



Control Number: 46333



Item Number: 78

Addendum StartPage: 0

PUC Docket No. 46333

RECEIVED

December 5, 2016

RE: Re-Notice of Proposed Water and Sewer Rate Increases

2016 DEC 16 PM 2:18

PUBLIC UTILITY COMMISSION  
FILING CLERK

Dear Customer of Greenshores Utility Services and Oak Shores Water Company,

Please find the enclosed Notices of Proposed Rate Changes for water and sewer service. This is a required re-notice to all customers pursuant to Order No. 2 issued on November 16, 2016, by the Public Utility Commission of Texas ("PUC"). The PUC recently requested PK-RE Development Company, Inc. (the "Utility") to amend the rate notices to correct some of the information. The Utility is also taking the opportunity to revise the proposed water rate design from the original proposal. The water rate design reflected in the enclosed Notices now uses a tiered volumetric rate structure, in which lower-volume users of water will pay less per 1,000 gallons than higher-volume users. These tiered rates are intended to encourage water conservation.

The Utility continues to propose to implement the proposed rates in three phases, as follows: Phase I will be effective on January 28, 2017; Phase II will be effective on January 28, 2018; and Phase III will be effective on January 28, 2019.

The reason for this phased approach is due to the settlement agreement for the previous rate case ("2012 Agreement") in which the Utility agreed to a cap on the level of increases it could request for a period of five years after the settlement date, September 19, 2012. The agreement placed a cap on revenue increases of 5% per year for five years. The Phase I increase represents a 20% increase in revenue. Phase II reflects a 5% increase, and Phase III provides an increase to catch-up revenues to account for the actual costs of operating and maintaining the system. Please note that the % increase in Phase I represents a rate design that increases revenue by 20% in the aggregate. We believe that while this increase in revenue is justified, we proposed a three-year phase-in to minimize the impact on our customers. Although the rates requested in Phase I result in an increase in the base rate of greater than 20%, the increase is in compliance with the 2012 Agreement.

The rates that customers pay for water and sewer are set with multiple considerations in mind. Rates are designed to recover the Utility's overall revenue requirement by allocating appropriate amounts to each rate class, resulting in rates that are fair and reasonable. Additionally, in aggregate, the rates set for the Utility's customers should allow it an opportunity to earn a return on its investment, at a level deemed appropriate by the PUC.

As a utility ratepayer, you have the right to protest the rate increase. A form is enclosed that you can return to the PUC. Should you have any questions regarding the rates, Crossroads Utility Services, the operations company for the Utility, can be reached at 512-246-1400.

Sincerely,

PK-RE Development Company, Inc.  
c/o Crossroads Utility Services, LLC

78  
1

**NOTICE OF PROPOSED RATE CHANGE**  
**TO BE PROVIDED TO CUSTOMERS**  
**PURSUANT TO TEX. WATER CODE § 13.1871**



# AFFIDAVIT

STATE OF TEXAS

COUNTY OF

Travis

I, Andrew Hunt being duly sworn, file this **NOTICE OF PROPOSED RATE CHANGE** as Utility Manager

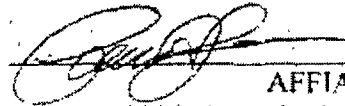
(indicate relationship to Utility, that is, owner, member of partnership, title as officer of corporation, or other authorized representative of Utility): that, in such capacity, I am qualified and authorized to file and verify such NOTICE; and that all statements made and matters set forth herein are true and correct.

I further represent that a copy of the attached NOTICE was provided by

mail

(method of delivery)

to each customer or other affected party on or about December 9, 20 16



AFFIANT

(Utility's Authorized Representative)

PK-RE DEVELOPMENT COMPANY, INC.

NAME OF UTILITY

If the Affiant to this form is any person other than the sole owner, partner, officer of the Utility, or its attorney, a properly verified Power of Attorney must be enclosed.

