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SOAH DOCKET NO. 473-16-3831.WS  
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APPLICATION OF RIO CONCHO § BEFORE THE STATE OFFICE  
AVIATION, INC. FOR A § OF  
RATE/TARIFF CHANGE § ADMINISTRATIVE HEARINGS

**AGREED SCHEDULE AND BRIEFING OUTLINE**

**COMES NOW** the Staff (Staff) of the Public Utility Commission of Texas (Commission), representing the public interest, on behalf of itself, Rio Concho Aviation, Inc. (Rio Concho), and Stephen Grace and Jeffrey Sheets (Intervenors) (collectively, the Parties), and files this Agreed Schedule and Briefing Outline. In support of this Agreed Schedule and Briefing Outline, the Parties state the following:

**I. BACKGROUND**

On December 6, 2016, at the conclusion of the hearing on the merits in this case, the administrative law judges (ALJs) requested that the Parties provide an agreed proposed briefing schedule and outline by December 16, 2016. Therefore, this pleading is timely filed.

**II. AGREED BRIEFING SCHEDULE**

At the conclusion of the hearing on the merits, the Parties and the ALJs discussed a schedule for briefing and the issuance of a Proposal for Decision (PFD) that would allow the Commission two open meetings to consider this matter before the effective date of May 16, 2017. Since that time, it has come to the Parties' attention that the April 28, 2016 open meeting is a special open meeting only for the consideration of PUC Docket No. 46238. Therefore, the two open meetings immediately preceding May 16, 2017 are on May 4, 2017 and April 13, 2017. Accordingly, the Parties propose the following briefing schedule:

Event	Date
Deadline for Initial Post-Hearing Briefs	January 11, 2017
Deadline for Reply Briefs	January 25, 2017

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### **III. AGREED BRIEFING OUTLINE**

#### **I. INTRODUCTION AND SUMMARY**

#### **II. REVENUE REQUIREMENT [PO Issues 3, 5, 6, 19]**

**A. Operations and Maintenance Expenses [PO Issue 20]**

**B. Administrative and General Expenses [PO Issue 21]**

**C. Other Expenses [PO Issue 23]**

**D. Affiliate Transactions [PO Issue 25]**

**E. Depreciation [PO Issues 11, 26]**

**F. Taxes**

**i. Federal Income Tax Expense [PO Issue 29]**

**ii. Other Assessments and Taxes [PO Issue 28]**

**G. Return on Invested Capital [PO Issues 9, 14]**

#### **III. RATE OF RETURN**

**A. Return on Equity [PO Issue 8]**

**B. Cost of Debt [PO Issues 8, 13]**

**C. Capital Structure [PO Issue 7]**

**D. Overall Rate of Return [PO Issue 8]**

#### **IV. RATE DESIGN [PO Issues 1, 2]**

#### **V. RATE CASE EXPENSES**

**A. Recovery of Rate Case Expenses [PO Issue 35]**

**B. Amount of Rate Case Expenses that are Just, Reasonable, and Necessary,  
and in the Public Interest [PO Issue 35]**

**C. Surcharge [PO Issue 37]**

#### **VI. INTERIM RATES AND EFFECTIVE DATE [PO Issue 38, 39]**

**VII. ISSUES NOT ADDRESSED [PO Issues 4, 10, 12, 15, 16, 17, 18, 22, 24, 27, 30, 31, 32, 33, 34, 36]**

**VIII. CONCLUSION**

**IV. CONCLUSION**

The Parties have indicated to Staff that Staff is authorized to file this pleading on their behalf. Therefore, the Parties respectfully requests that the above proposed briefing schedule and outline be adopted.

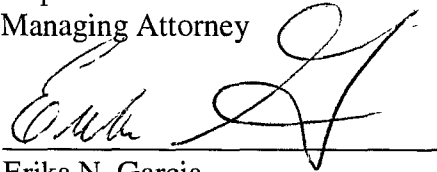
Dated: December 16, 2016 .

Respectfully submitted,

**PUBLIC UTILITY COMMISSION OF TEXAS  
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**CERTIFICATE OF SERVICE**

I certify that a copy of this document was served on all parties of record on December 16, 2016,  
in accordance with 16 TAC § 22.74.



Erika N. Garcia