3	3	3	3	3	3	3	3	3	3

Source: Various City departments
Streets (miles - centerlines) for 2009 and previous years included County.

Ex. RGW-2

March 5, 2014

City of Tomball
401 Market Street
Tomball, TX 77375
Attention: Mr. Glenn Windsor, Director of Finance

Re: *Tomball, Texas, General Obligation Bonds*

Dear Mr. Windsor:

Standard & Poor's Ratings Services ("Ratings Services") has reviewed the rating on the above-listed obligations. Based on our review, we have raised our credit rating from "AA-" to "AA+" while affirming the stable outlook. A copy of the rationale supporting the rating and outlook is enclosed.

This letter constitutes Ratings Services' permission for you to disseminate the above rating to interested parties in accordance with applicable laws and regulations. However, permission for such dissemination (other than to professional advisors bound by appropriate confidentiality arrangements) will become effective only after we have released the rating on standardandpoors.com. Any dissemination on any Website by you or your agents shall include the full analysis for the rating, including any updates, where applicable.

To maintain the rating, Standard & Poor's must receive all relevant financial and other information, including notice of material changes to financial and other information provided to us and in relevant documents, as soon as such information is available. You understand that Ratings Services relies on you and your agents and advisors for the accuracy, timeliness and completeness of the information submitted in connection with the rating and the continued flow of material information as part of the surveillance process. Please send all information via electronic delivery to pubfin_statelocalgovt@standardandpoors.com. If SEC rule 17g-5 is applicable, you may post such information on the appropriate website. For any information not available in electronic format or posted on the applicable website,

Please send hard copies to:

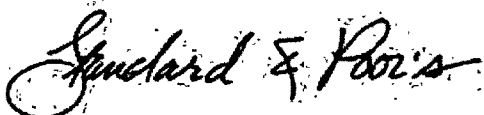
Standard & Poor's Ratings Services
Public Finance Department
55 Water Street
New York, NY 10041-0003

The rating is subject to the Terms and Conditions, if any, attached to the Engagement Letter applicable to the rating. In the absence of such Engagement Letter and Terms and Conditions, the

rating is subject to the attached Terms and Conditions. The applicable Terms and Conditions are incorporated herein by reference.

Ratings Services is pleased to have the opportunity to provide its rating opinion. For more information please visit our website at www.standardandpoors.com. If you have any questions, please contact us. Thank you for choosing Ratings Services.

Sincerely yours,

A handwritten signature in black ink that reads "Standard & Poor's". The signature is written in a cursive, flowing style with a large initial 'S'.

Standard & Poor's Ratings Services

jg
enclosure



**STANDARD & POOR'S
RATINGS SERVICES**

McGRAW HILL FINANCIAL

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RatingsDirect®

Summary:

Tomball, Texas; General Obligation

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Sonali Suri, CRISIL Global Analytical Center, an S&P affiliate, Mumbai

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Outlook

Related Criteria And Research

Summary:

Tomball, Texas; General Obligation

Credit Profile

Tomball GO

Long Term Rating

AA+/Stable

Upgraded

Rationale

Standard & Poor's Ratings Services raised its long-term rating to 'AA+' from 'AA-' on Tomball, Texas' existing general obligation (GO) debt based on our local GO criteria published Sept. 12, 2013. The outlook is stable.

An ad valorem tax, within the limits prescribed by law, on all taxable property in the city secures the bonds.

The rating reflects our assessment of the following factors for the city.

- Strong economy, with its projected per capita effective buying income at 101.8% of the U.S. and per capita market value of \$124,826. Tomball is about 32 miles northwest of Houston. Residents have access to employment opportunities in the Houston metropolitan area. The major employers in the city are Tomball Regional Medical Center (1,600 employees) and Tomball Independent School District (1,436).
- Very strong budgetary flexibility with reserves above 30% of expenditures for the past several years and slated to increase. Audited fiscal 2012 reserves were \$9.8 million or 58.6% of expenditures. Unaudited financials for fiscal 2013 indicate that the city would end with an available general fund balance of 69.6% of expenditures.
- Adequate overall budgetary performance as the city posted a deficit of 3.1% for the general fund in fiscal 2012 but a surplus of 1.3% of total governmental funds. Sixty-six percent of the general fund revenues are derived from sales taxes, a volatile revenue stream. However, the city's maintenance of sound reserves partially offsets the impact of the volatility of the sales tax revenue stream.
- Very strong liquidity, with total government available cash as a percent of total governmental fund expenditures and as a percent of debt service both above 90%. We believe the city has strong access to external liquidity based on the frequency of debt issuances made by the city in the past.
- We view the city's management conditions as very strong with strong financial practices.
- Adequate debt and contingent liabilities profile, with total governmental fund debt service as a percentage of total governmental fund expenditures at 10.8%, and with net direct debt as a percentage of total governmental fund revenue at 157.9%. We view the city's amortization as rapid, with the city retiring 66.9% of debt in the next 10 years.
- The city provides pension benefits to all full-time employees through the statewide Texas Municipal Retirement System (TMRS), an agent multiple-employer public employee retirement system. Under state law, the contribution rate is determined annually by an actuary and the city contributes to the TMRS plan at the actuarially determined rate. For 2012, the city fully funded its annual pension cost of about \$1.06 million or 5.4% of total governmental fund expenditures. The city also offers other postemployment benefits (OPEB). It paid about \$33,000 in OPEB in 2012 and does not expect the liability to increase significantly in the future.
- We consider the Institutional Framework score for Texas cities as strong. See Institutional Framework score for Texas.

Outlook

The stable outlook reflects our view that the city would maintain its very strong budgetary flexibility, with support provided by its very strong management. The stable outlook is further supported by the city's strong and growing economy with access to Houston metropolitan area. For these reasons, we do expect to change the rating during the two-year outlook period.

Related Criteria And Research

Related Criteria

USPF Criteria: Local Government GO Ratings Methodology And Assumptions, Sept. 12, 2013

Related Research

- S&P Public Finance Local GO Criteria: How We Adjust Data For Analytic Consistency, Sept. 12, 2013
- Institutional Framework Overview: Texas Local Governments

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MARCH 5, 2014 4

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Direct Testimony of Glenn Windsor

Ex. RGW-4

COT0876

EXHIBIT “A”

**CITY OF TOMBALL
MASTER FEE SCHEDULE
FY 2016-2017**

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GENERAL PENALTY FOR VIOLATIONS OF CODE (CHAPTER 1)

- I. Violation of Ordinances shall be punished by a fine not exceeding \$500.00
- II. Violations of ordinances that govern fire, safety, zoning, public health and sanitation shall be punished by a fine not exceeding \$2,000.00
- III. Violations of traffic laws which are punishable as a Class C misdemeanor shall be punished by a fine not exceeding \$200.00

ACCOUNTS RECEIVABLE FEES

(Sec. 2-240, Code of Ordinances)

In accordance with V.T.C.A., Code of Criminal Procedure art. 103.0031, there shall be imposed an additional fee of 30 percent (30%) on all debts and accounts receivable, i.e.: fines, fees, restitution, other debts, and costs that are more than 60 days past due and have been referred to a private firm for collection.

ALARM PERMIT APPLICATION FEE

(Sec. 16-49, Code of Ordinances)

Residential properties	No Fee
Individual apartment units	\$50.00
Nonresidential areas of an apartment complex equipped with a burglary alarm, hold up, panic, duress alarm system, or fire alarm system	\$50.00
Commercial alarm sites equipped with a burglary alarm, hold up, panic alarm, or fire alarm system	\$50.00

FALSE ALARM NOTIFICATION (CHAPTER 16)

(Sec. 16-59, Code of Ordinances)

If an alarm system transmits more than three false burglar alarms or fire alarm notification within a 12-month period, the permittee shall pay a service fee for the fourth and each subsequent false burglar alarm notification.

Residential Alarms

First through Third False Alarm – No Fee

For each response after the third through the fifth--\$25.00

For each response after the fifth through the eighth--\$50.00

For each response after the eighth--\$100.00

Commercial Alarms

First through Third False Alarm – No Fee

For each response after the third through the fifth--\$50.00

For each response after the fifth through the eighth--\$75.00

For each response after the eighth--\$100.00

Panic Alarms

First and Second False Alarm – No Fee

For each response after the second false alarm – \$100.00 each

If an alarm system transmits more than two false panic alarm notifications within a 12-month period, the permittee shall pay the maximum service fee permitted by state law, but not more than \$100.00, for the third and each subsequent false panic alarm notification.

Operating an Alarm System without Permit or that Automatically Dials 911

(Sec. 16.77, Code of Ordinances)

Class C Misdemeanor – Punishable by a fine of not more than \$500.00, plus fee for each Police or Fire Department response to the activation of an unpermitted alarm system.

AMBULANCE PERMIT FEES

<u>ANNUAL COMPANY PERMIT FEE:</u>	\$500.00 per year
<u>VEHICLE INSPECTION FEE:</u>	\$100.00 per vehicle
<u>VEHICLE RE-INSPECTION FEE:</u>	\$100.00 per vehicle

Chapter 16, Article III. (Ord. 2012-47)

Direct Testimony of Glenn Windsor

COT0536

Ex. RGW-5

BANNER DISPLAY FEES

Application to display a banner must be made at Public Works, 501 James Street at least one (1) month in advance.

Banners will be displayed in the 700 block of W. Main Street. Only one (1) banner will be displayed at a time. A banner may hang for a maximum of two (2) weeks.

APPLICATION FEE

The application fee is **\$75.00 per week**; payment is required when the application is presented.

Application must be made at least one (1) month in advance but not more than twelve (12) months advance. Applications are on a "first come-first served" basis. A TxDOT application for "Use of State of Texas Right-of-Way for Temporary Signs for Special Events" must be filled out and submitted along with City of Tomball reservation application and fees.

STORAGE FEE

Banner shall be picked up within one (1) week after expiration date. Owner will be assessed **\$2.00/day storage fee** if not picked up within the one (1) week period.

Rev. 11-26-2012

BINGO PRIZE FEE
(Sec. 42-59, Code of Ordinances)

One percent gross receipts tax on the conduct of bingo games within the city.

BUILDING PERMIT FEES

Ordinary fees for work commencing before permit issuance or after the work has been partially completed or concealed shall be double the fee set forth in the fee schedule adopted by the City.

(Chapter 10, Code of Ordinances)

BUILDING FEES

<u>TOTAL VALUATION</u>	<u>FEE</u>
\$1,000.00 and less	No fee, unless inspection is required, in which case, a \$15.00 fee for each inspection shall be charged.
\$1,001.00 to \$50,000.00	\$15.00 for the first \$1,000.00 plus \$5.00 for each additional thousand or fraction thereof, to and including \$50,000.00.
\$50,001.00 to \$100,000.00	\$260.00 for the first \$50,000.00 plus \$4.00 for each additional thousand or fraction thereof, to and including \$100,000.00.
\$100,001.00 to \$500,000.00	\$460.00 for the first \$100,000.00 plus \$3.00 for each additional thousand or fraction thereof, to and including \$500,000.00.
\$500,001.00 and up	\$1,660.00 for the first \$500,000.00 plus \$2.00 for each additional thousand or fraction thereof.

MOVING FEE

For the moving of any building or structure, the fee shall be \$110.00.

DEMOLITION FEE

For the demolition of any building or structures, the fee shall be:

0 - 100,000 cu. ft.	\$60.00
100,000 cu. ft. and over	\$0.50/1,000 cu. ft.

PENALTIES

Where work for which a permit is required by this Code is started or proceeded prior to obtaining said permit, the fees herein specified shall be doubled, but the payment of such double fee shall not relieve any persons from fully complying with the requirements of this Code in the execution of the work nor from any other penalties prescribed herein.

A Certificate of Occupancy must be issued before moving in or a \$250.00 penalty, payable by the permit holder, and disconnection of all City utilities will apply.

PLAN-CHECKING FEES

When the valuation of the proposed construction exceeds \$1,000.00 and a plan is required to be submitted, a plan-checking fee shall be paid equal to one-half of the building permit fee. Such plan-checking fee is in addition to the building permit fee.

FEE FOR RE-INSPECTION

The re-inspection fee shall be \$25.00

BUILDING PERMIT FEES

MECHANICAL PERMIT FEES

INITIAL FEE

For issuing each permit \$15.00

ADDITIONAL FEES

Fee for inspecting heating, ventilating, ductwork, air-conditioning and refrigeration systems shall be \$20.00 for the first \$1,000.00, or fraction thereof, of valuation of the installation plus \$6.00 for each additional \$1,000.00 or fraction thereof.

Fee for inspecting repairs, alterations and additions to an existing system shall be \$6.00 plus \$3.00 for each \$1,000.00 or fraction thereof.

Fee for inspecting boilers (based upon Btu input):

33,000 Btu (1 Bhp) to 165,000 (5 Bhp)	\$ 7.00
165,001 Btu (5 Bhp) to 330,000 (10 Bhp)	\$12.00
330,001 Btu (10 Bhp) to 1,165,000 (52 Bhp)	\$17.00
1,165,001 Btu (52 Bhp) to 3,300,000 (98 Bhp)	\$27.00
Over 3,300,000 Btu	\$37.00

FEE FOR REINSPECTION

In case it becomes necessary to make a re-inspection of any heating, ventilation, air conditioning or refrigeration system, or boiler installation, the installer of such equipment shall pay a re-inspection fee of \$25.00

TEMPORARY OPERATION INSPECTION FEE

When preliminary inspection is requested for purposes of permitting temporary operation of a heating, ventilating, refrigeration or air conditioning system, or portion thereof, a fee of \$45.00 shall be paid by the contractor requesting such preliminary inspection. If the system is not approved for temporary operation on the first preliminary inspection, the usual re-inspection fee shall be charged for each subsequent preliminary inspection for such purpose.

SELF-CONTAINED UNITS LESS THAN TWO TONS

In all buildings, except one and two family dwellings, where self-contained air conditioning units of less than two tons are to be installed, the fee charged shall be that for the total cost of all units combined (see Additional Fees, above, for rate).

BUILDING PERMIT FEES

PLUMBING PERMIT FEES

PERMIT FEES:

For issuing each permit \$15.00

PLUS THE FOLLOWING WHEN PROVIDED:

For each Plumbing Fixture, Floor Drain or Trap (Including Water and Drainage Piping)	\$ 3.00
For each House Sewer	\$ 6.00
For each House Sewer having to be replaced or repaired	\$ 6.00
For each Water Heater and/or Vent	\$ 3.00
For installation, alteration or repair of water piping and/or water treating equipment	\$ 6.00
For repair or alteration of Drainage or Vent Piping	\$ 6.00
For Vacuum Breakers or backflow protective devices installed subsequent to the installation of the piping or equipment served:	
One to Five	\$ 3.00
Over Five, each	\$ 2.00

FEE FOR PLUMBING RE-INSPECTION

The re-inspection fee shall be \$25.00

IRRIGATION PERMIT FEES

Residential - \$ 50.00 fixed fee

Commercial - \$100.00 base fee plus \$10.00 per zone

PERMITS/MISCELLANEOUS

Driveway - Residential	\$ 25.00
Driveway - Commercial	\$ 25.00
Construction	2% of Construction Cost
Roofing Permits	\$ 50.00
(Asphalt or metal, under 5 squares is exempt from permit requirement)	

BUILDING PERMIT FEES

DOMESTIC AND COMMERCIAL WATER TAP FEES

Residential and Commercial Water Meter Connection Fees. The following connection fee shall be due and paid to the City before any water meter is provided, installed, inspected, and activated for use by the City. The fee for providing water service shall be based upon the meter required, and shall be as follows:

<u>Meter Size, In.</u>	<u>TOTAL COST**</u>
0.75	\$ 505.00
1.0	\$ 565.00
1.5	\$ 925.00
2.0	\$ 1,735.00
3.0	\$ 3,100.00
4.0	\$ 3,660.00
6.0	\$ 8,985.00 (Includes \$3,500 for vault)*

* Any other vaults requested will be at customer's expense.

