Control Number: 45915

Item Number: 30

Addendum StartPage: 0

Entergy

Entergy Services, Inc.
919 Congress Avenue
Suite 701
Austin, TX 78701
Tel 512 487 3962
Fax 512 487 3958

Legal Services

August 1, 2016

Lisa Clark, Filing Clerk
Public Utility Commission of Texas
1701 N. Congress Avenue
Austin, Texas 78701

Re: SOAH Docket No. 473-16-4020; PUC Docket No. 45915; *Application of Entergy Texas, Inc. for Authority to Redetermine Rates for Energy Efficiency Cost Recovery Factor* **Supplemental Information Regarding Administrative Costs**

Dear Ms. Clark:

Entergy Texas, Inc. (ETI or the Company) is providing this Supplemental Information regarding Administrative Costs pursuant to Staff request. Attached is a spreadsheet providing a detailed itemization of ETI's 2015 administrative costs by category. In addition, Staff requested further detail regarding amounts spent on Research and Development (R&D). For 2015, the Company's R&D costs were solely for services provided by Frontier related to the design, development, implementation, and maintenance of the P3 platform to promote consistency with statewide data tracking and reporting standards, ensure accuracy of deemed savings and incentive calculations, and streamline program participation, management, reporting, and evaluation processes.

In particular, this arrangement includes the following services:

- P3 platform design and development
- Future P3 platform enhancements
- Maintenance of current EnerTrek® systems during the transition to the P3 platform
- Required enhancements to current systems to meet regulatory and EM&V needs
- Migration of historical data into P3 platform
- Help desk support
- Administrator and participant user training and instructional documentation
- All hosting, connectivity, and infrastructure maintenance
- Security protocols and procedures
- Coordination with the EM&V team on data requests and data tracking questions
- Integrated Services -- Internal processes and coordination to ensure that P3 is constantly up-to-date with all regulatory, technical, and EM&V requirements and recommendations.

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30

Thank you for your attention to this matter.

Sincerely,

Wajiha Rizvi
ATTORNEY FOR
ENTERGY TEXAS, INC

Attachment

cc: All Parties of Record

	MISC Admin F3PCR56902	Res SOP F3PCR56903	HTR SOP F3PCR56904	ComSol F3PCR56905	High Perf Homes F3PCR56906	SCORE F3PPR56916	LM F3PPR56917	High Perf Homes F3PPR56921	Grand Total
Labor and Benefits	$ 3,019.35	$ 52,383.83	$ 52,383.76	$ 77,167.90	$ 32,819.60	$ 85,512.70	$ 31,044.64	$ 32,809.56	$ 367,141.34
Business Meals/Entertainment		$ 90.93	$ 90.91	$ 667.56	$ 155.86	$ 667.45	$ 23.94	$ 119.86	$ 1,816.51
Personal Car Mileage - Local		$ 501.61	$ 501.53	$ 1,549.18	$ 411.59	$ 1,536.84	$ 312.15	$ 411.59	$ 5,224.49
Other Employee Expenses		$ 148.35	$ 148.31	$ 68.11	$ 9.50	$ 68.09	$ 1.90	$ 9.50	$ 453.76
Travel Transportation		$ 191.95	$ 191.94	$ 279.59	$ 305.08	$ 279.57	$ 60.97	$ 305.08	$ 1,614.18
Lodging		$ 251.77	$ 251.77	$ 573.46	$ 77.53	$ 573.44	$ 15.50	$ 77.53	$ 1,821.00
Postage and Overnight Delivery		$ 4.90	$ 4.90	$ 4.90	$ 12.25	$ 4.90	$ 2.45	$ 12.25	$ 46.55
Other Contract Work									
AAA ENERGY MANAGEMENT LLC									
QAQC to Monitor New Construction					$ 1,015.40				$ 1,015 40
ASSOCIATION OF ENERGY SERVICES									
Membership Fee	$ 5,000 00								$ 5,000.00
CITIBANK USA NA									
Miscellaneous Employee Expense	$ 103.81								$ 103.81
EDUCATION FOR TOMORROW ALLIANCE									
Promotional Campaign	$ 10,500.00								$ 10,500.00
ENTERGY SERVICES INC									
Communication Assistance	$ 31.98								$ 31.98
FRONTIER ASSOCIATES LLC									
Consulting Services and EUMMOT Charges	$ 58,067 79								$ 58,067.79
HOME BUILDERS ASSN OF SE TX									
Membership Fee					$ 500.00				$ 500.00
J&J SPECIALTY ADVERTISING INC									
Marketing Materials	$ 2,763.80								$ 2,763.80
JAMES RUSSELL BARFIELD DBA BARFIELD									
SOP Inspections		$ 3,162 41	$ 1,728.10						$ 4,890.51
RAMEY AGENCY LLC									
Advertising	$ 51,694.86								$ 51,694.86
SUSAN JOCHIMSEN HOOD DBA MARKETING									
Promotional Materials	$ 200.00								$ 200 00
WESLEY DOSSETT DBA WESCO									
SOP Inspections		$ 9,400 43	$ 3,347.06						$ 12,747.49
YOUNG MENS BUSINESS LEAGUE OF									
Promotional Campaign	$ 30,000.00								$ 30,000.00
Public Relations Expenses	$ 2,000.00								$ 2,000.00
Mobile Device Service	$ 2,160.00								$ 2,160.00
Service Company Recipient	$ 432.13								$ 432.13
Depreciation & Amort Expenses	$ 368.73								$ 368.73
Payroll Tax Loader	$ 341.06	$ 2,803.61	$ 2,803.62	$ 4,125.74	$ 1,763.98	$ 4,568.16	$ 1,654.08	$ 1,763.39	$ 19,823.64
Payroll Tax Accrual	$ 0.91	$ 7.69	$ 7.69	$ 11.03	$ (3.29)	$ 10.21	$ 1.20	$ (3.27)	$ 32.17
Payroll Tax Allocation Offset		$ 107.58	$ 107.57	$ 267.59	$ 110.83	$ 295.31	$ 103.82	$ 110.76	$ 1,103.46
Grand Total	$ 166,684.42	$ 69,055.06	$ 61,567.16	$ 84,715.06	$ 37,178.33	$ 93,516.67	$ 33,220.65	$ 35,616.25	$ 581,553.60

Other Contract Work	Grand Total
FRONTIER ASSOCIATES LLC	
Research and Development	$ 151,671.00

3