



Control Number: 46245



Item Number: 631

Addendum StartPage: 0

SOAH DOCKET NO. 473-17-0119.WS
PUC DOCKET NO. 46245

RECEIVED

2017 OCT 23 PM 3:01

APPLICATION OF DOUBLE DIAMOND
UTILITY COMPANY, INC. FOR A
RATE/TARIFF CHANGE

§
§
§
§

BEFORE THE STATE OFFICE
OF
ADMINISTRATIVE
HEARINGS

STATE OF TEXAS
PUBLIC UTILITIES COMMISSION
FILED'S CLERK



SUPPLEMENTAL WORKPAPERS OF
JONATHAN RAMIREZ
WATER UTILITY REGULATION
PUBLIC UTILITY COMMISSION OF TEXAS
OCTOBER 23, 2017

631

GAS DIESEL TOTALS

~~8075-0000-8080~~

Gas Totals P3 2015

GL Acct. & Dept. #'s	Total Gallons	Cost
8070-0000-8022	211.40 \$	494.68
8070-0000-8025	0.00 \$	-
8070-0000-8036	24.90 \$	58.27
8070-0000-8037	114.40 \$	267.70
8070-0000-8065	49.20 \$	115.13
8070-0000-8067	0.00 \$	-
8070-0000-8070	147.30 \$	344.68
8075-0000-8080	500.00 \$	1,150.00
8075-0000-8065	64.10 \$	149.90
8075-0000-8067	2.10 \$	4.91
8075-0000-8070	186.10 \$	435.47
8075-0000-8025	0.00 \$	-
8075-0000-8030	8.80 \$	20.59
8075-0000-8080	12.90 \$	30.19
8075-0000-8030	0.00 \$	-
	<u>1330.80 \$</u>	<u>3,114.07</u>

Price per gallon
\$ 2.34

Diesel Totals P3 2015

GL Acct. & Dept. #'s	Total Gallons	Cost
8075-0000-8065	36.50 \$	87.60
8075-0000-8040	0.00 \$	-
8075-0000-8070	106.30 \$	259.92
8075-0000-8080	12.30 \$	29.52
8075-0000-8067	93.60 \$	224.84
	<u>250.7 \$</u>	<u>601.88</u>

Price per gallon
\$ 2.40

GAS DIESEL TOTALS

~~842014~~

~~842014~~

GL Acct. & Dept. #'s	Total Gallons	Cost
8070-0000-8022	155.10	\$ 356.73
8070-0000-8025	0.00	\$ -
8070-0000-8030	0.00	\$ -
8070-0000-8036	0.00	\$ -
8070-0000-8037	145.50	\$ 334.85
8070-0000-8065	36.80	\$ 84.64
8070-0000-8067	0.00	\$ -
8070-0000-8070	152.50	\$ 350.75
8070-0000-8080	427.70	\$ 963.71
8075-0000-8066	100.00	\$ 230.00
8075-0000-8067	0.90	\$ 2.07
8075-0000-8070	307.70	\$ 707.71
8075-0000-8025	0.00	\$ -
8075-0000-8030	8.40	\$ 19.32
8075-0000-8090	0.00	\$ -
8075-0000-8030	0.00	\$ -
	<u>1334.60</u>	<u>\$ 3,069.58</u>

Price per gallon

\$ 2.30

~~842014~~
Diesel Totals P4 2014

GL Acct. & Dept. #'s	Total Gallons	Cost
8075-0000-8065	58.90	\$ 141.36
8075-0000-8040	0.00	\$ -
8075-0000-8070	358.40	\$ 860.16
8075-0000-8090	13.70	\$ 32.88
8075-0000-8067	92.60	\$ 222.24
	<u>523.6</u>	<u>\$ 1,256.64</u>

Price per gallon

\$ 2.40

**GAS DIESEL TOTALS
P5 2014**

~~8070-0000 P5 2014~~

GL Acct. & Dept. #'s	Total Gallons	Cost
8070-0000-8022	153.80 \$	370.66
8070-0000-8025	0.00 \$	-
8070-0000-8030	0.00 \$	-
8070-0000-8038	0.00 \$	-
8070-0000-8037	82.90 \$	199.79
8070-0000-8045	0.00 \$	-
8070-0000-8055	0.00 \$	-
8070-0000-8065	91.80 \$	221.24
8070-0000-8067	0.00 \$	-
8070-0000-8070	186.70 \$	449.95
8070-0000-8080	455.80 \$	1,086.78
8075-0000-8065	135.20 \$	325.83
8075-0000-8067	1.60 \$	3.88
8075-0000-8070	208.40 \$	502.24
8075-0000-8025	0.00 \$	-
8075-0000-8030	9.90 \$	23.86
8075-0000-8090	4.70 \$	11.33
8075-0000-8030	0.00 \$	-
	1330.80 \$	3,207.23

Price per gallon
\$ 2.41

~~8075-0000 P5 2014~~

GL Acct. & Dept. #'s	Total Gallons	Cost
8075-0000-8065	101.90 \$	279.21
8075-0000-8040	8.70 \$	23.84
8075-0000-8070	385.20 \$	1,055.45
8075-0000-8090	0.00 \$	-
8075-0000-8067	10.80 \$	29.59
	506.6 \$	1,388.08

Price per gallon
\$ 2.74