**** FOR CONNECTIONS ON STATE RIGHTS-OF-WAY**

For meter sizes 0.625" through 2", add \$190.00 to connection fee schedule.

For meter sizes 3" through 6", add \$315.00 to connection fee schedule.

If a bore is required, a \$35.00 per foot of right-of-way width boring fee will be required up to a 2" service lead. Service leads larger than 2" will be \$70.00 per foot of right-of-way width.

RECONNECTION FEE

Water Service Reconnection Fee - \$25.00

BULK WATER SALES

Refer to Utility Fees – Bulk Sales

This charge includes the current fee for each 1,000 gallons used surcharge that the City collects on **behalf of NHCRWA and will be adjusted as the surcharge increases.**

Additionally, if a meter is desired, the deposit will be \$1,000.00.

BUILDING PERMIT FEES

DOMESTIC AND COMMERCIAL SEWER TAP FEES

Residential and Commercial Sanitary Sewerage Connection Fees. The following connection fee shall be due and paid to the City before any sewer connection is provided, installed, inspected, and activated into the City's wastewater collection system. The connection fee for such services shall be based upon the size of the sewer connection required, and shall be as follows:

<u>Connection Size</u>	<u>TOTAL COST**</u>
4"	\$555.00
6"	\$610.00
8" and above	\$625.00+

* If manhole is required, add \$2,000.00

**** FOR CONNECTIONS ON STATE RIGHTS-OF-WAY**

For connections on state right-of-way, add \$250.00 to connection fee schedule.

If a bore is required, a \$70.00 per foot of right-of-way width boring fee will be required up to a 6" service lead.

For 8" service lead, a \$75.00 per foot of right-of-way width boring fee will be charged.

SEWER LINE MAINTENANCE AND CONSTRUCTION **(CHAPTER 46)**

Sewer Service Reconnection fee (as requested by the department of public works)	\$200.00
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DOMESTIC AND COMMERCIAL GAS TAP FEES

Residential and Commercial Gas Meter Connection Fees. The following connection fee shall be due and paid to the City before any gas meter is provided, installed, inspected, and activated for use by the City. The fee for providing gas service shall be based upon the meter and regulator required (meter and regulator, four ounce [4 oz.*] only), and shall be as follows:

<u>BTUs</u>	<u>TOTAL COST **</u>	<u>METER SIZE</u>
0 to 345,000	\$ 665.00	250 – 275
345,001 to 450,000	\$ 800.00	415 – 450
451,001 to 1,760,000*	\$1,460.00	750 – 880
2,420,001 to 5,500,000*	\$3,740.00	3,000
5,500,001 to 11,000,000*	\$4,945.00	5,000

If pounds (lbs.) Are needed, must add an emcorector to total cost (total cost +\$1,175.00 = total price for pounds).

**** FOR CONNECTIONS ON STATE RIGHTS-OF-WAY**

For connections on state right-of-way, add \$250.00 to connection fee schedule for BTUs 0-450,000 BTUs.

Requirements above 450,001 BTUs, add \$350.00 to connection fee schedule.

For a service lead under a state right-of-way, add \$35.00/foot of right-of-way width.

BUILDING PERMIT FEES
CAPITAL RECOVERY FEES
PER CITY OF TOMBALL ORDINANCE 2014-22
Effective August 18, 2016 – August 17, 2017*

<u>LUE'S</u>	<u>WATER METER SIZE</u>	<u>WATER</u>	<u>SEWER</u>	<u>TOTAL</u>
1.0	3/4"	\$1,927.22	\$2,299.95	\$4,227.17
2.5	1"	\$4,818.05	\$5,749.88	\$10,567.93
5.0	1 1/2"	\$9,636.10	\$11,499.75	\$21,135.85
8.0	2"	\$15,417.76	\$18,399.60	\$33,817.36
10.0	2" TURBINE	\$19,272.20	\$22,999.50	\$42,271.70
16.0	3"	\$30,835.52	\$36,799.20	\$67,634.72
24.0	3" TURBINE	\$46,253.28	\$55,198.80	\$101,452.08
25.0	4"	\$48,180.50	\$57,498.75	\$105,679.25
42.0	4" TURBINE	\$80,943.24	\$96,597.90	\$177,541.14
50.0	6"	\$96,361.00	\$114,997.50	\$211,358.50
92.0	6" TURBINE	\$177,304.24	\$211,595.40	\$388,899.64
80.0	8"	\$154,177.60	\$183,996.00	\$338,173.60
160.0	8" TURBINE	\$308,355.20	\$367,992.00	\$676,347.20
115.0	10"	\$221,630.30	\$264,494.25	\$486,124.55
250.0	10" TURBINE	\$481,805.00	\$574,987.50	\$1,056,792.50
330.0	12" TURBINE	\$635,982.60	\$758,983.50	\$1,394,966.10

NOTE: ALL NEW DEVELOPMENT OR CHANGE IN-USE WILL BE REQUIRED TO CALCULATE THE LIVING UNIT EQUIVALENT (LUE) AND PAY THE GREATER VALUE BETWEEN THE MINIMUM METER SIZE IMPACT FEE OR THE CALCULATED LUES.

* REFER TO SCHEDULE OF MAXIMUM CAPITAL RECOVERY FEES FOR INCREASE IN FEES BASED ON EFFECTIVE DATE.

SCHEDULE OF MAXIMUM CAPITAL RECOVERY FEES

	<u>Effective:</u>	<u>Effective:</u>	<u>Effective:</u>	<u>Effective:</u>	<u>Effective:</u>
Per LUE	Aug. 18, 2014	Aug 18, 2015	Aug. 18, 2016	Aug. 18, 2017	Aug. 18, 2018
Water	\$1,528.49	\$1,727.86	\$1,927.22	\$2,126.59	\$2,325.96
Wastewater	\$1,901.21	\$2,100.58	\$2,299.95	\$2,322.57	\$2,322.57

Drainage effective August 18, 2014:

M118 per acre	\$5,757.81
M121E per acre	\$7,886.69
M121W per acre	\$6,692.00
M125 per acre	\$ 436.88

BUILDING PERMIT FEES

BUILDING INSPECTIONS WHICH MUST BE CALLED IN

(281) 290-1480

BUILDING INSPECTIONS

1. STORM SEWER
2. PARKING LOT
3. FOUNDATION
4. FRAME
5. CEILING COVER
6. FINAL

PLUMBING INSPECTIONS

1. GROUND
2. TOP OUT
3. WATER LINE
4. SEWER
5. GAS TEST
6. FINAL
7. ROOF DRAIN
8. GAS LINE

DRIVEWAY INSPECTIONS

1. CULVERT
2. LOCATION FORM
3. APPROACH
4. FINAL

ELECTRICAL INSPECTIONS

1. T-POLE
2. TCI
3. CEILING COVER
4. DITCH COVER
5. WALL COVER
6. SLAB
7. ROUGH IN
8. FINAL
9. SERVICE

MOVING INSPECTIONS

1. FINAL
2. UTILITIES CUT OFF
3. SITE

CONSTRUCTION INSPECTION

(PUBLIC RIGHT-OF-WAY)

- 1 PUBLIC WORKS

IRRIGATION INSPECTIONS

1. SITE
2. FINAL

POOL INSPECTIONS

1. STEEL
2. DECK
3. FINAL

SIGN INSPECTIONS

1. SIGN INSTALLATION
- 2 FINAL

ROOF INSPECTIONS

1. COVER UP
2. FINAL

MECHANICAL INSPECTIONS

1. ROUGH IN
2. WALL COVER
3. CEILING COVER
4. FINAL

BUILDING STANDARDS COMMISSION FEE TO APPEAL DECISION

(Sec. 10-473, Code of Ordinances)

Fee to Appeal Decision, accompanied by written request
to the City Secretary within 10 days of the date of the
Building Standards Commission Hearing

\$10.00*

*Appeal is by City Council and shall be by a trial de novo.

CHAUFFEUR'S DRIVER FEES

ANNUAL FEE:

City of Tomball Chauffeur's License Fee:

None

10/2012

Direct Testimony of Glenn Windsor

COT0547

Ex. RGW-5

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COMMUNITY CENTER FEES

Reservation Fee Guidelines

A. Meeting Room Fee Schedule (Based on availability)

Tomball Residents:		Non Tomball Residents:	
Non-profit Clubs/ Organizations*		Individuals, For-profit Businesses/ Non-profit Organizations which charge for service	Individuals, For-profit Businesses, Non-profit Organizations which charge for service
Monday thru 3:00 pm Friday (2 Hour Minimum)			
Room A	\$50.00/hr.	\$75.00/hr.	\$100.00/hr.
Room B	\$30.00/hr.	\$50.00/hr.	\$75.00/hr.
Room C	\$15.00/hr.	\$20.00/hr.	\$30.00/hr.
After 3:00 pm Friday (2 Hour Minimum)			
Room A	\$75.00/hr.	\$100.00/hr.	\$125.00/hr.
Room B	\$50.00/hr.	\$75.00/hr.	\$100.00/hr.
Room C	\$15.00/hr.	\$50.00/hr.	\$75.00/hr.

B. Kitchen Fee Schedule

1. The rental fee for Banquet Room A includes the use of the kitchen.
2. No other room is allowed the use of the kitchen with a rental.

Special Notes

A refundable deposit will be paid by each applicant prior to the confirmation of a reservation. Refund of this deposit is contingent upon satisfying any payment for damages to the facility by the Contracting Party.

Waiver of Fees

1. The following groups shall have their fees waived:
 - a. Tomball-based Non-profit youth organizations who provide proof of qualification
2. Tomball-based groups and organizations may request a waiver of fees from City staff. The guidelines for staff to follow when considering requests for waivers are as follows:
 - a. Applicant generates sales tax dollars for Tomball
 - b. Applicant supports City functions, events or programs
 - c. Applicant is a non-profit group or organization benefitting the City of Tomball in some manner.

Rev. 11-7-2012

COMMUNITY DEVELOPMENT FEES

PLANNING FEES

Rezoning	\$400 + \$10/acre
Conditional Use Permit	\$600
Planned Development (w/Concept or Site Plan)	\$1,000
Non-Residential Site Plan Review	\$250 <=2,000 SF of building area \$300 + \$10/acre >2,000 SF of building area
Single Family Site Plan/Building Elevation Review	\$50
Parking / Landscape Plan Review	\$100
Variance/Special Exception (Board of Adjustments)	\$100 Residential (<i>Except Multi-Family</i>) \$250 Non-Residential & Multi-Family
Zoning Ordinance/Text Amendment	\$500
Appeals	\$100
Zoning Verification Request	\$25
Copy of Zoning Ordinance (Spiral Bound Paper Copy)	\$15.85
Color Maps – 11 x 17	\$1.50
Comprehensive Plan Map Amendment	\$500
Comprehensive Plan Text Amendment	\$500
Rezoning and Comprehensive Map Amendment	\$650 + \$10/acre
Rezoning and Comprehensive Text Amendment	\$650 + \$10/acre

COMMUNITY DEVELOPMENT FEES

PLATTING FEES

Preliminary Plat:

\$200.00	Base Fee
\$1.00	Per Lot
\$5.00	Per Acre (Includes reserves within a subdivision that do not include single-family lots)

Final, Replat, & Minor Plats:

\$200.00	Base Fee
\$0.50	Per Lot
\$2.00	Per Acre (Includes reserves within a subdivision that do not include single-family lots)

Recording & Filing Fees:

\$150.00	For the first sheet
\$50.00	For each additional sheet

Joinder Lot

\$100.00	For Each Joinder Lot. (Resolution 2011-20)
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ENGINEERING FEES

Floodplain Permit Application	\$25
Construction Permit Application	2% of the Cost of Construction
Right-of-Way Abandonment	\$300 (Administrative Policy 65, March 11, 2011)

CORRECTIONAL FACILITY PERMIT APPLICATION FEE

(Sec. 14-357, Code of Ordinances)

Original Application Fee	\$350.00
Renewal Application Fee	\$100.00
Transfer Application Fee upon Change of Owner/Operator Of Correctional Facility	\$100.00

(Code of Ordinances, Chapter 14, Section 14-357)

DONATION CONTAINER PERMIT FEES

Annual Donation Container Permit Fee \$ 25.00
(Sec. 22-194)

Permit is valid for 12 months from the date first issued.

Impounded Donation Container Fee \$200.00
Daily Storage Fee \$ 25.00
(Sec. 22-195)

Rev. 10/14/2013

Direct Testimony of Glenn Windsor

Ex. RGW-5

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COT0552

FILMING APPLICATION FEES

(Sec. 6-86, Code of Ordinances)

Application Processing Fee - \$25.00*

Fee for Use of City Property and City Equipment: Rates, as established by City Manager, that are adequate to compensate the City for the use of that property or equipment if the standard rate schedule is inapplicable or inappropriate for the specific use proposed.

*Fee may be waived by City Manager for nonprofit organizations.

FIRE MARSHAL'S OFFICE FEES

Life Safety Plan Review

1 - 2,500 sq.ft.	\$25 00
2,501 - 5,000 sq.ft.	\$50 00
5,001 - 10,000 sq.ft.	\$75.00
10,000 - more sq.ft.	\$100.00

Fire Sprinkler Systems

Review Fee	\$200.00
Riser	\$10.00 ea.
Fire Department Connection	\$10 00 ea.
Per Each Sprinkler Head	\$1.00 ea.

Fire Alarm Systems

Review Fee	\$200.00
Signal / Notification Device	\$2.00 ea.

Paint Booth / Mixing Room

Review Fee	\$200.00
Nozzle	\$1.00 ea.

Cooking Suppression System

Review Fee	\$200.00
Nozzle	\$1.00 ea.