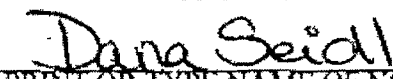
SUBSCRIBED AND SWORN TO BEFORE ME.

this the 5<sup>th</sup> day of December, 20 16, to certify which witness my hand and seal of office.

SEAL



NOTARY PUBLIC IN AND FOR THE  
STATE OF TEXAS,



PRINT OR TYPE NAME OF NOTARY

MY COMMISSION EXPIRES

6-02-17

**P.U.C. DOCKET NO. 46333**

**NOTICE OF PROPOSED RATE CHANGE  
PURSUANT TO TEX. WATER CODE § 13.1871**

PK-RE DEVELOPMENT COMPANY, INC. (DBA Greenshores Utility Services) 12407 (Water), 20948 (Sewer)

Company Name

CCN Number(s)

has filed a rate change application with the Public Utility Commission of Texas (Commission or PUC). The application may be reviewed online at [interchange.puc.texas.gov](http://interchange.puc.texas.gov). You may also inspect a copy of the rate change application at your utility's office at the address below or at the Commission's office (1701 N. Congress Ave, Austin, TX 78701). The proposed rates will apply to service received after the effective date provided below, unless modified or suspended by the Commission. If the Commission receives a sufficient number of protests, separately or in a combined protest letter, from at least [number of] ratepayers (10 percent of the utility's customers over whose rates the Commission has original jurisdiction) or from any affected municipality before the 91st day after the proposed effective date, the matter will be set for hearing. See Protest Form on the next page for instructions on how to protest.

Phase I

**EFFECTIVE DATE OF PROPOSED INCREASE:**

1/28/2017

(must be at least 35 days after notice is provided to customers and 35 days after application is filed)

(Proposed rates requested by the utility are not final. The Commission may modify the rates and order a refund or credit against future bills all sums collected during the pendency of the rate proceeding in excess of the rate finally ordered plus interest.)

**Reason(s) for proposed Rate Change:**

Increased cost of doing business

**BILLING COMPARISON**

**Water**

Existing	5,000 gallons:	\$ 65.00 /mo	Proposed	5,000 gallons:	\$ 74.97 /mo
Existing	10,000 gallons:	\$ 90.00 /mo	Proposed	10,000 gallons:	\$ 98.12 /mo
Existing	30,000 gallons:	\$ 270.00 /mo	Proposed	30,000 gallons:	\$ 264.67 /mo

**Sewer**

Existing	5,000 gallons:	\$ 130.00 /mo	Proposed	5,000 gallons:	\$ 188.12 /mo
Existing	10,000 gallons:	\$ 190.00 /mo	Proposed	10,000 gallons:	\$ 304.72 /mo

Oak Shores, Oak Shores on Lake Austin, Briarpatch, Smokey Ridge Annex & three tracts so. thereof, Pearce Ann., Skishores, Restaurant & Marina, W. Greenshores & Pearce Road Area, Woods of Greenshores Subdivision, Greenshores on Lake Austin

**Subdivision(s) or System(s) Affected by Rate Change**

Hill Country Galleria, Suite B175

Bee Cave

TX

78738

Company Address

City

State

Zip

(512) 442-0377

Company Phone Number

146,999.00

Annual Revenue Increase

12/9/2016

Date Notice Delivered

9/21/2012

Date of Last Rate Change

Monthly on the 25th

Date Meters Typically Read

\* Prior to providing notice, the utility shall file a request for the assignment of a docket number for the application.

**P.U.C. DOCKET NO. 46333**

**RATEPAYER PROTEST**

If you wish to PROTEST the proposed rate change, you must submit this form and 10 copies to:

**Filing Clerk  
Public Utility Commission of Texas  
1701 North Congress Avenue  
P.O. Box 13326  
Austin, Texas 78711-3326**

Unless protests are received from at least 10% of ratepayers or from any affected municipality, or the Commission Staff requests a hearing, no hearing will be held and the rates will be effective as proposed.

