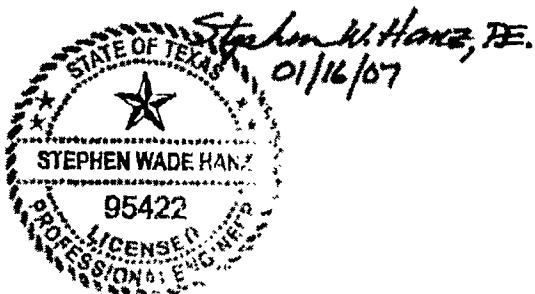


# Green Valley SUD Wastewater Master Plan 2006

Green Valley Special Utility District



P.O. Box 99  
Marion, Texas 78124-0099  
(830) 914-2330  
[www.greenvalleysud.com](http://www.greenvalleysud.com)



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## **Attachments**

**Attachment 1 – Exhibit Drawings**

- Exhibit 1 GVSUD Existing Wastewater CCN No. 20973 Boundary
- Exhibit 2 GVSUD Drainage Basins
- Exhibit 3 GVSUD Area Calculations and Collection Points
- Exhibit 4 GVSUD Proposed Wastewater Main Collection System
- Exhibit 5 GVSUD Theoretical Locations of Wastewater Treatment Capacity and Costs vs. Downstream Locations
- Exhibit 6 GVSUD Proposed Growth and Development

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- Exhibit 1 Calculation Table, Total EDU Calculations
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**Attachment 3 – Existing Wastewater Permits**

- |             |                    |  |
|-------------|--------------------|--|
| • Exhibit 1 | CCMA               | Expired Permit No. 11269-001<br><b>Current Permit No. WQ0011269001</b> |
| • Exhibit 2 | GBRA (Lake Dunlap) | Expired Permit No. 11378-001<br><b>Current Permit No. WQ0011378001</b> |
| • Exhibit 3 | City of Marion     | Expired Permit No. 10048-001<br><b>Current Permit No. WQ0010048001</b> |
| • Exhibit 4 | Harvest Hills      | <b>Current Permit No. WQ0014037001</b>                                 |
| • Exhibit 5 | GBRA (Northcliff)  | Expired Permit No. 11751-001,002                                       |
| • Exhibit 6 | Meadow View park   | Expired Permit No. 14153-001   |

**Attachment 4 – Adopted Wastewater Design Criteria**

- Exhibit 1 Texas Commission on Environmental Quality (TCEQ)
- Exhibit 2 San Antonio Water System (SAWS)
- Exhibit 3 City of Austin (COA)

**Attachment 5 – GVSUD By-Laws**

## **1.0 Introduction**

### **1.1 General**

Since the conception of the Green Valley Special Utility District (GVSUD), GVSUD has earned a respected reputation for excellent water quality and friendly customer service. GVSUD started as a rural water supply corporation back in 1963. Over the past 40+ years, GVSUD service area has experienced a great deal of residential growth and commercial development. Through the years, GVSUD has gained a great deal of experience managing and servicing this extensive growth. To further serve its customers, GVSUD obtained a Wastewater Certificate of Convenience and Necessity (CCN) from the Texas Commission on Environmental Quality (TCEQ) in 2004. To insure GVSUD provides its customers the best wastewater service possible, GVSUD organized a wastewater development team to initiate the required steps for GVSUD to enter into this wastewater business. The GVSUD wastewater team consists of GVSUD Board and Staff, Engineers, Attorneys, Financial Advisers, and the Development Community. One of the major steps for GVSUD to enter into the wastewater business is to have River City Engineering, LTD. (RCE) develop this wastewater master plan document.

This document represents the Engineer's wastewater master plan. The objective of this document is to analyze GVSUD's existing conditions, estimate future wastewater demands, evaluate opportunities to utilize existing area wastewater service providers, estimate proposed infrastructure costs, and recognize long-term wastewater opportunities. This document shall serve as a long-term adaptable guide to be used as needed to manage future service area development and projected wastewater needs.

### **1.2 Authorization and Purpose**

River City Engineering, Ltd. (RCE) received authorization from GVSUD to prepare this wastewater master plan document on February 21, 2006. The document is part of a General Engineering Services Agreement between GVSUD and RCE. This study investigates the feasibility of immediate and long-term development of a wastewater collection system and wastewater treatment facilities for the GVSUD service area.

### **1.3 Project Planning Area**

GVSUD wastewater CCN extends from IH-35 to the North and the Cibolo Creek to the South, the City of Cibolo to the West and the Guadalupe River to the East. The wastewater CCN includes portions of Comal, Guadalupe, Bexar, and Wilson Counties. Portions of the wastewater CCN extraterritorial jurisdictions of the City of New Braunfels, Cibolo, Marion, and Santa Clara. The total CCN area is 76,000 acres or 120 square miles.

(see **Attachment 1**, Exhibit 1 - GVSUD Existing Wastewater CCN 20973 Boundary).

## 1.4 Need for Project

GVSUD understands its responsibility for long-term planning of wastewater services within its wastewater CCN service area. GVSUD wants to insure quality wastewater infrastructure, excellent customer service, and insure proper health and safety for its residents and surrounding communities.

GVSUD wastewater goals include:

- Provide quality wastewater service to protect public health
- Establish wastewater management team
- Develop well organized operating policies and rate tariffs
- Reduce the extensive use of existing septic systems especially in the Treasure Island area to protect water quality of surface water
- Prepare for any State mandates directing GVSUD to bear wastewater responsibilities or prevent other wastewater providers requesting to take GVSUD wastewater CCN area
- Control the quality of wastewater service
- Provide wastewater services superior to competing area wastewater providers
- Develop engineering wastewater master plan
- Explore funding options
- Work with development community

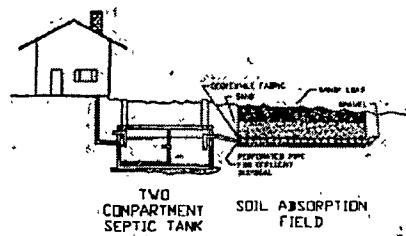
## 2.0 GVSUD CCN Service Area Existing Wastewater Conditions

### 2.1 Existing Individual On-Site Septic Systems

GVSUD does not currently provide wastewater service within its wastewater CCN service area. Because the GVSUD service area was originally rural farm-type land, existing wastewater has been treated on an individual basis with on-site septic systems.

A conventional septic system is the most common system installed and consists of a buried septic tank and a number of gravel-filled trenches or a soil drain field. While the septic tank retains solids, the soil drain field provides for absorption and treatment of the septic tank effluent. The bacteria in the septic tank effluent are removed in the soil treatment zone by filtering and soil micro-organisms before reaching the groundwater. However, some chemicals such as nitrates are not typically removed in the soil treatment zone. Additionally, not all soils are capable of absorbing and purifying septic tank effluent.

## Conventional System



Below Grade Septic System

There are many types of septic systems used for on-site wastewater treatment. These include aerobic treatment units, sand filters, low pressure dose systems and spray irrigation systems. However, currently for the GVSUD CCN service area, the conventional septic system (anaerobic) is the preferred installed system because of its relatively low cost and low required maintenance compared to other systems.

A critical factor in determining the optimum type of septic system to be installed is the soil's ability to absorb water. The soil percolation rate (typically measured in minutes per inch) indicates how quickly water moves through soil and helps evaluate the ability of the soil to absorb and treat effluent. The clay-type soils prevalent in the GVSUD CCN service area have slow percolation rates thus making the use of conventional septic systems using lateral trenches inadmissible. In such areas the installation of a pressure dose system, aerobic system, or other alternative system should be required.

Based on information provided by local on-site sewage facility installers, the cost of installing a typical conventional septic system ranges from \$4,000 to \$6,000. Low pressure dosing systems cost approximately \$6,000 to \$8,000 installed, while aerobic systems cost upwards of \$8,000.

Additional costs associated with on-site sewage facilities include county permits and inspection fees. These fees vary between counties. Guadalupe County charges a fee of \$200 per lot. Comal County charges a fee of \$150 for on-site facilities less than 500 gallons per day and \$180 for facilities greater than 500 gallons per day.

### 2.2 Threat of On-Site Septic Systems

Several concerns arise when on-site treatment or septic systems are installed in rapidly developing areas. The primary concern is inadequate and improperly treated effluent entering the water supply sources. The Treasure Island area located adjacent to the Guadalupe River on the East side of the GVSUD CCN service area contains high density aging septic systems. As these existing, high-density septic systems age and

deteriorate, the probability of improperly treated sewage leaching into water supply sources (Guadalupe River) may pose a public health concern.

Another concern is the limitation placed on developments that require septic systems. Septic systems require large areas of land for effluent discharge. This land used for effluent discharge has limited use. (Septic tank, drain field, sanitary zones, etc.) septic systems increase minimum lot sizes within subdivisions. This limits the number of lots the developer can sell. The GVSUD service area is contained in Bexar County, Guadalupe County and Comal County. Each county has subdivision regulations regarding lot sizes and percolation tests if a central wastewater collection and disposal system is not provided.

Guadalupe County requires single-family residences to provide lots having at least 22,000 square feet (approximately ½ acre) of surface area if it is served by a public water supply. If the residences are served by an individual water supply well and on-site sewage facilities, the well is required to have a 150-foot radius sanitary zone and lot sizes must be a minimum of 44,000 square feet (approximately 1 acre).

In 1997, Comal County began requiring home sites with septic tanks to be at least 3.17 acres. The Commissioner's Court then imposed a moratorium on subdivision development. The rules have since been revised and the current subdivision regulations require a 5.1-acre minimum for home sites with water wells and septic tanks.

In the event a county has not sought delegation of authority from the Texas Commission on Environmental Quality (TCEQ) to regulate septic tanks, then the rules and regulations of TCEQ apply. In order to obtain delegation, the standards of the county must be at least as strict as those of the TCEQ. TCEQ requires residential lots in a platted or un-platted subdivision served by a public water supply to be at least ½ acre and residential lots not served by a public water supply to be at least one acre (Title 30 Part 1 Chapter 285 Rule §285.4 of Texas Administrative Code).

GVSUD has discussed proposed projects with numerous developers that have indicated they would be interested in high-density subdivisions if wastewater services were available. With the development of wastewater services, GVSUD wastewater CCN service area will likely see an increase in commercial development.

### **3.0 Existing Wastewater Treatment Facilities Adjacent to GVSUD**

#### **3.1 City of Marion**

The City of Marion is located near the center of the GVSUD wastewater CCN service area. The City of Marion has wastewater collection and a treatment facility that provides service for its 1,925 residents. Under TPDES Permit No. 10048-001, the City

of Marion is permitted to discharge 200,000 gallons per day to Santa Clara Creek. They currently discharge an average of 60,000 to 80,000 gallons per day. Thus, the City of Marion Wastewater Treatment Facility has extra capacity available for a potential wholesale partnership. Some Marion treated effluent is used by Marion ISD for beneficial re-use (irrigation).

The City of Marion has indicated an interest in providing wholesale wastewater treatment for GVSUD. Due to the central location of the City of Marion Facility within the GVSUD wastewater CCN service area (Drainage Basin E), the potential for partnership with the City of Marion could be beneficial. Also, GVSUD may have the opportunity to take advantage of existing experienced City of Marion wastewater personnel.

(see **Attachment 1**, Exhibit 1: GVSUD Existing Wastewater CCN 20973 Boundary)

(see **Attachment 3**, Exhibit 3 City of Marion Wastewater Treatment Facility Permit)

### **3.2 City of Santa Clara**

The City of Santa Clara has no wastewater collection system or treatment. All wastewater is disposed of with individual on-site septic systems.

### **3.3 Cibolo Creek Municipal Authority (CCMA)**

CCMA wastewater treatment plant located south of the City of Cibolo. The majority wastewater comes from the City of Cibolo, the City of Schertz, and areas west of the GVSUD wastewater CCN service area.

CCMA currently offers wholesale wastewater treatment to areas in the GVSUD western water CCN service area. CCMA is currently permitted by the TCEQ to discharge an average flow of 6.20 million gallons per day of treated effluent into the Cibolo Creek. However, an application to reduce this discharge to an average discharge of 4.50 million gallons per day was filed on May 3, 2002. The 1.7 million gallons not discharged to the Cibolo Creek is used for beneficial re-use. The wastewater treatment facility is located approximately 2.25 miles northeast of the center of Randolph Air Force Base on the south bank of the Cibolo Creek.

The location of the CCMA plant is inconvenient for GVSUD gravity sewer flow. Any potential utilization of the CCMA wastewater treatment facility would require pumping through the existing City of Cibolo collection system. The City of Cibolo has indicated an interest working with GVSUD in providing wastewater services. Even though the CCMA plant has available capacity, the lack of gravity flow makes this option expensive for GVSUD, and a partnership opportunity would be limited.

(see **Attachment 1**, Exhibit 1 - GVSUD Existing Wastewater CCN 20973 Boundary).  
(see **Attachment 3**, Exhibit 1 - CCMA Wastewater Treatment Facility Permit)

### **3.4 Guadalupe Blanco River Authority (GBRA)**

GBRA serves a wastewater CCN service area northeast of the GVSUD CCN wastewater service area. Included in this GBRA CCN service area is a wastewater treatment plant (Dunlap WWTP). Even though the plant has received recent upgrades and modifications, the plant capacity is already expended due to rapid development activity in the GBRA wastewater CCN service area.

(see **Attachment 1**, Exhibit 1 - GVSUD Existing Wastewater CCN 20973 Boundary).

#### **Dunlap WWTP**

The GBRA Dunlap WWTP is located in the Northeast portion of the GVSUD water service area approximately one mile east of FM 725 and 3.1 miles southeast of the intersection of IH-35 and FM 725. The present wastewater permit, TPDES Permit No 11378-001, is for 160,000 gallons per day. The GBRA Dunlap WWTP is currently operating at 90,000 gallons per day or approximately 56 % capacity. While wastewater effluent can be discharged to Lake Dunlap, it is presently being pumped to the Guadalupe Partners Power Plant for beneficial re-use. The GBRA has stated that it is possible to expand the Dunlap Wastewater Treatment Facility to 1,000,000 gallons per day.

A partnership relationship with the GBRA Lake Dunlap Plant for wholesale wastewater treatment would probably provide limited benefit for GVSUD. The GVSUD wastewater service area is located downstream of the treatment facility. This would create costs associated with pumping wastewater uphill through existing GBRA collection system. There would not be any opportunities to take advantage of a gravity system. The GVSUD service area is located several miles from the Lake Dunlap Plant. It would be expensive for GVSUD to utilize the GBRA Dunlap Wastewater treatment plant.

(see **Attachment 1**, Exhibit 1-GVSUD existing wastewater CCN 20973 boundary).  
(see **Attachment 3**, Exhibit 2 – GBRA (Lake Dunlap) Wastewater Treatment Facility Permit).

#### **Northcliffe WWTP**

The GBRA is authorized to treat and dispose of effluent from the Northcliffe WWTP. This facility is located near the intersection of FM 1103 and IH-35, approximately five miles northeast of the City of Schertz in southern Comal County. Under TPDES Permit No 11751-001, a non-discharge permit, the facility is authorized to dispose of treated domestic wastewater effluent at a daily average flow not to exceed 300,000 gallons per

day by land application irrigation of 117 acres on the Northcliffe Country Club golf course.

In addition, GBRA was issued a second permit to treat and dispose of effluent from the GBRA Municipal Utility District No. 2 Wastewater Reclamation Facility also located near the intersection of FM 1103 and IH 35. This permit, TPDES No. 11751-002, allows for the discharge of 350,000 gallons per day to an unnamed tributary of Dry Comal Creek.

This Northcliffe Municipal Utility District No. 2 facilities are located upstream of the GVSUD wastewater CCN service area and would not benefit GVSUD as a beneficial partnership option.

#### **Other**

GBRA also has wastewater permits for two other facilities in Guadalupe and Comal Counties. The Springs Hill Wastewater Treatment Facility, located in the City of Seguin, south of the Guadalupe River on State Highway 123, is allowed to discharge 300,000 gallons per day (TPDES Permit No. 11427-001). The Canyon Park Estates Wastewater Treatment Facility (TPDES Permit No 11496-001), is located in northern Comal County. Both facilities are outside of the GVSUD service area and would not pose an available partnership opportunity.

#### **3.5 Meadow View Park**

The Meadow View Park Ltd., a private investor owned utility, has obtained a wastewater permit; TPDES permit number 14153-001, which allows their facility to treat and dispose of waste from the Meadow View Park Wastewater Treatment Facility to Town Creek. The facility is located approximately 3 miles west-southwest of the intersection of State Highway 78 and State Highway 465. The permit allows Meadow View Park to discharge a daily average effluent flow of 120,000 gallons per day, with a two-hour average flow peak not to exceed 250 gpm, from the 0.24 MGD facility. No construction has been initiated on this project.

#### **3.6 City of New Braunfels**

The New Braunfels Utilities (NBU) wastewater service area is adjacent to the GVSUD northern boundary. At this time no expansion is planned by NBU into the GVSUD wastewater CCN service area. NBU has developed a guideline limiting provision of providing wastewater services only to areas within their water service area.

#### **3.7 San Antonio River Authority (SARA)**

SARA operates several wastewater treatment plants South East of the GVSUD service area. Currently these plants are located some distance away from the GVSUD

wastewater CCN service area. If the opportunity arises for wastewater growth to extend to the downstream portion of drainage basin G, there could exist an opportunity for GVSUD to partner with SARA.

### **3.8 Harvest Hills Subdivision**

Harvest Hills is a subdivision located within the GVSUD wastewater CCN service area. The development has already obtained a wastewater facilities permit for an irrigation type discharge facility. The wastewater treatment plant, a package type facility has been installed on the development site. There is additional irrigation equipment that still remains for installation. This facility is located approximately 2.5 miles North of the City of Marion.

This facility is an excellent opportunity for GVSUD to take ownership and enter into the wastewater business. There are a few houses built with total build-out expected to be 412 homes. There are also several developers interested in property surrounding the Harvest Hills Subdivision. There may exist an opportunity for GVSUD to provide wastewater service to adjacent developments utilizing the existing Harvest Hill Wastewater treatment Plant Facility.

(see **Attachment 1**, Exhibit 1-GVSUD existing wastewater CCN 20973 boundary).

(see **Attachment 3**, Exhibit 4 – Harvest Hills Wastewater Treatment Facility Permit).

## **4.0 Proposed Main Sewage Collection System**

### **4.1 Wastewater Collection System Design Approach**

To determine the layout of the future wastewater collection system, the GVSUD wastewater CCN service area was divided into seven (7) primary drainage areas, A through G. The proposed location of the main collection system is based on the concept of aligning along major creek beds. This method insures optimal use of gravity for main trunk lines. It is expected that this concept will present itself as the most cost effective means of providing wastewater collection because it minimizes areas that must be served by lift stations (pumps).

(see **Attachment 1**, Exhibit 2 - GVSUD Drainage Basins)

Areas A through G were further divided into smaller drainage areas. These smaller drainages areas were used to develop future build-out wastewater flows for each collection point. From wastewater flows required at each collection point, the main wastewater collection pipes were sized to accommodate the required flow. Each diameter was selected to accommodate 80% of the design flow.

In locations where the diameter of main collection pipes became so large that one large pipe would be not economical to install, two smaller diameter parallel pipes can be an

**Green Valley Special Utility District (GVSUD)****Wastewater Master Plan 2006**

option to accommodate the required flowrate. This parallel method is beneficial for GVSUD because it allows each pipe to be installed one at a time in phases. This allows GVSUD to offer adequate wastewater service, and prepare for ultimate future build-out demand. This approach may prove economical for GVSUD. Additional ROW or utility easement will need to be considered to accommodate this parallel pipes instead of one large pipe.

#### **4.2 Wastewater Standard Design Criteria**

Under State Law, the Texas Commission on Environmental Quality (TCEQ) has jurisdictional responsibility for review and monitoring of wastewater facilities for all entities within the State of Texas. With regards to wastewater collection facilities, their design criteria dictate minimum slope requirements for various sizes of pipe as well as alignment and manhole spacing requirements.

Complete design criteria required by TCEQ can be found in Chapter 317 under Title 30 of the Texas Administrative Code, Sections §317.2 and §317.3. The design criteria used in this study meets or exceeds that imposed by the TCEQ.

(see **Attachment 4**, Exhibit 1 – Texas Commission on Environmental Quality (TCEQ))

Presently, GVSUD has not adopted design standards for wastewater collection systems and wastewater treatment facilities. For this reason, the design criteria used for this master plan was modeled after design requirements presented in the City of San Antonio and City Of Austin utilities criteria manuals. Section 2.9.0 of the City of Austin Utilities Criteria Manual provides design criteria for determination of wastewater flows, pipe sizing, lift stations and force mains as well as other design considerations.

(see **Attachment 4**, Exhibit 2 – San Antonio Water System Design Criteria)

(see **Attachment 4**, Exhibit 3 – City of Austin Design Criteria)

This document provides wastewater design criteria standards for both the City of Austin (COA) and the San Antonio Water System (SAWS). The purpose of providing both COA and SAWS design standards is for GVSUD to use as a guide to establish their own preferred set of GVSUD wastewater design criteria standards. TCEQ wastewater design standards should be used as a minimum guide. It is important for GVSUD to adopt a wastewater design criteria standards. This will prepare GVSUD for negotiation with the development community and standardize the GVSUD wastewater system. GVSUD will benefit from reduced operation and maintenance costs by developing a standardized system.

### 4.3 Equivalent Dwelling Unit (EDU) and Wastewater Design Flows

Wastewater design flows were developed using the EDU (Equivalent Dwelling Unit) concept. An Equivalent Dwelling Unit is defined as an amount of capacity or demand on a daily basis that an average single-family residence requires.

Residential Single Family Units (EDU) = 3.5 capita/EDU

Green Valley Special Utility District EDU Calculation Summary					
Total EDU Calculations					
Drainage Basin ID	Total Area (acres)	Development Density (1 EDU/acre)	Total EDU <b>1</b>	Development Density (3 EDU/acre)	Total EDU <b>3</b>
A	9,211	1	9,211	3	27,633
B	4,690	1	4,690	3	14,070
C	5,636	1	5,636	3	16,908
D	6,688	1	6,688	3	20,064
E	35,618	1	35,618	3	106,854
F	6,515	1	6,515	3	19,545
G	7,511	1	7,511	3	22,533
	<b>75,869</b>		<b>75,869</b>		<b>227,607</b>

As shown in this above table, the land use assumptions play an important role in determining the total quantity of EDU. The total of 227,607 EDU with 3 EDU/Acre development densities is substantially greater than 75,869 EDU considering 1 EDU/Acre development densities. GVSUD can expect and prepare for actual EDU growth to fit within the above range.

For design purposes, three different wastewater flow rates were estimated to represent sizing of different portions of the wastewater collection and treatment systems.

An average dry weather flow or average daily flow of 245 GPD per EDU was derived from the following formula:

#### Average Dry Weather Flow

$$\text{Residential Single Family Units (EDU)} = 3.5 \frac{\text{capita}}{\text{EDU}} \times 70 \frac{\text{GPD}}{\text{capita}} = 245 \frac{\text{GPD}}{\text{EDU}}$$

Population per LUE = 3.5 capita/ EDU

Wastewater Demand = 70 GPD/capita

- Using the average dry weather flow, a maximum dry weather flow was calculated using the following formula:

**Maximum Dry Weather Flow**

$$\text{Maximum Dry Weather Flow} = 245 \frac{\text{GPD}}{\text{EDU}} \times 3 \text{ PFF} = 735 \frac{\text{GPD}}{\text{EDU}}$$

$$\text{Average Dry Weather Flow} = 245 \frac{\text{GPD}}{\text{EDU}}$$

$$\text{Maximum Flow Peak Factor} = 3 \text{ PFF}$$

Adding inflow and infiltration of 750 gallons/acres served

**Maximum Wet Weather Flow**

$$\text{Maximum Wet Weather Flow} = 735 \frac{\text{GPD}}{\text{EDU}} + \left( 750 \frac{\text{GPD I/I}}{\text{acre}} \times \frac{\text{acre}}{3 \text{ EDU}} \right)$$

$$\text{Maximum Wet Weather Flow} = 985 \frac{\text{GPD}}{\text{EDU}} \text{ or } 0.7 \frac{\text{GPM}}{\text{EDU}}$$

A summary of the wastewater design flow parameters considering the development density range of 1 EDU/Acre to 3 EDU/Acre is summarized in the below table:

<b>Green Valley Special Utility District Design Flow Summary</b>		
<b>Design Flow</b>	<b>Development Density</b>	
	<b>1 EDU/Acre</b>	<b>3 EDU/Acre</b>
Average Dry Weather Flow	245 GPD/EDU	245 GPD/EDU
Maximum Dry Weather Flow	735 GPD/EDU	735 GPD/EDU
Maximum Wet Weather Flow	1485 GPD/EDU	985 GPD/EDU

The drainage basins A through G were further divided into smaller drainage areas. The surface area (acres) of these smaller drainage areas were calculated and assumed to contribute wastewater to collection points situated periodically down the main trunk line. The location of collection points for each drainage area and the anticipated flow at each point were calculated to determine the total wastewater flow required for design proposes. By multiplying EDU by the above flows per EDU, the required flow at each collection point was calculated for collection system pipe sizing.

