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SOAH DOCKET NO. 473-17-0119.WS
PUC DOCKET NO. 46245

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APPLICATION OF DOUBLE DIAMOND § BEFORE THE STATE OFFICE
UTILITY COMPANY, INC. FOR § OF
WATER AND SEWER RATE/TARIFF § ADMINISTRATIVE HEARINGS
CHANGE §

AGREED BRIEFING OUTLINE

COMES NOW the Staff (Staff) of the Public Utility Commission of Texas (Commission), representing the public interest, and files this Agreed Briefing Outline. Staff has conferred with Double Diamond Utility, Inc., White Bluff Ratepayers Group, and the Cliffs Utility Committee, and the parties have all indicated their support for the attached Agreed Briefing Outline.

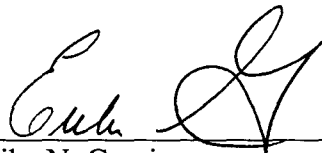
DATED: November 1, 2017

Respectfully Submitted,

**PUBLIC UTILITY COMMISSION OF TEXAS
LEGAL DIVISION**

Margaret Uhlig Pemberton
Division Director

Stephen Mack
Managing Attorney



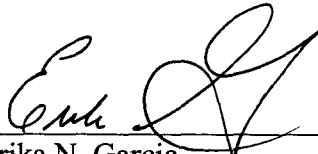
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CERTIFICATE OF SERVICE

I certify that a copy of this document will be served on all parties of record on November 1, 2017 in accordance with 16 TAC § 22.74.



Erika N. Garcia

AGREED BRIEFING OUTLINE

I. INTRODUCTION AND SUMMARY

II. REVENUE REQUIREMENT [PO Issues 3, 5, 6, 34]

- A. Operations and Maintenance Expenses [PO Issues 20, 38]/ Administrative and General Expenses [PO Issues 21, 25, 38]/ Other Expenses [PO Issue 38]**
- B. Depreciation [PO Issues 12, 27]**
- C. Taxes [PO Issue 28, 31]**
 - i. Federal Income Tax Expense [PO Issue 30]**
 - ii. Other Assessments and Taxes [PO Issue 29]**
- D. Return on Invested Capital [PO Issues 9, 10, 15, 16, 18, 19]**

III. RATE OF RETURN

- A. Return on Equity [PO Issue 8]**
- B. Cost of Debt [PO Issues 8, 14]**
- C. Capital Structure [PO Issue 7]**
- D. Overall Rate of Return [PO Issue 8]**

IV. RATE DESIGN [PO Issues 1, 2, 4, 35, 36, 37]

V. RATE CASE EXPENSES [PO Issues 38]

VI. INTERIM RATES AND EFFECTIVE DATE [PO Issue 39, 40, 41]

VII. ISSUES NOT ADDRESSED [PO Issues 11, 13, 17, 22, 23, 24, 26, 32, 33]

VIII. CONCLUSION