**CUSTOMER INFORMATION (to be completed by customers submitting protests)**

First Name: \_\_\_\_\_ Last Name: \_\_\_\_\_

Phone Number: \_\_\_\_\_ Fax Number: \_\_\_\_\_

Address, City, State: \_\_\_\_\_

Location where service is received: \_\_\_\_\_

(if different from the mailing address)

Please fill out the following:

**I wish to PROTEST the following proposed rate action/s:**

- ☐ Water Rate Change ☐ Sewer Rate Change ☐ Both Water and Sewer Rate Change  
☐ Other (please specify below)

Signature of Protester: \_\_\_\_\_

Date: \_\_\_\_\_

**Si desea información en Español, puede llamar al  
1-888-782-8477.**

Hearing- and speech-impaired individuals with text telephones may contact the PUC's Customer Assistance  
Hotline at  
**512-936-7136**

# NOTICE OF PROPOSED RATE CHANGE -WATER.

CURRENT RATES			PROPOSED RATES Phase I		
Monthly base rate including 0 gallons			Monthly base rate including 0 gallons		
Meter Size:			Meter Size:		
<b>RESIDENTIAL</b>			<b>RESIDENTIAL</b>		
5/8" or 3/4"	\$	40.00	5/8" or 3/4"	\$	51.82
1"	\$	100.00	1"	\$	129.55
1 1/2"	\$	200.00	1 1/2"	\$	259.10
2"	\$	320.00	2"	\$	414.56
3"	\$	600.00	3"	\$	777.30
Other: 3/4"	\$	60.00	Other: 3/4"	\$	77.73
			4"	\$	1,295.50
GALLONAGE CHARGE:			GALLONAGE CHARGE:		
TIER	VOLUME	CHARGE per 1000 gals.	TIER	VOLUME	CHARGE per 1000 gals.
Tier 1	0 to 10,000 gals.	\$ 5.00 /1000 gals.	Tier 1	0 to 10,000 gals.	\$ 4.63 /1000 gals.
Tier 2	10,001 to 25,000 gals.	\$ 8.00 /1000 gals.	Tier 2	10,001 to 25,000 gals.	\$ 7.40 /1000 gals.
Tier 3	25,001 to 50,000 gals.	\$ 12.00 /1000 gals.	Tier 3	25,001 to 50,000 gals.	\$ 11.11 /1000 gals.
Tier 4	50,001 to 100,000 gals.	\$ 14.00 /1000 gals.	Tier 4	50,001 to 100,000 gals.	\$ 12.96 /1000 gals.
Tier 5	100,001 to 1,000,000 gals.	\$ 16.00 /1000 gals.	Tier 5	100,001 to 1,000,000 gals.	\$ 14.00 /1000 gals.

MISCELLANEOUS FEES		MISCELLANEOUS FEES	
Tap Fee	\$ 750.00	Tap Fee	\$ 750.00
Reconnect fee: Non-payment	\$ 25.00	Reconnect fee: Non-payment (Maximum - \$25.00)	\$ 25.00
Customer's Request	\$ 45.00	Customer's Request	\$ 45.00
Transfer Fee	\$ 45.00	Transfer Fee	\$ 45.00
Late Charge	\$ 10.00	Late charge: (Indicate either \$5.00 or 10%)	\$ 10.00
Returned Check Charge	\$ 30.00	Returned Check Charge	\$ 30.00
Deposit	\$ 50.00	Deposit (Maximum \$50.00)	\$ 50.00
Meter test fee	\$ 25.00	Meter test fee (Maximum - \$25.00)	\$ 25.00

Regulatory Assessment of 1% is added to base rate and gallonage charges. Additional fees and meter sizes may be shown on a separate page.

If applicable, list any bill payment assistance programs to low income Ratepayers.