(see **Attachment 1**, Exhibit 3 – GVSUD Area Calculations and Collection Points)  
(see **Attachment 2**, Exhibit 1 – Total EDU Calculations)

(see **Attachment 2**, Exhibit 2 – Wastewater Collection System Design Calculations)

Green Valley Special Utility District Wastewater Design Flows Three Design Flow Conditions									
Drainage Basin	Total Area (acres)	Total LUE 1 (EDU/acre)	Total LUE 3 (EDU/acre)	Development Density of 1 EDU/acre			Development Density of 3 EDU/acre		
				Average Dry Weather Flow (GPD)	Maximum Dry Weather Flow (GPD)	Maximum Wet Weather Flow (GPD)	Average Dry Weather Flow (GPD)	Maximum Dry Weather Flow (GPD)	Maximum Wet Weather Flow (GPD)
Drainage Basin A	9,211	9,211	27,633	2,256,695	6,770,085	13,678,335	6,770,085	20,310,255	27,218,505
Drainage Basin B	4,690	4,690	14,070	1,149,050	3,447,150	6,964,650	3,447,150	10,341,450	13,858,950
Drainage Basin C	5,636	5,636	16,908	1,380,820	4,142,460	8,369,460	4,142,460	12,427,380	16,654,380
Drainage Basin D	6,688	6,688	20,064	1,638,560	4,915,680	9,931,680	4,915,680	14,747,040	19,763,040
Drainage Basin E	35,618	35,618	106,854	8,726,410	26,179,230	52,892,730	26,179,230	78,537,690	105,251,190
Drainage Basin F	6,515	6,515	19,545	1,596,175	4,788,525	9,674,775	4,788,525	14,365,575	19,251,825
Drainage Basin G	7,511	7,511	22,533	1,840,195	5,520,585	11,153,835	5,520,585	16,561,755	22,195,005

The above table summarizes the cumulative design flows generated from each drainage basin at the most downstream location. The Average Dry Weather Flow, Maximum Dry Weather Flow, and the Maximum Wet Weather Flow were calculated by multiplying design flows by the total EDU for each drainage basin. There is a substantial flow difference between development densities of 1 EDU/acre versus 3 EDU/acre. GVSUD should prepare for maximum wastewater flows to fall between these two development densities.

#### 4.4 Wastewater Collection System Design

Peak flow (Maximum Wet Weather Flow) was used to size the main gravity wastewater collection system assuming natural ground slope and 80% line capacity to maintain a minimum line velocity of 2 feet per second (Section 2.9.3, City of Austin Utilities Criteria Manual). A minimum diameter of 8 inches was used for all gravity wastewater mains. Additionally, 8-inch, 10-inch, 12-inch, 15-inch, 18-inch, 21-inch, 24-inch, 27-inch, 30-inch, 33-inch, 36-inch, 42-inch, 48-inch, 54-inch, 60-inch, 66-inch, and 72-inch diameter pipes were considered as standard wastewater pipe diameter sizes.

However, pipe diameters greater than 48" may not prove economical for initial trunk line installation. An alternative option is to prepare for installation of two smaller diameter parallel pipes whose combined cross sectional area equals the required future ultimate build-out cross sectional area. This option allows GVSUD to install one pipe to meet the immediate demand and wait until future ultimate build-out to install the second parallel pipe. This approach allows GVSUD to economically phase wastewater infrastructure to match the rate of development growth. Additional foresight must be taken into consideration in obtaining utility easements wide enough to accommodate two parallel pipes.

## Green Valley Special Utility District (GVSUD)

## Wastewater Master Plan 2006

Lift station design capacity is determined by the Maximum Wet Weather Flow. All lift stations will be designed to handle the Maximum Wet Weather Flow for the designated service area. The wet well volume is sized to provide adequate storage volume at peak design flows and a sufficient pump cycle time. A minimum of two (2) pumps will be required for all lift stations and pumping capacity will be such that the Maximum Wet Weather Flow can be handled with the largest pump out of service (Section 2.9.3, City of Austin Utilities Criteria Manual). Lift Station design shall be refined during actual project considerations.

Force mains will be designed using C-909 PVC (poly-vinyl chloride) pipe. Force mains will be sized so that the flow velocity is between three (3) and six (6) feet per second (Section 2.9.3, City of Austin Utilities Criteria Manual). Any force main designs shall be refined during actual projects.

Green Valley Special Utility District 1 EDU/acre Pipe Diameter Design Summary								
Pipe Diameter (in.)	Basin A Pipe Length (ft)	Basin B Pipe Length (ft)	Basin C Pipe Length (ft)	Basin D Pipe Length (ft)	Basin E Pipe Length (ft)	Basin F Pipe Length (ft)	Basin G Pipe Length (ft)	Total Pipe Length (ft)
8								0
10								0
12	5,600							5,600
15	8,200	2,600	2,600				2,700	16,100
18	19,800	5,600	5,600			2,500	2,700	36,200
21	9,000	7,000	5,600	2,500	7,350	2,500	5,000	38,950
24	3,500	5,000	5,200	2,500	17,200	5,000	2,500	40,900
27	2,500		5,000	5,300	22,300	5,000	2,800	42,900
30	2,500			5,600	15,450	12,200	2,900	38,650
33	11,400				21,650		3,000	36,050
36					5,800			5,800
42								0
48					7,000			7,000
54					18,500			18,500
60					9,600			9,600
66								0
72								0
Total	62,500	20,200	24,000	15,900	124,850	27,200	21,600	296,250

56 Miles

The above table is a summary of the required main wastewater collection system pipe diameters to service a development density of 1 EDU/Acre.

<b>Green Valley Special Utility District 3 EDU/acre Pipe Flow Design Summary</b>									
Pipe Diameter (in)	Basin A Pipe Length (ft)	Basin B Pipe Length (ft)	Basin C Pipe Length (ft)	Basin D Pipe Length (ft)	Basin E Pipe Length (ft)	Basin F Pipe Length (ft)	Basin G Pipe Length (ft)	Total Pipe Length (ft)	
8								0	
10								0	
12								0	
15	2,600							2,600	
18	11,200	2,600	2,600				2,700	19,100	
21	13,800	2,800	2,800				2,700	22,100	
24	9,500	2,800	2,800		4,600	2,500	2,500	24,700	
27	5,500	2,600	2,800	2,500	7,350	2,500	2,500	25,750	
30	3,500	9,400	5,400		12,600	5,000	2,500	38,400	
33			7,600	2,500	13,000	2,500	2,800	28,400	
36	5,000			5,300	14,450	7,700	2,900	35,350	
42	11,400			5,600	31,950	7,000	3,000	58,950	
48					5,800			5,800	
54								0	
60					7,000			7,000	
66					5,000			5,000	
72					23,100			23,100	
Total	62,500	20,200	24,000	15,900	124,850	27,200	21,600	296,250	

56 Miles

The above table is a summary of the required main wastewater collection system pipe diameters to service a development density of 3 EDU/Acre. There is a greater quantity of larger diameter pipes required for the greater development density of 3 EDU/Acre.

The contrast in development density between 1 and 3 EDU/Acre provides a range on which to anticipate future development. The 1 EDU/Acre represents low development density and 3 EDU/Acre represents high development density. GVSUD can expect future development density to fall in between these two EDU densities.

(see **Attachment 1**, Exhibit 4 – GVSUD Proposed Wastewater Main Collection System)  
 (see **Attachment 2**, Exhibit 2 – Wastewater Collection System Design Calculations)

## **5.0 Wastewater Treatment Plant Capacity and Costs**

GVSUD has several options for wastewater treatment. One option is to partner with existing adjacent wastewater providers. GVSUD would provide the trunk lines and provide retail service to the customers. The partnership would provide wholesale treatment services, and the existing adjacent wastewater providers would provide wholesale wastewater treatment.

One potential partnership that would be beneficial for GVSUD is the City of Marion. The City of Marion is considering expanding their wastewater CCN to provide service to areas within their water service area. They have expressed a desire to reserve available treatment capacity in their wastewater treatment plant for this expansion and for anticipated growth within their service area. The City of Marion may be willing to contract to provide wholesale wastewater treatment for GVSUD wastewater retail service.

Another opportunity exists at the Harvest Hills Subdivision. This 250,000 GPD facility already exists and soon will be on-line. The owner has expressed an interest for GVSUD to take ownership and operate. If an agreement can be negotiated between GVSUD and the treatment plant private owner, then GVSUD could see a relatively easy entry into the wastewater business.

The other option would be to construct new wastewater treatment facilities. Final scope and budget for the construction of new facilities would need to be determined on an individual basis and were only estimated in this report. Initially, these treatment plants would serve individual development projects. As these individual developments start to populate portions of the GVSUD wastewater CCN service area, GVSUD could utilize capital investment for wastewater infrastructure to provide a more regional wastewater collection and treatment opportunities.

These plants would initiate as small plants servicing the local development. As development increases, these small plants would be replaced with connecting infrastructure and larger regional facilities. These larger facilities would be phased to expand as capacity requires, and also be replaced with larger regional facilities which would locate downstream of major drainage basins.

The optimal result would be for GVSUD to own and operate large regional wastewater treatment facilities located at the most downstream locations in each drainage basin. Several drainage basins that flow in a common direction could be combined to share a regional wastewater treatment facility. A potential partnership with other entities could assist with economical means of developing large regional wastewater treatment plant facilities. These large regional facilities would only be justified when the GVSUD wastewater service area reaches ultimate build-out and wastewater demand exists.

<b>Green Valley Special Utility District Wastewater Treatment Capacity Summary Most Downstream Drainage Basin Location</b>		
<b>Design Flow</b>	<b>1 EDU/Acre</b>	<b>3 EDU/Acre</b>
	<b>Capacity (MGD)</b>	<b>Capacity (MGD)</b>
Drainage Basin A	2.3	6.8
Drainage Basin B	1.1	3.4
Drainage Basin C	1.4	4.1
Drainage Basin D	1.6	4.9
Drainage Basin E	8.7	26.2
Drainage Basin F	1.6	4.8
Drainage Basin G	1.8	5.5

The above table shows the wastewater capacity per 1 and 3 EDU/Acre development densities at the most downstream location in each drainage basin.

The exhibits in the attachments show theoretical wastewater treatment plants distributed along major trunk lines in each drainage basin. As the plants locate further downstream, there is a need for larger wastewater treatment plants. This shall be useful as a working guide to quickly estimate wastewater treatment capacity and costs at any point in the GVSUD wastewater collection system.

(see **Attachment 1**, Exhibit 5 - GVSUD Proposed Wastewater Treatment Capacity and Cost vs. Downstream Locations)

(see **Attachment 2**, Exhibit 4 -- Wastewater Treatment Plant Capacity and Costs)

## **6.0 Capital Improvement Projects (CIP)**

Presently, there are no GVSUD CIP projects to discuss. Each major trunk line along with the associated costs can be considered a preliminary list of CIP. As further communication with the development a community transpires, GVSUD shall develop list of CIP.

The adoption of the Harvest Hills Wastewater Treatment Plant could be considered an initial GVSUD Wastewater CIP.

## **7.0 Discharge Options and Permits**

There are three basic types of effluent discharge permits. There is land application type, or zero discharge, where the effluent is discharged onto the surface of the land for evaporation or further filtration through the soil. This application is the easier permit to obtain from the TCEQ. However, this permit requires a great deal of land space that cannot be used for residential purpose.

The second type of permit is an effluent discharge permit. This type of permit allows wastewater effluent to be discharged into surface waters. This type of permit does not require as much land to support, but takes a great deal of time and is not a simple process to obtain a permit with TCEQ.

The third type of effluent discharge would be an opportunity for reuse or possibly sell the effluent. These options have revenue merit as well as benefit to society merit. There could be a great deal of costs associated with this type of discharge if there is not a reuse facility conveniently located nearby. The opportunity for wastewater effluent reuse would require additional study on a per project basis. As wastewater opportunities begin to surface, GVSUD should always explore wastewater effluent reuse opportunities from both customer service and potential additional revenue stream.

## **8.0 Estimated Costs**

### **8.1 Wastewater Main Collection System Costs**

For the purpose of determining long range feasibility and probable impact fees, a cost estimate was prepared for the wastewater collection system for Drainage Areas A through G. The estimates include costs associated with construction, basic engineering, easement acquisition, and survey. The cost estimates are shown in the below tables represent estimated cost for the proposed main wastewater collection system. The table identifies the costs of wastewater collection system per 1 and 3 EDU/Acre development densities.

<b>Green Valley Special Utility District Summary Costs Proposed Main Wastewater Collection System Engineer's Opinion of Probable Costs</b>			
<b>Basin</b>	<b>Total Costs 1 (EDU/acre)</b>	<b>Total Costs 3 (EDU/acre)</b>	<b>Variance</b>
A	\$ 11,212,950.00	\$ 13,229,734.00	\$ 2,016,784.00
B	\$ 3,379,449.00	\$ 3,848,841.00	\$ 469,392.00
C	\$ 4,151,280.00	\$ 4,773,440.00	\$ 622,160.00
D	\$ 3,072,068.00	\$ 4,188,876.00	\$ 1,116,808.00
E	\$ 34,601,813.00	\$ 43,682,177.00	\$ 9,080,364.00
F	\$ 5,230,109.00	\$ 6,739,925.00	\$ 1,509,816.00
G	\$ 3,963,086.00	\$ 4,673,334.00	\$ 710,248.00
<b>Total</b>	<b>\$ 65,610,755.00</b>	<b>\$ 81,136,327.00</b>	<b>\$ 15,525,572.00</b>

This cost estimate is based on River City Engineering's experience and qualifications, and represents River City Engineering's best judgment. This cost estimate was prepared for feasibility analysis purposes only. River City Engineering does not guarantee that the actual construction cost will not vary from this estimate. Unit prices were used from SAWS average unit price list revised October 2005. Units prices will not remain constant and will vary due to market variations such as inflation.

(see Attachment 2, Exhibit 3 Wastewater Collection System Costs for unit prices).

## 8.2 Wastewater Treatment Plant Costs

For the purpose of determining long range feasibility and probable impact fees, a cost estimate was prepared for the wastewater treatment plant facilities. The wastewater treatment plant facilities were located at several locations along the downstream path of the main trunk line through each watershed or drainage basin. The estimates include the capacity of the plant if the plant was to be located at the location shown on the trunk line. These plant locations are not intended to represent actual recommended locations for wastewater treatment plants, but do represent what capacity and associated costs would exist periodically down the stream of the trunk line. The costs estimates includes construction, basic engineering, easement acquisition, and survey. The cost estimates shown (Attachment 1 Exhibit 5 GVSUD proposed wastewater treatment capacity and costs vs. downstream locations) represent theoretical wastewater treatment plant locations, required capacity at the assumed location, and costs of proposed wastewater treatment facilities. This method allows GVSUD to estimate wastewater treatment capacity and costs anywhere along the collection system.

The following table represents wastewater treatment costs at the most downstream location within each drainage basin.

<b>Green Valley Special Utility District Wastewater Treatment Costs Summary Most Downstream Drainage Basin Location</b>			
<b>Design Flow</b>	<b>1 EDU/Acre</b>		<b>3 EDU/Acre</b>
	<b>Costs (\$)</b>		<b>Costs (\$)</b>
Drainage Basin A	\$ 7,898,433	\$ 20,310,255	
Drainage Basin B	\$ 4,021,675	\$ 12,065,025	
Drainage Basin C	\$ 4,832,870	\$ 14,498,610	
Drainage Basin D	\$ 5,734,103	\$ 17,202,308	
Drainage Basin E	\$ 26,179,965	\$ 39,269,948	
Drainage Basin F	\$ 5,586,613	\$ 16,759,838	
Drainage Basin G	\$ 6,440,683	\$ 16,561,755	

(see **Attachment 2**, Exhibit 4, Wastewater Treatment Plant Capacity and Costs for unit prices (Costs/GPD)

From the above table the required cost to provide wastewater treatment is substantially different between 1 EDU/Acre and 3 EDU/Acre development densities. The actual wastewater capacity and costs will be somewhere between these two EDU densities.

## **9.0 Proposed Financing Opportunities**

GVSUD has several financing options when determining projects. The projects can be funded through equity, debt, or arrangements with the development community. For the debt arrangement, GVSUD could utilize the existing revenue streams from the water service to raise funds for wastewater. However, due to the political disagreement with water users who do not get wastewater services, this would probably not help GVSUD.

Through legislation, GVSUD could also designate portions of the GVSUD wastewater CCN service area as a taxing entity. This could also cause political disagreement with water service customers who do not get wastewater service.

### **9.1 Community Development Block Grant, Rural Development - U. S. Department of Agriculture**

The U. S. Department of Agriculture provides loans and grants for water and sanitary sewer projects through its Rural Development Program. First time water and sanitary sewer service projects usually receive favorable consideration.

The Rural Development Program has a Colonias grant program for which the entire amount of the requested funds is allowed. To be eligible for this program, the community has to be a declared or listed "Colonia". Further study is required to determine if any areas within the GVSUD wastewater CCN service area qualifies.

The typical grant program for this agency requires a match from the applicant. The match amount may vary from between 25 and 40 percent of the amount of the grant. We note that should the District receive funds from other programs, these funds could be used to meet the amount required for local participation. The Rural Development Program also has a low interest loan program for applicants to use to meet their match.

The Rural Development programs require that funds not be released to the applicant until a construction contract is entered into. Although engineering fees are eligible for grant funds, interim payments from the grant funds are not allowed. These fees would include the cost of a preliminary engineering report required for the program as well as the basic design fees. Design drawings and specifications must be accepted by Rural Development prior to bid. The bid package must incorporate standard forms and terminology required by the program. Typically, the process of applying for and receiving a grant from the Department of Agriculture, Rural Development, takes a long time requiring between 24 and 30 months from submittal to approval for bid.

These grants are favorable for improvement of low income area infrastructure. New high density development would not be favored for these types of grants.

## **9.2 Economic Development Administration**

The Economic Development Administration is part of the U. S. Department of Commerce. The purpose of this organization is to promote business growth and thus provide jobs for a service area. Grants for this program require written commitments from potential employers that will move to a service area if services are provided or statements from existing employers that they will move out if the services are not provided. The number of new jobs which can be attributed to the completion of the project is an important consideration for grants from this agency. Grants for this program typically require a 20 to 30 percent match from the applicant.

Processing time for the Economic Development Administration grant is typically between 12 and 18 months from submittal to approval for bid. Interim costs prior to construction will be paid as part of the process.

This approach could be utilized as commercial development increases along the IH-10 corridor.

## **9.3 Impact Fees from Prospective Developers**

Special Utility Districts may develop and institute an impact fee program to share the costs of providing infrastructure improvements to their service area. The operation of such a program is governed by state laws and must be adopted by the Texas Commission on Environmental Quality.

In this approach, a master plan for infrastructure improvements for a projected population at some time in the future and the associated costs for these improvements is developed. These costs are prorated to the total projected number of services, and per service costs assigned to each new service. As construction on lots for new developments begin, the impact fees for that lot are paid. Existing developments are not required to pay these impact fees.

The establishment of an impact fee program allows GVSUD to have the costs of infrastructure improvements to be partially borne by new development. Funds collected from new development are assigned to an audited account and then used to construct the proposed improvements, as they are required. GVSUD shall establish a wastewater impact fee subcommittee to manage the program.

It is extremely important that GVSUD establish a wastewater impact fee for new development. The GVSUD strategy to develop wastewater service through new development requires GVSUD to have Impact Fee policy in-place.

#### **9.4 Municipal Bonds**

The District may issue revenue bonds for the financing of the proposed improvements based on the collection of future income from the project. The bonds would be issued based on the estimated costs of the proposed improvements in addition to associated issuance costs. Bonds are typically sold to Government agencies Federal – Rural Development Assistance (RDA), State of Texas Water Development Board (TWDB) and Private Bond Market. Interest rates and terms vary based on associated risk, taxable or tax-exempt issuance and lender. Bonds typically are 20-30 years in duration with a "call" period, minimum finance period of 10 years. Rates are typically 1 to 4 points over-prime lending rates. Presently these rates are 5-7%.

The bonds could be established through three different mechanisms. First, GVSUD could sell bonds based on the income from the water service revenues. This could be a political issue due to some water rate payers would not be benefiting from wastewater services, but are charged the rate of the bonds on their water bill. Second, GVSUD could establish its wastewater service area as a special taxing unit. This approach would require passed legislation for the special taxing entity. Again with this approach, the political turmoil would exist from some tax payers not benefiting from wastewater services.

Third, GVSUD would establish itself in the wastewater business by first taking ownership and operation of the Harvest Hills wastewater treatment plant. This would start revenues flowing into GVSUD. As additional developments come on line, increased revenues could assist GVSUD to sell bonds for the capital required to install wastewater infrastructure to connect the new developed areas. The infrastructure increase would grow at the same pace as development and would slowly lead itself to more desirable regional wastewater collection systems and treatment facilities.

#### **9.5 USDA Rural Development, TWDB, or Co Bank**

As GVSUD develops a wastewater customer base, further opportunities for the third-party debt financing option will materialize. A USDA Rural Development loan for wastewater infrastructure under 7 USCA §1926, will provide GVSUD with CCN protection from competing wastewater providers.

#### **10.0 Proposed Impact Fees**

Communities as well as utility districts may develop and institute an impact fee program. The impact fee allows developers to share the costs of providing infrastructure improvements to their area. Wastewater impact fees and rates for local wastewater service providers are presented below.

New Braunfels Utilities charges a wastewater impact fee and a sewer tap fee. The wastewater impact fee is \$1,160 per connection and the sewer connection fee is \$655 per tap.

The City of Seguin also charges a sewer impact fee and a sewer tap fee. The sewer impact fee is \$500 and the sewer tap fee is \$470.

Cibolo Creek Municipal Authority (CCMA), who offers wholesale wastewater treatment to areas in the Green Valley SUD, charges a sewer impact fee of \$985 per EDU (equivalent dwelling unit). The cost of treatment is \$1.60 per 1,000 gallons.

GBRA charges a monthly service fee as well as a connection fee for the wastewater service it provides. The connection fee is \$1,000 per EDU and the monthly service fee is \$32.

<b>Green Valley Special Utility District Wastewater Impact Fees and Rates Neighboring Utilities</b>				
<b>Neighboring Utility</b>	<b>Wastewater Impact Fee</b>	<b>Wastewater Connection Fee</b>	<b>Cost of Treatment (\$/1000 gal)</b>	<b>Monthly Service Fee</b>
New Braunfels Utilities	\$1,160	\$655		
City of Seguin	\$500	\$470		
CCMA	\$985		\$1.60	
GBRA		\$1,000		\$32

The surrounding wastewater providers approach impact fees differently. These rates for the surrounding entities are considered normal for area developers. GVSUD should establish an impact fee rate schedule that benefits GVSUD and remains within the range of the surrounding wastewater providers. Further, GVSUD should consult with an accountant to establish the required rate necessary for GVSUD to recover the proper amount of capital.

To evaluate feasibility and determine probable impact fees, the total project cost of each drainage area was divided by the expected number of EDU's in each respective drainage area. It should be noted that these costs do not include any costs associated with operation and maintenance of the wastewater treatment facilities or service lines from customers to the collection system.

## Green Valley Special Utility District (GVSUD)

## Wastewater Master Plan 2006

**Green Valley Special Utility District  
Wastewater Impact Fees  
Main Wastewater Collection System (Trunk Lines)**

Drainage Basin	Total LUE 1	Total LUE 3	Dev Density of 1 EDU/acre		Dev Density of 3 EDU/acre	
	(EDU/acre)	(EDU/acre)	Total Costs	Potential Impact Fee	Total Costs	Potential Impact Fee
Drainage Basin A	9,211	27,633	\$11,212,950	\$1,217	\$13,229,734	\$479
Drainage Basin B	4,690	14,070	\$3,379,449	\$721	\$3,848,841	\$274
Drainage Basin C	5,636	16,908	\$4,151,280	\$737	\$4,773,440	\$282
Drainage Basin D	6,688	20,064	\$3,072,068	\$459	\$4,188,876	\$209
Drainage Basin E	35,618	106,854	\$34,601,813	\$971	\$43,682,177	\$409
Drainage Basin F	6,515	19,545	\$5,230,109	\$803	\$6,739,925	\$345
Drainage Basin G	7,511	22,533	\$3,963,086	\$528	\$4,673,334	\$207
<b>Total</b>	<b>75,869</b>	<b>227,607</b>	<b>\$65,610,755</b>	<b>\$865</b>	<b>\$81,136,327</b>	<b>\$356</b>

**Green Valley Special Utility District  
Wastewater Impact Fees  
Wastewater Treatment Facility**

Drainage Basin	Total LUE 1	Total LUE 3	Dev Density of 1 EDU/acre		Dev Density of 3 EDU/acre	
	(EDU/acre)	(EDU/acre)	Total Costs	Potential Impact Fee	Total Costs	Potential Impact Fee
Drainage Basin A	9,211	27,633	\$7,898,433	\$858	\$20,310,255	\$735
Drainage Basin B	4,690	14,070	\$4,021,675	\$858	\$12,065,025	\$858
Drainage Basin C	5,636	16,908	\$4,832,870	\$858	\$14,498,610	\$858
Drainage Basin D	6,688	20,064	\$5,734,103	\$857	\$17,202,308	\$857
Drainage Basin E	35,618	106,854	\$26,179,965	\$735	\$39,269,948	\$368
Drainage Basin F	6,515	19,545	\$5,586,613	\$858	\$16,759,838	\$858
Drainage Basin G	7,511	22,533	\$6,440,683	\$858	\$16,561,755	\$735
<b>Total</b>	<b>75,869</b>	<b>227,607</b>	<b>\$60,694,342</b>	<b>\$800</b>	<b>\$136,667,739</b>	<b>\$600</b>

The above two tables estimate the impact fee range that GVSUD may need to require for new wastewater development. The top table represents potential impact fees associated with the main wastewater collection system, the bottom table shows potential impact fees associated with construction of wastewater treatment facilities.