Fuel Storage Tank Removal / Installation

For 1 Tank per site	\$150.00
For 2 Tanks per site	\$200.00
For 3 or more Tanks per site	\$250.00

Installation Penalty - No Permit Fee

2 x the cost of total plan review fee	
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Special Services - *to be paid before 3:45pm*

Special Handling / Same Day Service - Plans	\$100.00
After Hours Inspection - up to 4 hours	\$275.00
Each additional hour - rounded up to the next hour	\$75 00

Acceptance Testing / Fire Final Inspections

Inspection	No Fee
1st Re-Inspection	\$25 00
2nd Re-Inspection	\$50.00
3rd Re-Inspection	\$75 00
4th Re-Inspection and Each After	\$100.00

FIRE MARSHAL'S OFFICE FEES

State Licensed Facility Inspection - Group I Occupancy

Inspection	\$50.00
1st Re-Inspection	\$25.00
2nd Re-Inspection	\$50.00
3rd Re-Inspection	\$75.00
4th Re-Inspection and Each After	\$100.00

Life Safety Inspection - Annual

Inspection	No Fee
1st Re-Inspection	No Fee
2nd Re-Inspection	\$25.00
3rd Re-Inspection	\$50.00
4th Re-Inspection and Each After	\$75.00

FIRE MARSHAL'S OFFICE FEES

Permit Description	Permit Reference Number	Renewable or One-Time Permit	Cost
Aerosol Products	105.6.1	R	\$100.00
Amusement Buildings	105.6.2	R	\$100.00
Aviation Facilities	105.6.3	R	\$150.00
Carnivals & Fairs	105.6.4	R	\$150.00
Battery Systems	105.6.5	R	\$100.00
Cellulose Nitrate Film	105.6.6	R	\$100.00
Combustible Dust Producing Operations	105.6.7	R	\$100.00
Combustible Fibers	105.6.8	R	\$125.00
Compressed Gases	105.6.9	R	\$100.00
Covered Mall Buildings	105.6.10	R	\$50.00
Cryogenic Fluids	105.6.11	R	\$100.00
Cutting & Welding	105.6.12	R	\$75.00
Dry Cleaning Plants	105.6.13	R	\$100.00
Exhibits & Trade Shows	105.6.14	R	\$75.00
Explosives, including Fireworks	105.6.15	R	\$150.00
RESERVED	105.6.16		
Flammable and Combustible Liquids	105.6.17	R	\$75.00
Floor Finishing, including Bowling Lanes	105.6.18	R	\$100.00
RESERVED	105.6.19		
Fumigation and Insecticide Fogging	105.6.20	R	\$50.00
Hazardous Materials	105.6.21	R	\$150.00
RESERVED	105.6.22		
High Pile Storage	105.6.23	R	\$75.00
Hot work Operations	105.6.24	R	\$75.00
Industrial Ovens	105.6.25	R	\$100.00
RESERVED	105.6.26		
Liquid or Gas Fueled vehicles in Assembly Buildings	105.6.27	R	\$100.00
LP Gas	105.6.28	R	\$100.00
Magnesium Working	105.6.29	R	\$150.00
Miscellaneous Combustible Storage	105.6.30	R	\$100.00
Open burning (commercial-trench)	105.6.31	R	\$150.00
Open Flames and Candles	105.6.32	R	\$50.00
Organic Coating	105.6.33	R	\$100.00
Places of Assembly	105.6.34		
50-100		R	\$75.00
101-299		R	\$100.00
300 or More Occupants		R	\$125.00
RESERVED	105.6.35		
Pyrotechnic Special Effects Material	105.6.36	R	\$150.00
RESERVED	105.6.37-40		
Spraying & Dipping	105.6.41	R	\$150.00
Tire Storage	105.6.42	R	\$100.00
Temporary Structures, Tents & Canopies	105.6.43	R	\$75.00
RESERVED	105.6.44-46		
Fire Flow Test	105.6.50	O-T	\$150.00

GARBAGE BAG FEES

The City of Tomball furnishes two (2) rolls of fifty (50) bags to each residence annually.

For additional purchases of garbage bags, the fee is \$12.00 per 50-bag roll.

Rev. 11-7-2012

KENNEL LICENSE FEES and IMPOUNDED ANIMAL FEES

(Code of Ordinances, Chapter 8)

ANNUAL KENNEL LICENSE FEE: \$ 10.00

RECOVERY OF IMPOUNDED ANIMALS FEE - As established by Harris County Animal Control (Sec. 8-67, Code of Ordinances), the following fees shall be recovered prior to release of impounded animal:

\$25.00 impounding fee
\$5.00 per day board fee
Cost of vaccination*

Second: \$40.00 impounding fee
\$5.00 per day board fee
Cost of vaccination*

Third and Subsequent: \$75.00 impounding fee
\$5.00 per day board fee
Cost of vaccination*

The owner of impounded animal(s) shall have the right to redeem the animal(s) upon the payment of any and all fees which may be due and payable for the impoundment of such animal, including any fines imposed, within three days after notice of impoundment has been posted, published or delivered (Sec. 8-178, Code of Ordinances).

REDEEMING IMPOUNDED ANIMALS SOLD BY

COUNTY HEALTH OFFICE OR CITY HUMANÉ OFFICER: Within 30 days, the original owner may redeem such animal upon paying purchaser double the amount paid by him for the animal, plus an amount equal to \$3.00 for each calendar day or fraction thereof for the care and feeding of such dog/cat and all veterinary expenses incurred by the purchaser. After 30 days, the animal shall become the absolute property of the purchaser (Sec. 8-69, Code of Ordinances).

IMPOUNDMENT FEES FOR HORSES, COWS, CATTLE OR OTHER LIVESTOCK:

\$25.00 plus \$5.00 for feeding and care per day for each horse, cow or cattle
\$15.00 plus \$2.00 for feeding and care per day for each head of other livestock
(Sec. 8-180, Code of Ordinances)

*Unless owner presents proof that the animal has been vaccinated within three months immediately preceding the impoundment (Section 8-67):

Rev. 9-15-14

LIQUOR LICENSE/PERMIT FEES

(Sec. 4-24, Code of Ordinances)

The Texas Alcoholic Beverage Code provides that cities may levy and collect a fee not to exceed one-half the State fee for each permit issued for premises located within a city or town. Only the Mixed Beverage Permit and a Mixed Beverage Late Hours Permit have a three-year waiting period before fees may be collected by the City of Tomball. The process of Liquor related fees begin with the signature of the City Secretary or her Assistant on all applications made to TABC. Before any license is issued, the applicant shall pay to the city such fees as are authorized by state law.

The Permits listed below, along with their yearly rates, go into effect at the time the business begins operation, or shortly thereafter.

Two-Year Fee Chart

License Type	Description of License		T.A.B.C. 2-Year Fee	Tomball 2-Year Fee
BF	Beer Retailer's Off Premise		\$120.00	\$60.00
BG	Wine & Beer Retailer's	Years 1 and 2	\$2,000.00	\$1,000.00
		Year 3 and Subsequent	\$1,500.00	\$750.00
BQ	Wine & Beer Retailer's Off Premise		\$120.00	\$60.00
P	Package Store		\$1,000.00	\$500.00
Q	Wine-Only Package Store		\$150.00	\$75.00
MB	Mixed Beverage	Years 1 and 2	\$6,000.00	\$0.00
	1 st Renewal	Years 3 and 4	\$4,500.00	\$1,125.00
	2 nd Renewal	Years 5 and 6	\$3,000.00	\$1,150.00
	3 rd Renewal	Subsequent Years	\$1,500.00	\$750.00
LB	Late Hours Mixed Beverage		\$300.00	\$150.00

Revised 11-7-2012

**MANUFACTURED HOME PARK
OR RECREATIONAL VEHICLE PARK
CONSTRUCTION OR ENLARGEMENT FEES**
(Sec. 26-24, Code of Ordinances)

APPLICATION FEE: \$100.00 plus \$10.00 per unit in excess of 25 units (spaces)

(COPY OF RECEIPT MUST BE ATTACHED TO APPLICATION)

**MANUFACTURED HOME PARK OR
RECREATIONAL VEHICLE
PARK OPERATIONS LICENSE FEES**
(Chapter 26, Code of Ordinances)

NOTE: Operations License expire December 31

OPERATIONS LICENSE FEE: *(Copy of Receipt must be attached to Application)*

(Fees are based on the number of spaces in the park)

<u>BASE FEE</u>	<u>+</u>	<u>NUMBER OF SPACES</u>	<u>=</u>	<u>TOTAL FEE</u>
\$100.00/year	plus	\$3.00 for each space within the park		

Example:

If Park has 20 spaces, the fee would be:

Base Fee	=	\$ 100.00
20 Spaces x \$3.00	=	<u>\$ 60.00</u>
Total Fee Due	=	\$ 160.00

MUNICIPAL COURT BUILDING SECURITY FUND (CHAPTER 28)

\$3.00 against all defendants convicted in a trial of a misdemeanor offense by the municipal court.

MUNICIPAL COURT TECHNOLOGY FUND (CHAPTER 28)

\$4.00 against all defendants convicted in a trial of a misdemeanor offense by the municipal court.

**MUNICIPAL COURT JUVENILE
CASE MANAGER FUND (CHAPTER 28)**

\$5.00 against all defendants upon conviction for a fine-only misdemeanor offense by the municipal court.

The municipal court judge is authorized to waive the fee in case of financial hardship.

MUNICIPAL COURT FINES/FEES

CONSTRUCTION ZONE SPEED FINES/FEES

MILES OVER	FINE AMOUNT	COURT COSTS	2014 FINES/FEE	DOUBLED FINE	CZ COURT COST/FINE
1	\$80.90	\$104.10	\$185.00	\$161.80	\$265.90
2	\$80.90	\$104.10	\$185.00	\$161.80	\$265.90
3	\$80.90	\$104.10	\$185.00	\$161.80	\$265.90
4	\$80.90	\$104.10	\$185.00	\$161.80	\$265.90
5	\$80.90	\$104.10	\$185.00	\$161.80	\$265.90
6	\$80.90	\$104.10	\$185.00	\$161.80	\$265.90
7	\$80.90	\$104.10	\$185.00	\$161.80	\$265.90
8	\$80.90	\$104.10	\$185.00	\$161.80	\$265.90
9	\$80.90	\$104.10	\$185.00	\$161.80	\$265.90
10	\$80.90	\$104.10	\$185.00	\$161.80	\$265.90
11	\$80.90	\$104.10	\$185.00	\$161.80	\$265.90
12	\$80.90	\$104.10	\$185.00	\$161.80	\$265.90
13	\$80.90	\$104.10	\$185.00	\$161.80	\$265.90
14	\$80.90	\$104.10	\$185.00	\$161.80	\$265.90
15	\$80.90	\$104.10	\$185.00	\$161.80	\$265.90
16	\$83.90	\$104.10	\$188.00	\$167.80	\$271.90
17	\$86.90	\$104.10	\$191.00	\$173.80	\$277.90
18	\$89.90	\$104.10	\$194.00	\$179.80	\$283.90
19	\$92.90	\$104.10	\$197.00	\$185.80	\$289.90
20	\$95.90	\$104.10	\$200.00	\$191.80	\$295.90
21	\$98.90	\$104.10	\$203.00	\$197.80	\$301.90
22	\$101.90	\$104.10	\$206.00	\$203.80	\$307.90
23	\$104.90	\$104.10	\$209.00	\$209.80	\$313.90
24	\$107.90	\$104.10	\$212.00	\$215.80	\$319.90
25	\$110.90	\$104.10	\$215.00	\$221.80	\$325.90
26	\$113.90	\$104.10	\$218.00	\$227.80	\$331.90
27	\$116.90	\$104.10	\$221.00	\$233.80	\$337.90
28	\$119.90	\$104.10	\$224.00	\$239.80	\$343.90
29	\$122.90	\$104.10	\$227.00	\$245.80	\$349.90
30	\$125.90	\$104.10	\$230.00	\$251.80	\$355.90
31	\$128.90	\$104.10	\$233.00	\$257.80	\$361.90
32	\$131.90	\$104.10	\$236.00	\$263.80	\$367.90
33	\$134.90	\$104.10	\$239.00	\$269.80	\$373.90
34	\$137.90	\$104.10	\$242.00	\$275.80	\$379.90
35	\$140.90	\$104.10	\$245.00	\$281.80	\$385.90
36	\$143.90	\$104.10	\$248.00	\$287.80	\$391.90
37	\$146.90	\$104.10	\$251.00	\$293.80	\$397.90
38	\$149.90	\$104.10	\$254.00	\$299.80	\$403.90
39	\$152.90	\$104.10	\$257.00	\$305.80	\$409.90
40	\$155.90	\$104.10	\$260.00	\$311.80	\$415.90
41	\$158.90	\$104.10	\$263.00	\$317.80	\$421.90
42	\$161.90	\$104.10	\$266.00	\$323.80	\$427.90
43	\$164.90	\$104.10	\$269.00	\$329.80	\$433.90
44	\$167.90	\$104.10	\$272.00	\$335.80	\$439.90
45	\$170.90	\$104.10	\$275.00	\$341.80	\$445.90
46	\$173.90	\$104.10	\$278.00	\$347.80	\$451.90
47	\$176.90	\$104.10	\$281.00	\$353.80	\$457.90
48	\$179.90	\$104.10	\$284.00	\$359.80	\$463.90
49	\$182.90	\$104.10	\$287.00	\$365.80	\$469.90
50	\$185.90	\$104.10	\$290.00	\$371.80	\$475.90
51	\$188.90	\$104.10	\$293.00	\$377.80	\$481.90
52	\$191.90	\$104.10	\$296.00	\$383.80	\$487.90
53	\$194.90	\$104.10	\$299.00	\$389.80	\$493.90
54	\$197.90	\$104.10	\$302.00	\$395.80	\$499.90

MUNICIPAL COURT FINES/FEES

SPEEDING TABLE OF FEES

SPEEDING CHART EFFECTIVE 1/31/14 NOT IN SCHOOL ZONE

\$7 fee eff 1/31/14

1-15 MILES		\$	185.00
16	1	\$	188.00
17	2	\$	191.00
18	3	\$	194.00
19	4	\$	197.00
20	5	\$	200.00
21	6	\$	203.00
22	7	\$	206.00
23	8	\$	209.00
24	9	\$	212.00
25	10	\$	215.00
26	11	\$	218.00
27	12	\$	221.00
28	13	\$	224.00
29	14	\$	227.00
30	15	\$	230.00
31	16	\$	233.00
32	17	\$	236.00
33	18	\$	239.00
34	19	\$	242.00
35	20	\$	245.00
36	21	\$	248.00
37	22	\$	251.00
38	23	\$	254.00
39	24	\$	257.00
40	25	\$	260.00
41	26	\$	263.00
42	27	\$	266.00
43	28	\$	269.00
44	29	\$	272.00
45	30	\$	275.00
46	31	\$	278.00
47	32	\$	281.00

MUNICIPAL COURT FINES/FEES

SPEEDING TABLE OF FEES

SPEEDING IN SCHOOL ZONE

		\$7 fee eff 1/31/14	
Miles Over		Fine	
1-15 MILES		\$	210.00
16	1	\$	213.00
17	2	\$	216.00
18	3	\$	219.00
19	4	\$	222.00
20	5	\$	225.00
21	6	\$	228.00
22	7	\$	231.00
23	8	\$	234.00
24	9	\$	237.00
25	10	\$	240.00
26	11	\$	243.00
27	12	\$	246.00
28	13	\$	249.00
29	14	\$	252.00
30	15	\$	255.00
31	16	\$	258.00
32	17	\$	261.00
33	18	\$	264.00
34	19	\$	267.00
35	20	\$	270.00
36	21	\$	273.00
37	22	\$	276.00
38	23	\$	279.00
39	24	\$	282.00
40	25	\$	285.00
41	26	\$	288.00
42	27	\$	291.00
43	28	\$	294.00
44	29	\$	297.00
45	30	\$	300.00
46	31	\$	303.00
47	32	\$	306.00

MUNICIPAL COURT FINES/FEES

TOMBALL MUNICIPAL COURT FEE
281-351-7894

Below are listed minimum fines for most offenses. You may pay the fine any time before the due date, otherwise you must appear in Court on the date and time shown on your citation. If you do not, a warrant may be issued immediately. If you have any questions, please call the above number.