## NOTICE OF PROPOSED RATE CHANGE -SEWER

CURRENT RATES			PROPOSED RATES Phase I		
Monthly base rate including _____ o gallons			Monthly base rate including _____ o gallons		
Meter Size:			Meter Size:		
RESIDENTIAL			RESIDENTIAL		
5/8" or 3/4"	\$	70.00	5/8" or 3/4"	\$	71.52
1"	\$	175.00	1"	\$	178.80
1 1/2"	\$	350.00	1 1/2"	\$	357.60
2"	\$	560.00	2"	\$	572.16
3"	\$	1,050.00	3"	\$	1,072.80
Other: 3/4"	\$	105.00	Other: 3/4"	\$	107.28
			4"	\$	1,788.00
GALLONAGE OR FIXED CHARGE:			GALLONAGE OR FIXED CHARGE:		
\$ 12.00			\$ 23.32		
<input type="checkbox"/> per month; OR			<input type="checkbox"/> per month; OR		
<input checked="" type="checkbox"/> for each additional 1,000 gallons over the minimum.			<input checked="" type="checkbox"/> for each additional 1,000 gallons over the minimum.		
Gallorage charges are determined based on average consumption for winter period which includes the following months: December, January, February			Gallorage charges are determined based on average consumption for winter period which includes the following months: December, January, February		
MISCELLANEOUS FEES			MISCELLANEOUS FEES		
Tap Fee	\$	500.00	Tap Fee	\$	500.00
Reconnect fee:			Reconnect fee:		
Non-payment	\$	25.00	Non-payment	\$	25.00
			(Maximum - \$25.00)	\$	
Customer's Request	\$	45.00	Customer's Request	\$	45.00
Transfer Fee	\$	45.00	Transfer Fee	\$	45.00
Late Charge	\$	10.00	Late charge: (Indicate either \$5.00 or 10%)	\$	10.00
Returned Check Charge	\$	30.00	Returned Check Charge	\$	30.00
Deposit	\$	50.00	Deposit	\$	50.00
			(Maximum \$50.00)	\$	
Meter test fee	\$	0.00	Meter test fee	\$	0.00
			(Maximum - \$25.00)		

Regulatory Assessment of 1% is added to base rate and gallorage charges. Additional fees and meter sizes may be shown on a separate page.

**If applicable, list any bill payment assistance programs to low income Ratepayers.**

Note: Tap Fees Shown are for the gravity system. Taps fees for the pressure system are \$3,750 for both present and proposed.



P.U.C. DOCKET NO. 46333

**NOTICE OF PROPOSED RATE CHANGE  
PURSUANT TO TEX. WATER CODE § 13.1871**

PK-RE DEVELOPMENT COMPANY, INC. (DBA Greenshores Utility Services) 12407 (Water), 20948 (Sewer)

Company Name

CCN Number(s)

has filed a rate change application with the Public Utility Commission of Texas (Commission or PUC). The application may be reviewed online at [interchange.puc.texas.gov](http://interchange.puc.texas.gov). You may also inspect a copy of the rate change application at your utility's office at the address below or at the Commission's office (1701 N. Congress Ave, Austin, TX 78701). The proposed rates will apply to service received after the effective date provided below, unless modified or suspended by the Commission. If the Commission receives a sufficient number of protests, separately or in a combined protest letter, from at least [number of] ratepayers (10 percent of the utility's customers over whose rates the Commission has original jurisdiction) or from any affected municipality before the 91st day after the proposed effective date, the matter will be set for hearing. See Protest Form on the next page for instructions on how to protest.

**EFFECTIVE DATE OF PROPOSED INCREASE:**

Phase II

1/28/2018

(must be at least 35 days after notice is provided to customers and 35 days after application is filed)

(Proposed rates requested by the utility are not final. The Commission may modify the rates and order a refund or credit against future bills all sums collected during the pendency of the rate proceeding in excess of the rate finally ordered plus interest.)