The following table is a summary of the above two tables combined.

<b>Green Valley Special Utility District Wastewater Impact Fee Summary Wastewater Collection and Treatment Combined</b>						
<b>Drainage Basin</b>	<b>Dev Density of 1 EDU/acre</b>			<b>Dev Density of 3 EDU/acre</b>		
	<b>Wastewater Collection Impact fee</b>	<b>Wastewater Treatment Impact fee</b>	<b>Total Impact Fee</b>	<b>Wastewater Collection Impact fee</b>	<b>Wastewater Treatment Impact fee</b>	<b>Total Impact Fee</b>
Drainage Basin A	\$1,217	\$858	<b>\$ 2,075</b>	\$479	\$735	<b>\$1,214</b>
Drainage Basin B	\$721	\$858	<b>\$ 1,578</b>	\$274	\$858	<b>\$1,131</b>
Drainage Basin C	\$737	\$858	<b>\$ 1,594</b>	\$282	\$858	<b>\$1,140</b>
Drainage Basin D	\$459	\$857	<b>\$ 1,317</b>	\$209	\$857	<b>\$1,066</b>
Drainage Basin E	\$971	\$735	<b>\$ 1,706</b>	\$409	\$368	<b>\$776</b>
Drainage Basin F	\$803	\$858	<b>\$ 1,660</b>	\$345	\$858	<b>\$1,202</b>
Drainage Basin G	\$528	\$858	<b>\$ 1,385</b>	\$207	\$735	<b>\$942</b>

From the above impact fee summary, GVSUD may need to charge a wastewater impact fee of approximately \$2000 per EDU.

## 11.0 Recommendations

As previously developed, the cost of facilities to provide centralized wastewater service is less than or comparable to that provided by individual private on-site septic disposal systems. The benefits of public health and safety, water quality, both surface and groundwater protections are clearly evident.

The attached list of items are action items for consideration and implementation by the GVSUD Board of Directors.

1. Assume ownership and operation of Harvest Hills Property wastewater treatment plant.
2. Explore partnership opportunities with the City of Marion.
3. Aggressively pursue potential wastewater collection and treatment projects.
4. Limit Indendently Owner Utility (IOU) systems.
5. Adopt design criteria standards.
6. Adopt Impact Fees.
7. Identify develop density to stay consistent across entire GVSUD wastewater CCN.
8. GVSUD Attorney Mr. Mark Zeppa has recommended amending GVSUD by-laws to clearly delineate its ability to provide wastewater service to its customers. Mr. Zeppa has suggested draft rules changes for adoption.
9. Establish wastewater management team as shown in the below hierarchy diagram.
10. Establish GVSUD wastewater subcommittee.
11. Establish and adopt official GVSUD wastewater policies, tariffs, and by-laws.

## Green Valley Special Utility District (GVSUD)

## Wastewater Master Plan 2006

12. Establish contract with Harvest Hills as wastewater owner and operator. GVSUD shall develop a service plan to provide wastewater service to this tract and possibly adjacent tracts.
13. Revise service applications (standard and non-standard) and easement applications forms to reflect not only water but wastewater as well.
14. Establish sales and marketing strategy for wastewater services.
15. GVSUD should meet with City of Santa Clara officials to discuss wastewater service plans. The above No. 5 Harvest Hills tract is in Santa Clara's political limits. To prevent future wastewater utilities from entering GVSUD wastewater CCN service area, a development plan to resolve these issues should be explored.
16. The City of Marion has expressed a desire to provide wastewater service outside its city limits. Discussions should be held to formalize a service plan between GVSUD and the City of Marion to insure infrastructure for wastewater service.
17. Discussion with GBRA on further regional long range wastewater facilities of much larger scale. Future wastewater needs for the GBRA CCN located to the Northeast of GVSUD's CCN will exceed current site capacity and a new larger site will be required.
18. New developments will fund wastewater systems with new construction. GVSUD should look for possible grants and innovative funding options to provide centralized service to existing subdivisions and developments. This would allow retrofitting and abandonment of their onsite systems for conversion to a centralized system. This can occur as service plans are developed.
19. Discuss with the residents of Treasure Island area the necessity to do away with existing individual below grade septic systems that could be potentially contaminating the Guadalupe River (Lake McQueeney). Propose GVSUD options to provide quality wastewater service to this area.
20. Adopt a formal development density to stay consistent throughout the GVSUD wastewater CCN service area.
21. Consider USDA Rural Development Assistance or TWDB type loans for CCN protection from competing wastewater providers who may attempt to take portions of GVSUD wastewater CCN service area.
22. Establish GVSUD wastewater design criteria standards.
23. Further study to implement wastewater impact fees.
24. Promote and advertise public meeting with development community.
25. Hire wastewater operator

River City Engineering, Ltd. is prepared to assist GVSUD with this long-term planning and assessment to implement this much needed utility service. Mutual cooperation with area utility systems and regulator authority will insure proper service and development.

## **12.0 Management Plan**

### GVSUD Board of Directors, General Manager, and Staff

For GVSUD to aggressively enter into the wastewater business there must be a wastewater team established. Due to the start-up nature of GVSUD involvement with wastewater, GVSUD needs internal motivation and aggressive wastewater board of directors, general manager, and staff. Included with duties of GVSUD should be the development of vision and mission statement to clearly define to its customers the long term wastewater goals.

GVSUD wastewater manager should continuously search for wastewater business opportunities to gain the competitive advantage with potential competition in the GVSUD wastewater CCN service area. GVSUD should organize wastewater subcommittee who can spend the time required to properly manage and get wastewater action items completed.

### Engineering Consultant

GVSUD has hired River City Engineering, Ltd. (RCE) to develop this overall wastewater master plan. RCE is prepared to provide GVSUD technical direction beyond the adoption of this master plan and assist GVSUD into the wastewater business.

### Legal Consultant

Mark Zeppa has been hired to represent GVSUD to establish formal policies and tariff rates. Also, Mr. Zeppa provides advice with general legal approach for GVSUD policy, rate structure and tariffs, rules and regulations, by-laws, and the eventual implementation of development impact fees.

### Financial Consultant

GVSUD has several options to consider for funding of wastewater projects. GVSUD needs to establish a capital budgeting procedure. The procedure should at a minimum define the process of project identification, evaluation, selection, and verification.

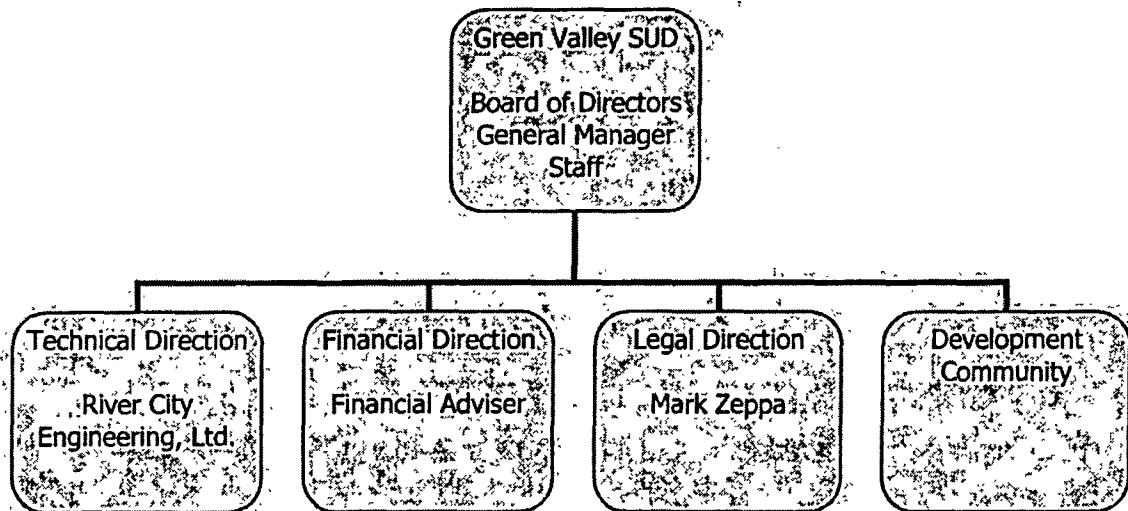
GVSUD should hire a financial adviser to assist with bond opportunities. The financial adviser shall assist GVSUD with capital through equity versus capital through debt, financial consultation and direction, and bond management.

GVSUD should also be aware of available grants and loans.

Development Community

The development community shall provide direction and assistance with initial wastewater start-ups dealing with new development. The area is prime for growth and the development community can assist bringing wastewater customers to GVSUD. There is a great deal of negotiation and dialog between GVSUD and the development community dealing with subjects like project phasing and cost assistance.

**The Green Valley Special Utility District  
Wastewater Business Team.**



### 13.0 Conclusion

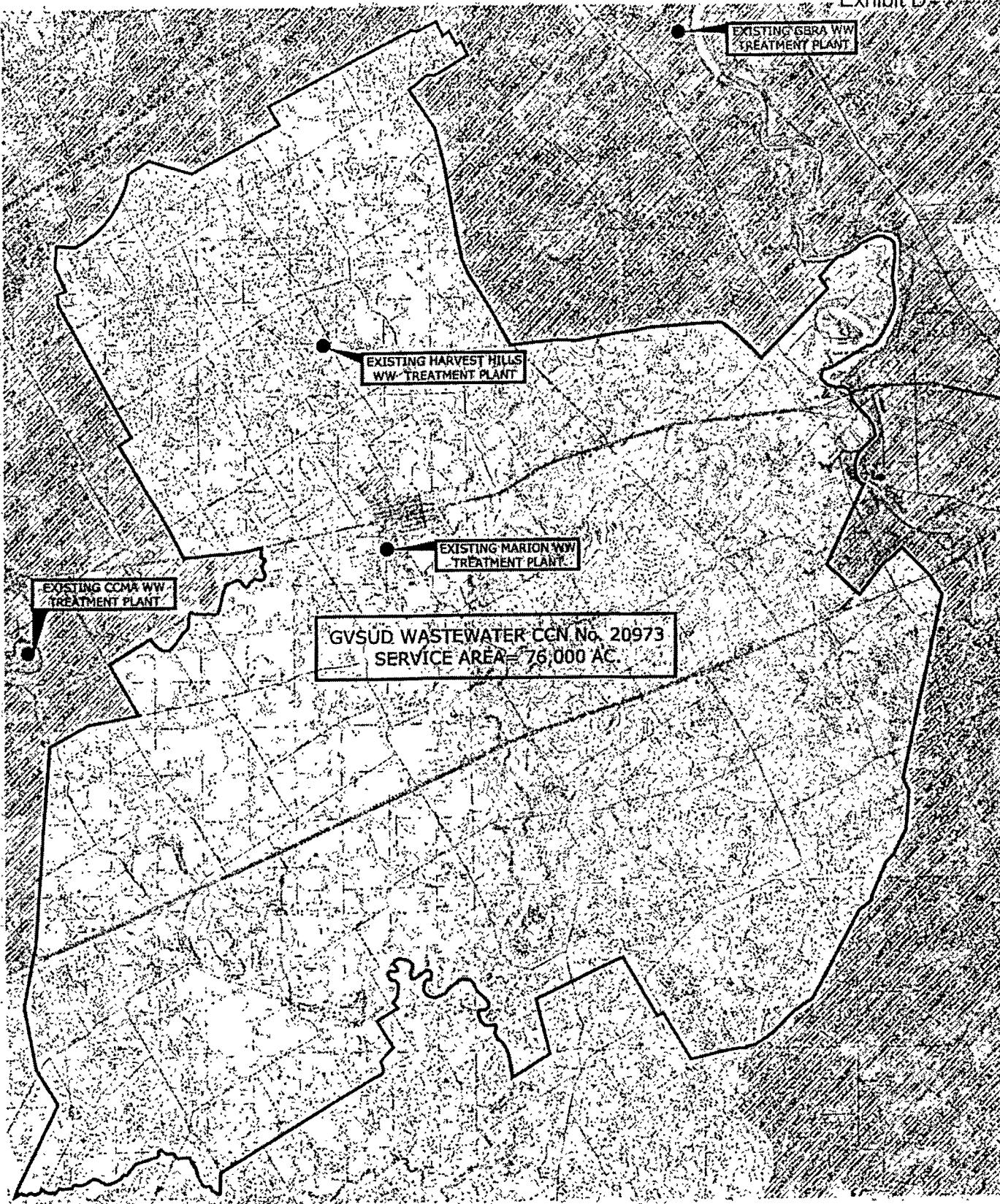
RCE looks forward to working with GVSUD with the wastewater venture in the future. The GVSUD wastewater CCN service area is prime for development and RCE recognizes GVSUD for the leadership and vision required to bring wastewater services to their customers. With continued support from the above wastewater team, GVSUD should prove itself to be the leader for quality wastewater service in the region.

# Attachment 1

## Exhibit Drawings

- Exhibit 1 GVSUD Existing Wastewater CCN No. 20973 Boundary
- Exhibit 2 GVSUD Drainage Basins
- Exhibit 3 GVSUD Area Calculations and Collection Points
- Exhibit 4 GVSUD Proposed Wastewater Main Collection System
- Exhibit 5 GVSUD Theoretical Locations of Wastewater Treatment Capacity and Costs vs. Downstream Locations
- Exhibit 6 GVSUD Proposed Growth and Development

Exhibit D

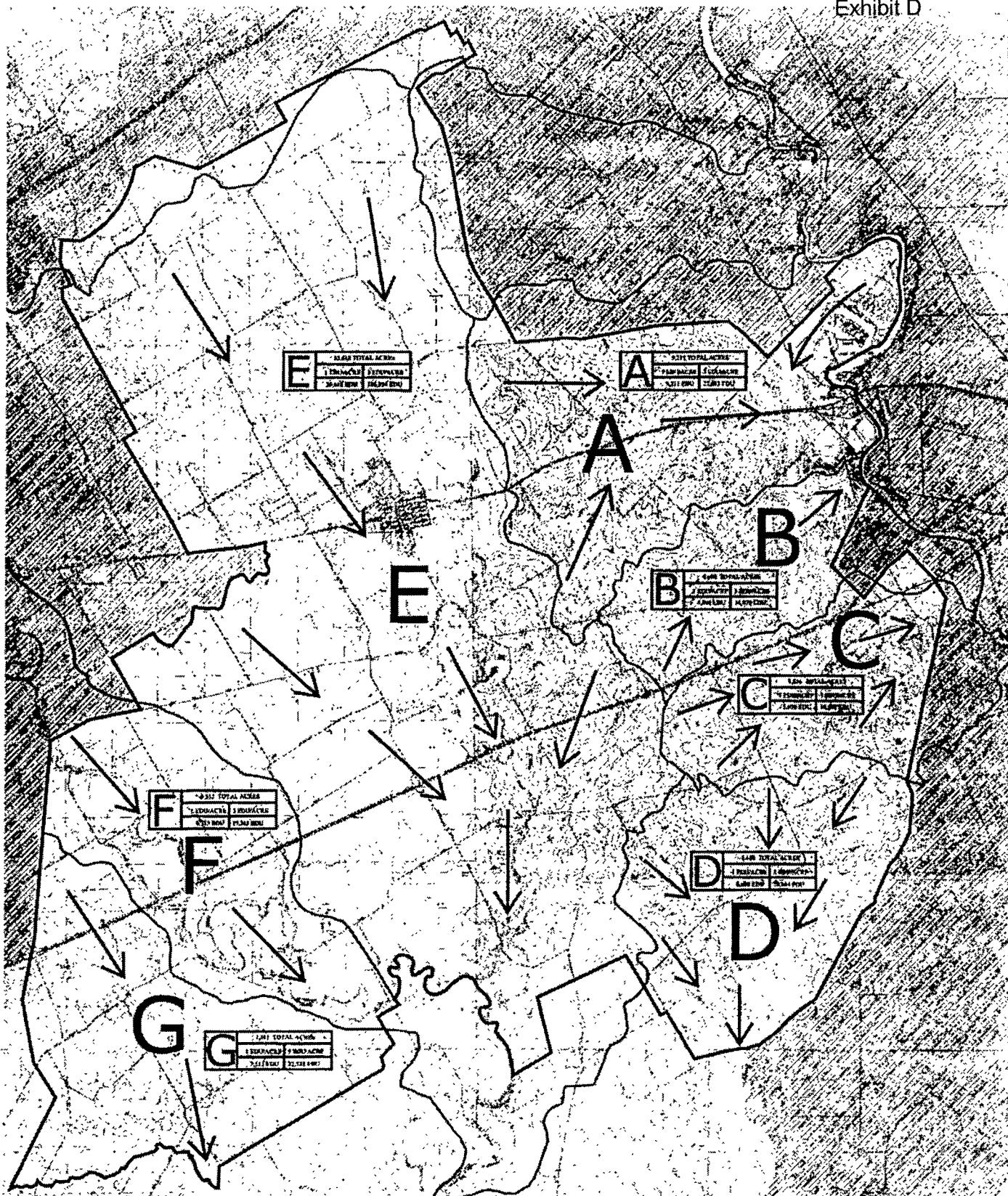


LEGEND:  
 ■ MARCH 2000 COV 200  
 ■ CIRCLE CITY LAND AND IRIG COV 200  
 ■ SPRUCE HILL INC COV 200  
 ■ GBSA COV 200  
 ■ DAY CENTRAL COV 200  
 ■ NEW BUCKFORD COV 200  
 ■ SCHWARTZ COV 200  
 ■ FOREST VALLEY WATERMASTER COV 200  
 ■ GREEN VALLEY WATERMASTER COV 200

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EXHIBIT-1	
EXISTING GVSUD WASTEWATER CCN BOUNDARY	
DESIGNED: SH	PROJECT NO. 6096-07 DATE: 11/2006 SHEET NO. 1 OF 6
<b>RIVER CITY ENGINEERING, LTD.</b> CONSULTING CIVIL ENGINEERS	
1011 E. COUNTY LINE ROAD, SUITE C NEW BRAUNFELS, TEXAS 78130 PHONE: (800) 429-2688 FAX: (800) 429-2687	

Exhibit D

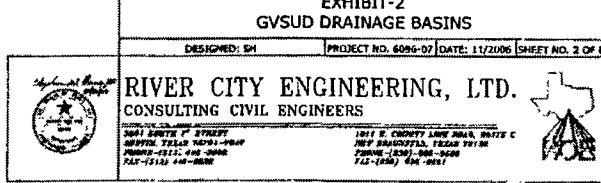


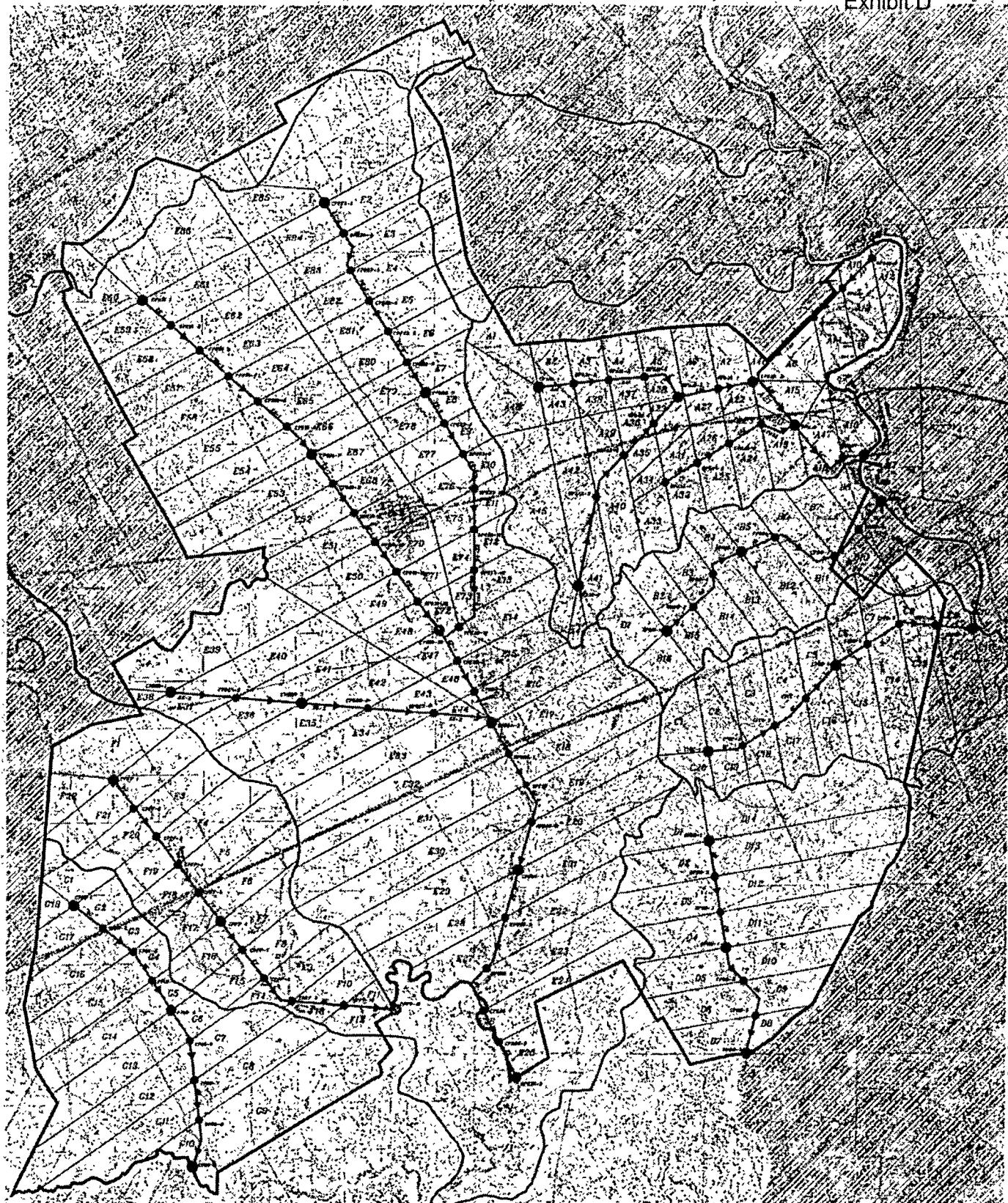
**LEGEND**

- [Hatched] MARSH SWAMP CO. 2000
- [Hatched] CHICAGO CITY LAND AND 300 CO. 1995
- [Hatched] RIVERBELL INC CO. 1995
- [Hatched] RIVER SWAMP CO.
- [Hatched] EAST CENTRAL CO. 1995
- [Hatched] WEST SWAMP CO.
- [Hatched] RIVERBELL INC CO. 1995
- [Hatched] RIVER CITY WATER CO. 1995
- [Hatched] RIVER CITY 1995
- [Hatched] CHICAGO VALLEY WATER-SERVE CO.