FINE SCHEDULE 2014

777	ACCESS TO ELECTRICAL PANELS	\$ 271.00	\$ 71.00	\$ 200.00
816	ASSAULT BY PHYSICAL CONTACT	\$ 306.00	\$ 71.00	\$ 235.00
815	ASSAULT BY THREAT	\$ 306.00	\$ 71.00	\$ 235.00
3316	BACKED UPON SHOULDER (OR ROADWAY) OF CONTROLLED ACCESS HIGHWAY/ (ILLEGAL BACK	\$ 224.00	\$ 104.10	\$ 115.90
505	BACKING NOT IN SAFETY	\$ 224.00	\$ 104.00	\$ 120.00
696	BICYCLE FAIL TO YIELD ROW LEFT	\$ 104.00	\$ 71.00	\$ 35.00
695	BICYCLE NOT EQUIPPED WITH LIGHTS	\$ 134.00	\$ 104.00	\$ 30.00
3550	BLOCKING HANDICAP ACCESS	\$ 571.00	\$ 71.00	\$ 500.00
517	BLOCKING MOVING LANE OF TRAFFIC	\$ 175.00	\$ 104.10	\$ 70.90
781	C.O ABANDONMENT OF NONCONFORMING USE AND STRUCTURES&CESSATION OF USE OF	\$ 271.00	\$ 71.00	\$ 200.00
773	CIC MAINT FIRE ALARM SYSTEM	\$ 271.00	\$ 71.00	\$ 200.00
772	CIC MAINT SPRINKLER SYSTEM	\$ 271.00	\$ 71.00	\$ 200.00
3313	CARELESS DRIVING	\$ 224.00	\$ 104.00	\$ 120.00
3302	CHANGE NAME/ MAILING ADDRESS LATER THAN 30 DAYS (CDL)	\$ 159.00	\$ 71.00	\$ 86.00
3008	CHANGED LANE WHEN UNSAFE	\$ 224.00	\$ 104.10	\$ 115.90
3037	CHILD (UNDER 8 YEAR) NOT RESTRAINED IN SAFETY SEAT	\$ 144.00	\$ 104.00	\$ 40.00
3034	CHILD (8-14) NOT SECURE BY SAFETY BELT	\$ 144.00	\$ 104.00	\$ 40.00
768	CITY ORDINACNE COLLRCTION BY CITY ONLY	\$ 571.00	\$ 71.00	\$ 500.00
742	CITY ORDINANCE ALARM SYSTEM INSTALLATION W/O PERMIT	\$ 607.00	\$ 71.00	\$ 436.00
754	CITY ORDINANCE ANIMAL QUARANTINE	\$ 104.00	\$ 71.00	\$ 35.00
783	CITY ORDINANCE ATTENTION GETTING DEVICE	\$ 271.00	\$ 71.00	\$ 200.00
767	CITY ORDINANCE CERTIFICATE OF OCCUPANCY	\$ 271.00	\$ 71.00	\$ 200.00
868	CITY ORDINANCE CURFEW DAYTIME	\$ 184.00	\$ 71.00	\$ 113.00
867	CITY ORDINANCE CURFEW NIGHTTIME	\$ 184.00	\$ 71.00	\$ 113.00
750	CITY ORDINANCE DIGGING OUT	\$ 174.00	\$ 104.00	\$ 70.00
756	CITY ORDINANCE DISCHARGE WASTE IN PUBLIC SEWER	\$ 271.00	\$ 71.00	\$ 200.00
781	CITY ORDINANCE DISCHARGE WASTEWATER	\$ 271.00	\$ 71.00	\$ 200.00
804	CITY ORDINANCE DISCHG FIREARM IN CITY LIMITS	\$ 271.00	\$ 71.00	\$ 200.00
707	CITY ORDINANCE DOG/CAT/VACCINATION AND LICENSING	\$ 104.00	\$ 71.00	\$ 35.00
713	CITY ORDINANCE DRIVEWAY ORDINACNE SEC 14-4 E	\$ 271.00	\$ 71.00	\$ 200.00
730	CITY ORDINANCE DRIVEWAY SEC.14-4	\$ 271.00	\$ 71.00	\$ 200.00
779	CITY ORDINANCE DRIVEWAY SURFACE	\$ 271.00	\$ 71.00	\$ 200.00
753	CITY ORDINANCE FAIL TO HAVE CURRENT REG FOR ANIMALS	\$ 104.00	\$ 71.00	\$ 35.00
755	CITY ORDINANCE FIRE CODE LOCKED EXISTS	\$ 271.00	\$ 71.00	\$ 200.00
766	CITY ORDINANCE FIREWORKS	\$ 271.00	\$ 71.00	\$ 200.00
751	CITY ORDINANCE HORN VEHICLE SOUNDING	\$ 271.00	\$ 71.00	\$ 200.00
759	CITY ORDINANCE ILLEGAL DUMPING	\$ 271.00	\$ 71.00	\$ 200.00
761	CITY ORDINANCE JUNK VEHICLE	\$ 271.00	\$ 71.00	\$ 200.00
760	CITY ORDINANCE JUNK VEHICLE PARTS	\$ 271.00	\$ 71.00	\$ 200.00
728	CITY ORDINANCE LIVESTOCK IN RESIDENTIAL AREA	\$ 271.00	\$ 71.00	\$ 200.00
782	CITY ORDINANCE NO BUILDING PERMIT	\$ 271.00	\$ 71.00	\$ 200.00
775	CITY ORDINANCE NO DEVELOPMENT PERMIT	\$ 271.00	\$ 71.00	\$ 200.00
758	CITY ORDINANCE NOISY VEHICLES	\$ 271.00	\$ 71.00	\$ 200.00
715	CITY ORDINANCE NUISANCES NOISE	\$ 271.00	\$ 71.00	\$ 200.00
762	CITY ORDINANCE OBSTRUCTION SIDEWALK/EASEMENT/STREET	\$ 571.00	\$ 71.00	\$ 500.00
708	CITY ORDINANCE PLUMBING AND GAS ORDINANCE	\$ 271.00	\$ 71.00	\$ 200.00
710	CITY ORDINANCE PROHIBITED SIGNS	\$ 271.00	\$ 71.00	\$ 200.00
711	CITY ORDINANCE PROHIBITED SMOKING PRODUCT	\$ 271.00	\$ 71.00	\$ 200.00
719	CITY ORDINANCE PROHIBITED USE OF WIRELESS COMM DEVICE WHILE DRIVING	\$ 174.00	\$ 104.00	\$ 70.00
776	CITY ORDINANCE SOLICITING W/ NO PERMIT	\$ 271.00	\$ 71.00	\$ 200.00
757	CITY ORDINANCE TIRE STORAGE AND MOSQUITO CONTROL	\$ 271.00	\$ 71.00	\$ 200.00
780	CITY ORDINANCE UNLAWFUL COLLECTION GARBAGE	\$ 271.00	\$ 71.00	\$ 200.00
790	CITY ORDINANCE UNLICENSED WREACKER DRIVER	\$ 271.00	\$ 71.00	\$ 200.00
788	CITY ORDINANCE UNLICENSED WREACKER	\$ 271.00	\$ 71.00	\$ 200.00
712	CITY ORDINANCE WASTE MATERIAL CONTAINERS COLLECTION	\$ 271.00	\$ 71.00	\$ 200.00
763	CITY ORDINANCE WATER EMERGENCY RATIONING	\$ 271.00	\$ 71.00	\$ 200.00
11	CITY ORDINANCE-BURNING W/O PERMIT	\$ 271.00	\$ 71.00	\$ 200.00
12	CITY ORDINANCE-BURNING, DELBERATE OR NEGLIGENT	\$ 271.00	\$ 71.00	\$ 200.00
17	CITY ORDINANCE-ELECTRICAL	\$ 271.00	\$ 71.00	\$ 200.00
534	CITY ORDINANCE-HITCHHIKING-SOLICITATION	\$ 174.00	\$ 104.00	\$ 70.00
3553	CITY ORDINANCE-ILLEGAL PARKING HANDICAP AREA	\$ 308.00	\$ 59.00	\$ 250.00
532	CITY ORDINANCE-ILLEGAL PARKING OVER 24HRS	\$ 74.00	\$ 59.00	\$ 15.00
16	CITY ORDINANCE-INSTALL FIRE EXTINGUISHING SYSTEM W/O PERMIT	\$ 271.00	\$ 71.00	\$ 200.00
15	CITY ORDINANCE-NO TAXI DRIVER PERMIT	\$ 271.00	\$ 71.00	\$ 200.00
14	CITY ORDINANCE-NOISE	\$ 271.00	\$ 71.00	\$ 200.00

MUNICIPAL COURT FINES/FEES

706	CITY ORDINANCE-NUISANCE ALL TYPE OF NOISE	\$ 271.00	\$ 71.00	\$ 200.00
704	CITY ORDINANCE-NUISANCE ODORS	\$ 271.00	\$ 71.00	\$ 200.00
803	CITY ORDINANCE-TRASH DISPOSAL	\$ 271.00	\$ 71.00	\$ 200.00
700	CITY ORDINANCE-UNLEADED DOG/CAT RUNNING AT LARGE	\$ 104.00	\$ 71.00	\$ 33.00
10	CITY ORDINANCE-VIOLATE CITY ORDINANCE NUISANCE	\$ 271.00	\$ 71.00	\$ 200.00
702	CITY ORDINANCE-WEEDS EXCESSIVE GROWTH	\$ 271.00	\$ 71.00	\$ 200.00
3194	COASTING	\$ 224.00	\$ 104.10	\$ 119.90
771	COMBUSTIBLE WASTE DUMPSTER PERMIT-IFC	\$ 271.00	\$ 71.00	\$ 200.00
863	CONSUME ALCOHOL DURING PROHIBITED HOURS	\$ 271.00	\$ 71.00	\$ 200.00
2000	CONSUME ALCOHOLIC BEVERAGE ON OFF PREMISED LICENSE ACCOUNT	\$ 271.00	\$ 71.00	\$ 200.00
2010	CONSUMPTION OF ALCOHOLIC BEVERAGE NEAR A SCHOOL	\$ 271.00	\$ 71.00	\$ 200.00
864	CONTEMPT FOR DISOBEYING COURT ORDER	\$ 71.00	\$ 71.00	\$
665	CONTEMPT OF COURT	\$ 271.00	\$ 71.00	\$ 200.00
18	CO-USE OF CERTAIN WIRELESS COMMUNICATION DEVICE WHILE DRIVING PROHIBITED	\$ 271.00	\$ 71.00	\$ 200.00
875	CRIMINAL TRESPASS	\$ 306.00	\$ 71.00	\$ 235.00
1000	CRIMINAL MISCHIEF/ CLASS C	\$ 306.00	\$ 71.00	\$ 235.00
3589	CROSSED FIRE HOSE WITHOUT PERMISSION	\$ 224.00	\$ 104.10	\$ 119.90
3061	CROSSING PROPERTY (CUT CORNER)	\$ 224.00	\$ 104.10	\$ 119.90
591	CUT ACROSS PARKING LOT.	\$ 174.00	\$ 104.00	\$ 70.00
3013	CUT CORNER LEFT TURN	\$ 224.00	\$ 104.10	\$ 119.90
3092	CUT IN AFTER PASSING	\$ 224.00	\$ 104.10	\$ 119.90
1173	D.O.C ABUSE OR THREATEN(OFFENSIVE MANNER)	\$ 271.00	\$ 71.00	\$ 200.00
1175	D.O.C FIGHTING WITH ANOTHER	\$ 306.00	\$ 71.00	\$ 235.00
1172	D.O.C NOXIOUS/ UNREASONABLE ODOR(CHEMICAL)	\$ 306.00	\$ 71.00	\$ 235.00
1174	D.O.C UNREASONABLE NOISE	\$ 306.00	\$ 71.00	\$ 235.00
1178	D.O.C. DISCHARGES FIREARM/PUBLIC ROADWAY	\$ 306.00	\$ 71.00	\$ 235.00
1170	D.O.C. OBSCENE LANGUAGE	\$ 306.00	\$ 71.00	\$ 235.00
1171	D.O.C. OFFENSIVE GESTURE/ DISPLAY	\$ 306.00	\$ 71.00	\$ 235.00
812	D.O.C. PUBLIC EXPOSURE	\$ 306.00	\$ 71.00	\$ 235.00
1176	D.O.C. WINDOW PEEPING DWELLING	\$ 306.00	\$ 71.00	\$ 235.00
1177	D.O.C. WINDOW PEEPING HOTEL OR MOTEL	\$ 306.00	\$ 71.00	\$ 235.00
3213E	DEFECTIVE BRAKES	\$ 159.00	\$ 104.00	\$ 55.00
3229	DEFECTIVE EXHAUST EMISSION SYSTEM	\$ 159.00	\$ 104.00	\$ 55.00
3162	DEFECTIVE HEAD LAMP	\$ 159.00	\$ 104.00	\$ 55.00
3162A	DEFECTIVE HEAD LAMP (MOTORCYCLE)	\$ 159.00	\$ 104.00	\$ 55.00
3174	DEFECTIVE PARKING LAMP(S)	\$ 159.00	\$ 104.00	\$ 55.00
3170	DEFECTIVE STOP LAMP(S)	\$ 159.00	\$ 104.00	\$ 55.00
3167	DEFECTIVE TAIL LAMP(S)	\$ 159.00	\$ 104.00	\$ 55.00
3172	DEFECTIVE TURN SIGNAL LAMP(S)	\$ 159.00	\$ 104.00	\$ 55.00
3233	DEFECTIVE WINDSHIELD WIPER	\$ 159.00	\$ 104.00	\$ 55.00
3140	DISPLAY ALTERED DRIVER'S LICENSE	\$ 271.00	\$ 71.00	\$ 200.00
444	DISPLAY ALTERNATING LIGHTS TO REAR	\$ 104.00	\$ 71.00	\$ 33.00
3656	DISPLAY EXPIRED REGISTRATION	\$ 147.00	\$ 71.00	\$ 78.00
3658	DISPLAY UNCLEAR LICENSE PLATES	\$ 147.00	\$ 71.00	\$ 78.00
3008	DISREGARD FLASHING YELLOW SIGNAL	\$ 224.00	\$ 104.10	\$ 119.90
3067	DISREGARD FLASHING RED SIGNAL(AT STOP SIGN ,ETC)	\$ 224.00	\$ 104.10	\$ 119.90
3069	DISREGARD LANE CONTROL SIGNAL	\$ 224.00	\$ 104.10	\$ 119.90
3071	DISREGARD NO LANE CHANGE SIGN	\$ 224.00	\$ 104.10	\$ 119.90
3018	DISREGARD NO PASSING ZONE	\$ 224.00	\$ 104.10	\$ 119.90
3059	DISREGARD OFFICAL TRAFFIC CONTROL DEVICE	\$ 224.00	\$ 104.10	\$ 119.90
3562	DISREGARD PEDESTRIAN CONTROL SIGNAL	\$ 64.00	\$ 49.00	\$ 15.00
3121	DISREGARD POLICE OFFICER	\$ 224.00	\$ 104.10	\$ 119.90
3073	DISREGARD RR CROSSING GATE OR FLAGMAN	\$ 224.00	\$ 104.10	\$ 119.90
3072	DISREGARD SIGNAL AT RR CROSSING	\$ 224.00	\$ 104.10	\$ 119.90
3065	DISREGARD WARNING SIGN AT CONSTRUCTION	\$ 224.00	\$ 104.10	\$ 119.90
874	DISRUPTION OF CLASSES	\$ 271.00	\$ 71.00	\$ 200.00
878	DISRUPTION OF SCHOOL ACTIVITIES	\$ 271.00	\$ 71.00	\$ 200.00
873	DISRUPTION OF TRANSPORTATION	\$ 271.00	\$ 71.00	\$ 200.00
373	DRIVING LEFT OF CENTER	\$ 174.00	\$ 104.00	\$ 70.00
374	DRIVING LEFT OF DOUBLE YELLOW STRIPE	\$ 174.00	\$ 104.00	\$ 70.00
596	DRIVING ON SHOULDER OF ROADWAY	\$ 174.00	\$ 104.00	\$ 70.00
3101	DRIVING WHILE LICENSE SUSPENDED/ INVALID	\$ 371.00	\$ 71.00	\$ 300.00
3099	DROVE CENTER LANE (NOT PASSING/ NOT TURNING LEFT)	\$ 224.00	\$ 104.10	\$ 119.90
3590	DROVE INTO BLOCKWHERE FIRE ENGINE STOPPED	\$ 224.00	\$ 104.10	\$ 119.90
3315	DROVE ON SIDEWALK	\$ 224.00	\$ 104.10	\$ 119.90
3098	DROVE ON WRONG SIDE OF DIVDED HIGHWAY	\$ 224.00	\$ 104.10	\$ 119.90
3015B	DROVE ON WRONG SIDE OF ROAD / INTERSECTION	\$ 224.00	\$ 104.10	\$ 119.90
3015A	DROVE ON WRONG SIDE OF ROAD /BRIDGE	\$ 224.00	\$ 104.10	\$ 119.90
3015C	DROVE ON WRONG SIDE OF ROAD/ RR GRADE	\$ 224.00	\$ 104.10	\$ 119.90
3015	DROVE ON WRONG SIDE OR ROAD	\$ 224.00	\$ 104.10	\$ 119.90
3066	DROVE THROUGH SAFETY ZONE	\$ 224.00	\$ 104.10	\$ 119.90
3198	DROVE WITHOUT LIGHTS (WHEN REQUIRED)	\$ 224.00	\$ 104.10	\$ 119.90
3090	DROVE WRONG WAY IN DESIGNATED LANE	\$ 224.00	\$ 104.10	\$ 119.90
3016	DROVE WRONG WAY ON ONE WAY ROAD	\$ 224.00	\$ 104.10	\$ 119.90