**Reason(s) for proposed Rate Change:**

Increased cost of doing business.

**BILLING COMPARISON**

**Water**

**Phase I**

**Phase II**

Existing	5,000 gallons:	\$ 74.97 /mo	Proposed	5,000 gallons:	\$ 78.47 /mo
Existing	10,000 gallons:	\$ 98.12 /mo	Proposed	10,000 gallons:	\$ 102.47 /mo
Existing	30,000 gallons:	\$ 264.67 /mo	Proposed	30,000 gallons:	\$ 275.07 /mo

**Sewer**

Existing	5,000 gallons:	\$ 183.12 /mo	Proposed	5,000 gallons:	\$ 194.48 /mo
Existing	10,000 gallons:	\$ 304.72 /mo	Proposed	10,000 gallons:	\$ 311.08 /mo

Oak Shores, Oak Shores on Lake Austin, Briarpatch, Smokey Ridge Annex & three tracts so. thereof, Pearce Ann. Skishores Restaurant & Marina, W. Greenshores & Pearce Road Area, Woods of Greenshores Subdivision, Greenshores on Lake Austin.

**Subdivision(s) or System(s) Affected by Rate Change**

Hill Country Galleria, Suite B175	Bee Cave	TX	78738
Company Address	City	State	Zip

(512) 442-0377

Company Phone Number

36,751.00

Annual Revenue Increase

Date Notice Delivered

Phase I

Monthly on the 25th

Date of Last Rate Change

Date Meters Typically Read

\* Prior to providing notice, the utility shall file a request for the assignment of a docket number for the application.

## NOTICE OF PROPOSED RATE CHANGE -WATER

CURRENT RATES Phase I			PROPOSED RATES Phase II		
Monthly base rate including _____ o gallons			Monthly base rate including _____ o gallons		
Meter Size:			Meter Size:		
<b>RESIDENTIAL</b>			<b>RESIDENTIAL</b>		
5/8" or 3/4"	\$	51.82	5/8" or 3/4"	\$	54.47
1"	\$	129.55	1"	\$	136.18
1 1/2"	\$	259.10	1 1/2"	\$	272.35
2"	\$	414.56	2"	\$	435.76
3"	\$	777.30	3"	\$	817.05
Other: 3/4"	\$	77.73	Other: 3/4"	\$	81.71
4"	\$	1,295.50	4"	\$	1,361.75
GALLONAGE CHARGE:			GALLONAGE CHARGE:		
TIER	VOLUME	CHARGE per 1000 gals.	TIER	VOLUME	CHARGE per 1000 gals.
Tier 1	0 to 10,000 gals.	\$ 4.63 /1000 gals.	Tier 1	0 to 10,000 gals.	\$ 4.80 /1000 gals.
Tier 2	10,001 to 25,000 gals.	\$ 7.40 /1000 gals.	Tier 2	10,001 to 25,000 gals.	\$ 7.67 /1000 gals.
Tier 3	25,001 to 50,000 gals.	\$ 11.11 /1000 gals.	Tier 3	25,001 to 50,000 gals.	\$ 11.51 /1000 gals.
Tier 4	50,001 to _____ gals.	\$ 12.96 /1000 gals.	Tier 4	50,001 to _____ gals.	\$ 13.44 /1000 gals.
Tier 5	_____ to _____ gals.	\$ _____ /1000 gals.	Tier 5	_____ to _____ gals.	\$ _____ /1000 gals.
MISCELLANEOUS FEES			MISCELLANEOUS FEES		
Tap Fee	\$	750.00	Tap Fee	\$	750.00
Reconnect fee: Non-payment	\$	25.00	Reconnect fee: Non-payment (Maximum - \$25.00)	\$	25.00
Customer's Request	\$	45.00	Customer's Request	\$	45.00
Transfer Fee	\$	45.00	Transfer Fee	\$	45.00
Late Charge	\$	10.00	Late charge: (Indicate either \$5.00 or 10%)	\$	10.00
Returned Check Charge	\$	30.00	Returned Check Charge	\$	30.00
Deposit	\$	50.00	Deposit (Maximum \$50.00)	\$	50.00
Meter test fee	\$	25.00	Meter test fee (Maximum - \$25.00)	\$	25.00

Regulatory Assessment of 1% is added to base rate and gallonage charges. Additional fees and meter sizes may be shown on a separate page.