→ DRAINAGE FLOW DIRECTIONS

133





**MAPS:**

- MARCH DRIVE CON 200
- CEDAR CITY LAKE AND RIVER CON
- SPRING HILL REC CON 100
- WATER SYSTEM CON
- MAIN TRUNK
- BRANCH TRUNK
- COLLECTION POINT
- AREA CONCENTRATION
- GVSUD COLLECTION POINT ID
- EX-0 MAIN TRUNK ID

**MAPS:**

- CEDAR CITY LAKE AND RIVER CON
- SPRING HILL REC CON 100
- WATER SYSTEM CON
- MAIN TRUNK
- BRANCH TRUNK
- COLLECTION POINT
- AREA CONCENTRATION
- GVSUD COLLECTION POINT ID
- EX-0 MAIN TRUNK ID

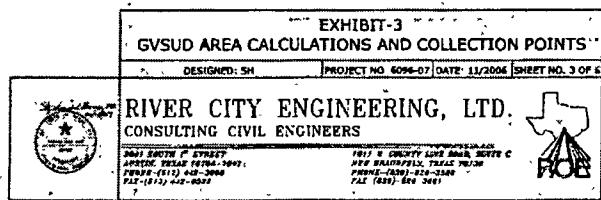


Exhibit D



LEGEND

- MARION SEWER CO. 9999
- GREEN VALLEY WATER/SEWER CO.
- MAIN SEWER
- GRAY SEWER
- WHITE BELL TEL CO. 9999
- CHINA RIVER CO.
- BLUE CONTROL CO.
- NEW SEWER CO.
- NUMBER SEWER CO. 9999
- NUMBER WATER CO. 9999

■ GREEN VALLEY WATER/SEWER CO.  
— MAIN SEWER  
— GRAY SEWER  
— WHITE BELL TEL CO. 9999  
— CHINA RIVER CO.  
— BLUE CONTROL CO.  
— NEW SEWER CO.  
— NUMBER SEWER CO. 9999  
— NUMBER WATER CO. 9999

30" PIPE DIMENSIONS FOR 1 ST PHASED DEVELOPMENT DIRECTLY  
42" PIPE DIMENSIONS FOR 2 ST PHASED DEVELOPMENT DIRECTLY  
● COLLECTION POINTS  
CPVSL-1 COLLECTION POINT ID

135

EXHIBIT-4  
GVSUD PROPOSED WASTEWATER MAIN COLLECTION SYSTEM

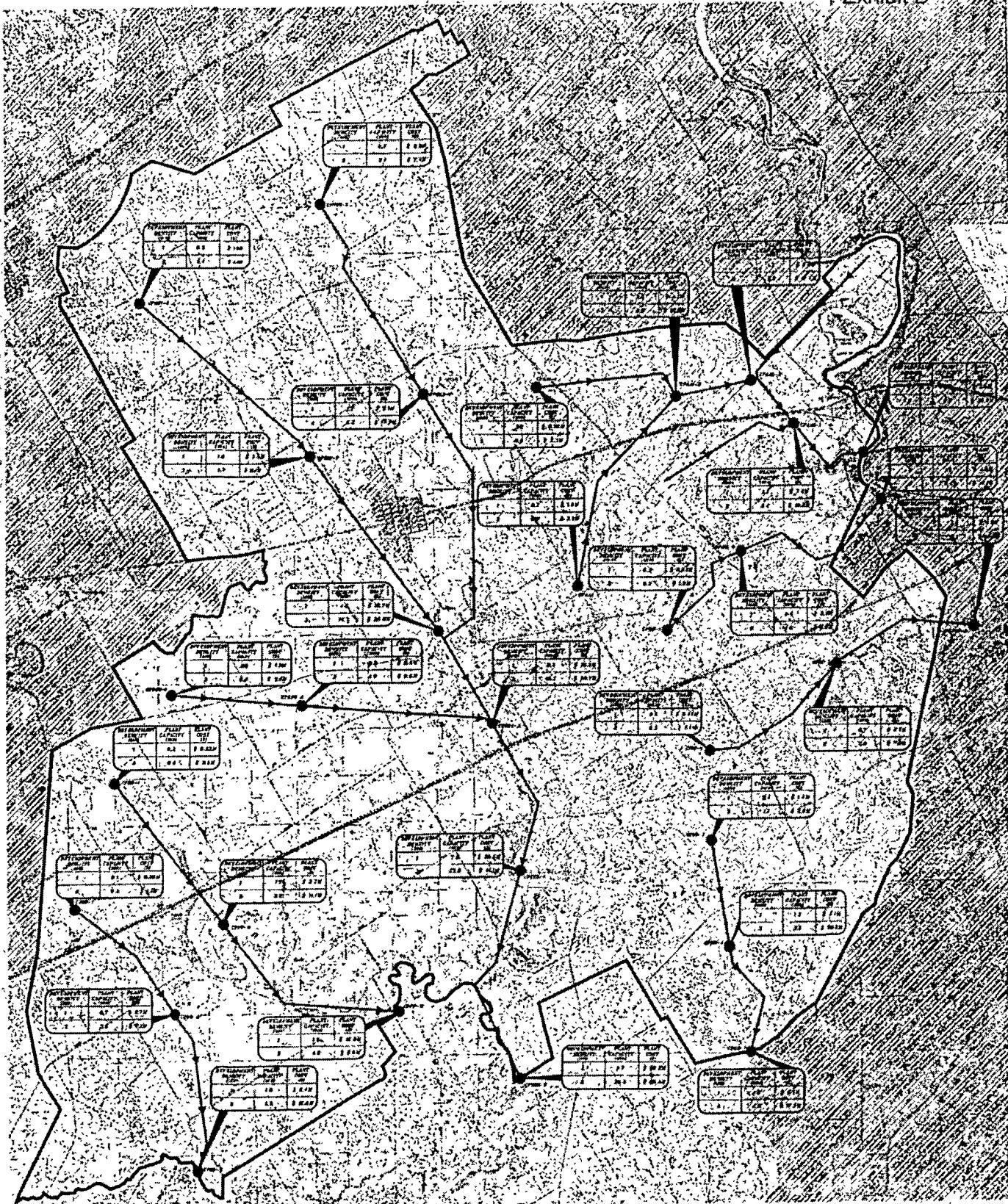
DESIGNED: SH PROJECT NO. 6094-07 DATE: 11/2004 SHEET NO. 4 OF 6

RIVER CITY ENGINEERING, LTD.  
CONSULTING CIVIL ENGINEERS

10111 N. CRAGGY LANE SUITE C  
AUSTIN, TEXAS 78744-2947  
PHONE-(512) 446-3999  
FAX-(512) 446-3999

10111 N. CRAGGY LANE SUITE C  
NEW BRAUNFELS, TEXAS 78130  
PHONE-(800)-866-3649  
FAX-(800)-866-3649





LEGEND

- MARSH BAYOU CON 200
- OMALO CITY DATES AND 200 CON 200
- SPRING HILL TWO CON 200
- SPRING HILL ONE CON 200
- BAY CENTRAL CON 200
- PINEY WOODS CON 200
- CHEROKEE RIVER CON 200
- CHEROKEE WATER CON 200
- GLEN VALLEY WATERSHED CON
- STREAM SYSTEM
- COLLECTION POINTS
- OPENS-1 COLLECTION POINT ID

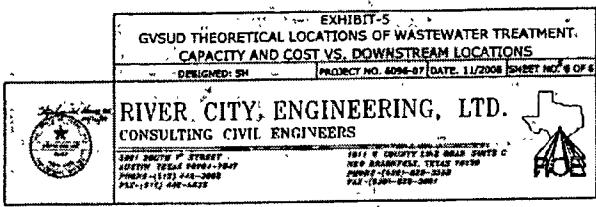
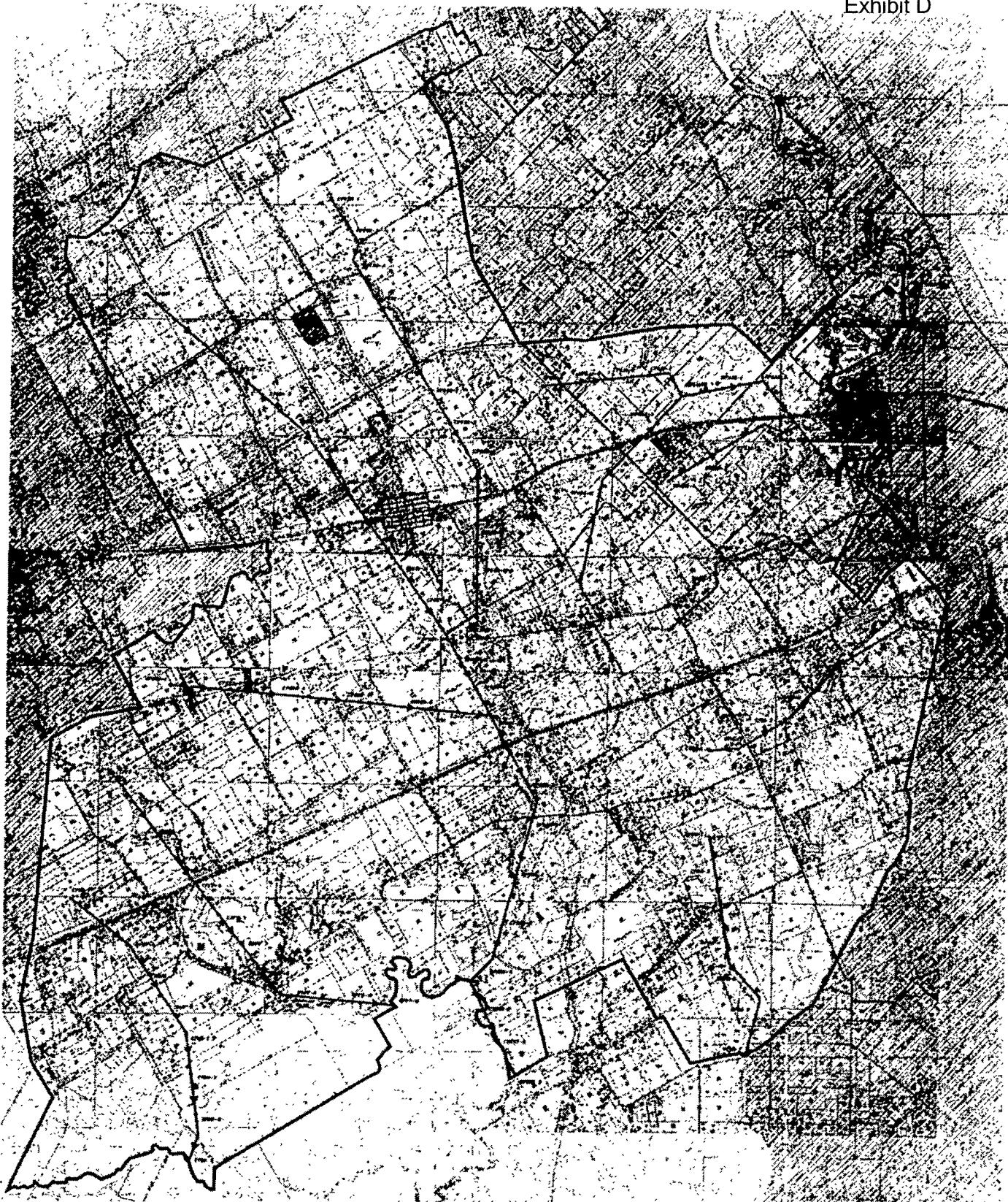


Exhibit D



LEGEND  
■ MARCH 2000 COV 2000  
■ CEDAR CITY LAND AND COV 2000  
■ PINEHILL INC COV 2000  
■ CEDAR COV  
■ SAFT CENTRAL INC 2000  
■ NEW BRAUNFELS COV  
■ RIVER CITY ENGINEERING LTD COV 2000  
■ HORNBECK COV 2000  
■ HORNBECK VALLEY WATERMASTER COV  
— DRAIN TRENCH

● COLLECTION POINTS  
CPASS 1 COLLECTION POINT ID  
EX-5 MAIN TRAIL ID



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EXHIBIT-6  
GVSUD PROPOSED GROWTH AND DEVELOPMENT

DESIGNED: SH

PROJECT NO. 6096-07 DATE: 11/2006 SHEET NO. 6 OF 6

RIVER CITY ENGINEERING, LTD.  
CONSULTING CIVIL ENGINEERS



3001 MARTIN F STREET  
SUITE 100  
NEW BRAUNFELS, TEXAS 78130  
PHONE-(512) 442-3998  
FAX-(512) 442-3922

1611 E COUNTY LINE ROAD SUITE E  
NEW BRAUNFELS, TEXAS 78130  
PHONE-(512) 442-3998  
FAX-(512) 442-3922



# Attachment 2

## Calculation Tables

- Exhibit 1 Total Equivalent Dwelling Unit (EDU) Calculations
- Exhibit 2 Wastewater Main Collection System Calculations
- Exhibit 3 Proposed Costs for Wastewater Main Collection System
- Exhibit 4 Wastewater Treatment Plant Capacity and Costs

<b>Green Valley Special Utility District EDU Calculation Summary</b>					
<b>Total EDU Calculations</b>					
<b>Drainage Basin ID</b>	<b>Total Area (acres)</b>	<b>Development Density (1 EDU/acre)</b>	<b>Total EDU 1</b>	<b>Development Density (3 EDU/acre)</b>	<b>Total EDU 3</b>
A	9,211	1	9,211	3	27,633
B	4,690	1	4,690	3	14,070
C	5,636	1	5,636	3	16,908
D	6,688	1	6,688	3	20,064
E	35,618	1	35,618	3	106,854
F	6,515	1	6,515	3	19,545
G	7,511	1	7,511	3	22,533
	<b>75,869</b>		<b>75,869</b>		<b>227,607</b>

**A**

Green Valley Special Utility District Drainage Area A Total EDU Calculations								
Sub-Area Left ID	Sub-Area Right ID	Sub-Area Left (acres)	Sub-Area Right (acres)	Total Area (acres)	Development Density (1 EDU/acre)	Total EDU	Development Density (3 EDU/acre)	Total EDU
<b>Pipe AA1</b>								
A1	A46	256	520	776	1	776	3	2,328
A2	A43	177	144	321	1	321	3	963
A3	A38	169	129	298	1	298	3	894
A4	A37	175	114	289	1	289	3	867
A5	A28	210	73	283	1	283	3	849
			<b>Total Acres =</b>	<b>1967</b>	<b>Total EDU =</b>	<b>1,967</b>	<b>Total EDU =</b>	<b>5,901</b>
<b>Pipe AA 2</b>								
A45	A44	931	71	1002	1	1,002	3	3,006
A42	A41	486	287	773	1	773	3	2,319
A39	A40	234	394	628	1	628	3	1,884
A36	A35	131	119	250	1	250	3	750
A29	A30	34	133	167	1	167	3	501
			<b>Total Acres =</b>	<b>2820</b>	<b>Total EDU =</b>	<b>2,820</b>	<b>Total EDU =</b>	<b>8,460</b>
<b>Pipe AA3</b>								
A34	A33	93	246	339	1	339	3	1,017
A31	A32	127	195	322	1	322	3	966
A26	A25	93	262	355	1	355	3	1,065
A23	A24	127	220	347	1	347	3	1,041
A20	A19	50	240	290	1	290	3	870
			<b>Total Acres =</b>	<b>1653</b>	<b>Total EDU =</b>	<b>1,653</b>	<b>Total EDU =</b>	<b>4,959</b>
<b>Pipe AA4</b>								
A12	A11	211	17	228	1	228	3	684
A13	A10	314	69	383	1	383	3	1,149
A14	A9	252	36	288	1	288	3	864
A8	A48	269	72	340	1	340	3	1,021
			<b>Total Acres =</b>	<b>1239</b>	<b>Total EDU =</b>	<b>1,239</b>	<b>Total EDU =</b>	<b>3,718</b>
<b>Pipe AA5</b>								
A6	A27	233	103	336	1	336	3	1,008
A7	A22	266	118	384	1	384	3	1,152
			<b>Total Acres =</b>	<b>720</b>	<b>Total EDU =</b>	<b>720</b>	<b>Total EDU =</b>	<b>2,160</b>
<b>Pipe AA6</b>								
A15	A21	181	62	243	1	243	3	730
			<b>Total Acres =</b>	<b>243</b>	<b>Total EDU =</b>	<b>243</b>	<b>Total EDU =</b>	<b>730</b>
<b>Pipe AA7</b>								
A47	A18	208	92	301	1	301	3	902
			<b>Total Acres =</b>	<b>301</b>	<b>Total EDU =</b>	<b>301</b>	<b>Total EDU =</b>	<b>902</b>
<b>Pipe AA8</b>								
A16	A17	253	15	268	1	268	3	804
			<b>Total Acres =</b>	<b>268</b>	<b>Total EDU =</b>	<b>268</b>	<b>Total EDU =</b>	<b>804</b>
			<b>Basin A (acres) =</b>	<b>9,211</b>	<b>Basin A (EDU) =</b>	<b>9,211</b>	<b>Basin A (EDU) =</b>	<b>27,633</b>

**Green Valley Special Utility District**  
**Drainage Area B**  
**Total EDU Calculations**

**B**

Sub-Area Left ID	Sub-Area Right ID	Sub-Area Left (acres)	Sub-Area Right (acres)	Total Area (acres)	Development Density (1 EDU/acre)	Total EDU	Development Density (3 EDU/acre)	Total EDU
<b>Pipe BB</b>								
B1	B16	367	267	634	1	634	3	1,903
B2	B15	287	207	494	1	494	3	1,482
B3	B14	229	251	480	1	480	3	1,439
B4	B13	216	366	582	1	582	3	1,747
B5	B12	190	384	574	1	574	3	1,723
B6	B11	285	206	491	1	491	3	1,474
B7	B10	306	209	515	1	515	3	1,545
B8	B9	216	704	920	1	920	3	2,759
			<b>Basin B (acres) =</b>	<b>4690</b>	<b>Basin B (EDU) =</b>	<b>4,690</b>	<b>Basin B (EDU) =</b>	<b>14,071</b>

C

**Green Valley Special Utility District**  
**Drainage Area C**  
**Total EDU Calculations**

Sub-Area Left ID	Sub-Area Right ID	Sub-Area Left (acres)	Sub-Area Right (acres)	Total Area (acres)	Development Density (1 EDU/acre)	Total EDU	Development Density (3 EDU/acre)	Total EDU
<b>Pipe CC</b>								
C1	C20	314	150	464	1	464	3	1,391
C2	C19	365	173	537	1	537	3	1,612
C3	C18	373	192	565	1	565	3	1,694
C4	C17	331	271	602	1	602	3	1,807
C5	C16	233	332	565	1	565	3	1,696
C6	C15	259	457	716	1	716	3	2,149
C7	C14	203	584	788	1	788	3	2,363
C8	C13	119	520	639	1	639	3	1,916
C9	C12	152	405	557	1	557	3	1,670
C10	C11	9	194	203	1	203	3	610
			<b>Basin C (acres) =</b>	<b>5636</b>	<b>Basin C (EDU) =</b>	<b>5,636</b>	<b>Basin C (EDU) =</b>	<b>16,908</b>

<b>Green Valley Special Utility District</b> <b>Drainage Area D</b> <b>Total EDU Calculations</b>								
<b>D</b>								
Sub-Area Left ID	Sub-Area Right ID	Sub-Area Left (acres)	Sub-Area Right (acres)	Total Area (acres)	Development Density (1 EDU/acre)	Total EDU	Development Density (3 EDU/acre)	Total EDU
<b>Pipe DD</b>								
D14	D1	1068	401	1468	1	1,468	3	4,405
D13	D2	815	374	1189	1	1,189	3	3,567
D12	D3	725	411	1135	1	1,135	3	3,406
D11	D4	610	326	936	1	936	3	2,809
D10	D5	466	376	842	1	842	3	2,527
D9	D6	283	407	690	1	690	3	2,071
D8	D7	128	297	426	1	426	3	1,277
			<b>Basin D (acres) =</b>	<b>6688</b>	<b>Basin D (EDU) =</b>	<b>6,688</b>	<b>Basin D (EDU) =</b>	<b>20,063</b>

**Green Valley Special Utility District**  
**Drainage Area E**  
**Total EDU Calculations**

E

Sub-Area Left ID	Sub-Area Right ID	Sub-Area Left (acres)	Sub-Area Right (acres)	Total Area (acres)	Development Density (1 EDU/acre)	Total EDU	Development Density (3 EDU/acre)	Total EDU
<b>Pipe EE 1</b>								
E86	E60	1455	442	1897	1	1,897	3	5,691
E61	E59	476	311	787	1	787	3	2,361
E62	E58	424	365	789	1	789	3	2,366
E63	E57	383	419	802	1	802	3	2,406
E64	E56	343	517	860	1	860	3	2,579
E65	E55	302	58	360	1	360	3	1,080
E66	E54	267	625	892	1	892	3	2,676
E67	E53	259	646	905	1	905	3	2,715
E68	E52	255	471	725	1	725	3	2,176
E69	E51	248	416	664	1	664	3	1,993
E70	E50	224	381	605	1	605	3	1,816
E71	E49	167	312	479	1	479	3	1,438
E72	E48	130	250	381	1	381	3	1,142
				<b>Total Acres =</b>	<b>10146</b>	<b>Total EDU =</b>	<b>10,146</b>	<b>Total EDU =</b>
<b>Pipe EE 2</b>								
E1	E85	2297	574	2871	1	2,871	3	8,612
E2	E84	519	347	866	1	866	3	2,598
E3	E83	484	322	806	1	806	3	2,417
E4	E82	464	279	743	1	743	3	2,230
E5	E81	419	273	692	1	692	3	2,076
E6	E80	406	266	673	1	673	3	2,018
E7	E79	229	260	489	1	489	3	1,466
E8	E78	151	253	404	1	404	3	1,213
E9	E77	135	247	382	1	382	3	1,146
E10	E76	142	232	374	1	374	3	1,122
E11	E75	161	183	345	1	345	3	1,034
E12	E74	151	140	291	1	291	3	874
E13	E73	291	110	401	1	401	3	1,204
				<b>Total Acres =</b>	<b>9337</b>	<b>Total EDU =</b>	<b>9,337</b>	<b>Total EDU =</b>
<b>Pipe EE 3</b>								
E39	E38	1168	50	1218	1	1,218	3	3,655
E40	E37	619	179	797	1	797	3	2,392
E41	E36	477	32	509	1	509	3	1,526
E42	E35	334	509	843	1	843	3	2,530
E43	E34	192	628	820	1	820	3	2,460
E44	E33	51	805	856	1	856	3	2,568
				<b>Total Acres =</b>	<b>5044</b>	<b>Total EDU =</b>	<b>5,044</b>	<b>Total EDU =</b>
<b>Pipe EE 4</b>								
E14	E47	466	184	649	1	649	3	1,948
E15	E46	414	106	520	1	520	3	1,560
E16	E45	578	28	606	1	606	3	1,817
				<b>Total Acres =</b>	<b>1775</b>	<b>Total EDU =</b>	<b>1,775</b>	<b>Total EDU =</b>
<b>Pipe EE 5</b>								
E17	E32	607	925	1532	1	1,532	3	4,596
E18	E31	644	1036	1679	1	1,679	3	5,038
E19	E30	585	1003	1588	1	1,588	3	4,764
E20	E29	67	801	868	1	868	3	2,603
E21	E28	621	650	1271	1	1,271	3	3,813
E22	E27	567	375	942	1	942	3	2,825
E23	E26	665	17	682	1	682	3	2,045
E24		564		564	1	564	3	1,692
E25		191		191	1	191	3	574
				<b>Total Acres =</b>	<b>9317</b>	<b>Total EDU =</b>	<b>9,317</b>	<b>Total EDU =</b>
				<b>Basin E (acres) =</b>	<b>35,618</b>	<b>Basin E (EDU) =</b>	<b>35,618</b>	<b>Basin E (EDU) =</b>
								<b>106,855</b>

**Green Valley Special Utility District**  
**Drainage Area F**  
**Total EDU Calculations**

F

Sub-Area Left ID	Sub-Area Right ID	Sub-Area Left (acres)	Sub-Area Right (acres)	Total Area (acres)	Development Density (1 EDU/acre)	Total EDU	Development Density (3 EDU/acre)	Total EDU
<b>Pipe FF</b>								
F1	F22	614	233	847	1	847	3	2,542
F2	F21	379	343	722	1	722	3	2,166
F3	F20	389	291	680	1	680	3	2,040
F4	F19	451	229	680	1	680	3	2,041
F5	F18	500	239	739	1	739	3	2,216
F6	F17	452	229	681	1	681	3	2,042
F7	F16	313	284	597	1	597	3	1,791
F8	F15	295	233	528	1	528	3	1,585
F9	F14	363	89	451	1	451	3	1,354
F10	F13	250	86	337	1	337	3	1,010
F11	F12	82	171	253	1	253	3	758
			<b>Basin F (acres) =</b>	<b>6515</b>	<b>Basin F (EDU) =</b>	<b>6,515</b>	<b>Basin F (EDU) =</b>	<b>19,544</b>

**Green Valley Special Utility District**
**Drainage Area G**  
**Total EDU Calculations**
**G**

Sub-Area Left ID	Sub-Area Right ID	Sub-Area Left (acres)	Sub-Area Right (acres)	Total Area (acres)	Development Density (1 EDU/acre)	Total EDU	Development Density (3 EDU/acre)	Total EDU
Pipe GG								
G1	G18	267	96	363	1	363	3	1,088
G2	G17	187	268	455	1	455	3	1,365
G3	G16	144	452	596	1	596	3	1,789
G4	G15	129	552	681	1	681	3	2,043
G5	G14	90	594	685	1	685	3	2,054
G6	G13	160	661	821	1	821	3	2,463
G7	G12	387	838	1225	1	1,225	3	3,674
G8	G11	563	600	1163	1	1,163	3	3,488
G9	G10	1410	113	1523	1	1,523	3	4,569
			<b>Basin G (acres) =</b>	<b>7511</b>	<b>Basin G (EDU) =</b>	<b>7,511</b>	<b>Basin G (EDU) =</b>	<b>22,534</b>

<b>Green Valley Special Utility District Design Flow Summary</b>		
<b>Design Flow</b>	<b>Development Density</b>	
	<b>1 EDU/Acre</b>	<b>3 EDU/Acre</b>
Average Dry Weather Flow	245 GPD/EDU	245 GPD/EDU
Maximum Dry Weather Flow	735 GPD/EDU	735 GPD/EDU
Maximum Wet Weather Flow	1485 GPD/EDU	985 GPD/EDU

Green Valley Special Utility District Wastewater Design Flows Three Design Flow Conditions										
Drainage Basin	Total Area (acres)	Total EDU 1 (EDU/acre)	Total EDU 3 (EDU/acre)	Development Density of 1 EDU/acre			Development Density of 3 EDU/acre			
				Average Dry Weather Flow (GPD)	Maximum Dry Weather Flow (GPD)	Maximum Wet Weather Flow (GPD)	Average Dry Weather Flow (GPD)	Maximum Dry Weather Flow (GPD)	Maximum Wet Weather Flow (GPD)	
Drainage Basin A	9,211	9,211	27,633	2,256,695	6,770,085	13,678,335	6,770,085	20,310,255	27,218,505	
Drainage Basin B	4,690	4,690	14,070	1,149,050	3,447,150	6,964,650	3,447,150	10,341,450	13,858,950	
Drainage Basin C	5,636	5,636	16,908	1,380,820	4,142,460	8,369,460	4,142,460	12,427,380	16,654,380	
Drainage Basin D	6,688	6,688	20,064	1,638,560	4,915,680	9,931,680	4,915,680	14,747,040	19,763,040	
Drainage Basin E	35,618	35,618	106,854	8,726,410	26,179,230	52,892,730	26,179,230	78,537,690	105,251,190	
Drainage Basin F	6,515	6,515	19,545	1,596,175	4,788,525	9,674,775	4,788,525	14,365,575	19,251,825	
Drainage Basin G	7,511	7,511	22,533	1,840,195	5,520,585	11,153,835	5,520,585	16,561,755	22,195,005	