MUNICIPAL COURT FINES/FEES

3127	DROVE ONTO (FROM) CONTROLLED ACCESS HIGHWAY WHERE PROHIBITED	\$ 224.00	\$ 104.10	\$ 119.90
3273	DUTIES UPON STRIKING A FIXED OBJECT	\$ 191.00	\$ 71.00	\$ 120.00
871	ELECTRICAL HAZARDS	\$ 271.00	\$ 71.00	\$ 200.00
3306	ENDORSEMENT VIOLATION ON CDL	\$ 184.10	\$ 104.10	\$ 80.00
778	EXIT SIGN MUST BE LIGHTED	\$ 271.00	\$ 71.00	\$ 200.00
872	EXIT SIGNS FIRE CODE	\$ 271.00	\$ 71.00	\$ 200.00
3260	EXPIRED COMMERCIAL DRIVER'S LICENSE	\$ 159.00	\$ 71.00	\$ 88.00
289	EXPIRED DEALER PAPER PLATES	\$ 147.00	\$ 71.00	\$ 76.00
3259	EXPIRED DRIVER'S LICENSE	\$ 159.00	\$ 71.00	\$ 88.00
3206	EXPIRED MOTOR VEHICLE INSPECTION	\$ 147.00	\$ 71.00	\$ 76.00
482	FAIL TO SET PARK BRAKE	\$ 104.00	\$ 71.00	\$ 33.00
889	FAIL TO ATTEND SCHOOL (NO LONGER FILLED HERE JP COURT)	\$ 215.00	\$ 104.00	\$ 111.00
3050	FAIL TO CONTROL SPEED	\$ 224.00	\$ 104.10	\$ 119.90
600	FAIL TO COVER LOAD	\$ 104.00	\$ 71.00	\$ 33.00
3104	FAIL TO FLAG PROJECTION	\$ 134.00	\$ 104.00	\$ 30.00
3045	FAIL TO GIVE INFORMATION/ RENDER AID	\$ 191.00	\$ 71.10	\$ 119.90
3049	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY	\$ 286.00	\$ 71.00	\$ 215.00
3025	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY 2ND OFF	\$ 571.00	\$ 71.00	\$ 500.00
3103A	FAIL TO OBTAIN TX DL WITHIN 90 DAYS	\$ 158.00	\$ 71.00	\$ 88.00
604	FAIL TO PROPERLY SECURE TRAILER	\$ 114.00	\$ 71.00	\$ 43.00
548	FAIL TO REPORT ACCIDENT- PEDESTRIAN	\$ 174.00	\$ 104.00	\$ 70.00
550	FAIL TO REPORT ACCIDENT TO POLICE DEPT	\$ 154.00	\$ 104.00	\$ 50.00
606	FAIL TO SECURE LOAD	\$ 104.00	\$ 71.00	\$ 33.00
605	FAIL TO SECURE VEHICLE	\$ 114.00	\$ 71.00	\$ 43.00
2200	FAIL TO SET PARK BRAKE	\$ 104.00	\$ 71.00	\$ 33.00
3084	FAIL TO SIGNAL LANE CHANGE	\$ 224.00	\$ 104.10	\$ 119.90
503	FAIL TO SIGNAL STOP	\$ 174.00	\$ 104.00	\$ 70.00
563	FAIL TO STOP AND GIVE INFO-OBJECT TRAFFIC AREA	\$ 144.00	\$ 71.00	\$ 73.00
560	FAIL TO STOP AND RENDER AID	\$ 271.00	\$ 71.00	\$ 200.00
3061	FAIL TO STOP- DESIGNATED POINT AT YIELD SIGN	\$ 224.00	\$ 104.10	\$ 119.90
549	FAIL TO USE DUE CARE HIT PEDESTRIAN	\$ 174.00	\$ 104.00	\$ 70.00
3053	FAIL TO YIELD AT YIELD INTERSECTION	\$ 224.00	\$ 104.10	\$ 119.90
3057	FAIL TO YIELD R- O-W TO EMERGENCY VEHICLE	\$ 224.00	\$ 104.10	\$ 119.90
3005	FAIL TO YIELD R-O-W	\$ 224.00	\$ 104.10	\$ 119.90
3054	FAIL TO YIELD R-C-W AT OPEN INTERSECTION	\$ 224.00	\$ 104.10	\$ 119.90
3208	FAIL TO YIELD R-C-W- CHANGING LANES	\$ 224.00	\$ 104.10	\$ 119.90
327	FAIL TO YIELD R-C-W FROM PARKED POSITION	\$ 174.00	\$ 104.00	\$ 70.00
3005C	FAIL TO YIELD R-O-W INTERSECTION W/ TRAFFIC CONTROL DEVICE	\$ 224.00	\$ 104.10	\$ 119.90
3058	FAIL TO YIELD R-C-W ON GREEN ARROW SIGNAL	\$ 224.00	\$ 104.00	\$ 120.00
319	FAIL TO YIELD R-C-W R.R. CROSSING	\$ 223.90	\$ 104.00	\$ 119.90
3005A	FAIL TO YIELD R-O-W TO VEHICLE ENTERING FROM HIGHWAY	\$ 224.00	\$ 104.10	\$ 119.90
3052	FAIL TO YIELD R-C-W TO VEHICLE IN INTERSECTION	\$ 224.00	\$ 104.10	\$ 119.90
3005B	FAIL TO YIELD R-C-W TO VEHICLE LEAVING HIGHWAY	\$ 224.00	\$ 104.10	\$ 119.90
3056	FAIL TO YIELD R-C-W PRIVATE DRIVE/ ALLEY/ BUILDING	\$ 224.00	\$ 104.10	\$ 119.90
3116A	FAIL TO YIELD TO PEDESTRIAN IN CROSSWALK (NO SIGNALS)	\$ 224.00	\$ 104.10	\$ 119.90
3284	FAILED TO CHANGE ADDRESS DRIVER'S LICENSE	\$ 159.00	\$ 71.00	\$ 88.00
3272	FAILED TO COMPLY WITH REQUIREMENTS IN STRIKING UNATTENDED VEHICLE	\$ 224.00	\$ 104.00	\$ 120.00
3158	FAILED TO DIM HEADLIGHT FOLLOWING	\$ 135.00	\$ 104.10	\$ 30.90
3155	FAILED TO DIM HEADLIGHTS- MEETING	\$ 135.00	\$ 104.10	\$ 30.90
3263	FAILED TO DISPLAY DRIVER'S LICENSE	\$ 159.00	\$ 71.00	\$ 88.00
3303	FAILED TO GET A TX CDL AFTER 30 DAYS OF RESIDENCE IN THE STATE	\$ 159.00	\$ 71.00	\$ 88.00
3085	FAILED TO GIVE ONE-HALF OF ROADWAY	\$ 224.00	\$ 104.10	\$ 119.90
3124	FAILED TO GIVE WAY WHEN OVERTAKEN	\$ 224.00	\$ 104.10	\$ 119.90
3070	FAILED TO MAINTAIN SINGLE LANE	\$ 224.00	\$ 104.10	\$ 119.90
3022	FAILED TO PASS TO RIGHT SAFELY/ IMPROPER PASSING	\$ 224.00	\$ 104.10	\$ 119.90
3097	FAILED TO SIGNAL INTENT PRIOR TO 100 FT	\$ 224.00	\$ 104.10	\$ 119.90
3096	FAILED TO SIGNAL TURN	\$ 224.00	\$ 104.00	\$ 120.00
3098A	FAILED TO SIGNAL TURN	\$ 224.00	\$ 104.10	\$ 119.90
3138	FAILED TO STOP (ALLEY, DRIVEWAY, BLDG)	\$ 224.00	\$ 104.10	\$ 119.90
3060	FAILED TO STOP AT DESIGNATED POINT	\$ 224.00	\$ 104.10	\$ 119.90
3074	FAILED TO STOP AT MARKED RR CROSSING	\$ 224.00	\$ 104.10	\$ 119.90
3089	FAILED TO STOP AT PROPER PLACE (FLASHING RED SIGNAL)	\$		
3063	FAILED TO STOP AT PROPER PLACE (TRAFFIC LIGHT)	\$ 224.00	\$ 104.10	\$ 119.90
3131	FAILED TO STOP FOR APPROACHING TRAIN	\$ 224.00	\$ 104.10	\$ 119.90
3021	FAILED TO STOP FOR SCHOOL BUS(OR REMAIN STOPPED)	\$ 224.00	\$ 104.10	\$ 119.90
3052A	FAILED TO YIELD AT STOP INTERSECTION	\$ 224.00	\$ 104.10	\$ 119.90
3287	FAILED TO YIELD R-O-W TURNING ON RED SIGNAL	\$ 224.00	\$ 104.10	\$ 119.90
3116	FAILED TO YIELD TO PEDESTRIAN IN CROSSWALK	\$ 224.00	\$ 104.10	\$ 119.90
3115	FAILED TO YIELD TO PEDESTRIAN ON SIDEWALK	\$ 224.00	\$ 104.10	\$ 119.90
3337	FAILURE TO APPEAR/ BAIL JUMPING	\$ 196.00	\$ 71.00	\$ 125.00
3337 W	FAILURE TO APPEAR/ BAIL JUMPING W/ WARRANT AND OMNII	\$ 278.00	\$ 51.00	\$ 125.00
3337 W	FAILURE TO APPEAR/ BAIL JUMPING W/ WARRANT NO OMNII	\$ 278.00	\$ 51.00	\$ 125.00
1130	FAILURE TO IDENTIFY	\$ 308.00	\$ 71.00	\$ 235.00
3304	FALSE STATEMENT ON CDL APPLICATION OR CERTIFICATE	\$ 159.00	\$ 71.00	\$ 88.00