If applicable, list any bill payment assistance programs to low income Ratepayers.

## NOTICE OF PROPOSED RATE CHANGE - SEWER

CURRENT RATES Phase I		PROPOSED RATES Phase II	
Monthly base rate including _____ o gallons		Monthly base rate including _____ o gallons	
Meter Size:		Meter Size:	
<b>RESIDENTIAL</b>		<b>RESIDENTIAL</b>	
5/8" or 3/4"	\$ 71.52	5/8" or 3/4"	\$ 77.88
1"	\$ 178.80	1"	\$ 194.70
1 1/2"	\$ 357.60	1 1/2"	\$ 389.40
2"	\$ 572.16	2"	\$ 623.04
3"	\$ 1,072.80	3"	\$ 1,168.20
Other: 3/4"	\$ 107.28	Other: 3/4"	\$ 116.82
4"	\$ 1,788.00	4"	\$ 1,947.00
GALLONAGE OR FIXED CHARGE:		GALLONAGE OR FIXED CHARGE:	
\$ 23.32		\$ 23.32	
<input type="checkbox"/> per month; OR		<input type="checkbox"/> per month; OR	
<input checked="" type="checkbox"/> for each additional 1,000 gallons over the minimum.		<input checked="" type="checkbox"/> for each additional 1,000 gallons over the minimum.	
Gallonge charges are determined based on average consumption for winter period which includes the following months: December, January, February		Gallonge charges are determined based on average consumption for winter period which includes the following months: December, January, February	
MISCELLANEOUS FEES		MISCELLANEOUS FEES	
Tap Fee	\$ 500.00	Tap Fee	\$ 500.00
Reconnect fee: Non-payment	\$ 25.00	Reconnect fee: Non-payment (Maximum - \$25.00)	\$ 25.00
Customer's Request	\$ 45.00	Customer's Request	\$ 45.00
Transfer Fee	\$ 45.00	Transfer Fee	\$ 45.00
Late Charge	\$ 10.00	Late charge: (Indicate either \$5.00 or 10%)	\$ 10.00
Returned Check Charge	\$ 30.00	Returned Check Charge	\$ 30.00
Deposit	\$ 50.00	Deposit (Maximum \$50.00)	\$ 50.00
Meter test fee	\$ 0.00	Meter test fee (Maximum - \$25.00)	\$ 0.00

Regulatory Assessment of 1% is added to base rate and gallonge charges. Additional fees and meter sizes may be shown on a separate page.

If applicable, list any bill payment assistance programs to low income Ratepayers.

Note: Tap Fees Shown are for the gravity system. Taps fees for the pressure system are \$3,750 for both present and proposed.

**P.U.C. DOCKET NO. 46333**

**NOTICE OF PROPOSED RATE CHANGE  
PURSUANT TO TEX. WATER CODE § 13.1871**

PK-RE DEVELOPMENT COMPANY, INC. (DBA Greenshores Utility Services) 12407 (Water), 20948 (Sewer)

Company Name

CCN Number(s)

has filed a rate change application with the Public Utility Commission of Texas (Commission or PUC). The application may be reviewed online at [interchange.puc.texas.gov](http://interchange.puc.texas.gov). You may also inspect a copy of the rate change application at your utility's office at the address below or at the Commission's office (1701 N. Congress Ave, Austin, TX 78701). The proposed rates will apply to service received after the effective date provided below, unless modified or suspended by the Commission. If the Commission receives a sufficient number of protests, separately or in a combined protest letter, from at least 1 [number of] ratepayers (10 percent of the utility's customers over whose rates the Commission has original jurisdiction) or from any affected municipality before the 91st day after the proposed effective date, the matter will be set for hearing. See Protest Form on the next page for instructions on how to protest.