<b>Green Valley Special Utility District 1 EDU/acre</b>									
<b>Pipe Diameter Design Summary</b>									
Pipe Diameter (in)	Basin A Pipe Length (ft)	Basin B Pipe Length (ft)	Basin C Pipe Length (ft)	Basin D Pipe Length (ft)	Basin E Pipe Length (ft)	Basin F Pipe Length (ft)	Basin G Pipe Length (ft)	Total Pipe Length (ft)	
8								0	
10								0	
12	5,600							5,600	
15	8,200	2,600	2,600				2,700	16,100	
18	19,800	5,600	5,600			2,500	2,700	36,200	
21	9,000	7,000	5,600	2,500	7,350	2,500	5,000	38,950	
24	3,500	5,000	5,200	2,500	17,200	5,000	2,500	40,900	
27	2,500		5,000	5,300	22,300	5,000	2,800	42,900	
30	2,500			5,600	15,450	12,200	2,900	38,650	
33	11,400				21,650		3,000	36,050	
36					5,800			5,800	
42								0	
48					7,000			7,000	
54					18,500			18,500	
60					9,600			9,600	
66								0	
72								0	
Total	62,500	20,200	24,000	15,900	124,850	27,200	21,600	296,250	

56 Miles



1 EDU B												
Green Valley Special Utility District				Drainage Area B - 1 EDU								
Sewer Main Location				Contributing Area			Pipe Flow Design Calculations					
1	2	3	4	5	6	7	8	9	10	11	12	13
Pipe ID	Up Stream Collection Point	Down Stream Collection Point	Left Side Area (acres)	Right Side Area (acres)	Total Area (acres)	Population Density (1 EDU/acre)	EDU	Dry Weather Flow (GPD)	Cumulative Dry Weather Flow (GPD)	Wet Weather Flow (GPM)	Upstream Invert Elevation (ft)	Downstream Invert Elevation (ft)
Pipe B8 Upstream CP B8-1	CP B8-2	207	257	494	1.0	494	121,030	155,330	941,490	854	1.46	1.46
Pipe B8 CP B8-1	CP B8-2	251	259	510	1.0	510	276,160	335,560	599	1.4	2.59	2.59
Pipe B8 CP B8-2	CP B8-3	351	216	567	1.0	567	117,800	335,560	495	1.16	3.69	3.69
Pipe B8 CP B8-3	CP B8-4	366	216	582	1.0	582	142,590	535,550	884,270	600	1.34	5.03
Pipe B8 CP B8-4	CP B8-5	384	190	574	1.0	574	140,630	677,180	852,390	592	1.32	6.35
Pipe B8 CP B8-5	CP B8-6	206	285	191	1.0	491	120,795	297,775	726,135	596	1.13	7.48
Pipe B8 CP B8-6	CP B8-7	209	346	515	1.0	515	126,175	522,950	764,775	531	1.18	8.65
Pipe B8 CP B8-7	CP B8-8	704	216	920	1.0	920	225,400	1,19,050	1,366,200	949	2.11	10.78
Total		2594	2898	4690		4690	1,348,050	6,984,559	4,4337	10.78		
											20,200	0.00075

**Design Parameters:**

Residential Single Family Units (EDU) = 245  
 Population per EDU = 3.5  
 Development Average Density = 1  
 Wastewater Demand = 70  
 Maximum Flow Peak Factor = 3  
 Inflow/Infiltration = 750 gallon/acre served

Average Dry Weather Flow = 245 GPD/EDU  
 Maximum Dry Weather Flow = 735 GPD/EDU  
 Maximum Wet Weather Flow = 1485 GPD/EDU  
 Manning's Roughness Coefficient = 0.013  
 Percent of Pipe Flowing Full = 80%

# 1 EDU C

## Green Valley Special Utility District

### Drainage Area C - 1 EDU

#### Pipe Flow Design Calculations

Sewer Main Location	Contributing Area					Population					Average Dry Weather Flow					Maximum Wet Weather					Pipe Design					
	1	2	3	4	5	6	7	8	Total	Density	EDU	Dry Weather	Cumulative	Wet Weather	Upstream	Downstream	Invert	Length	Pipe	Pipe	Pipe	Pipe	Pipe	Pipe	Pipe	
Pipe ID	Up Stream	Down Stream	Left Side	Right Side	Area	Area	Area	Area	Area	(1 EDU/Acre)	(EDU)	(GPD)	(GPD)	(GPD)	(GPD)	(ft)	(ft)	(ft)	(ft)	(inches)	(inches)	(inches)	(inches)	(inches)	(inches)	
Pipe CC_Uptream CP CC-1	150	314	464	10	464	10	538	1.0	538	1.0	113,680	113,680	689,046	479	1.07	1.07	1.24	2.30	600	2,600	10,70	13.38	1.15	4.63		
Pipe CC_CC-1 CP CC-2	173	365	538	1.0	538	1.0	565	1.0	565	1.0	131,810	245,910	798,930	555	1.30	1.30	1.50	2.80	580	2,800	10,007	12.83	1.04	5.04		
Pipe CC_CC-2 CP CC-3	392	373	565	1.0	565	1.0	592	1.0	592	1.0	138,425	183,915	836,025	583	1.38	1.38	1.58	2.80	580	2,800	10,007	12.83	1.17	5.04		
Pipe CC_CC-3 CP CC-4	271	301	592	1.0	592	1.0	602	1.0	602	1.0	147,490	253,405	893,970	621	1.40	1.40	1.60	2.80	580	2,800	10,007	12.83	1.18	5.04		
Pipe CC_CC-4 CP CC-5	332	233	565	1.0	565	1.0	716	1.0	716	1.0	138,425	659,130	833,025	583	1.30	1.30	1.50	2.80	520	2,800	10,007	15.81	1.15	5.58		
Pipe CC_CC-5 CP CC-6	457	259	716	1.0	716	1.0	844,250	175,420	844,250	1.063,260	738	1.65	1.65	1.73	2,800	0.007	520	2,800	0.007	17.25	21.57	21	5.58			
Pipe CC_CC-6 CP CC-7	844	203	844	1.0	844	1.0	787	1.0	787	1.0	192,815	1,018,065	1,168,695	817	1.81	1.81	1.97	2,800	0.007	500	2,800	0.007	18.38	22.97	24	6.33
Pipe CC_CC-7 CP CC-8	520	119	639	1.0	639	1.0	156,555	156,555	156,555	1.164,610	948,915	955	1.47	1.47	1.52	2,800	0.007	480	480	0.007	19.37	24.72	24	6.33		
Pipe CC_CC-8 CP CC-9	405	152	557	1.0	557	1.0	827,145	136,465	136,465	1.331,055	1,331,055	574	1.28	1.28	1.32	2,800	0.007	460	460	0.007	20.03	25.03	27	6.99		
Pipe CC_CC-9 CP CC-10	194	9	203	1.0	203	1.0	49,735	138,820	138,820	301,655	301,655	209	0.47	0.47	12.95	2,800	0.007	440	440	0.007	20.31	25.38	27	6.99		
<b>Total</b>	<b>32,728</b>	<b>2358</b>	<b>56,516</b>		<b>56,516</b>		<b>1,389,420</b>		<b>1,389,420</b>		<b>8,369,460</b>	<b>5,812</b>	<b>12.95</b>			<b>24,000</b>	<b>0.0075</b>									

#### Design Parameters:

Residential Single Family Units (EDU) = 245  
 Population per EDU = 3.5  
 Development Average Density = 1  
 Wastewater Demand = 70  
 Maximum Flow Peak Factor = 3  
 Inflow/Irritation = 750  
 gallon/acre/served

Average Dry Weather Flow = 245 GPD  
 Maximum Dry Weather Flow = 735 GPD  
 Maximum Wet Weather Flow = 1485 GPD  
 Inflow/Irritation = 750 gallon/acre/served

Manning's Roughness Coefficient = 0.013  
 Percent of Pipe Flowing Full = 80%

**Green Valley Special Utility District  
Drainage Area D - 1 EDU**
**Pipe Flow Design Calculations**

Sewer Main Location		Contributing Area			Population			Average Dry Weather Flow				Maximum Wet Weather								
1	2	3	4	5	6	7	8	Total	Dry Weather Flow (GPD)	Wet Weather Flow (GPD)	Upstream Invert Elevation (ft)	Downstream Invert Elevation (ft)	15%	16%	17%	18%	19%	20%	21	22
Pipe ID	Upstream Collection Point	Down Stream Collection Point	Left Side Area	Right Side Area	Total Area (acres)	(acres)	(acres)	EDU	(cfs)	(cfs)	(ft)	(ft)	Pipe Slope	Pipe Length	Pipe Diameter Actual (inches)	Pipe Diameter Nominal (inches)	Pipe Velocity (ft/sec)			
Pipe DD Upstream CP DD-1	CP DD-1	CP DD-2	815	1189	1.0	1189	291.305	651.210	1265.655	1273	6.13	570	2,500	0.0050	16.73	20.91	4.01			
Pipe DD CP DD-2	CP DD-2	CP DD-3	1136	1136	1.0	1136	276.320	929.530	1,686.560	1,172	8.72	562	2,500	0.0050	19.12	23.90	4.39			
Pipe DD CP DD-3	CP DD-3	CP DD-4	910	936	1.0	936	229.320	445.850	1,389.960	905	2.15	10.87	554	2,500	0.0050	20.77	25.56	27	4.54	
Pipe DD CP DD-4	CP DD-4	CP DD-5	842	842	1.0	842	206.290	385.140	1,250.370	658	1.93	12.80	546	2,500	0.0050	22.08	27.60	37	4.63	
Pipe DD CP DD-5	CP DD-5	CP DD-6	283	690	1.0	690	169.050	1534.190	1,024.550	712	1.59	14.39	538	2,500	0.0050	23.07	28.84	30	4.97	
Pipe DD CP DD-6	CP DD-6	Total	297	128	1.0	425	104.725	1538.315	831.125	438	0.98	15.37	530	2,600	0.0050	23.64	29.56	30	5.05	
			2592	4095	6687	6687	1,638.315	9,536.195	5,996	15.37				15,900	0.0050					

**Design Parameters:**

Residential Single Family Units (EDU) =	245	GPD/capita/EDU	Average Dry Weather Flow =	245	GPD/EDU
Population per EDU =	3.5	EDU/capita	Maximum Dry Weather Flow =	735	GPD/EDU
Development Average Density =	1	GPD/capita	Maximum Wet Weather Flow =	1485	GPD/EDU
Wastewater Demand =	70		Manning's Roughness Coefficient =	0.013	80%
Maximum Flow Peak Factor =	3		Percent of Pipe Flowing Full =		
Inflow/Infiltration =	750	gallon/acres served			



**1 EDU F**
**Green Valley Special Utility District  
Drainage Area F - 1 EDU**
**Pipe Flow Design Calculations**

Sewer Main Location	Contributing Area			Population	Average Dry Weather Flow			Maximum Wet Weather			Pipe Design											
	1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Pipe ID	Up Stream Collection Point	Down Stream Collection Point	Left Side Area	Total Area (acres)	Development Density (1 EDU/ acre)	Total EDU	Dry Weather Flow (GPD)	Cumulative Dry Weather Flow (GPD)	Wet Weather Flow (GPM)	Wet Weather Flow (cfs)	Wet Weather Flow (gpm)	Wet Weather Flow (cfs)	Upstream Invert Elevation (ft)	Downstream Invert Elevation (ft)	Pipe Length (ft)	Pipe Slope (ft)	Pipe Diameter (inches)	Pipe Nominal Diameter (inches)	Pipe Nominal Velocity (ft/sec)			
Pipe FF Upstream CP FF 1	CP FF 1	CP FF 2	3.43	379	722	1.0	647	207,515	364,405	1,023,785	873	1.95	1.35	650	645	2,500	0.0050	13.73	17.16	18	4.21	
Pipe FF CP FF 2	CP FF 2	CP FF 3	2.91	389	680	1.0	680	168,600	551,005	1,009,800	701	1.56	5.17	645	640	2,500	0.0050	15.71	19.64	21	4.67	
Pipe FF CP FF 3	CP FF 3	CP FF 4	2.79	451	680	1.0	680	168,600	717,605	1,009,800	701	1.56	6.73	640	635	2,500	0.0050	17.35	21.69	24	5.11	
Pipe FF CP FF 4	CP FF 4	CP FF 5	2.39	390	739	1.0	739	181,055	898,660	1,097,415	732	1.70	8.43	635	630	2,500	0.0050	18.38	23.80	24	5.11	
Pipe FF CP FF 5	CP FF 5	CP FF 6	2.29	452	641	1.0	641	165,945	1,065,505	1,011,285	702	1.56	9.99	630	625	2,500	0.0050	20.12	25.15	27	5.52	
Pipe FF CP FF 6	CP FF 6	CP FF 7	2.41	313	597	1.0	597	146,255	1,211,770	886,525	618	1.37	11.36	625	620	2,500	0.0050	21.12	26.39	27	5.52	
Pipe FF CP FF 7	CP FF 7	CP FF 8	2.33	295	528	1.0	528	129,360	1,241,130	794,080	545	1.21	12.56	615	615	2,500	0.0050	21.93	27.43	20	5.52	
Pipe FF CP FF 8	CP FF 8	CP FF 9	2.9	363	452	1.0	452	110,240	1,051,370	612,220	458	1.04	13.52	615	610	2,500	0.0050	22.50	26.25	30	5.92	
Pipe FF CP FF 9	CP FF 9	CP FF 10	16	250	336	1.0	336	92,120	1,051,370	496,960	347	0.77	14.39	610	605	3,600	0.0050	23.07	28.94	30	5.92	
Pipe FF CP FF 10	CP FF 10	CP FF 11	171	82	253	1.0	253	61,985	1,598,175	375,705	261	0.58	14.97	605	600	3,400	0.0050	23.41	29.27	30	5.92	
<b>Total</b>	2,627	4,088	8315	6335	1,598,175	1,598,175	2,627,775	5,713	14,97	27,200	0.0050											

**Design Parameters:**

Residential Single Family Units (EDU) = 245 GPD  
 Population per EDU = 3.5 capita/EDU  
 Development Average Density = 1 EDU/acre  
 Wastewater Demand = 70 GPD/capita  
 Maximum Flow Peak Factor = 3  
 Inflow/Infiltration = 750 gallon/acre served

Average Dry Weather Flow = 245 GPD/EDU  
 Maximum Dry Weather Flow = 735 GPD/EDU  
 Maximum Wet Weather Flow = 1485 GPD/EDU  
 Manning's Roughness Coefficient = 0.013  
 Percent of Pipe Flowing Full = 80%

# 1 EDU G

**Green Valley Special Utility District,  
Drainage Area G-1 EDU**

**Pipe Flow Design Calculations**

Sewer Main Location	Contributing Area				Population	Average Dry Weather Flow	Cumulative Wet Weather	Pipe Design																	
	1	2	3	4				5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
Pipe ID	Up Stream Collection Point	Down Stream Collection Point	Left Side Area	Right Side Area	Total Area	Total EDU Density (EDU/acre)	Total EDU (EDU)	Dry Weather Flow (GPD)	Cumulative Dry Weather Flow (GPD)	Wet Weather Flow (GPM)															
Pipe GG-1	Upstream	CP GG-1	267	363	1.0	1.0	363	363	88,935	88,935	88,935	88,935	88,935	88,935	88,935	88,935	88,935	88,935	88,935	88,935	88,935	88,935	88,935	88,935	
Pipe GG-2	CP GG-1	CP GG-2	187	455	1.0	1.0	595	595	111,475	111,475	200,410	675,675	675,675	675,675	675,675	675,675	675,675	675,675	675,675	675,675	675,675	675,675	675,675	675,675	675,675
Pipe GG-3	CP GG-2	CP GG-3	144	596	1.0	1.0	596	596	146,020	146,020	316,430	885,080	885,080	885,080	885,080	885,080	885,080	885,080	885,080	885,080	885,080	885,080	885,080	885,080	885,080
Pipe GG-4	CP GG-3	CP GG-4	129	681	1.0	1.0	681	681	166,345	166,345	513,275	1,013,285	1,013,285	1,013,285	1,013,285	1,013,285	1,013,285	1,013,285	1,013,285	1,013,285	1,013,285	1,013,285	1,013,285	1,013,285	1,013,285
Pipe GG-5	CP GG-4	CP GG-5	90	684	1.0	1.0	684	684	167,580	167,580	680,855	1,015,570	1,015,570	1,015,570	1,015,570	1,015,570	1,015,570	1,015,570	1,015,570	1,015,570	1,015,570	1,015,570	1,015,570	1,015,570	1,015,570
Pipe GG-6	CP GG-5	CP GG-6	160	821	1.0	1.0	821	821	201,145	201,145	862,000	1,219,285	1,219,285	1,219,285	1,219,285	1,219,285	1,219,285	1,219,285	1,219,285	1,219,285	1,219,285	1,219,285	1,219,285	1,219,285	1,219,285
Pipe GG-7	CP GG-6	CP GG-7	838	387	1.0	1.0	1225	1225	300,125	1,482,125	1,482,125	1,819,125	1,819,125	1,819,125	1,819,125	1,819,125	1,819,125	1,819,125	1,819,125	1,819,125	1,819,125	1,819,125	1,819,125	1,819,125	1,819,125
Pipe GG-8	CP GG-7	CP GG-8	600	563	1.0	1.0	1,163	1,163	281,935	1,467,080	1,727,085	1,727,085	1,727,085	1,727,085	1,727,085	1,727,085	1,727,085	1,727,085	1,727,085	1,727,085	1,727,085	1,727,085	1,727,085	1,727,085	
Pipe GG-9	CP GG-8	CP GG-9	113	1410	1.0	1.0	1523	1523	373,135	1,680,195	2,261,655	2,261,655	2,261,655	2,261,655	2,261,655	2,261,655	2,261,655	2,261,655	2,261,655	2,261,655	2,261,655	2,261,655	2,261,655	2,261,655	
Total			4,194	3,337	7511	7511	7511	2,240,195	11,153,335	7,746	7,746	7,746	7,746	7,746	7,746	7,746	7,746	7,746	7,746	7,746	7,746	7,746	7,746	7,746	

**Design Parameters:**

Residential Single Family Units (EDU) = 245  
 Population per EDU = 3.5  
 Development Average Density = 1  
 Wastewater Demand = 70  
 Maximum Flow Peak Factor = 3  
 Inflow/Infiltration = 750

Average Dry Weather Flow = 245 GPD/EDU  
 Maximum Dry Weather Flow = 735 GPD/EDU  
 Maximum Wet Weather Flow = 1485 GPD/EDU  
 Manning's Roughness Coefficient = 0.013  
 Percent of Pipe Flowing Full = 80%

<b>Green Valley Special Utility District 3 EDU/acre Pipe Flow Design Summary</b>									
Pipe Diameter (in)	Basin A Pipe Length (ft)	Basin B Pipe Length (ft)	Basin C Pipe Length (ft)	Basin D Pipe Length (ft)	Basin E Pipe Length (ft)	Basin F Pipe Length (ft)	Basin G Pipe Length (ft)	Total Pipe Length (ft)	
8								0	
10								0	
12								0	
15	2,600							2,600	
18	11,200	2,600	2,600					2,700	19,100
21	13,800	2,800	2,800					2,700	22,100
24	9,500	2,800	2,800		4,600	2,500	2,500	24,700	
27	5,500	2,600	2,800	2,500	7,350	2,500	2,500	25,750	
30	3,500	9,400	5,400		12,600	5,000	2,500	38,400	
33			7,600	2,500	13,000	2,500	2,800	28,400	
36	5,000			5,300	14,450	7,700	2,900	35,350	
42	11,400			5,600	31,950	7,000	3,000	58,950	
48					5,800			5,800	
54								0	
60					7,000			7,000	
66					5,000			5,000	
72					23,100			23,100	
Total	62,500	20,200	24,000	15,900	124,850	27,200	21,600	296,250	

56 Miles



## 3 EDU B

### Green Valley Special Utility District

#### Drainage Area B - 3 EDU

##### Pipe Flow Design Calculations

Sewer Main Location			Contributing Area			Population			Average Dry Weather Flow			Maximum Wet Weather			Pipe Design							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
Pipe ID	Up Stream Collection Point	Down Stream Collection Point	Left Side Area (acres)	Right Side Area (acres)	Total Area (acres)	Population (EDU)	Demand Density (EDU/acre)	Dry Weather Flow (GPD)	Cumulative Dry Weather Flow (GPD)	Wet Weather Flow (GPD)	Wet Weather Flow (cfs)	Wet Weather Flow (cfs)	Upstream Invert Elevation (ft)	Downstream Invert Elevation (ft)	Pipe Length (ft)	Pipe Slope	Pipe Diameter Actual (inches)	Pipe Diameter 80% Full (inches)	Pipe Nominal (inches)	Pipe Velocity (ft/sec)		
PIPE B8 Upstream	CP BB-1	CP BB-2	207	287	634	1462	2.29	465,950	465,950	1,073,476	1,073,476	1,073,476	1014	2.26	516	516	2,600	2,600	14.48	18.10	19	5.23
PIPE B8 Mid	CP BB-2	CP BB-3	251	279	480	3.0	1440	352,800	1,181,800	1,418,400	985	2.19	735	600	560	560	2,000	2,000	16.77	20.97	21	5.58
PIPE B8 Downstream	CP BB-3	CP BB-4	207	491	698	3.0	1440	352,800	1,181,800	1,418,400	985	2.19	735	560	560	560	2,000	2,000	18.83	23.54	24	6.10
PIPE B9 CP BB-4	CP BB-5	CP BB-6	366	216	582	3.0	1746	427,770	1,609,650	1,218,810	1,194	2.66	10,01	560	540	540	2,000	2,000	12.64	25.34	27	6.65
PIPE B9 CP BB-5	CP BB-6	CP BB-7	384	190	574	3.0	1722	421,860	2,031,540	1,586,270	1,178	2.62	520	520	490	490	2,000	2,000	14.88	22.94	27.55	7.00
PIPE B9 CP BB-6	CP BB-7	CP BB-8	206	285	491	3.0	1473	360,865	2,392,425	1,450,205	1,008	2.25	440	440	420	420	2,000	2,000	22.60	28.25	30	6.92
PIPE B9 CP BB-7	CP BB-8	CP BB-9	209	306	515	3.0	1545	378,525	2,770,950	1,521,025	1,057	2.35	470	470	450	450	2,000	2,000	21.44	28.25	30	7.49
PIPE B9 Total	CP BB-4	CP BB-9	2534	2096	4430	3.0	2760	676,200	3,447,150	2,716,650	1,088	4.21	470	470	450	450	2,000	2,000	24.53	30.67	30	7.49

##### Design Parameters:

Residential Single Family Units (EDU) = 245 GPD capita/EDU  
 Population per EDU = 3.5 GPD/acre  
 Development Average Density = 3  
 Wastewater Demand = 70 GPD/capita  
 Maximum Flow Peak Factor = 3  
 Inflow/Infiltration = 750 gallon/acre served

Average Dry Weather Flow =  
 Maximum Dry Weather Flow =  
 Maximum Wet Weather Flow =  
 Percent of Pipe Flowing Full =

Manning's Roughness Coefficient = 0.013  
 Percent of pipe flowing full = 80%

# 3 EDU C

## Green Valley Special Utility District Drainage Area C, 3 EDU

### Pipe Flow Design Calculations

Stream Main Location	Contributing Areas			Population			Average Dry Weather Flow			Maximum Wet Weather			Pipe Design				
	Up	Down	Left	Total	Avg.	Total	Dry	Cumulative	Wet	Wet	Cumulative	Downstream	Length	Pipe	Pipe	Pipe	
Pipe ID	Up Stream	Down Stream	Collection Point	Area (acres)	Area (acres)	EDU (EDU/acre)	Weather (GPD)	Weather (GPD)	Weather (GPD)	Weather (GPD)	Weather (GPD)	Invert Elevation (ft)	Slope (in/m)	Diameter (in)	Diameter (in)	Velocity (ft/sec)	
Pipe CC Upstream	OP CC-1	OP CC-2	OP CC-3	150	314	3.0	1,392	341,040	1,371,120	932	2,12	2.17	2.600	0.0077	13.85	17.32	
Pipe CC OP CC-1	OP CC-2	OP CC-3	OP CC-4	173	365	3.0	1,614	395,310	736,470	1,589,790	1,104	2.46	4.58	2.800	0.0071	16.61	20.77
Pipe CC OP CC-2	OP CC-3	OP CC-4	OP CC-5	192	373	3.0	1,695	415,275	5,151,745	1,689,575	1,159	2.58	7.16	580	0.0071	18.77	23.46
Pipe CC OP CC-3	OP CC-4	OP CC-5	OP CC-6	273	331	3.0	1,806	442,470	1,594,215	1,776,910	1,233	2.75	9.92	560	0.0071	18.77	24
Pipe CC OP CC-4	OP CC-5	OP CC-6	OP CC-7	322	233	3.0	1,695	415,275	2,009,490	1,669,575	1,159	2.58	12.50	540	0.0071	20.47	26.59
Pipe CC OP CC-5	OP CC-6	OP CC-7	OP CC-8	457	259	3.0	2,148	526,260	2,515,750	2,115,780	1,469	3.27	15.77	520	0.0071	22.31	27.92
Pipe CC OP CC-6	OP CC-7	OP CC-8	OP CC-9	584	203	3.0	2,361	717	3,114,195	2,355,585	1,615	3.60	19.37	500	0.0071	24.00	30
Pipe CC OP CC-7	OP CC-8	OP CC-9	OP CC-10	520	119	3.0	1,917	469,665	3,583,260	1,888,295	1,311	2.92	22.29	480	0.0077	25.08	30
Pipe CC OP CC-8	OP CC-9	OP CC-10	405	152	3.0	1,671	409,395	1,3,993,255	1,645,915	1,143	2.55	24.84	460	0.0077	25.08	31.35	
Pipe CC OP CC-9	OP CC-10	194	9	699	149,305	3.0	1,671	409,395	4,142,460	593,665	417	0.93	25.77	420	0.0080	25.92	31.40
<b>Total</b>				<b>327.8</b>	<b>2356</b>	<b>5636</b>	<b>16903</b>	<b>4,132,460</b>	<b>16,654,380</b>	<b>11,586</b>	<b>25.77</b>			<b>24,000</b>	<b>0.0075</b>	<b>7.99</b>	