MUNICIPAL COURT FINES/FEES

273E	FICTITIOUS INSPECTION STICKER -NO LONGER USED COUNTY CHARGE FINE SCHEDULE 2014	\$ 271.00	\$ 71.00	\$ 200.00
3591	FOLLOWING AMBULANCE	\$ 224.00	\$ 104.10	\$ 119.90
3591A	FOLLOWING FIRE APPARATUS	\$ 224.00	\$ 104.10	\$ 119.90
3017	FOLLOWING TO CLOSELY	\$ 224.00	\$ 104.10	\$ 119.90
903	FURNISH ALCOHOL TO MINOR	\$ 271.00	\$ 71.00	\$ 200.00
451	HEADLIGHT (ORCVE)	\$ 174.00	\$ 104.00	\$ 70.00
460	HUBCAPS OVEREXTENDED TO THE LEFT 8" SPIKED	\$ 104.00	\$ 71.00	\$ 33.00
3020	ILLEGAL PASS ON RIGHT	\$ 224.00	\$ 104.10	\$ 119.90
318	ILLEGAL RIGHT TURN FROM INSIDE LEFT LANE	\$ 223.90	\$ 104.00	\$ 119.90
525	ILLEGALLY PARKED-PROHIBITED BY SIGNS	\$ 74.00	\$ 50.00	\$ 15.00
3003	IMPEDING TRAFFIC	\$ 224.00	\$ 104.10	\$ 119.90
3077	IMPROPER RT TURN TOO WIDE	\$ 224.00	\$ 104.10	\$ 119.90
285	IMPROPER START FROM STOP/PARKED POSITION	\$ 223.90	\$ 104.00	\$ 119.90
448	IMPROPER TREAD DEPTH	\$ 104.00	\$ 71.00	\$ 33.00
3014	IMPROPER TURN	\$ 224.00	\$ 104.10	\$ 119.90
3099	IMPROPER TURN OR HAND SIGNAL	\$ 224.00	\$ 104.10	\$ 119.90
3175	IMPROPER USE OF BACK-UP LAMPS	\$ 159.00	\$ 104.00	\$ 55.00
3622	IMPROPERLY SECURED TAILGATE	\$ 159.00	\$ 104.00	\$ 55.00
3125	INCREASE SPEED WHILE BEING OVERTAKEN	\$ 224.00	\$ 104.10	\$ 119.90
3314	INTERFERE WITH FUNERAL PROCESSION	\$ 339.00	\$ 104.00	\$ 235.00
511	LEAVING CHILD UNATTENDED IN VEHICLE	\$ 306.00	\$ 71.00	\$ 235.00
955	LITTERING	\$ 271.00	\$ 71.00	\$ 200.00
1190	MAKE FIREARM ACCESSIBLE TO A CHILD	\$ 306.00	\$ 71.00	\$ 235.00
3806	MASSAGE THERAPIST ADVERTISING UNREGISTER	\$ 571.00	\$ 71.00	\$ 500.00
3907	MASSAGE THERAPIST NO REGISTRATION	\$ 571.00	\$ 71.00	\$ 500.00
3801	MINOR ATTEMPT TO PURCHASE ALCOHOL	\$ 271.00	\$ 71.00	\$ 200.00
3803	MINOR CONSUMPTION OF ALCOHOL	\$ 271.00	\$ 71.00	\$ 200.00
3806	MINOR DRIVING UNDER THE INFLUENCE	\$ 271.00	\$ 71.00	\$ 200.00
3800	MINOR IN POSSESSION ALCOHOL	\$ 271.00	\$ 71.00	\$ 200.00
3805	MINOR PUBLIC INTOXICATION	\$ 271.00	\$ 71.00	\$ 200.00
3802	MINOR PURCHASE ALCOHOL	\$ 271.00	\$ 71.00	\$ 200.00
746	MINOR TOB/CIG PROD/POSS/PUR/CONSUME	\$ 271.00	\$ 71.00	\$ 200.00
3300	MORE THAN ON ONE LICENSE (CDL)	\$ 159.00	\$ 71.00	\$ 98.00
3144	MORE THAN ON VALID DL/DL IN POSSESSION	\$ 124.00	\$ 71.00	\$ 53.00
3112	MOTORCYCLE NO ENDORSEMENT	\$ 159.10	\$ 71.10	\$ 88.00
3210	MOTORCYCLE OPER W/ PASS W/O APPROVED HEADGEAR	\$ 120.00	\$ 71.00	\$ 49.00
3207	MOTORCYCLE OPERATOR WITHOUT APPROVED HEADGEAR	\$ 120.00	\$ 71.00	\$ 49.00
3120	MOTORCYCLE PASSENGER WITHOUT APPROVED HEADGEAR	\$ 111.00	\$ 71.00	\$ 40.00
3227	MUFFLER VIOLATION	\$ 159.00	\$ 104.00	\$ 55.00
3312	NEGLIGENT COLLISION	\$ 224.00	\$ 104.00	\$ 120.00
452	NO BRAKE LIGHTS	\$ 104.00	\$ 71.00	\$ 33.00
3301	NO COMMERCIAL DRIVER'S LICENSE (CDL)	\$ 159.10	\$ 71.10	\$ 88.00
3103	NO DRIVER'S LICENSE	\$ 159.00	\$ 71.00	\$ 88.00
3251	NO FRONT SEAT BELTS (REQUIRED)	\$ 144.00	\$ 104.00	\$ 40.00
3274	NO LICENSE PLATE LIGHT	\$ 159.00	\$ 104.00	\$ 55.00
367	NO PARKING LIGHTS WHEN NEEDED	\$ 104.00	\$ 71.00	\$ 33.00
455	NO REAR VIEW MIRROR	\$ 104.00	\$ 71.00	\$ 33.00
641	NO SAFETY CHAIN TRAILER	\$ 134.00	\$ 104.00	\$ 30.00
3032	NO SEAT BELT-DRIVER	\$ 144.00	\$ 104.00	\$ 40.00
3033	NO SEAT BELT-PASSENGER	\$ 144.00	\$ 104.00	\$ 40.00
701	NO SIGN PERMIT	\$ 104.00	\$ 71.00	\$ 33.00
721	NO STOPPING/STANDING/PK IN ROADWAY CO #78-135	\$ 271.00	\$ 71.00	\$ 200.00
3196	NO TAIL LAMP(S) NOT EQUIPPED	\$ 159.00	\$ 104.00	\$ 55.00
428	NO THRU TRUCKS OVER 2 AXLES	\$ 174.00	\$ 104.00	\$ 70.00
454	NO TOW LIGHTS ON TOWED VEHICLE	\$ 134.00	\$ 104.00	\$ 30.00
272	NO VALID CLASS A DRIVER'S LICENSE	\$ 159.00	\$ 71.00	\$ 88.00
271	NO VALID CLASS B DRIVER LICENSE	\$ 159.00	\$ 71.00	\$ 88.00
275	NO VALID CLASS M DRIVER'S LICENSE	\$ 159.00	\$ 71.00	\$ 88.00
273	NO VALID INSPECTION STICKER	\$ 147.00	\$ 71.00	\$ 76.00
3365	NON GUARDIAN PERMITTED UNLICENSE DRIVERS TO DRIVE	\$ 124.00	\$ 71.00	\$ 53.00
725	NUISANCE RUBBISH, STRUCTURE, ETC	\$ 271.00	\$ 71.00	\$ 200.00
1181	OBSCENE DISPLAY	\$ 306.00	\$ 71.00	\$ 235.00
249	OBSCURED LICENSE PLATES	\$ 271.00	\$ 71.00	\$ 200.00
3594	OBSTRUCTING FIRE APPARATUS	\$ 271.00	\$ 71.00	\$ 200.00
705	OBSTRUCTING FIRE HYDRANT	\$ 271.00	\$ 71.00	\$ 200.00
3320	OBSTRUCTING TRAFFIC	\$ 224.00	\$ 104.10	\$ 119.90
770	OCCUPANCY PROHIB BEFORE APPROVAL -IFC	\$ 271.00	\$ 71.00	\$ 200.00
3323	OPEN CONTAINER PASSENGER	\$ 306.10	\$ 71.10	\$ 235.00
536	OPEN DOOR INTO LANE OF TRAFFIC	\$ 104.00	\$ 71.00	\$ 33.00
3667	OPER MTR VEH W/OUT LICENSE PLT OR W/ONE LIC PLT	\$ 147.00	\$ 71.00	\$ 76.00
3668	OPER UNREG MOTOR VEHICLE	\$ 147.00	\$ 71.00	\$ 76.00
3036	OPERATE VEHICLE WITH CHILD IN OPEN BED	\$ 239.10	\$ 104.10	\$ 135.00
3722	OVER ALLOWABLE GROSS WEIGHT PERMIT VIOLATION	\$ 204.00	\$ 104.00	\$ 100.00

MUNICIPAL COURT FINES/FEES

718	PAINT SPRAY BOOTH IFC	\$ 271.00	\$ 71.00	\$ 200.00
3364	PARENT/ GUARDIAN PERMITTED UNLICENSED MINOR TO DRIVE	\$ 124.00	\$ 71.00	\$ 53.00
3555	PARK BICYCLE ON SIDEWALK/IMPEDING TRAFFICE	\$ 64.00	\$ 49.00	\$ 15.00
251	PARK IN MAIN TRAVELED WAY	\$ 147.00	\$ 71.00	\$ 76.00
3572	PARK OR STAND WITH 30 FT OF TRAFFIC CONTROL DEVICE	\$ 64.00	\$ 49.00	\$ 15.00
3570	PARK OR STAND WITHIN 20 FEET OF CROSSWALK AT INTERSECTION	\$ 64.00	\$ 49.00	\$ 15.00
3571	PARK OR STAND WITHIN 20 FEET OF DRIVEWAY TO FIRE STATION	\$ 64.00	\$ 49.00	\$ 15.00
3552	PARK/STAND IN FRONT OF PUBLIC/ PRIVATE DRIVE	\$ 167.00	\$ 49.00	\$ 118.00
3551	PARK/STAND/STOP BETWEEN SAFETY ZONE AND CURB	\$ 64.00	\$ 49.00	\$ 15.00
3284	PARKED DOUBLE	\$ 64.00	\$ 49.00	\$ 15.00
3581	PARKED FACING TRAFFIC	\$ 64.00	\$ 49.00	\$ 15.00
3554F	PARKED IN FIRE LANE	\$ 191.00	\$ 71.00	\$ 120.00
3253	PARKED ON A CROSSWALK	\$ 64.00	\$ 49.00	\$ 15.00
3252	PARKED WITH IN INTERSECTION	\$ 64.00	\$ 49.00	\$ 15.00
3564	PARKED WITH WHEELS OVER 18 INCHES FROM CURB OR EDGE OF ROADWAY	\$ 64.00	\$ 49.00	\$ 15.00
3565	PARKED WITHIN 50 FEET OR RR CROSSING	\$ 64.00	\$ 49.00	\$ 15.00
3026	PARKIN ON ROADWAY	\$ 64.00	\$ 49.00	\$ 15.00
3569	PARKING/ STANDING WITHIN 15 FEET OF A FIRE HYDRANT	\$ 64.00	\$ 49.00	\$ 15.00
3556	PARKING/STOPPING/ STANDING ON A SIDEWALK	\$ 64.00	\$ 49.00	\$ 15.00
3557	PARKING/STOPPING/ STANDING ON RR TRACK	\$ 64.00	\$ 49.00	\$ 15.00
483	PASS WITH 100 FT OF RR CROSSING	\$ 174.00	\$ 104.00	\$ 70.00
475	PASS WITH INSUFFICIENT CLEARANCE	\$ 174.00	\$ 104.00	\$ 70.00
482	PASS WITHIN 100 FT OF INTERSECTION	\$ 174.00	\$ 104.00	\$ 70.00
3018	PASSED INSUFFICIENT CLEARANCE	\$ 224.00	\$ 104.10	\$ 119.90
3204	PASSING EMERGENCY VEHICLE	\$ 224.00	\$ 104.10	\$ 119.90
477	PASSING ON RIGHT NOT IN SAFETY	\$ 175.00	\$ 104.10	\$ 70.90
595	PASSING ON SHOULDER OF ROAD	\$ 174.00	\$ 104.00	\$ 70.00
474	PASSING ON UNIMPROVED SHOULDER OF ROAD	\$ 174.00	\$ 104.00	\$ 70.00
480	PASSING SCHOOL BUS-LOADING	\$ 174.00	\$ 104.00	\$ 70.00
479	PASSING SCHOOL BUS UNLOADING	\$ 174.00	\$ 104.00	\$ 70.00
473	PASSING WITHIN INTERSECTION	\$ 174.00	\$ 104.00	\$ 70.00
3107	PERMIT UNLAWFUL USE OF DL	\$ 158.00	\$ 71.00	\$ 88.00
832	POSSESS INTOXICANTS ON SCHOOL PROPERTY	\$ 271.00	\$ 71.00	\$ 200.00
3035	POSSESS/ ACOHOL BEVERAGE IN MOTOR VEHICLE	\$ 273.00	\$ 104.10	\$ 169.90
2100	POSSESSION OF DRUG PARAPHERNALIA	\$ 271.00	\$ 71.00	\$ 200.00
1230	POSSESSION/ CONSUMPTION OF ALCOHOL IN MOTOR VEHICLE	\$ 306.00	\$ 71.00	\$ 235.00
1220	PUBLIC INTOXICATION	\$ 306.00	\$ 71.00	\$ 235.00
3004	RACING / DRAG RACING/ ACCELERATION CONTEST FOR SPEED	\$ 175.00	\$ 104.10	\$ 70.90
3007	RAN RED LIGHT	\$ 224.00	\$ 104.10	\$ 119.90
3008	RAN STOP SIGN	\$ 224.00	\$ 104.10	\$ 119.90
1010	RECKLESS DAMAGE OR DESTRUCTION	\$ 306.00	\$ 71.00	\$ 235.00
3306	RESTRICTION VIOLATION CDL	\$ 151.10	\$ 71.10	\$ 80.00
830	SALE OF ALCOHOL TO CERTAIN PERSONS	\$ 271.00	\$ 71.00	\$ 200.00
2090	SALE OF TOBACCO PRODUCTS TO A MINOR HEALTH&SAFETY CODE	\$ 271.00	\$ 71.00	\$ 200.00
2001	SALE TO CERTAIN PERSONS	\$ 271.00	\$ 71.00	\$ 200.00
2091	SELL CIG/TOB PRODUCTS W/O PERMIT	\$ 271.00	\$ 71.00	\$ 200.00
1210	SMOKING TOBACCO PROHIBITED AREAS	\$ 306.00	\$ 71.00	\$ 235.00
342	SOLICITATION BY PEDESTRIANS	\$ 271.00	\$ 71.00	\$ 200.00
3001	SPEEDING (SEE CHART)	\$		
486	STOPPED WITHIN INTERSECTION	\$ 174.00	\$ 104.00	\$ 70.00
769	STORAGE/USE HAZARDOUS MATERIAL -FIRECODE	\$ 271.00	\$ 71.00	\$ 200.00
340	STRAIGHT FROM TURN ONLY LANE	\$ 174.00	\$ 104.00	\$ 70.00
3168	TAIL LAMP(S) IMPROPERLY LOCATED	\$ 159.00	\$ 104.00	\$ 55.00
537	TAMPER WITH BARRICADES	\$ 124.00	\$ 71.00	\$ 53.00
1020	THEFT	\$ 306.00	\$ 71.00	\$ 235.00
847	THEFT OF SERVICE	\$ 306.00	\$ 71.00	\$ 235.00
731	TRAIN OBSTRUCTING CROSSING	\$ 124.00	\$ 71.00	\$ 53.00
876	TRESPASS SCHOOL GROUND	\$ 271.00	\$ 71.00	\$ 200.00
3011	TURNED LEFT FROM WRONG LANE	\$ 224.00	\$ 104.10	\$ 119.90
3012	TURNED RIGHT FROM WRONG LANE	\$ 224.00	\$ 104.10	\$ 119.90
3080	TURNED WHEN UNSAFE	\$ 224.00	\$ 104.10	\$ 119.90
345	U TURN NOT SAFETY	\$ 174.00	\$ 104.00	\$ 70.00
445	UNAPPROVED LIGHTING EQUIPMENT	\$ 104.00	\$ 71.00	\$ 33.00
510	UNATTENDED VEHICLE	\$ 174.00	\$ 104.00	\$ 70.00
3277	UNAUTHORIZED RED, WHITE OR BLUE FLASHING LIGHT	\$ 126.00	\$ 71.00	\$ 55.00
4162	UNLAWFUL TRANSPORT OR USE OF DIESEL FUEL	\$ 271.00	\$ 71.00	\$ 200.00
3225	UNNECESSARY USE OF HORN	\$ 159.00	\$ 104.00	\$ 55.00
3002	UNSAFE SPEED/ TOO FAST FOR CONDITIONS	\$ 224.00	\$ 104.10	\$ 119.90
1105	USE WIRELESS COMMUNICATION DEVICE IN SCHOOL ZONE	\$ 329.00	\$ 129.10	\$ 199.90
3627	VEHICLE W/O REQUIRED EQUIP OR IN UNSAFE CONDITION	\$ 128.00	\$ 71.00	\$ 55.00
3106	VIOLATE DL RESTRICTION	\$ 159.10	\$ 71.10	\$ 88.00
3202	VIOLATE OPERATING HOURS-MINORS	\$ 159.00	\$ 71.00	\$ 88.00
3333	VIOLATE PROMISE TO APPEAR	\$ 196.00	\$ 71.00	\$ 125.00
3333 W	VIOLATE PROMISE TO APPEAR W/ WARRANT AND OWNII FEE	\$ 276.00	\$ 151.00	\$ 125.00

MUNICIPAL COURT FINES/FEES

3333 VIOLATE PROMISE TO APPEAR W/WARRANTAN NO OMNI FEE	\$ 246.00	\$ 121.00	\$ 125.00
CODE VIOLATION	TOTAL	CC	FINE
535 WALKING IN ROADWAY	\$ 174.00	\$ 104.00	\$ 70.00
3186 WHITW LIGHTS SHOWING TO REAR	\$ 126.00	\$ 71.00	\$ 55.00
3231 WINDOW TINTING	\$ 159.10	\$ 104.10	\$ 55.00
3149 WRONG MVR-ASSIGNED TO OTHER VEHICLE	\$ 147.00	\$ 71.00	\$ 76.00
3091 WRONG SIDE OF ROAD- NOT PASSING	\$ 224.00	\$ 104.10	\$ 119.90
3163 HEADLAMP(S) GLARING, NOT ADJUSTED	\$ 159.00	\$ 104.00	\$ 55.00
ALL CODE ENFORCEMENT VIOLATION PER ORDINANCE	\$2,000.00	\$71.00	\$2,071.00

(NSF) INSUFFICIENT CHECK CHARGE FEES

(Sec. 2-239, Code of Ordinances)

When a check has been returned to the City account insufficient funds (NSF), the City/Utility Clerk will notify the issuer of the check that cash payment plus a \$30.00 insufficient check charge is due and payable immediately.