**EFFECTIVE DATE OF PROPOSED INCREASE:**

Phase III

1/28/2019

(must be at least 35 days after notice is provided to customers and 35 days after application is filed)

(Proposed rates requested by the utility are not final. The Commission may modify the rates and order a refund or credit against future bills all sums collected during the pendency of the rate proceeding in excess of the rate finally ordered plus interest.)

**Reason(s) for proposed Rate Change:**

Increased cost of doing business.

**BILLING COMPARISON**

Water		Phase II		Phase III	
Existing	5,000 gallons:	\$ 78.47	/mo	Proposed	5,000 gallons: \$ 87.60 /mo
Existing	10,000 gallons:	\$ 102.47	/mo	Proposed	10,000 gallons: \$ 113.80 /mo
Existing	30,000 gallons:	\$ 275.07	/mo	Proposed	30,000 gallons: \$ 302.35 /mo
Sewer					
Existing	5,000 gallons:	\$ 194.48	/mo	Proposed	5,000 gallons: \$ 248.58 /mo
Existing	10,000 gallons:	\$ 311.08	/mo	Proposed	10,000 gallons: \$ 365.18 /mo

Oak Shores, Oak Shores on Lake Austin, Briarpatch, Smokey Ridge Annex & three tracts so. thereof, Pearce Ann, Skishores, Restaurant & Marina, W. Greenshores & Pearce Road Area, Woods of Greenshores Subdivision, Greenshores on Lake Austin

**Subdivision(s) or System(s) Affected by Rate Change**

Hill Country Galleria, Suite B175 Bee Cave TX 78738  
Company Address City State Zip

(512) 442-0377

Company Phone Number

194,265.00 12/9/2016

Annual Revenue Increase

Date Notice Delivered

Phase II.

Monthly on the 25th

Date of Last Rate Change

Date Meters Typically Read

\* Prior to providing notice, the utility shall file a request for the assignment of a docket number for the application.

## NOTICE OF PROPOSED RATE CHANGE -WATER

CURRENT RATES Phase II			PROPOSED RATES Phase III		
Monthly base rate including _____ o gallons			Monthly base rate including _____ o gallons		
Meter Size:			Meter Size:		
<b>RESIDENTIAL</b>			<b>RESIDENTIAL</b>		
5/8" or 3/4"	\$	54.47	5/8" or 3/4"	\$	61.40
1"	\$	136.18	1"	\$	153.50
1 1/2"	\$	272.35	1 1/2"	\$	307.00
2"	\$	435.76	2"	\$	491.20
3"	\$	817.05	3"	\$	921.00
Other: 3/4"	\$	81.71	Other: 3/4"	\$	92.10
4"	\$	1,351.75	4"	\$	1,535.00
GALLONAGE CHARGE:			GALLONAGE CHARGE:		
TIER	VOLUME	CHARGE per 1000 gals.	TIER	VOLUME	CHARGE per 1000 gals.
Tier 1	0 to 10,000 gals.	\$ 4.80 /1000 gals.	Tier 1	0 to 10,000 gals.	\$ 5.24 /1000 gals.
Tier 2	10,001 to 25,000 gals.	\$ 7.67 /1000 gals.	Tier 2	10,001 to 25,000 gals.	\$ 8.38 /1000 gals.
Tier 3	25,001 to 50,000 gals.	\$ 11.51 /1000 gals.	Tier 3	25,001 to 50,000 gals.	\$ 12.57 /1000 gals.
Tier 4	50,001 to _____ gals.	\$ 13.44 /1000 gals.	Tier 4	50,001 to _____ gals.	\$ 14.68 /1000 gals.
Tier 5	_____ to _____ gals.	\$ _____ /1000 gals.	Tier 5	_____ to _____ gals.	\$ _____ /1000 gals.
MISCELLANEOUS FEES			MISCELLANEOUS FEES		
Tap Fee	\$	750.00	Tap Fee	\$	750.00
Reconnect fee:			Reconnect fee:		
Non-payment	\$	25.00	Non-payment	\$	25.00
(Maximum - \$25.00)			(Maximum - \$25.00)		
Customer's Request	\$	45.00	Customer's Request	\$	45.00
Transfer Fee	\$	45.00	Transfer Fee	\$	45.00
Late Charge	\$	10.00	Late charge: (Indicate either \$5.00 or 10%)	\$	10.00
Returned Check Charge	\$	30.00	Returned Check Charge	\$	30.00
Deposit	\$	50.00	Deposit	\$	50.00
(Maximum \$50.00)			(Maximum \$50.00)		
Meter test fee	\$	25.00	Meter test fee	\$	25.00
			(Maximum - \$25.00)		