#### Design Parameters:

Residential Single Family Units (EDU) = 245  
 Population per EDU = 3.5  
 Development Average Density = 3  
 Wastewater Demand = 70  
 Maximum Flow Peak Factor = 3  
 Inflow/Infiltration = 750 gallon/acre served

Average Dry Weather Flow = 245 GPD/EDU  
 Maximum Dry Weather Flow = 735 GPD/EDU  
 Maximum Wet Weather Flow = 985 GPD/EDU

Manning's Roughness Coefficient = 0.013  
 Percent of Pipe Flowing Full = 80%

3 EDU D												
Green Valley Special Utility District				Drainage Area D - 3 EDU								
Sewer Main Location				Contributing Area			Population					
1	2	3	4	5	6	7	8	9	10	11	12	13
Pipe ID	Up Stream Collection Point	Down Stream Collection Point	Left Side Area	Right Side Area	Total Area	Development Density (acres)	Total EDU (3 EDU/acre)	Dry Weather Flow (GPD)	Cumulative Dry Weather Flow (GPD)	Wet Weather Flow (GPM)	Wet Weather Flow (cfs)	Maximum Wet Weather Flow (cfs)
Pipes DD Upstream	CP DD-1	CP DD-2	401	1068	1469	3.0	407	1,079,715	1,079,715	3,40,855	3015	6,72
Pipes DD	CP DD-1	CP DD-2	374	815	1189	3.0	3567	873,915	1,953,630	2,511,555	2440	5,44
Pipes DD	CP DD-2	CP DD-3	411	725	1136	3.0	3408	834,960	2,763,590	3,550,080	2331	5,19
Pipes DD	CP DD-3	CP DD-4	326	610	936	3.0	2805	687,960	3,476,550	2,765,280	1921	4,28
Pipes DD	CP DD-4	CP DD-5	376	466	842	3.0	2526	618,870	4,095,420	2,488,110	1728	3,85
Pipes DD	CP DD-5	CP DD-6	407	283	690	3.0	2070	507,150	4,632,570	2,031,950	1416	3,15
Pipes DD	CP DD-6	CP DD-7	297	124	425	3.0	1275	312,375	4,914,945	1,253,275	872	1,94
	Total		2592	4035	6687		20661	4,914,945	15,780,385	13,722	30,58	

**Design Parameters:**

Residential Single Family Units (EDU) = 245  
 Population per EDU = 3.5  
 Development Average Density = 3  
 Wastewater Demand = 70  
 Maximum Flow Peak Factor = 3  
 Inflow/Infiltration = 750 gallon/acres served

Average Dry Weather Flow = GPD/EDU  
 Maximum Dry Weather Flow = GPD/EDU  
 Maximum Wet Weather Flow = GPD/EDU

Manning's Roughness Coefficient = 0.013  
 Percent of Pipe Flowing Full = 80%



# 3 EDU F

## Green Valley Special Utility District Drainage Area F - 3 EDU

### Pipe Flow Design Calculations

Sewer Main Location	Contributing Area			Population			Maximum Wet Weather																
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
Pipe ID	Up Stream Collection Point	Down Stream Collection Point	Left Side Area	Right Side Area	Total Area	Development Density	EDU (3 EDU/acre)	EDU (3 EDU/acre)	Dry Weather Flow (GPD)	Cumulative Dry Weather Flow (GPD)	Wet Weather Flow (GPD)	Wet Weather Flow (GPM)	Wet Weather Flow (cfs)	Upstream Invert Elevation (ft.)	Downstream Invert Elevation (ft.)	Pipe Length (ft.)	Pipe Slope	Pipe Diameter Actual (Inches)	Pipe Diameter Nominal (Inches)	Pipe Velocity Nominal (ft/sec)			
Pipe FF Upstream	CP FF 1	CP FF 1	233	614	847	3.0	2541	622,545	622,545	2,502,385	1,738	3,87	3.87	645	650	2,590	0.0050	17.77	22.21	24	5.11		
Pipe FF CP FF 1	CP FF 2	CP FF 2	343	379	722	3.0	2166	2040	499,800	1,653,015	2,133,510	1,482	3.30	717	650	640	2,590	0.0050	20.34	25.42	27	5.52	
Pipe FF CP FF 3	CP FF 3	CP FF 3	291	389	680	3.0	2040	499,800	1,653,015	2,099,460	1,395	3.11	10.28	3.11	13.39	640	635	2,590	0.0050	22.46	28.07	30	5.92
Pipe FF CP FF 4	CP FF 4	CP FF 4	229	451	680	3.0	2040	499,800	1,653,015	2,099,460	1,395	3.11	13.39	3.38	15.16	635	630	2,590	0.0050	24.43	30.54	30	5.92
Pipe FF CP FF 5	CP FF 5	CP FF 5	239	500	739	3.0	2217	543,165	2,695,980	2,143,745	1,395	3.11	16.77	3.38	19.89	635	630	2,590	0.0050	26.04	32.56	33	6.31
Pipe FF CP FF 6	CP FF 6	CP FF 6	229	452	681	3.0	2043	500,535	3,196,515	2,012,355	1,397	3.11	19.89	3.11	22.61	635	625	2,590	0.0050	27.33	34.17	36	6.69
Pipe FF CP FF 7	CP FF 7	CP FF 7	284	313	597	3.0	1791	418,705	3,635,310	1,264,335	1,225	2.73	22.61	2.73	25.03	620	620	2,590	0.0050	28.39	35.49	36	6.69
Pipe FF CP FF 8	CP FF 8	CP FF 8	233	295	528	3.0	1584	368,000	4,023,390	1,560,240	1,094	2.41	25.03	615	615	2,590	0.0050	29.75	36.55	36	6.69		
Pipe FF CP FF 9	CP FF 9	CP FF 9	69	363	452	3.0	1356	332,220	4,355,610	1,335,660	928	2.07	27.10	610	610	2,700	0.0050	29.75	36.55	36	6.69		
Pipe FF CP FF 10	CP FF 10	CP FF 10	85	250	336	3.0	1088	246,960	4,602,570	932,880	690	1.54	28.63	605	605	3,600	0.0050	29.86	37.33	42	7.41		
Pipe FF CP FF 11	CP FF 11	CP FF 11	171	82	253	3.0	759	305,905	4,788,525	737,615	519	1.16	29.79	605	600	3,800	0.0050	30.31	37.88	42	7.41		
<b>Total</b>	<b>2327</b>	<b>4086</b>	<b>8515</b>	<b>19545</b>	<b>4,788,525</b>	<b>3.0</b>	<b>19545</b>	<b>4,788,525</b>	<b>19545</b>	<b>19545</b>	<b>19545</b>	<b>19545</b>	<b>19545</b>	<b>19545</b>	<b>19545</b>	<b>19545</b>	<b>19545</b>	<b>19545</b>	<b>19545</b>	<b>19545</b>	<b>19545</b>		

#### Design Parameters:

Residential Single Family Units (EDU) = 245 GPD  
 Population per EDU = 3.5 capita/EDU  
 Development Average Density = 3 EDU/acre  
 Wastewater Demand = 70 GPD/capita  
 Maximum Flow Peak Factor = 3  
 Inflow/Infiltration = 750 gallon/acres served

Average Dry Weather Flow = 245 GPD/EDU  
 Maximum Dry Weather Flow = 735 GPD/EDU  
 Maximum Wet Weather Flow = 985 GPD/EDU

Manning's Roughness Coefficient = 0.013  
 Percent of Pipe Flowing Full = 80%

# 3 EDU G

## Green Valley Special Utility District Drainage Area G - 3 EDU

### Pipe Flow Design Calculations

Sewer Main Location 1	Contributing Area 2			Population 3			Average Dry Weather Flow 4			Maximum Wet Weather 5			Pipe Design 22				
	Pipe ID Up Stream Collection Point 6	Left Side Stream Collection Point 7	Right Side Stream Collection Point 8	Total Development Area 9	Total EDU Density 10	Total EDU (3 EDU/acre) (acres) (acres) (acres)	Dry Weather Flow (GPD) (EDU)	Cumulative Dry Weather Flow (GPD) (EDU)	Wet Weather Flow (GPM) (cfs)	Wet Weather Flow (GPM) (cfs)	Wet Weather Flow (GPM) (cfs)	Upstream Invert Elevation (ft.) (meters)	Downstream Invert Elevation (ft.) (meters)	Pipe Diameter Actual (inches) (millimeters)	Pipe Diameter Nominal (inches) (millimeters)	Pipe Velocity (ft/sec) (meters/sec)	
Pipe GG-1 Upstream	CP GG-1	267	455	3.0	10.89	3.0	266,805	1,072,665	745	1.66	1.66	629	2,700	0.0050	13.92	4.21	
Pipe GG-2	CP GG-2	263	314,425	3.0	10.89	3.0	601,230	1,344,525	934	2.08	2.08	629	2,700	0.0050	17.40	4.21	
Pipe GG-3	CP GG-3	144	596	3.0	17.68	3.0	1,039,290	1,761,180	1,223	2.73	2.73	618	2,700	0.0050	21.36	4.67	
Pipe GG-4	CP GG-4	129	681	3.0	20.43	3.0	500,535	1,539,825	2,012,355	3.11	3.11	618	2,500	0.0050	24.76	5.11	
Pipe GG-5	CP GG-5	90	684	3.0	2052	3.0	502,720	2,452,565	2,012,220	1.94	3.13	12.71	607	0.0050	22.02	5.52	
Pipe GG-6	CP GG-6	661	621	3.0	2463	3.0	603,435	2,466,000	2,466,000	1.65	1.65	596	2,500	0.0050	22.52	5.52	
Pipe GG-7	CP GG-7	357	1225	3.0	3675	3.0	900,375	3,563,375	3,563,375	1.63	1.63	595	2,500	0.0050	24.26	5.92	
Pipe GG-8	CP GG-8	800	563	3.0	3489	3.0	854,805	4,401,180	3,436,685	2,307	5.32	22.08	573	2,800	0.0050	33.85	6.31
Pipe GG-9	CP GG-9	1113	1410	3.0	1569	3.0	1,119,405	5,520,585	4,500,465	3.75	6.96	563	3,500	0.0050	29.36	6.69	
Total	4174	3317	7511	22133	5520585	22133	22133	5520585	5520585	34.34	34.34	550	3,000	0.0050	31.97	7.41	

#### Design Parameters:

Residential Single Family Units (EDU) = 245 GPD/EDU  
 Population per EDU = 3.5 GPD/EDU  
 Development Average Density = 3 GPD/capita  
 Wastewater Demand = 70 GPD/capita  
 Maximum Flow Peak Factor = .3 gallon/acre served  
 Inflow/Infiltration = .750 gallon/acre served

Average Dry Weather Flow =  
 Maximum Dry Weather Flow =  
 Maximum Wet Weather Flow =

Manning's Roughness Coefficient = 0.013  
 Percent of Pipe Flowing Full = 80%

<b>Green Valley Special Utility District Summary Costs Proposed Main Wastewater Collection System Engineer's Opinion of Probable Costs</b>				
<b>Basin</b>	<b>Total Costs 1 (EDU/acre)</b>	<b>Total Costs 3 (EDU/acre)</b>	<b>Variance</b>	
A	\$ 11,212,950.00	\$ 13,229,734.00	\$ 2,016,784.00	
B	\$ 3,379,449.00	\$ 3,848,841.00	\$ 469,392.00	
C	\$ 4,151,280.00	\$ 4,773,440.00	\$ 622,160.00	
D	\$ 3,072,068.00	\$ 4,188,876.00	\$ 1,116,808.00	
E	\$ 34,601,813.00	\$ 43,682,177.00	\$ 9,080,364.00	
F	\$ 5,230,109.00	\$ 6,739,925.00	\$ 1,509,816.00	
G	\$ 3,963,086.00	\$ 4,673,334.00	\$ 710,248.00	
<b>Total</b>	<b>\$ 65,610,755.00</b>	<b>\$ 81,136,327.00</b>	<b>\$ 15,525,572.00</b>	

This cost estimate is based on River City Engineering's experience and qualifications, and represents River City Engineering's best judgment. This cost estimate was prepared for feasibility analysis purposes only. River City Engineering does not guarantee that the actual construction cost will not vary from this estimate. Unit prices were used from SAWS average unit price list revised October 2005. Units prices will not remain constraint and will vary due to market variations such as inflation.

**Green Valley Special Utility District  
Summary Drainage Basin A  
Engineer's Opinion of Probable Costs**

A

<b>Item</b>	<b>Description</b>	<b>Total Costs 1 (EDU/acre)</b>	<b>Total Costs 3 (EDU/acre)</b>
1	12" SDR 35, PVC (0'-6' cut)	\$ 336,000.00	\$ 169,000.00
2	15" SDR 35, PVC (0'-6' cut)	\$ 533,000.00	\$ 784,000.00
3	18" SDR 35, PVC (0'-6' cut)	\$ 1,386,000.00	\$ 1,104,000.00
4	21" SDR 35, PVC (0'-6' cut)	\$ 720,000.00	\$ 855,000.00
5	24" SDR 35, PVC (0'-6' cut)	\$ 315,000.00	\$ 550,000.00
6	27" SDR 35, PVC (0'-6' cut)	\$ 250,000.00	\$ 385,000.00
7	30" SDR 35, PVC (0'-6' cut)	\$ 275,000.00	\$ 750,000.00
8	33" SDR 35, PVC (0'-6' cut)	\$ 1,425,000.00	\$ 2,280,000.00
9	36" SDR 35, PVC (0'-6' cut)	\$ -	\$ -
10	42", PVC (0'-6' cut)	\$ -	\$ -
11	48", PVC (0'-6' cut)	\$ -	\$ -
12	54", PVC (0'-6' cut)	\$ -	\$ -
13	60", PVC (0'-6' cut)	\$ -	\$ -
14	66", PVC (0'-6' cut)	\$ -	\$ -
15	72", PVC (0'-6' cut)	\$ -	\$ -
16	48" dia: M.H. W.T. & Bolted (0'-6' cut)	\$ 625,000.00	\$ 625,000.00
17	Bore and Case Roadways	\$ 406,250.00	\$ 406,250.00
18	Bore and Case Creek Crossings	\$ 250,000.00	\$ 250,000.00
19	Trench Safety	\$ 125,000.00	\$ 125,000.00
20	Sewer Main Television Inspection	\$ 1,625,000.00	\$ 1,625,000.00
21	Erosion Control Devices	\$ 62,500.00	\$ 62,500.00
22	Sewer Junction Structure	\$ 35,000.00	\$ 35,000.00
23	Lift Station	\$ 200,000.00	\$ 200,000.00
<b>Total Construction</b>		<b>\$ 8,568,750.00</b>	<b>\$ 10,205,750.00</b>
Contingencies		\$ 856,875.00	\$ 1,020,575.00
<b>Total</b>		<b>\$ 9,425,625.00</b>	<b>\$ 11,226,325.00</b>
Easements		\$ 312,500.00	\$ 312,500.00
Easements and Surveys and Acquisition Costs		\$ 125,000.00	\$ 125,000.00
Environmental Investigation		\$ 93,750.00	\$ 93,750.00
<b>Total Easement Costs</b>		<b>\$ 531,250.00</b>	<b>\$ 531,250.00</b>
Basic Engineering		\$ 942,562.50	\$ 1,122,632.50
Survey		\$ 125,000.00	\$ 125,000.00
Construction Phase Services		\$ 188,512.50	\$ 224,526.50
<b>Total Engineering Costs</b>		<b>\$ 1,256,075.00</b>	<b>\$ 1,472,159.00</b>
<b>Total Project Costs</b>		<b>\$ 11,212,950.00</b>	<b>\$ 13,229,734.00</b>

This cost estimate is based on River City Engineering's experience and qualifications, and represents River City Engineering's best judgment. This cost estimate was prepared for feasibility analysis purposes only. River City Engineering does not guarantee that the actual construction cost will not vary from this estimate. Unit prices were used from SAWS average unit price list revised October 2005. Units prices will not remain constant and will vary due to market variations such as inflation.

## Exhibit D

Green Valley Special Utility District Drainage Basin A - 3 EDU/acre Engineer's Opinion of Probable Costs							
Item	Description	Unit Quantity	Unit Price	Total Costs	Unit Quantity	Unit Price	
1	12" SDR 35, PVC (0'-6' cut)	LF	5,600	\$ 60.00	\$ 336,000.00	1	12" SDR 35, PVC (0'-6' cut)
2	15" SDR 35, PVC (0'-6' cut)	LF	8,200	\$ 65.00	\$ 533,000.00	2	15" SDR 35, PVC (0'-6' cut)
3	18" SDR 35, PVC (0'-6' cut)	LF	19,800	\$ 70.00	\$ 1,386,000.00	3	18" SDR 35, PVC (0'-6' cut)
4	21" SDR 35, PVC (0'-6' cut)	LF	9,000	\$ 80.00	\$ 720,000.00	4	21" SDR 35, PVC (0'-6' cut)
5	24" SDR 35, PVC (0'-6' cut)	LF	3,500	\$ 90.00	\$ 315,000.00	5	24" SDR 35, PVC (0'-6' cut)
6	27" SDR 35, PVC (0'-6' cut)	LF	2,500	\$ 100.00	\$ 250,000.00	6	27" SDR 35, PVC (0'-6' cut)
7	30" SDR 35, PVC (0'-6' cut)	LF	2,500	\$ 110.00	\$ 275,000.00	7	30" SDR 35, PVC (0'-6' cut)
8	33" SDR 35, PVC (0'-6' cut)	LF	11,400	\$ 125.00	\$ 1,425,000.00	8	33" SDR 35, PVC (0'-6' cut)
9	36" SDR 35, PVC (0'-6' cut)	LF	0	\$ 150.00	\$ -	9	36" SDR 35, PVC (0'-6' cut)
10	42" SDR 35, PVC (0'-6' cut)	LF	0	\$ 200.00	\$ -	10	42" SDR 35, PVC (0'-6' cut)
11	48" SDR 35, PVC (0'-6' cut)	LF	0	\$ 250.00	\$ -	11	48" SDR 35, PVC (0'-6' cut)
12	54" SDR 35, PVC (0'-6' cut)	LF	0	\$ 300.00	\$ -	12	54" SDR 35, PVC (0'-6' cut)
13	60" SDR 35, PVC (0'-6' cut)	LF	0	\$ 350.00	\$ -	13	60" SDR 35, PVC (0'-6' cut)
14	66" SDR 35, PVC (0'-6' cut)	LF	0	\$ 400.00	\$ -	14	66" SDR 35, PVC (0'-6' cut)
15	72" SDR 35, PVC (0'-6' cut)	LF	0	\$ 450.00	\$ -	15	72" SDR 35, PVC (0'-6' cut)
<b>Total Length</b>		<b>LF</b>	<b>62,500</b>			<b>LF</b>	
						<b>62,500</b>	
16	48" dia. M.H. W.T. & Bolted (0'-6' cut)	EA	125	\$ 5,000.00	\$ 625,000.00	16	48" dia. M.H. W.T. & Bolted (0'-6' cut)
17	Bore and Case Roadways	LF	3125	\$ 130.00	\$ 406,250.00	17	Bore and Case Roadways
18	Bore and Case Creek Crossings	LF	2,500	\$ 100.00	\$ 250,000.00	18	Bore and Case Creek Crossings
19	Trench Safety	LF	62,500	\$ 2.00	\$ 125,000.00	19	Trench Safety
20	Sewer Main Television Inspection	LF	62,500	\$ 26.00	\$ 1,625,000.00	20	Sewer Main Television Inspection
21	Erosion Control Devices	LF	62,500	\$ 1.00	\$ 62,500.00	21	Erosion Control Devices
22	Sewer Junction Structure	EA	1	\$ 35,000.00	\$ 35,000.00	22	Sewer Junction Structure
23	Lift Station	EA	1	\$ 200,000.00	\$ 200,000.00	23	Lift Station
<b>Total Construction</b>							
Contingencies							
10%							
<b>Total</b>							
\$ 856,875.00							
<b>Total</b>							
\$ 9,425,625.00							
<b>Total</b>							
\$ 11,212,950.00							
<b>Total Project Costs</b>							
\$ 13,229,734.00							

This cost estimate is based on River City Engineering's experience and qualifications, and represents River City Engineering's best judgment. This cost estimate was prepared for feasibility analysis purposes only. River City Engineering does not guarantee that the actual construction cost will not vary from this estimate. Unit prices were used from SAW's average unit price list revised October 2005. Units prices will not remain constant and will vary due to market variations such as inflation.

**Green Valley Special Utility District  
Summary Drainage Basin B  
Engineer's Opinion of Probable Costs**

**B**

<b>Item</b>	<b>Description</b>	<b>Total Costs 1 (EDU/acre)</b>	<b>Total Costs 3 (EDU/acre)</b>
1	12" SDR 35, PVC (0'-6' cut)	\$ 169,000.00	\$ 182,000.00
2	15" SDR 35, PVC (0'-6' cut)	\$ 392,000.00	\$ 324,000.00
3	18" SDR 35, PVC (0'-6' cut)	\$ 560,000.00	\$ 252,000.00
4	21" SDR 35, PVC (0'-6' cut)	\$ 450,000.00	\$ 260,000.00
5	24" SDR 35, PVC (0'-6' cut)	\$ 1,034,000.00	
6	27" SDR 35, PVC (0'-6' cut)	\$ 1,034,000.00	
7	30" SDR 35, PVC (0'-6' cut)	\$ 1,034,000.00	
8	33" SDR 35, PVC (0'-6' cut)	\$ 1,034,000.00	
9	36" SDR 35, PVC (0'-6' cut)	\$ 1,034,000.00	
10	42", PVC (0'-6' cut)	\$ 1,034,000.00	
11	48", PVC (0'-6' cut)	\$ 1,034,000.00	
12	54", PVC (0'-6' cut)	\$ 1,034,000.00	
13	60", PVC (0'-6' cut)	\$ 1,034,000.00	
14	66", PVC (0'-6' cut)	\$ 1,034,000.00	
15	72", PVC (0'-6' cut)	\$ 1,034,000.00	
16	48" dia. M.H. W.T. & Bolted (0'-6' cut)	\$ 202,000.00	\$ 202,000.00
17	Bore and Case Roadways	\$ 131,300.00	\$ 131,300.00
18	Bore and Case Creek Crossings	\$ 80,800.00	\$ 80,800.00
19	Trench Safety	\$ 40,400.00	\$ 40,400.00
20	Sewer Main Television Inspection	\$ 525,200.00	\$ 525,200.00
21	Erosion Control Devices	\$ 20,200.00	\$ 20,200.00
22	Sewer Junction Structure	\$ 20,200.00	\$ 20,200.00
23	Lift Station	\$ 20,200.00	\$ 20,200.00
	<b>Total Construction</b>	<b>\$ 2,570,900.00</b>	<b>\$ 2,951,900.00</b>
	Contingencies	\$ 257,090.00	\$ 295,190.00
	<b>Total</b>	<b>\$ 2,827,990.00</b>	<b>\$ 3,247,090.00</b>
	Easements	\$ 101,000.00	\$ 101,000.00
	Easements and Surveys and Acquisition Costs	\$ 40,400.00	\$ 40,400.00
	Environmental Investigation	\$ 30,300.00	\$ 30,300.00
	<b>Total Easement Costs</b>	<b>\$ 171,700.00</b>	<b>\$ 171,700.00</b>
	Basic Engineering	\$ 282,799.00	\$ 324,709.00
	Survey	\$ 40,400.00	\$ 40,400.00
	Construction Phase Services	\$ 56,559.80	\$ 64,941.80
	<b>Total Engineering Costs</b>	<b>\$ 379,758.80</b>	<b>\$ 430,050.80</b>
	<b>Total Project Costs</b>	<b>\$ 3,379,448.80</b>	<b>\$ 3,848,840.80</b>