If customer does not redeem the NSF check and pay the insufficient check charge, the City/Utility Clerk may arrange for services to be canceled immediately.

OUTDOOR SOUND AMPLIFICATION EQUIPMENT (CHAPTER 18)

(Sec. 18-194, Code of Ordinances)

Permit Fee for Amplification of Music or Human Speech

\$10.00

PARK RESERVATION FEES

(Railroad Depot Gazebo, Railroad Depot Plaza, Juergens Park,
Jerry Matheson Park, Theis Attaway Nature Park)

Railroad Depot Plaza & Gazebo @ 201 S. Elm

☐*RESIDENT ☐1/2 DAY \$50.00 (8am-2pm) or (4pm-10pm) ☐ALL DAY \$100.00(8am-10pm)

☐NON-RESIDENT ☐1/2 DAY \$100.00 (8am-2pm) or (4pm-10pm) ☐ALL DAY \$125.00(8am-10pm)

Juergens Park@ 1331 Ulrich

☐*RESIDENT ☐1/2 DAY \$50.00 (8am-2pm) or (4pm-10pm) ☐ALL DAY \$100.00(8am-10pm)

☐NON-RESIDENT ☐1/2 DAY \$100.00 (8am-2pm) or (4pm-10pm) ☐ALL DAY \$125.00(8am-10pm)

Jerry Matheson Park @ 1240 Ulrich

☐*RESIDENT ☐1/2 DAY \$50.00 (8am-2pm) or (4pm-10pm) ☐ALL DAY \$100.00(8am-10pm)

☐NON-RESIDENT ☐1/2 DAY \$100.00 (8am-2pm) or (4pm-10pm) ☐ALL DAY \$125.00(8am-10pm)

Theis Attaway Nature Park @ 13509 Theis Lane

☐*RESIDENT ☐1/2 DAY \$50.00 (8am-2pm) or (4pm-10pm) ☐ALL DAY \$100.00(8am-10pm)

☐NON-RESIDENT ☐1/2 DAY \$100.00 (8am-2pm) or (4pm-10pm) ☐ALL DAY \$125.00 (8am-10pm)

A deposit is not required for the rental of any park facility. A debit/credit card must be provided with the rental application that will be charged in the event of any damage to the rented facility.

Rev 9-6-2016

POLICE DEPARTMENT FEES

<u>DESCRIPTION</u>	<u>FEE</u>
Offense Report (Public Page)	\$2.00 Each
Local Arrest Record Checks/Letters	\$2.00 Each
Accident Report	\$6.00 Each
Fingerprint Cards - All Other Purposes	\$5.00 per Card

IMPOUNDED VEHICLES

(Chapter 44, Code of Ordinances)

Impounding fee - not in excess \$10.00

RED LIGHT CAMERAS-APPEAL FEE

(Chapter 44, Code of Ordinances)

Late Payment of Civil Penalty or Contest Penalty - \$25.00

Filing Fee for Appeal of Civil Penalty - \$50.00

PUBLIC INFORMATION CHARGES FOR PROVIDING COPIES

TEXAS ADMINISTRATIVE CODE, TITLE 1, CHAPTER 70

Chapter 70. Cost of Copies of Public Information

- (1) Standard paper copy (per page) - reproduced by means of an office machine copier or a computer printer. Each side that has recorded information is considered a page. \$0.10
- (2) Nonstandard copy (each). The charges in this subsection are to cover the materials onto which information is copied and do not reflect any additional charges, including labor, that may be associated with a particular request. The charges for nonstandard copies are:
- | | |
|---|----------------------|
| (A) Diskette | \$1.00 |
| (B) Magnetic tape | Actual Cost |
| (C) Data cartridge | Actual Cost |
| (D) Tape cartridge | Actual Cost |
| (E) Rewritable CD (CD-RW) | \$1.00 |
| (F) Non-rewritable CD (CD-R) | \$1.00 |
| (G) Digital video disc (DVD) | \$3.00 |
| (H) JAZ/Flash/Thumb drive or similar | Actual Cost |
| (I) Other electronic media | Actual Cost |
| (J) VHS video cassette | \$2.50 |
| (K) Audio cassette | \$1.00 |
| (L) Oversize paper copy (e.g.: 11 inches by 17 inches, greenbar, bluebar, not including maps and photographs using specialty paper) | \$0.50 |
| (M) Specialty paper (e.g.: Mylar, blueprint/blueline, map, photographic) | Actual Cost |
| (N) Microfiche/microfilm – existing copies | Cost of Reproduction |
- (3) Labor charge for programming. If a particular request requires the services of a programmer in order to execute an existing program or to create a new program so that requested information may be accessed and copied, the governmental body may charge for the programmer's time. \$28.00/Hour
- (3) Labor charge for locating, compiling, manipulating data, and reproducing public information. \$15.00/Hour
- (4) Overhead charge shall be computed at 20% of the charge made to cover any labor costs associated with a particular request. 20% of labor charge
- (5) Remote document retrieval charge (3) Labor charge by city personnel
- (6) Computer resource charge, dependent on Type of System:
Type of System—Rate: mainframe—\$10 per CPU minute;
Midsize—\$1.50 per CPU minute; Client/Server—\$2.20 per clock hour;
PC or LAN—\$1.00 per clock hour
- (7) Miscellaneous supplies Actual Cost
- (8) Postal/shipping charges Actual Cost

SEXUALLY ORIENTED BUSINESS FEES

(Sec. 6-26, Code of Ordinances)

Annual Fee for Sexually Oriented Business License - \$750.00

Annual Fee for Employee of Sexually Oriented Business - \$50.00

TAXICAB FEES (Chapter 48)

Annual Fee for Each Taxicab	—	\$ 50.00
Annual Fee for Each Taxicab Driver Permit (Chauffeur's License)	—	\$ 0.00

TENNIS COURT FEES
MATHESON PARK AT 1240 ULRICH

**The general public may reserve Jerry Matheson Park tennis courts.
Reserving tennis courts will guarantee availability and priority use of tennis courts.
Individuals may not utilize city facilities for profit making endeavors.**

RENTAL FEES:

Tomball Resident – Per Court:	\$ 5.00/2 Hours
Non-Resident – Per Court:	\$ 10.00/2 Hours
Tomball Resident League Fees:	\$150.00/league-per season (4 mos.)
Non-Resident League Fees:	\$170.00/league- per season (4 mos.)

Spring Season: February through May
Fall Season: September through December

Reservations may be made by contacting Public Works. The tennis courts must be cleaned up by reserving party immediately after function is over. There will be a charge if the City has to clean the tennis courts.

Rev. 11-28-12

TOW TRUCK ROTATION DRIVER FEES

ANNUAL FEE:

City of Tomball Driver's License Fee:	\$15.00/year
Renewal Fee:	\$10.00/year
Replacement Drivers License Fee:	\$ 5.00/each

(Code of Ordinances, Chapter 48)

Rev. 11-7-2012

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Direct Testimony of Glenn Windsor

COT0579

Ex. RGW-5

TOW TRUCK ROTATION COMPANY FEES

INITIAL APPLICATION FEE -- \$100.00

ADDITIONAL APPLICATION FEE - \$75.00

ANNUAL FEE – All Towing Company vehicles are charged a yearly fee of \$100.00 per vehicle to operate within the City of Tomball. All Towing Company licenses expire on September 30th of each year.

SUPPLEMENTAL FEE – All Supplemental Towing Company vehicles that are added during the year are charged \$75.00 until the annual renewal date of September 30th.

DUPLICATE LICENSE FOR TOWING COMPANY VEHICLE - \$25.00

FEES FOR TOWING:

(Fees listed below are for non-consent tows for towing a vehicle from one location within the city to another within the city or the city's ETJ.)

Light-Duty Tow Trucks

Incident Management

\$120.00

Drop Fee

\$ 55.00

Additional Service Fees to be Charged

\$ 75.00

In the event that a tow service provider must perform services that are clearly beyond the norm in order to affect a tow, the tow service provider may request that an on-scene supervisor authorize an additional fee not to exceed \$75.00 to compensate for the additional time and services rendered. To be valid, supervisory authorization must be notated on the Tow Slip of record.

COVERAGE FOR NON-CONSENT/INCIDENT MANAGEMENT WRECKERS ON THE CITY OF TOMBALL WRECKER ROTATION LIST:

Liability Coverage

\$500,000

On-Hook Cargo

\$ 50,000

TOW TRUCK ROTATION COMPANY FEES

VEHICLE STORAGE FEES:

Daily storage fee. A VSF operator may not charge less than \$5.00 or more than \$20.00 for each day or part of a day for storage of a vehicle that is 25 feet or less in length. A VSF operator shall charge a fee of \$35.00 for each day or part of a day for storage of a vehicle that exceeds 25 feet in length.

- (1) A daily storage fee may be charged for any part of the day, except that a daily storage fee may not be charged for more than one day if the vehicle remains at the VSF less than 12 hours. In this paragraph a day is considered to begin and end at midnight.
- (2) A VSF that has accepted into storage a vehicle registered in this state shall not charge for more than five days of storage fees until a notice, as prescribed in §85.703 of these rules, is mailed or published.
- (3) A VSF operator that has accepted into storage a vehicle not registered in Texas shall not charge for more than five days before the date the request for owner information is sent to the appropriate governmental entity. Such requests shall be correctly addressed, with sufficient postage, and sent by certified mail, or electronic certified mail, return receipt requested, to the governmental entity with which the vehicle is registered requesting information relating to the identity of the last known registered owner and any lien holder of record.
- (4) A VSF operator shall charge a daily storage fee after notice, as prescribed in §85.703, is mailed or published for each day or portion of a day the vehicle is in storage until the vehicle is removed and all accrued charges are paid.

NOTIFICATION FEE

- (1) A VSF may not charge a vehicle owner more than \$50 for notification. **Notification must be sent certified mail, must be sent by the fifth day the vehicle is on the lot, and cannot be sent until the vehicle is on the lot for at least 24 hours.** If a notification must be published, and the actual cost of publication exceeds 50% of the notification fee, the VSF operator may recover the additional amount of the cost of publication. The publication fee is in addition to the notification fee.
- (2) If a vehicle is removed by the vehicle owner within 24 hours after the date the VSF receives the vehicle, notification is not required by these rules.
- (3) If a vehicle is removed by the vehicle owner before notification is sent or within 24 hours from the time the VSF receives the vehicle, the VSF operator may not charge a notification fee to the vehicle owner.

UTILITY FEES

UTILITY DEPOSIT COMPUTATION

- Residential Accounts - Average 12 months of previous billing and multiply by 2 (Round result).
If result is under \$100, minimum deposit will be \$100.00.
- Commercial Accounts - Average 12 months of previous billing and multiply by 2 (Round result).
If result is under \$125, minimum deposit will be \$125.00.

WATER RATES

The monthly rates and charges for potable water provided by the City shall be as follows:

- a. **Small Residential.** A base rate of \$10.90, plus a consumption charge of \$2.85 for each 1,000 gallons used. "Small Residential" shall mean residential customers using 10,000 gallons or less during the billing month.
- b. **Medium Residential.** A base rate of \$12.54, plus a consumption charge of \$3.56 for each 1,000 gallons used. "Medium Residential" shall mean residential customers using 10,001 gallons or more up to 15,000 gallons during the billing month.
- c. **Large Residential.** A base rate of \$14.42, plus a consumption charge of \$4.45 for each 1,000 gallons used. "Large Residential" shall mean residential customers using 15,001 gallons or more during the billing month.
- d. **Small Commercial.** A base rate of \$18.45, plus a consumption charge of \$3.45 for each 1,000 gallons used. "Small Commercial" shall mean commercial customers using up to 5,000 gallons during the billing month.
- e. **Medium Commercial.** A base rate of \$29.70, plus a consumption charge of \$4.32 for each 1,000 gallons used. "Medium Commercial" shall mean commercial customers using 5,001 gallons or more up to 51,000 gallons during a billing month.
- f. **Large Commercial.** A base rate of \$51.99, plus a consumption charge of \$5.40 for each 1,000 gallons used. "Large Commercial" shall mean commercial customers using 51,001 gallons or more during a billing month.

Bulk Sales. A base rate of \$87.05, plus a consumption charge of \$4.83 for each 1,000 gallons used. Additionally, if a meter is desired, the deposit will be \$1,000.00.

The City collects additional surcharges, based on rates established by the **North Harris County Regional Water Authority**, for each 1,000 gallons used on behalf of NHCRWA, which will be adjusted as the surcharge increases.

SANITARY SEWER RATES (WITH POTABLE WATER SERVICE)

The monthly rates and charges for sanitary sewer services provided by the City for customers who receive potable water services from the City shall be as follows:

- a. **Residential - Winter Rates (November-February):** A base rate of \$8.51, plus a charge of \$2.98 for each 1,000 gallons of potable water used.
- b. **Residential - Summer Rates (March-October):** Rates for summer months are calculated at the same rate as winter rates and may be based upon the previous winter months' average monthly water consumption. The rate charged shall be the lesser of actual water consumption or the previous winter month's average consumption.
- c. **Small Commercial.** A base rate of \$13.69, plus a consumption charge of \$3.78 for each 1,000 gallons of potable water used. "Small Commercial" shall mean commercial customers using up to 5,000 gallons of potable water during the billing month.
- d. **Medium Commercial.** A base rate of \$20.76, plus a consumption charge of \$4.72 for each 1,000 gallons of potable water used. "Medium Commercial" shall mean commercial customers using 5,001 gallons or more up to 51,000 gallons in the billing month.
- e. **Large Commercial.** A base rate \$43.06, plus a charge of \$5.90 for each 1,000 gallons of potable water used. "Large Commercial" shall mean commercial customers using 51,001 gallons or more of potable water during a billing month.