Regulatory Assessment of 1% is added to base rate and gallonage charges. Additional fees and meter sizes may be shown on a separate page.

If applicable, list any bill payment assistance programs to low income Ratepayers.

## NOTICE OF PROPOSED RATE CHANGE - SEWER

CURRENT RATES Phase II		PROPOSED RATES Phase III	
Monthly base rate including _____ o gallons Meter Size: <b>RESIDENTIAL</b>		Monthly base rate including _____ o gallons Meter Size: <b>RESIDENTIAL</b>	
5/8" or 3/4"	\$ 77.88	5/8" or 3/4"	\$ 131.98
1"	\$ 194.70	1"	\$ 329.95
1 1/2"	\$ 389.40	1 1/2"	\$ 659.90
2"	\$ 623.04	2"	\$ 1,055.84
3"	\$ 1,168.20	3"	\$ 1,979.70
Other: 3/4"	\$ 116.82	Other: 3/4"	\$ 197.97
4"	\$ 1,947.00	4"	\$ 3,299.50
<b>GALLONAGE OR FIXED CHARGE:</b>		<b>GALLONAGE OR FIXED CHARGE:</b>	
\$ 23.32		\$ 23.32	
<input type="checkbox"/> per month; OR <input checked="" type="checkbox"/> for each additional 1,000 gallons over the minimum. Gallonage charges are determined based on average consumption for winter period which includes the following months: December, January, February		<input type="checkbox"/> per month; OR <input checked="" type="checkbox"/> for each additional 1,000 gallons over the minimum. Gallonage charges are determined based on average consumption for winter period which includes the following months: December, January, February	
<b>MISCELLANEOUS FEES</b>		<b>MISCELLANEOUS FEES</b>	
Tap Fee	\$ 500.00	Tap Fee	\$ 500.00
Reconnect fee: Non-payment	\$ 25.00	Reconnect fee: Non-payment (Maximum - \$25.00)	\$ 25.00
Customer's Request	\$ 45.00	Customer's Request	\$ 45.00
Transfer Fee	\$ 45.00	Transfer Fee	\$ 45.00
Late Charge	\$ 10.00	Late charge: (Indicate either \$5.00 or 10%)	\$ 10.00
Returned Check Charge	\$ 30.00	Returned Check Charge	\$ 30.00
Deposit	\$ 50.00	Deposit (Maximum \$50.00)	\$ 50.00
Meter test fee	\$ 0.00	Meter test fee (Maximum - \$25.00)	\$ 0.00

Regulatory Assessment of 1% is added to base rate and gallonage charges. Additional fees and meter sizes may be shown on a separate page.

If applicable, list any bill payment assistance programs to low income Ratepayers.

Note: Tap Fees Shown are for the gravity system. Taps fees for the pressure system are \$3,750 for both present and proposed.