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Green Valley Special Utility District Drainage Basin B - 1 EDU/acre Engineer's Opinion of Probable Costs					
Item	Description	Unit Quantity	Unit Price	Total Costs	
1	12" SDR 35, PVC (0'-6' cut)	UF	\$ 60.00	\$ -	
2	15" SDR 35, PVC (0'-6' cut)	UF	\$ 65.00	\$ -	
3	18" SDR 35, PVC (0'-6' cut)	UF	\$ 70.00	\$ 165,000.00	
4	21" SDR 35, PVC (0'-6' cut)	UF	\$ 80.00	\$ 397,000.00	
5	24" SDR 35, PVC (0'-6' cut)	UF	\$ 90.00	\$ 560,000.00	
6	27" SDR 35, PVC (0'-6' cut)	UF	\$ 100.00	\$ 450,000.00	
7	30" SDR 35, PVC (0'-6' cut)	UF	\$ 110.00	\$ -	
8	33" SDR 35, PVC (0'-6' cut)	UF	\$ 125.00	\$ -	
9	36" SDR 35, PVC (0'-6' cut)	UF	\$ 150.00	\$ -	
10	42" SDR 35, PVC (0'-6' cut)	UF	\$ 200.00	\$ -	
11	45" SDR 35, PVC (0'-6' cut)	UF	\$ 250.00	\$ -	
12	54" SDR 35, PVC (0'-6' cut)	UF	\$ 300.00	\$ -	
13	60" SDR 35, PVC (0'-6' cut)	UF	\$ 350.00	\$ -	
14	66" SDR 35, PVC (0'-6' cut)	UF	\$ 400.00	\$ -	
15	72" SDR 35, PVC (0'-6' cut)	UF	\$ 450.00	\$ -	
<b>Total Length</b>		<b>UF</b>	<b>20,200</b>		
16	48 dia. M.H. W.T. & Bolted (0'-6' cut)	EA	\$ 5,000.00	\$ 202,000.00	
17	Bore and Case Roadways	UF	\$ 10,100	\$ 131,300.00	
18	Bore and Case Creek Crossings	UF	\$ 808	\$ 100,000.00	
19	Trench Safety	UF	\$ 20,200	\$ 2,000.00	
20	Sewer Main Television Inspection	UF	\$ 20,200	\$ 26,000.00	
21	Erosion Control Devices	UF	\$ 20,200	\$ 1,000.00	
22	Sewer Junction Structure	EA	\$ 35,000.00	\$ 35,000.00	
23	Lift Station	EA	\$ 200,000.00	\$ 200,000.00	
<b>Total Construction Contingencies</b>				<b>\$ 2,570,900.00</b>	
<b>Total</b>				<b>\$ 257,090.00</b>	
<b>Easements</b>					
Easements and Surveys and Acquisition Costs					
Environmental Investigation					
<b>Total Easement Costs</b>					
<b>Basic Engineering</b>					
Survey					
Construction Phase Services					
<b>Total Engineering Costs</b>					
<b>Total Project Costs</b>					

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Green Valley Special Utility District Drainage Basin B - 3 EDU/acre Engineer's Opinion of Probable Costs					
Item	Description	Unit Quantity	Unit Price	Total Costs	
1	12" SDR 35, PVC (0'-6' cut)	UF	\$ 60.00	\$ -	
2	15" SDR 35, PVC (0'-6' cut)	UF	\$ 65.00	\$ -	
3	18" SDR 35, PVC (0'-6' cut)	UF	\$ 70.00	\$ 165,000.00	
4	21" SDR 35, PVC (0'-6' cut)	UF	\$ 80.00	\$ 397,000.00	
5	24" SDR 35, PVC (0'-6' cut)	UF	\$ 90.00	\$ 560,000.00	
6	27" SDR 35, PVC (0'-6' cut)	UF	\$ 100.00	\$ -	
7	30" SDR 35, PVC (0'-6' cut)	UF	\$ 110.00	\$ -	
8	33" SDR 35, PVC (0'-6' cut)	UF	\$ 125.00	\$ -	
9	36" SDR 35, PVC (0'-6' cut)	UF	\$ 150.00	\$ -	
10	42" SDR 35, PVC (0'-6' cut)	UF	\$ 200.00	\$ -	
11	45" SDR 35, PVC (0'-6' cut)	UF	\$ 250.00	\$ -	
12	54" SDR 35, PVC (0'-6' cut)	UF	\$ 300.00	\$ -	
13	60" SDR 35, PVC (0'-6' cut)	UF	\$ 350.00	\$ -	
14	66" SDR 35, PVC (0'-6' cut)	UF	\$ 400.00	\$ -	
15	72" SDR 35, PVC (0'-6' cut)	UF	\$ 450.00	\$ -	
<b>Total Length</b>		<b>UF</b>	<b>20,200</b>		
16	48 dia. M.H. W.T. & Bolted (0'-6' cut)	EA	\$ 5,000.00	\$ 202,000.00	
17	Bore and Case Roadways	UF	\$ 10,100	\$ 131,300.00	
18	Bore and Case Creek Crossings	UF	\$ 808	\$ 100,000.00	
19	Trench Safety	UF	\$ 20,200	\$ 2,000.00	
20	Sewer Main Television Inspection	UF	\$ 20,200	\$ 26,000.00	
21	Erosion Control Devices	UF	\$ 20,200	\$ 1,000.00	
22	Sewer Junction Structure	EA	\$ 35,000.00	\$ 35,000.00	
23	Lift Station	EA	\$ 200,000.00	\$ 200,000.00	
<b>Total Construction Contingencies</b>				<b>\$ 2,570,900.00</b>	
<b>Total</b>				<b>\$ 257,090.00</b>	
<b>Easements</b>					
Easements and Surveys and Acquisition Costs					
Environmental Investigation					
<b>Total Easement Costs</b>					
<b>Basic Engineering</b>					
Survey					
Construction Phase Services					
<b>Total Engineering Costs</b>					
<b>Total Project Costs</b>					

**Green Valley Special Utility District**  
**Summary Drainage Basin C**  
**Engineer's Opinion of Probable Costs**

**C**

Item	Description	Total Costs 1 (EDU/acre)	Total Costs 3 (EDU/acre)
1	12" SDR 35, PVC (0'-6' cut)	\$ 169,000.00	\$ 182,000.00
2	15" SDR 35, PVC (0'-6' cut)	\$ 392,000.00	\$ 224,000.00
3	18" SDR 35, PVC (0'-6' cut)	\$ 448,000.00	\$ 252,000.00
4	21" SDR 35, PVC (0'-6' cut)	\$ 468,000.00	\$ 280,000.00
5	24" SDR 35, PVC (0'-6' cut)	\$ 500,000.00	\$ 594,000.00
6	27" SDR 35, PVC (0'-6' cut)	\$ 594,000.00	\$ 950,000.00
7	30" SDR 35, PVC (0'-6' cut)	\$ 594,000.00	\$ 950,000.00
8	33" SDR 35, PVC (0'-6' cut)	\$ 594,000.00	\$ 950,000.00
9	36" SDR 35, PVC (0'-6' cut)	\$ 594,000.00	\$ 950,000.00
10	42", PVC (0'-6' cut)	\$ 594,000.00	\$ 950,000.00
11	48", PVC (0'-6' cut)	\$ 594,000.00	\$ 950,000.00
12	54", PVC (0'-6' cut)	\$ 594,000.00	\$ 950,000.00
13	60", PVC (0'-6' cut)	\$ 594,000.00	\$ 950,000.00
14	66", PVC (0'-6' cut)	\$ 594,000.00	\$ 950,000.00
15	72", PVC (0'-6' cut)	\$ 594,000.00	\$ 950,000.00
16	48" dia: M.H.-W.T. & Bolted (0'-6' cut)	\$ 240,000.00	\$ 240,000.00
17	Bore and Case Roadways	\$ 156,000.00	\$ 156,000.00
18	Bore and Case Creek Crossings	\$ 96,000.00	\$ 96,000.00
19	Trench Safety	\$ 48,000.00	\$ 48,000.00
20	Sewer Main Television Inspection	\$ 624,000.00	\$ 624,000.00
21	Erosion Control Devices	\$ 24,000.00	\$ 24,000.00
22	Sewer Junction Structure	\$	\$
23	Lift Station	\$	\$
	<b>Total Construction</b>	<b>\$ 3,165,000.00</b>	<b>\$ 3,670,000.00</b>
	<b>Contingencies</b>	<b>\$ 316,500.00</b>	<b>\$ 367,000.00</b>
	<b>Total</b>	<b>\$ 3,481,500.00</b>	<b>\$ 4,037,000.00</b>
	Easements	\$ 120,000.00	\$ 120,000.00
	Easements and Surveys and Acquisition Costs	\$ 48,000.00	\$ 48,000.00
	Environmental Investigation	\$ 36,000.00	\$ 36,000.00
	<b>Total Easement Costs</b>	<b>\$ 204,000.00</b>	<b>\$ 204,000.00</b>
	Basic Engineering	\$ 348,150.00	\$ 403,700.00
	Survey	\$ 48,000.00	\$ 48,000.00
	Construction Phase Services	\$ 69,630.00	\$ 80,740.00
	<b>Total Engineering Costs</b>	<b>\$ 465,780.00</b>	<b>\$ 532,440.00</b>
	<b>Total Project Costs.</b>	<b>\$ 4,151,280.00</b>	<b>\$ 4,773,440.00</b>

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Green Valley Special Utility District Drainage Basin C - 3 EDU/acre Engineer's Opinion of Probable Costs						
Item	Description	Unit Quantity	Unit Price	Total Costs	Unit Quantity	Unit Price
1	12" SDR 35, PVC (0'-6' cut)	LF	0	\$ 60.00	-	
2	15" SDR 35, PVC (0'-6' cut)	LF	2,600	\$ 65.00	17"	\$ 60.00
3	18" SDR 35, PVC (0'-6' cut)	LF	5,600	\$ 70.00	15"	\$ 65.00
4	21" SDR 35, PVC (0'-6' cut)	LF	5,600	\$ 80.00	18"	\$ 70.00
5	24" SDR 35, PVC (0'-6' cut)	LF	5,200	\$ 90.00	21"	\$ 80.00
6	27" SDR 35, PVC (0'-6' cut)	LF	5,000	\$ 100.00	24"	\$ 90.00
7	30" SDR 35, PVC (0'-6' cut)	LF	0	\$ 110.00	27"	\$ 100.00
8	33" SDR 35, PVC (0'-6' cut)	LF	0	\$ 125.00	30"	\$ 110.00
9	36" SDR 35, PVC (0'-6' cut)	LF	0	\$ 150.00	33"	\$ 125.00
10	42" SDR 35, PVC (0'-6' cut)	LF	0	\$ 200.00	36"	\$ 150.00
11	48" SDR 35, PVC (0'-6' cut)	LF	0	\$ 250.00	42"	\$ 200.00
12	54" SDR 35, PVC (0'-6' cut)	LF	0	\$ 300.00	48"	\$ 250.00
13	60" SDR 35, PVC (0'-6' cut)	LF	0	\$ 350.00	54"	\$ 300.00
14	66" SDR 35, PVC (0'-6' cut)	LF	0	\$ 400.00	60"	\$ 350.00
15	72" SDR 35, PVC (0'-6' cut)	LF	0	\$ 450.00	66"	\$ 400.00
<b>Total Length</b>		<b>LF</b>	<b>24,000</b>		<b>LF</b>	<b>24,000</b>
16	48" dia. M.H. W.T. & Bolted (0'-6' cut)	EA	48	\$ 240,000.00	16" dia. M.H. W.T. & Bolted (0'-6' cut)	EA
17	Bore and Case Roadways	LF	1200	\$ 130.00	Bore and Case Roadways	LF
18	Bore and Case Creek Crossings	LF	960	\$ 100.00	Bore and Case Creek Crossings	LF
19	Trench Safety	LF	24,000	\$ 2.00	Trench Safety	LF
20	Sewer Main Television Inspection	LF	24,000	\$ 624.00	Sewer Main Television Inspection	LF
21	Erosion Control Devices	LF	24,000	\$ 24,000.00	Erosion Control Devices	LF
22	Sewer Junction Structure	EA	0	\$ 35,000.00	Sewer Junction Structure	EA
23	Lift Station	EA	0	\$ 200,000.00	Lift Station	EA
<b>Total Construction</b>				<b>\$ 3,165,000.00</b>	<b>Total Construction</b>	
Contingencies		10%		\$ 316,500.00	Contingencies	10%
<b>Total</b>				<b>\$ 3,481,500.00</b>	<b>Total</b>	
<b>Easements</b>						
<b>Easements and Surveys and Acquisition Costs</b>						
<b>Environmental Investigation</b>						
<b>Total Easement Costs</b>						
<b>Basic Engineering</b>						
<b>Survey</b>						
<b>Construction Phase Services</b>						
<b>Total Engineering Costs</b>						
<b>Total Project Costs</b>				<b>\$ 4,151,280.00</b>	<b>Total Project Costs</b>	
<b>\$ 4,773,440.00</b>						

This cost estimate is based on River City Engineering's experience and qualifications, and represents River City Engineering's best judgment. This cost estimate was prepared for feasibility analysis purposes only. River City Engineering does not guarantee that the actual construction cost will not vary from this estimate. Unit prices were used from SW's average unit price list revised October 2005. Units prices will not remain constant and will vary due to market variations such as inflation.

**Green Valley Special Utility District  
Summary Drainage Basin D  
Engineer's Opinion of Probable Costs**

**D**

<b>Item</b>	<b>Description</b>	<b>Total Costs 1 (EDU/acre)</b>	<b>Total Costs 3 (EDU/acre)</b>
1.	12" SDR 35, PVC (0'-6' cut)	\$ -	\$ -
2.	15" SDR 35, PVC (0'-6' cut)	\$ -	\$ -
3.	18" SDR 35, PVC (0'-6' cut)	\$ -	\$ -
4.	21" SDR 35, PVC (0'-6' cut)	\$ - 200,000.00	\$ -
5.	24" SDR 35, PVC (0'-6' cut)	\$ - 225,000.00	\$ -
6.	27" SDR 35, PVC (0'-6' cut)	\$ - 530,000.00	\$ - 250,000.00
7.	30" SDR 35, PVC (0'-6' cut)	\$ - 616,000.00	\$ -
8.	33" SDR 35, PVC (0'-6' cut)	\$ -	\$ - 312,500.00
9.	36" SDR 35, PVC (0'-6' cut)	\$ -	\$ - 795,000.00
10.	42", PVC (0'-6' cut)	\$ -	\$ - 1,120,000.00
11.	48", PVC (0'-6' cut)	\$ -	\$ -
12.	54", PVC (0'-6' cut)	\$ -	\$ -
13.	60", PVC (0'-6' cut)	\$ -	\$ -
14.	66", PVC (0'-6' cut)	\$ -	\$ -
15.	72", PVC (0'-6' cut)	\$ -	\$ -
16.	48" dia. M.H. W.T. & Bolted (0'-6' cut)	\$ - 159,000.00	\$ - 159,000.00
17.	Bore and Case Roadways	\$ - 103,350.00	\$ - 103,350.00
18.	Bore and Case Creek Crossings	\$ - 63,600.00	\$ - 63,600.00
19.	Trench Safety	\$ - 31,800.00	\$ - 31,800.00
20.	Sewer Main Television Inspection	\$ - 413,400.00	\$ - 413,400.00
21.	Erosion Control Devices	\$ - 15,900.00	\$ - 15,900.00
22.	Sewer Junction Structure	\$ -	\$ -
23.	Lift Station	\$ -	\$ -
<b>Total Construction</b>		<b>\$ 2,358,050.00</b>	<b>\$ 3,264,550.00</b>
Contingencies		\$ 235,805.00	\$ 326,455.00
<b>Total</b>		<b>\$ 2,593,855.00</b>	<b>\$ 3,591,005.00</b>
Easements		\$ 79,500.00	\$ 79,500.00
Easements and Surveys and Acquisition Costs		\$ 31,800.00	\$ 31,800.00
Environmental Investigation		\$ 23,850.00	\$ 23,850.00
<b>Total Easement Costs</b>		<b>\$ 135,150.00</b>	<b>\$ 135,150.00</b>
Basic Engineering		\$ 259,385.50	\$ 359,100.50
Survey		\$ 31,800.00	\$ 31,800.00
Construction Phase Services		\$ 51,877.10	\$ 71,820.10
<b>Total Engineering Costs</b>		<b>\$ 343,062.60</b>	<b>\$ 462,720.60</b>
<b>Total Project Costs</b>		<b>\$ 3,072,067.60</b>	<b>\$ 4,188,875.60</b>

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Green Valley Special Utility District Drainage Basin D - 3 EDU/acre Engineer's Opinion of Probable Costs								
Item	Description	Unit Quantity	Unit Price	Total Costs	Unit Quantity	Unit Price		
1	12" SDR 35, PVC (0'-6' cut)	LF	\$ 60.00	\$ -	1	12" SDR 35, PVC (0'-6' cut)		
2	15" SDR 35, PVC (0'-6' cut)	LF	\$ 65.00	\$ -	2	15" SDR 35, PVC (0'-6' cut)		
3	18" SDR 35, PVC (0'-6' cut)	LF	\$ 70.00	\$ -	3	18" SDR 35, PVC (0'-6' cut)		
4	21" SDR 35, PVC (0'-6' cut)	LF	\$ 2,500.00	\$ 200,000.00	4	21" SDR 35, PVC (0'-6' cut)		
5	24" SDR 35, PVC (0'-6' cut)	LF	\$ 2,500.00	\$ 200,000.00	5	24" SDR 35, PVC (0'-6' cut)		
6	27" SDR 35, PVC (0'-6' cut)	LF	\$ 5,300.00	\$ 530,000.00	6	27" SDR 35, PVC (0'-6' cut)		
7	30" SDR 35, PVC (0'-6' cut)	LF	\$ 5,600.00	\$ 616,000.00	7	30" SDR 35, PVC (0'-6' cut)		
8	33" SDR 35, PVC (0'-6' cut)	LF	\$ 125.00	\$ -	8	33" SDR 35, PVC (0'-6' cut)		
9	36" SDR 35, PVC (0'-6' cut)	LF	\$ 150.00	\$ -	9	36" SDR 35, PVC (0'-6' cut)		
10	42" SDR 35, PVC (0'-6' cut)	LF	\$ 200.00	\$ -	10	42" SDR 35, PVC (0'-6' cut)		
11	48" SDR 35, PVC (0'-6' cut)	LF	\$ 250.00	\$ -	11	48" SDR 35, PVC (0'-6' cut)		
12	54" SDR 35, PVC (0'-6' cut)	LF	\$ 300.00	\$ -	12	54" SDR 35, PVC (0'-6' cut)		
13	60" SDR 35, PVC (0'-6' cut)	LF	\$ 350.00	\$ -	13	60" SDR 35, PVC (0'-6' cut)		
14	66" SDR 35, PVC (0'-6' cut)	LF	\$ 400.00	\$ -	14	66" SDR 35, PVC (0'-6' cut)		
15	72" SDR 35, PVC (0'-6' cut)	LF	\$ 450.00	\$ -	15	72" SDR 35, PVC (0'-6' cut)		
<b>Total Length</b>		<b>LF</b>	<b>\$ 15,900</b>		<b>Total Length</b>		<b>LF</b>	<b>\$ 15,900</b>
16	48" dia. M.H. W.T. & Bolted (0'-6' cut)	EA	\$ 5,000.00	\$ 159,000.00	16	48" dia. M.H. W.T. & Bolted (0'-6' cut)		
17	Bore and Case Roadways	LF	\$ 795	\$ 130,000	17	Bore and Case Roadways		
18	Bore and Case Creek Crossings	LF	\$ 636	\$ 100,000	18	Bore and Case Creek Crossings		
19	Trench Safety	LF	\$ 15,900	\$ 2,000	19	Trench Safety		
20	Sewer Main Television Inspection	LF	\$ 15,900	\$ 413,400.00	20	Sewer Main Television Inspection		
21	Erosion Control Devices	LF	\$ 15,900	\$ 1,00	21	Erosion Control Devices		
22	Sewer Junction Structure	EA	\$ 0	\$ 35,000.00	22	Sewer Junction Structure		
23	Lift Station	EA	\$ 0	\$ 200,000.00	23	Lift Station		
<b>Total Construction</b>			<b>\$ 2,358,000.00</b>		<b>Total Construction</b>		<b>\$ 3,264,550.00</b>	
Contingencies			10%		Contingencies		10%	
<b>Total</b>			<b>\$ 2,593,855.00</b>		<b>Total</b>		<b>\$ 3,551,005.00</b>	
<b>Easements</b>								
<b>Easements and Surveys and Acquisition Costs</b>								
<b>Environmental Investigation</b>								
<b>Total Easement Costs</b>								
<b>Basic Engineering</b>								
<b>Survey</b>								
<b>Construction Phase Services</b>								
<b>Total Engineering Costs</b>								
<b>Total Project Costs</b>								

This cost estimate is based on River City Engineering's experience and qualifications, and represents River City Engineering's best judgment. This cost estimate was prepared for feasibility analysis purposes only. River City Engineering does not guarantee that the actual construction cost will not vary from this estimate. Unit prices were used from SAM's average unit price list, revised October 2005. Unit prices will not remain constant and will vary due to market variations such as inflation.
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**Green Valley Special Utility District  
Summary Drainage Basin E  
Engineer's Opinion of Probable Costs**

E

<b>Item</b>	<b>Description</b>	<b>Total Costs 1 (EDU/acre)</b>	<b>Total Costs 3 (EDU/acre)</b>
1	12" SDR 35, PVC (0'-6' cut)	\$ -	\$ -
2	15" SDR 35, PVC (0'-6' cut)	\$ -	\$ -
3	18" SDR 35, PVC (0'-6' cut)	\$ -	\$ -
4	21" SDR 35, PVC (0'-6' cut)	\$ 588,000.00	\$ -
5	24" SDR 35, PVC (0'-6' cut)	\$ 1,548,000.00	\$ 414,000.00
6	27" SDR 35, PVC (0'-6' cut)	\$ 2,230,000.00	\$ 735,000.00
7	30" SDR 35, PVC (0'-6' cut)	\$ 1,699,500.00	\$ 1,386,000.00
8	33" SDR 35, PVC (0'-6' cut)	\$ 2,706,250.00	\$ 1,625,000.00
9	36" SDR 35, PVC (0'-6' cut)	\$ 870,000.00	\$ 2,167,500.00
10	42", PVC (0'-6' cut)	\$ -	\$ 6,390,000.00
11	48", PVC (0'-6' cut)	\$ 1,750,000.00	\$ 1,450,000.00
12	54", PVC (0'-6' cut)	\$ 5,550,000.00	\$ -
13	60", PVC (0'-6' cut)	\$ 3,360,000.00	\$ 2,450,000.00
14	66", PVC (0'-6' cut)	\$ -	\$ 2,000,000.00
15	72", PVC (0'-6' cut)	\$ -	\$ -
16	48" dia. M.H. W.T. & Bolted (0'-6' cut)	\$ 1,248,500.00	\$ 1,017,500.00
17	Bore and Case Roadways	\$ 811,525.00	\$ 661,375.00
18	Bore and Case Creek Crossings	\$ 499,400.00	\$ 407,000.00
19	Trench Safety	\$ 249,700.00	\$ 203,500.00
20	Sewer Main Television Inspection	\$ 3,246,100.00	\$ 2,645,500.00
21	Erosion Control Devices	\$ 124,850.00	\$ 101,750.00
22	Sewer Junction Structure	\$ 140,000.00	\$ 140,000.00
23	Lift Station	\$ 400,000.00	\$ 400,000.00
	<b>Total Construction</b>	<b>\$ 27,021,825.00</b>	<b>\$ 34,589,125.00</b>
	Contingencies	\$ 2,702,182.50	\$ 3,458,912.50
	<b>Total</b>	<b>\$ 29,724,007.50</b>	<b>\$ 38,048,037.50</b>
	Easements	\$ 624,250.00	\$ 508,750.00
	Easements and Surveys and Acquisition Costs	\$ 249,700.00	\$ 203,500.00
	Environmental Investigation	\$ 187,275.00	\$ 152,625.00
	<b>Total Easement Costs</b>	<b>\$ 1,061,225.00</b>	<b>\$ 864,875.00</b>
	Basic Engineering	\$ 2,972,400.75	\$ 3,804,803.75
	Survey	\$ 249,700.00	\$ 203,500.00
	Construction Phase Services	\$ 594,480.15	\$ 760,960.75
	<b>Total Engineering Costs</b>	<b>\$ 3,816,580.90</b>	<b>\$ 4,769,264.50</b>
	<b>Total Project Costs</b>	<b>\$ 34,601,813.40</b>	<b>\$ 43,682,177.00</b>

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Green Valley Special Utility District Drainage Basin E - 1 EDU/acre Engineer's Opinion of Probable Costs								
Item	Description	Unit Quantity	Unit Price	Total Costs	Unit Quantity	Unit Price		
1	12" SDR 35, PVC (0'-6' cut)	LF	\$ 60.00	\$ -	LF	\$ 60.00		
2	15" SDR 35, PVC (0'-6' cut)	LF	\$ 65.00	\$ -	LF	\$ 65.00		
3	18" SDR 35, PVC (0'-6' cut)	LF	\$ 70.00	\$ -	LF	\$ 70.00		
4	21" SDR 35, PVC (0'-6' cut)	LF	\$ 735.00	\$ 588,000.00	4	21" SDR 35, PVC (0'-6' cut)		
5	24" SDR 35, PVC (0'-6' cut)	LF	\$ 17,200.00	\$ 1,549,000.00	5	24" SDR 35, PVC (0'-6' cut)		
6	27" SDR 35, PVC (0'-6' cut)	LF	\$ 22,300.00	\$ 2,230,000.00	6	27" SDR 35, PVC (0'-6' cut)		
7	30" SDR 35, PVC (0'-6' cut)	LF	\$ 15,450.00	\$ 1,699,500.00	7	30" SDR 35, PVC (0'-6' cut)		
8	33" SDR 35, PVC (0'-6' cut)	LF	\$ 21,650.00	\$ 2,706,250.00	8	33" SDR 35, PVC (0'-6' cut)		
9	36" SDR 35, PVC (0'-6' cut)	LF	\$ 5,800.00	\$ 870,000.00	9	36" SDR 35, PVC (0'-6' cut)		
10	42" SDR 35, PVC (0'-6' cut)	LF	\$ 0.00	\$ 200.00	-	10	42" SDR 35, PVC (0'-6' cut)	
11	48" SDR 35, PVC (0'-6' cut)	LF	\$ 7,000.00	\$ 1,750,000.00	11	48" SDR 35, PVC (0'-6' cut)		
12	54" SDR 35, PVC (0'-6' cut)	LF	\$ 18,500.00	\$ 300,000.00	12	54" SDR 35, PVC (0'-6' cut)		
13	60" SDR 35, PVC (0'-6' cut)	LF	\$ 9,600.00	\$ 350,000.00	13	60" SDR 35, PVC (0'-6' cut)		
14	66" SDR 35, PVC (0'-6' cut)	LF	\$ 0.00	\$ 400.00	-	14	66" SDR 35, PVC (0'-6' cut)	
15	72" SDR 35, PVC (0'-6' cut)	LF	\$ 0.00	\$ 450.00	-	15	72" SDR 35, PVC (0'-6' cut)	
<b>Total Length</b>		<b>LF</b>	<b>124,850</b>		<b>Total Length</b>			
16	48" dia. M.H. W.T. & Bolted (0'-6' cut)	EA	\$ 250.00	\$ 5,000.00	16	48" dia. M.H. W.T. & Bolted (0'-6' cut)		
17	Bore and Case Roadways	LF	\$ 624.25	\$ 130.00	811.525.00	17	Bore and Case Roadways	
18	Bore and Case Creek Crossings	LF	\$ 4,994.00	\$ 100.00	\$ 499,400.00	18	Bore and Case Creek Crossings	
19	Trench Safety	LF	\$ 124,850.00	\$ 2.00	\$ 249,700.00	19	Trench Safety	
20	Sewer Main Television Inspection	LF	\$ 124,850.00	\$ 26.00	\$ 3,246.100.00	20	Sewer Main Television Inspection	
21	Erosion Control Devices	LF	\$ 124,850.00	\$ 1.00	\$ 124,850.00	21	Erosion Control Devices	
22	Sewer Junction Structure	EA	\$ 4.00	\$ 35,000.00	\$ 140,000.00	22	Sewer Junction Structure	
23	Lift Station	EA	\$ 2.00	\$ 200,000.00	\$ 400,000.00	23	Lift Station	
<b>Total Construction</b>				<b>\$ 27,021,825.00</b>	<b>Total Construction</b>			
Contingencies		10%			10%			
<b>Total</b>				<b>\$ 29,24,007.50</b>	<b>Total</b>			
Easements								
Easements and Surveys and Acquisition Costs								
Environmental Investigation								
<b>Total Easement Costs</b>								
Basic Engineering								
Survey								
Construction Phase Services								
<b>Total Engineering Costs</b>								
<b>Total Project Costs</b>								
<b>\$ 34,601,813.40</b>								
<b>\$ 43,632,177.00</b>								

This cost estimate is based on River City Engineering's experience and qualifications, and represents River City Engineering's best judgment. This cost estimate was prepared for feasibility analysis purposes only. River City Engineering does not guarantee that the actual construction cost will not vary from this estimate. Unit prices were used from SAW's average unit price list revised October 2005. Units prices will not remain constant and will vary due to market variations such as inflation.