SANITARY SEWER RATES (WITHOUT POTABLE WATER SERVICE)

The monthly rates and charges for sanitary sewer services provided by the City for customers who do not receive potable water services from the City shall be as follows:

- a. **Residential.** A base rate of \$35.01, plus a charge of \$2.29 for each drain in excess of ten (10) drains within such residence.
- b. **Commercial.** A base rate of \$58.26, plus a charge of \$2.32 for each drain in excess of fifteen (15) drains within such commercial unit.

GARBAGE AND TRASH COLLECTION/DISPOSAL SERVICE RATES

The monthly rates and charges for garbage and trash collection and disposal services provided by the City, excluding applicable sales tax, shall be as follows:

- a. **Residential.** \$15.70
- c. **Commercial**
 - (1) **Hand Loaded.** For once a week pickup, \$24.87 for the first container, \$17.70 for each additional container. For twice a week pickup, \$25.52 for the first container, \$29.62 for each additional container. Each collection of excess garbage and refuse (i.e. - garbage and refuse in volume which exceeds the capacity of the approved container(s) for which the customer's regular billing is determined) shall be assessed a \$5.00 excess collection fee and can only be collected on Monday and Thursday collection days.

(2) Roll-Off Container:

	Size Container, Cubic Yards		
	20	30	40
Delivery Fee	\$ 115.46	\$ 115.46	\$ 115.46
Monthly Rental	141.36	141.36	141.36
Daily Rental	4.71	4.71	4.71
Haul and Disposal Rate	266.00	307.77	348.87

(3) Compactor/Equipment:

Monthly Rental	(As quoted)
Haul Rate	\$250.00
Disposal Fee/Ton	25.00

(4) Monthly Rate for Dumpsters:

Size	Extra Pickup Rate	Services Per Week					
		1	2	3	4	5	6
3 Yd – 1 st Container	\$30.00	\$79.04	\$126.20	\$189.96	\$238.07	\$290.50	\$356.48
Each add'l container		71.00	105.00	159.00	198.00	247.00	235.47
4 Yd – 1 st Container	\$35.00	85.84	136.61	204.26	256.30	318.73	383.80
Each add'l container		76.77	122.28	173.00	216.00	270.00	323.00
6 Yd – 1 st Container	\$40.00	110.58	174.35	262.69	329.16	411.12	491.80
Each add'l container		98.86	148.00	236.77	278.00	336.00	416.00
8 Yd – 1 st Container	\$50.00	134.00	214.67	320.04	402.00	491.80	589.88
Each add'l container		121.00	193.84	288.83	339.00	442.10	510.00

(5) <u>Locking Dumpsters</u> -	Gravity Lock System	\$55.00
	Front Panel Padlock System	\$40.00

(6) Exchange Charge - \$45.00

*New Rates effective 10/20/14; Council approved Contract with WCA

NATURAL GAS RATES

The monthly rates and charges for natural gas provided by the City shall be as follows:

- a. All Customers. A base rate of \$11.75, plus \$11.75 for each thousand cubic feet (MCF) after the first thousand cubic feet (MCF).

CONNECTION AND DISCONNECTION FEES

The charges for connections and disconnections of utility services provided by the City, including those provided at customer request or convenience, or as a result of delinquent accounts, shall be as follows:

- a. During Normal Scheduled Service Periods (7:00 a.m.-4:45 p.m. weekdays), a Service Call-Out Fee of \$50.00, as a result of a delinquent account, or at a customer's request, excluding new service.
- b. During Unscheduled Service Periods (after hours and weekends), a Service Call-Out Fee of \$100.00, at a customer's request, including new service.

DAMAGES TO UTILITY FUNCTIONS/TAMPERING FEES

The charge for damage to utility facilities from (i) customer's tampering with valves, or (ii) customer's damaging meter in any manner, shall be \$200.00.

DELINQUENT ACCOUNT FEES

Delinquent Accounts

- a. All utility bills, both residential and commercial, shall be due and payable on the close of the last business day of the month. If the month ends on a Saturday, Sunday, or holiday, the bill is due on the prior business day (the last workday of the City at closing time on that day).
- b. Residential customers who are age 65 and over or considered disabled by Social Security may be exempt from penalty fees for late payment upon application accompanied by verifying documentation to the Utilities Supervisor. This exemption may not exceed the final date of benefits designated by the Social Security Administration.
- c. Within two (2) work days following the "Due Date" a "Cut-off Notice" shall be mailed to customer giving notice that following the expiration of seven (7) days following such notice service will be discontinued unless the customer requests a hearing before the Utilities Supervisor regarding such proposed disconnection prior to the expiration of such seven (7) day period.
- c. Upon the showing of good cause and arrangement for prompt payment by a customer, the Utilities Supervisor shall be authorized to withdraw a disconnection order. Any such action by the Utilities Supervisor shall be evidence in writing, outlining the basis for the decision and, if applicable, the required payment schedule for the customer. The Utilities Supervisor shall cause a copy of such order to be delivered to the appropriate billing personnel of the City.

VENDOR/PEDDLER PERMIT FEES

FEE SCHEDULE:

Per Day	- \$ 10.00
Per Week	- \$ 25.00
Per Month	- \$ 50.00
Per 3 Months	- \$100.00
Per 6 Months	- \$150.00
Special Event	- \$ 25.00 Per Day
Interstate Permit	- No Fee, Registration Only

Bond Requirement - \$1,000.00

Special Event Permit - \$ 25.00/Day as Rental for the Use of Public Property ,

**VITAL STATISTICS RECORDS
(BIRTH AND DEATH) FEES**

BIRTH CERTIFICATES

Charge is **\$23.00** for each original and each copy (3 copies would be \$69.00).

DEATH CERTIFICATES

Charge is **\$21.00** for the first original and **\$4.00** for each original thereafter (3 copies would be \$29.00).

FEE FOR CERTIFIED MAIL SERVICE

Certified Mail Service is required for delivery of birth and death certificates requested by mail. The actual cost of the certified mail service will be passed through to the requestor as part of providing the service.

FEE FOR SEARCHING RECORD

The fee for an unsuccessful search for a birth or death record is **\$13.00**.

**WELL AND SEISMIC ACTIVITIES PERMITS
(CHAPTER 18)**

Original Application Fee (Section 18-54)	\$10,000.00
Expediting Application Fee (Section 18-55)	\$15,000.00
Renewal Application – Well, Training Well/Training Well Site, or Seismic Activities (Section 18-57)	\$ 500.00 (1 year extension)
Bond Requirement (Section 18-58)	\$1,000,000.00

**PIPELINE PERMITS
(CHAPTER 18)**

Bond	\$500,000.00
Filing Fee (Section 18-104)	\$ 1,000.00

**NONCONFORMING WELLS
(Sec. 18-28, Code of Ordinances)**

Filing Fee for each Well Registration	\$100.00
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WIRED TELECOMMUNICATIONS SERVICES - PROVIDER LICENSE FEES
(CHAPTER 38)
(Sec. 38-203, Code of Ordinances)

Monthly Charge per Access Line (Subscriber/Customer) - \$2.10

CITY OF TOMBALL
Enterprise Fund Detail

	FY 2013	FY 2014	FY 2015	FY 2016		FY 2017
ENTERPRISE FUND REVENUES	ACTUAL	ACTUAL	ACTUAL	BUDGET	PROJECTION	BUDGET
5500 SALE OF CITY PROPERTY	\$0	\$0	\$0	\$0	\$16,280	\$10,000
5550 MISCELLANEOUS INCOME	\$6,242	\$1,351	\$873	\$1,500	\$750	\$750
5560 RETURNED CHECK FINES	\$913	\$731	\$768	\$700	\$750	\$750
5600 WATER SALES	\$4,669,354	\$4,578,685	\$4,447,785	\$4,500,000	\$4,100,000	\$4,200,000
5610 WATER TAPS	\$70,385	\$70,085	\$60,035	\$75,000	\$50,000	\$50,000
5620 WATER RECONNECT FEES	\$31,029	\$28,040	\$24,919	\$27,500	\$30,000	\$30,000
5630 AMP PLAN BALANCE	(\$1,149)	\$92	\$1,598	\$1,000	\$1,500	\$1,500
5640 SEWER SALES	\$2,365,611	\$2,372,163	\$2,320,748	\$2,370,000	\$2,100,000	\$2,100,000
5650 SEWER TAPS	\$43,635	\$58,495	\$47,515	\$65,000	\$25,000	\$25,000
5670 GAS SALES	\$3,061,634	\$3,578,145	\$3,295,521	\$3,265,000	\$2,950,000	\$3,000,000
5680 GAS TAPS	\$76,650	\$87,834	\$66,433	\$75,000	\$50,000	\$50,000
5690 PENALTIES	\$124,454	\$107,898	\$108,374	\$105,000	\$110,000	\$110,000
5695 ADMINISTRATIVE CHARGES	\$43,412	\$45,063	\$46,221	\$45,000	\$46,000	\$46,000
5741 GAIN (LOSS) SALE CITY PROPERTY	\$0	(\$1,345)	\$0	\$0	\$0	\$0
5770 TEDC CONTRIBUTIONS	\$670,000	\$670,000	\$670,000	\$558,148	\$558,148	\$558,148
5780 OTHER REIMBURSEMENTS	\$0	\$0	\$0	\$0	\$0	\$0
5800 INTEREST INCOME	\$11,759	\$6,924	\$22,668	\$26,000	\$17,500	\$17,500
5801 UNREALIZED GAIN ON INVESTMENTS	(\$630)	(\$9,337)	\$9,321	\$0	\$0	\$0
TOTAL ENTERPRISE FUND REVENUES	\$11,173,299	\$11,594,824	\$11,122,779	\$11,114,848	\$10,055,928	\$10,199,648

CITY OF TOMBALL

2016-2017 ADOPTED BUDGET SUMMARY

FUND

DEPARTMENT

600 - Enterprise Fund

613 - Water Department

	FY2015 Actual	FY2016 Budget	FY2016 Projections	FY2017 Budget
Personnel services	\$382,841	\$433,639	\$406,412	\$441,384
Supplies	\$154,654	\$274,300	\$261,300	\$261,300
Maintenance	\$40,888	\$179,500	\$179,500	\$179,500
Services and charges	\$1,746,928	\$1,827,175	\$1,827,875	\$2,027,875
Total Operating Expenditures	\$2,325,311	\$2,714,614	\$2,675,087	\$2,910,059
Capital Outlay	-	\$636,000	-	\$218,000
Bad Debt Expense	-	-	-	-
Long Term Debt	-	-	-	-
Transfers	(\$57,040)	-	-	-
Total Expenditures	\$2,268,271	\$3,350,614	\$2,675,087	\$3,128,059

Supplemental Programs	Recurring	Non-Recur.
None		

Staffing	FY2015	FY2016	FY2017
Foreman	1	1	1
Crew Chief	1	1	1
Heavy Equipment Operator	1	1	1
Serviceman	4	4	4
Locator	1	1	1
Utilities Laborer*	0.2	0.2	0.2
Total	8.2	8.2	8.2

*Equivalent of 1 full time person using part time summer labor distributed equally to Streets, Parks, Water, Sewer and Gas Department.

CITY OF TOMBALL
2016-2017 ADOPTED BUDGET SUMMARY

FUND

600 - Enterprise Fund

DEPARTMENT

614 - Wastewater Department

	FY2015 Actual	FY2016 Budget	FY2016 Projections	FY2017 Budget
Personnel services	\$523,304	\$559,426	\$566,515	\$590,310
Supplies	\$110,677	\$111,300	\$127,330	\$160,830
Maintenance	\$624,706	\$623,500	\$625,000	\$873,000
Services and charges	\$383,789	\$443,680	\$567,680	\$496,680
Total Operating Expenditures	\$1,642,476	\$1,737,906	\$1,886,525	\$2,120,820
Capital Outlay	-	\$750,000	\$78,000	-
Bad Debt Expense	-	-	-	-
Long Term Debt	-	-	-	-
Transfers	(\$40,525)	-	\$650,000	\$1,986,660
Total Expenditures	\$1,601,951	\$2,487,906	\$2,614,525	\$4,107,480

Supplemental Programs	Recurring	Non-Recur.
Sanitary sewer t.v. and c. point repairs, lining		\$250,000
LED lighting upgrade for N & S WWTP		\$50,000
Chain hoists 3 replacements/1 new		\$30,000
Bioscope (ERI) grease control chemical		\$20,000
Back-up gas feed system at the SWWTP		\$7,000

Staffing	FY2015	FY2016	FY2017
Crew Chief	2	2	2
Plant Supervisor	1	1	1
Plant Operator	2	2	2
Technician	1	1	1
Servicesman	4	4	4
Part Time Laborer	0.2	0.2	0.2
Total	10.2	10.2	10.2

*Equivalent of 1 full time person using part time summer labor distributed equally to Streets, Parks, Water, Sewer and Gas Department

CITY OF TOMBALL		
FUND	DEPARTMENT	DIVISION
ENTERPRISE FUND	SEWER	600-614-SEWER
DETAILS		

LINE ITEMS	2015 ACTUAL	2016 BUDGET	2016 PROJECTION	2017 BUDGET
6003 WAGES-FULL TIME	\$336,521	\$407,524	\$383,807	\$425,206
6004 WAGES-PART TIME	\$3,031	\$4,635	\$4,635	\$4,635
6005 WAGES-OVERTIME	\$10,449	\$15,862	\$8,862	\$15,400
6006 WAGES-ON CALL	\$31,701	\$20,600	\$33,433	\$25,000
6009 WAGES-OTHER	\$17,835	\$0	\$10,921	\$0
6011 VACATION PAY	\$18,460	\$0	\$10,539	\$0
6012 SICK PAY	\$9,810	\$1,365	\$5,132	\$4,381
6013 EMERGENCY PAY	\$128	\$0	\$175	\$0
6019 MISCELLANEOUS PAY	\$3,260	\$3,815	\$3,815	\$4,395
6021 FICA-MED/SS	\$31,815	\$34,791	\$34,706	\$36,933
6022 TMRS-EMPLOYER	\$53,756	\$60,984	\$62,006	\$66,141
6025 WORKER COMPENSATION INSURANCE	\$6,330	\$9,850	\$8,484	\$8,219
6026 UNEMPLOYMENT TAXES	\$208	\$0	\$0	\$0
PERSONNEL SERVICES	\$523,304	\$559,426	\$566,515	\$590,310
6101 OFFICE AND COMPUTER SUPPLIES	\$291	\$100	\$130	\$130
6106 MATERIALS AND PARTS	\$13,802	\$10,500	\$22,500	\$42,000
6107 CLOTHING AND UNIFORMS	\$2,744	\$4,600	\$4,600	\$4,600
6108 FUEL, OIL AND LUBRICANTS	\$16,151	\$20,000	\$18,000	\$18,000
6109 POSTAGE	\$92	\$100	\$100	\$100
6110 CHEMICAL SUPPLIES	\$73,516	\$70,000	\$70,000	\$90,000
6119 OTHER SUPPLIES	\$4,081	\$6,000	\$12,000	\$6,000
SUPPLIES	\$110,677	\$111,300	\$127,330	\$160,830