**Green Valley Special Utility District  
Summary Drainage Basin F  
Engineer's Opinion of Probable Costs**

F

Item	Description	Total Costs 1 (EDU/acre)	Total Costs 3 (EDU/acre)
1	12" SDR 35, PVC (0'-6' cut)	\$	\$
2	15" SDR 35, PVC (0'-6' cut)	\$	\$
3	18" SDR 35, PVC (0'-6' cut)	\$ 175,000.00	\$
4	21" SDR 35, PVC (0'-6' cut)	\$ 200,000.00	\$
5	24" SDR 35, PVC (0'-6' cut)	\$ 450,000.00	\$ 225,000.00
6	27" SDR 35, PVC (0'-6' cut)	\$ 500,000.00	\$ 250,000.00
7	30" SDR 35, PVC (0'-6' cut)	\$ 1,342,000.00	\$ 550,000.00
8	33" SDR 35, PVC (0'-6' cut)	\$	\$ 312,500.00
9	36" SDR 35, PVC (0'-6' cut)	\$	\$ 1,155,000.00
10	42", PVC (0'-6' cut)	\$	\$ 1,400,000.00
11	48", PVC (0'-6' cut)	\$	\$
12	54", PVC (0'-6' cut)	\$	\$
13	60", PVC (0'-6' cut)	\$	\$
14	66", PVC (0'-6' cut)	\$	\$
15	72", PVC (0'-6' cut)	\$	\$
16	48" dia. M.H. W.T. & Bolted (0'-6' cut)	\$ 272,000.00	\$ 272,000.00
17	Bore and Case Roadways	\$ 176,800.00	\$ 176,800.00
18	Bore and Case Creek Crossings	\$ 108,800.00	\$ 108,800.00
19	Trench Safety	\$ 54,400.00	\$ 54,400.00
20	Sewer Main Television Inspection	\$ 707,200.00	\$ 707,200.00
21	Erosion Control Devices	\$ 27,200.00	\$ 27,200.00
22	Sewer Junction Structure	\$	\$
23	Lift Station	\$	\$
	<b>Total Construction</b>	<b>\$ 4,013,400.00</b>	<b>\$ 5,238,900.00</b>
	Contingencies	\$ 401,340.00	\$ 523,890.00
	<b>Total</b>	<b>\$ 4,414,740.00</b>	<b>\$ 5,762,790.00</b>
	Easements	\$ 136,000.00	\$ 136,000.00
	Easements and Surveys and Acquisition Costs	\$ 54,400.00	\$ 54,400.00
	Environmental Investigation	\$ 40,800.00	\$ 40,800.00
	<b>Total Easement Costs</b>	<b>\$ 231,200.00</b>	<b>\$ 231,200.00</b>
	Basic Engineering	\$ 441,474.00	\$ 576,279.00
	Survey	\$ 54,400.00	\$ 54,400.00
	Construction Phase Services	\$ 88,294.80	\$ 115,255.80
	<b>Total Engineering Costs</b>	<b>\$ 584,168.80</b>	<b>\$ 745,934.80</b>
	<b>Total Project Costs</b>	<b>\$ 5,230,108.80</b>	<b>\$ 6,739,924.80</b>

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Exhibit D

Green Valley Special Utility District								
Drainage Basin F - 3 EDU/acre								
Engineer's Opinion of Probable Costs								
Item	Description	Unit Quantity	Unit Price	Total Costs	Item	Description		
1	12" SDR 35, PVC (0'-6' cut)	LF	\$ 60.00	\$ -	1	12" SDR 35, PVC (0'-6' cut)		
2	15" SDR 35, PVC (0'-6' cut)	LF	\$ 65.00	\$ -	2	15" SDR 35, PVC (0'-6' cut)		
3	18" SDR 35, PVC (0'-6' cut)	LF	\$ 70.00	\$ 175,000.00	3	18" SDR 35, PVC (0'-6' cut)		
4	21" SDR 35, PVC (0'-6' cut)	LF	\$ 80.00	\$ 200,000.00	4	21" SDR 35, PVC (0'-6' cut)		
5	24" SDR 35, PVC (0'-6' cut)	LF	\$ 90.00	\$ 450,000.00	5	24" SDR 35, PVC (0'-6' cut)		
6	27" SDR 35, PVC (0'-6' cut)	LF	\$ 100.00	\$ 500,000.00	6	27" SDR 35, PVC (0'-6' cut)		
7	30" SDR 35, PVC (0'-6' cut)	LF	\$ 110.00	\$ 1,342,000.00	7	30" SDR 35, PVC (0'-6' cut)		
8	33" SDR 35, PVC (0'-6' cut)	LF	\$ 125.00	\$ -	8	33" SDR 35, PVC (0'-6' cut)		
9	36" SDR 35, PVC (0'-6' cut)	LF	\$ 150.00	\$ -	9	36" SDR 35, PVC (0'-6' cut)		
10	42" SDR 35, PVC (0'-6' cut)	LF	\$ 200.00	\$ -	10	42" SDR 35, PVC (0'-6' cut)		
11	48" SDR 35, PVC (0'-6' cut)	LF	\$ 250.00	\$ -	11	48" SDR 35, PVC (0'-6' cut)		
12	54" SDR 35, PVC (0'-6' cut)	LF	\$ 300.00	\$ -	12	54" SDR 35, PVC (0'-6' cut)		
13	60" SDR 35, PVC (0'-6' cut)	LF	\$ 350.00	\$ -	13	60" SDR 35, PVC (0'-6' cut)		
14	66" SDR 35, PVC (0'-6' cut)	LF	\$ 400.00	\$ -	14	66" SDR 35, PVC (0'-6' cut)		
15	72" SDR 35, PVC (0'-6' cut)	LF	\$ 450.00	\$ -	15	72" SDR 35, PVC (0'-6' cut)		
<b>Total Length</b>		<b>LF</b>	<b>27,200</b>		<b>Total Length</b>		<b>LF</b>	<b>27,200</b>
16	48" dia. M.H. W.T. & Bolted (0'-6' cut)	EA	\$ 5,000.00	\$ 272,000.00	16	48" dia. M.H. W.T. & Bolted (0'-6' cut)		
17	Bore and Case Roadways	LF	\$ 1360	\$ 1360.00	17	Bore and Case Roadways		
18	Bore and Case Creek Crossings	LF	\$ 1,088	\$ 108,800.00	18	Bore and Case Creek Crossings		
19	Trench Safety	LF	\$ 27,200	\$ 2,00	19	Trench Safety		
20	Sewer Main Television Inspection	LF	\$ 27,200	\$ 707,200.00	20	Sewer Main Television Inspection		
21	Erosion Control Devices	LF	\$ 27,200	\$ 26,00	21	Erosion Control Devices		
22	Sewer Junction Structure	EA	\$ 35,000.00	\$ -	22	Sewer Junction Structure		
23	Lift Station	EA	\$ 200,000.00	\$ -	23	Lift Station		
<b>Total Construction Contingencies</b>				<b>\$ 4,013,400.00</b>	<b>Total Construction Contingencies</b>		<b>\$ 5,238,900.00</b>	
<b>Total</b>				<b>\$ 4,013,400.00</b>	<b>Contingencies</b>		<b>\$ 5,238,900.00</b>	
				<b>\$ 4,013,400.00</b>	<b>Total</b>		<b>\$ 5,238,900.00</b>	
Easements	LF	27,200	\$ 5.00	\$ 136,000.00	Easements	LF	27,200	\$ 5.00
Easements and Surveys and Acquisition Costs	LF	27,200	\$ 2.00	\$ 54,400.00	Easements and Surveys and Acquisition Costs	LF	27,200	\$ 2.00
Environmental Investigation	LF	27,200	\$ 1.50	\$ 40,800.00	Environmental Investigation	LF	27,200	\$ 1.50
<b>Total Easement Costs</b>				<b>\$ 231,200.00</b>	<b>Total Easement Costs</b>		<b>\$ 231,200.00</b>	
Basic Engineering	LF	27,200	\$ 2.00	\$ 441,474.00	Basic Engineering	LF	27,200	\$ 2.00
Survey	LF	27,200	\$ 2.00	\$ 54,400.00	Survey	LF	27,200	\$ 2.00
Construction Phase Services	2%			\$ 88,294.80	Construction Phase Services	2%		\$ 115,255.60
<b>Total Engineering Costs</b>				<b>\$ 594,168.80</b>	<b>Total Engineering Costs</b>		<b>\$ 745,524.80</b>	
<b>Total Project Costs</b>				<b>\$ 5,230,108.80</b>	<b>Total Project Costs</b>		<b>\$ 6,739,924.80</b>	

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**Green Valley Special Utility District**  
**Summary Drainage Basin G**  
**Engineer's Opinion of Probable Costs**

G

Item	Description	Total Costs 1 (EDU/acre)	Total Costs 3 (EDU/acre)
1	12" SDR 35, PVC (0'-6' cut)	\$ -	\$ -
2	15" SDR 35, PVC (0'-6' cut)	\$ 175,500.00	\$ -
3	18" SDR 35, PVC (0'-6' cut)	\$ 189,000.00	\$ 189,000.00
4	21" SDR 35, PVC (0'-6' cut)	\$ 400,000.00	\$ 216,000.00
5	24" SDR 35, PVC (0'-6' cut)	\$ 225,000.00	\$ 225,000.00
6	27" SDR 35, PVC (0'-6' cut)	\$ 280,000.00	\$ 250,000.00
7	30" SDR 35, PVC (0'-6' cut)	\$ 319,000.00	\$ 275,000.00
8	33" SDR 35, PVC (0'-6' cut)	\$ 375,000.00	\$ 350,000.00
9	36" SDR 35, PVC (0'-6' cut)	\$ -	\$ 435,000.00
10	42", PVC (0'-6' cut)	\$ -	\$ 600,000.00
11	48", PVC (0'-6' cut)	\$ -	\$ -
12	54", PVC (0'-6' cut)	\$ -	\$ -
13	60", PVC (0'-6' cut)	\$ -	\$ -
14	66", PVC (0'-6' cut)	\$ -	\$ -
15	72", PVC (0'-6' cut)	\$ -	\$ -
16	48" dia. M.H. W.T. & Bolted (0'-6' cut)	\$ 216,000.00	\$ 216,000.00
17	Bore and Case Roadways	\$ 140,400.00	\$ 140,400.00
18	Bore and Case Creek Crossings	\$ 86,400.00	\$ 86,400.00
19	Trench Safety	\$ 43,200.00	\$ 43,200.00
20	Sewer Main Television Inspection	\$ 561,600.00	\$ 561,600.00
21	Erosion Control Devices	\$ 21,600.00	\$ 21,600.00
22	Sewer Junction Structure	\$ -	\$ -
23	Lift Station	\$ -	\$ -
<b>Total Construction</b>		<b>\$ 3,032,700.00</b>	<b>\$ 3,609,200.00</b>
Contingencies		\$ 303,270.00	\$ 360,920.00
<b>Total</b>		<b>\$ 3,335,970.00</b>	<b>\$ 3,970,120.00</b>
Easements		\$ 108,000.00	\$ 108,000.00
Easements and Surveys and Acquisition Costs		\$ 43,200.00	\$ 43,200.00
Environmental Investigation		\$ 32,400.00	\$ 32,400.00
<b>Total Easement Costs</b>		<b>\$ 183,600.00</b>	<b>\$ 183,600.00</b>
Basic Engineering		\$ 333,597.00	\$ 397,012.00
Survey		\$ 43,200.00	\$ 43,200.00
Construction Phase Services		\$ 66,719.40	\$ 79,402.40
<b>Total Engineering Costs</b>		<b>\$ 443,516.40</b>	<b>\$ 519,614.40</b>
<b>Total Project Costs</b>		<b>\$ 3,963,086.40</b>	<b>\$ 4,673,334.40</b>

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Green Valley Special Utility District Drainage Basin G - 3 EDU/acre Engineer's Opinion of Probable Costs						
Item	Description	Unit Quantity	Unit Price	Total Costs	Unit Quantity	Unit Price
1	12" SDR 35 PVC (0'-6' cut)	LF 0	\$ 60.00	\$ -	LF 0	\$ 60.00
2	15" SDR 35 PVC (0'-6' cut)	LF 2,700	\$ 65.00	\$ 175,500.00	LF 2	\$ 65.00
3	18" SDR 35 PVC (0'-6' cut)	LF 2,700	\$ 70.00	\$ 189,000.00	LF 3	\$ 70.00
4	21" SDR 35 PVC (0'-6' cut)	LF 5,000	\$ 80.00	\$ 400,000.00	LF 4	\$ 80.00
5	24" SDR 35 PVC (0'-6' cut)	LF 2,500	\$ 90.00	\$ 225,000.00	LF 5	\$ 90.00
6	27" SDR 35 PVC (0'-6' cut)	LF 2,800	\$ 100.00	\$ 280,000.00	LF 6	\$ 100.00
7	30" SDR 35 PVC (0'-6' cut)	LF 2,900	\$ 110.00	\$ 319,000.00	LF 7	\$ 110.00
8	33" SDR 35 PVC (0'-6' cut)	LF 3,000	\$ 125.00	\$ 375,000.00	LF 8	\$ 125.00
9	36" SDR 35 PVC (0'-6' cut)	LF 0	\$ 150.00	\$ -	LF 9	\$ 150.00
10	42" SDR 35 PVC (0'-6' cut)	LF 0	\$ 200.00	\$ -	LF 10	\$ 200.00
11	48" SDR 35 PVC (0'-6' cut)	LF 0	\$ 250.00	\$ -	LF 11	\$ 250.00
12	54" SDR 35 PVC (0'-6' cut)	LF 0	\$ 300.00	\$ -	LF 12	\$ 300.00
13	60" SDR 35 PVC (0'-6' cut)	LF 0	\$ 350.00	\$ -	LF 13	\$ 350.00
14	66" SDR 35 PVC (0'-6' cut)	LF 0	\$ 400.00	\$ -	LF 14	\$ 400.00
15	72" SDR 35 PVC (0'-6' cut)	LF 0	\$ 450.00	\$ -	LF 15	\$ 450.00
<b>Total Length</b>		<b>LF 21,600</b>			<b>LF 21,600</b>	
16	48" dia. M.H.W.T. & Bolted (0'-6' cut)	EA 43	\$ 5,000.00	\$ 216,000.00	EA 43	\$ 5,000.00
17	Bore and Case Roadways	LF 1080	\$ 130.00	\$ 140,400.00	LF 1080	\$ 130.00
18	Bore and Case Creek Crossings	LF 864	\$ 100.00	\$ 86,400.00	LF 864	\$ 100.00
19	Trench Safety	LF 21,600	\$ 2.00	\$ 43,200.00	LF 21,600	\$ 2.00
20	Sewer Main Television Inspection	LF 21,600	\$ 26.00	\$ 561,600.00	LF 21,600	\$ 26.00
21	Erosion Control Devices	LF 21,600	\$ 1.00	\$ 21,600.00	LF 21,600	\$ 1.00
22	Sewer Junction Structure	EA 0	\$ 35,000.00	\$ -	EA 0	\$ 35,000.00
23	Lift Station	EA 0	\$ 200,000.00	\$ -	EA 0	\$ 200,000.00
<b>Total Construction Contingencies</b>				\$ 3,032,700.00	<b>Total Construction Contingencies</b>	\$ 10%
<b>Total</b>				\$ 3,335,970.00	<b>Total</b>	\$ 3,569,200.00
<b>Easements</b>						
Easements and Surveys and Acquisition Costs						
Environmental Investigation						
<b>Total Easement Costs</b>						
<b>Basic Engineering</b>						
Survey						
<b>Construction Phase Services</b>						
<b>Total Engineering Costs</b>						
<b>Total Project Costs</b>						
<b>\$ 3,963,086.40</b>						
<b>\$ 4,673,334.40</b>						

This cost estimate is based on River City Engineering's experience and qualifications, and represents River City Engineering's best judgment. This cost estimate was prepared for feasibility analysis purposes only. River City Engineering does not guarantee that the actual construction cost will not vary from this estimate. Unit prices were used from SAW's average unit price list revised October 2005. Units prices will not remain constant and will vary due to market variations such as inflation.

Green Valley Special Utility District Drainage Basin G - 1 EDU/acre Engineer's Opinion of Probable Costs						
Item	Description	Unit Quantity	Unit Price	Total Costs	Unit Quantity	Unit Price
1	12" SDR 35 PVC (0'-6' cut)	LF 0	\$ 60.00	\$ -	LF 0	\$ 60.00
2	15" SDR 35 PVC (0'-6' cut)	LF 2,700	\$ 65.00	\$ 175,500.00	LF 2	\$ 65.00
3	18" SDR 35 PVC (0'-6' cut)	LF 2,700	\$ 70.00	\$ 189,000.00	LF 3	\$ 70.00
4	21" SDR 35 PVC (0'-6' cut)	LF 5,000	\$ 80.00	\$ 400,000.00	LF 4	\$ 80.00
5	24" SDR 35 PVC (0'-6' cut)	LF 2,500	\$ 90.00	\$ 225,000.00	LF 5	\$ 90.00
6	27" SDR 35 PVC (0'-6' cut)	LF 2,800	\$ 100.00	\$ 280,000.00	LF 6	\$ 100.00
7	30" SDR 35 PVC (0'-6' cut)	LF 2,900	\$ 110.00	\$ 319,000.00	LF 7	\$ 110.00
8	33" SDR 35 PVC (0'-6' cut)	LF 3,000	\$ 125.00	\$ 375,000.00	LF 8	\$ 125.00
9	36" SDR 35 PVC (0'-6' cut)	LF 0	\$ 150.00	\$ -	LF 9	\$ 150.00
10	42" SDR 35 PVC (0'-6' cut)	LF 0	\$ 200.00	\$ -	LF 10	\$ 200.00
11	48" SDR 35 PVC (0'-6' cut)	LF 0	\$ 250.00	\$ -	LF 11	\$ 250.00
12	54" SDR 35 PVC (0'-6' cut)	LF 0	\$ 300.00	\$ -	LF 12	\$ 300.00
13	60" SDR 35 PVC (0'-6' cut)	LF 0	\$ 350.00	\$ -	LF 13	\$ 350.00
14	66" SDR 35 PVC (0'-6' cut)	LF 0	\$ 400.00	\$ -	LF 14	\$ 400.00
15	72" SDR 35 PVC (0'-6' cut)	LF 0	\$ 450.00	\$ -	LF 15	\$ 450.00
<b>Total Length</b>		<b>LF 21,600</b>			<b>LF 21,600</b>	
16	48" dia. M.H.W.T. & Bolted (0'-6' cut)	EA 43	\$ 5,000.00	\$ 216,000.00	EA 43	\$ 5,000.00
17	Bore and Case Roadways	LF 1080	\$ 130.00	\$ 140,400.00	LF 1080	\$ 130.00
18	Bore and Case Creek Crossings	LF 864	\$ 100.00	\$ 86,400.00	LF 864	\$ 100.00
19	Trench Safety	LF 21,600	\$ 2.00	\$ 43,200.00	LF 21,600	\$ 2.00
20	Sewer Main Television Inspection	LF 21,600	\$ 26.00	\$ 561,600.00	LF 21,600	\$ 26.00
21	Erosion Control Devices	LF 21,600	\$ 1.00	\$ 21,600.00	LF 21,600	\$ 1.00
22	Sewer Junction Structure	EA 0	\$ 35,000.00	\$ -	EA 0	\$ 35,000.00
23	Lift Station	EA 0	\$ 200,000.00	\$ -	EA 0	\$ 200,000.00
<b>Total Construction Contingencies</b>				\$ 3,032,700.00	<b>Total Construction Contingencies</b>	\$ 10%
<b>Total</b>				\$ 3,335,970.00	<b>Total</b>	\$ 3,569,200.00
<b>Easements</b>						
Easements and Surveys and Acquisition Costs						
Environmental Investigation						
<b>Total Easement Costs</b>						
<b>Basic Engineering</b>						
Survey						
<b>Construction Phase Services</b>						
<b>Total Engineering Costs</b>						
<b>Total Project Costs</b>						
<b>\$ 3,963,086.40</b>						
<b>\$ 4,673,334.40</b>						

<b>Green Valley Special Utility District Wastewater Impact Fees and Rates Neighboring Utilities</b>				
<b>Neighboring Utility</b>	<b>Wastewater Impact Fee</b>	<b>Wastewater Connection Fee</b>	<b>Cost of Treatment (\$/1000 gal)</b>	<b>Monthly Service Fee</b>
New Braunfels Utilities	\$1,160	\$655		
City of Seguin	\$500	\$470		
CCMA	\$985		\$1.60	
GBRA		\$1,000		\$32

<b>Green Valley Special Utility District Wastewater Impact Fees Main Wastewater Collection System (Trunk Lines)</b>						
<b>Drainage Basin</b>	<b>Total EDU 1</b>	<b>Total EDU 3</b>	<b>Dev Density of 1 EDU/acre</b>		<b>Dev Density of 3 EDU/acre</b>	
	(EDU/acre)	(EDU/acre)	Total Costs	Potential Impact Fee	Total Costs	Potential Impact Fee
Drainage Basin A	9,211	27,633	\$11,212,950	\$1,217	\$13,229,734	\$479
Drainage Basin B	4,690	14,070	\$3,379,449	\$721	\$3,848,841	\$274
Drainage Basin C	5,636	16,908	\$4,151,280	\$737	\$4,773,440	\$282
Drainage Basin D	6,688	20,064	\$3,072,068	\$459	\$4,188,876	\$209
Drainage Basin E	35,618	106,854	\$34,601,813	\$971	\$43,682,177	\$409
Drainage Basin F	6,515	19,545	\$5,230,109	\$803	\$6,739,925	\$345
Drainage Basin G	7,511	22,533	\$3,963,086	\$528	\$4,673,334	\$207
<b>Total</b>	<b>75,869</b>	<b>227,607</b>	<b>\$65,610,755</b>	<b>\$865</b>	<b>\$81,136,327</b>	<b>\$356</b>

<b>Green Valley Special Utility District Wastewater Impact Fees Wastewater Treatment Facility</b>						
<b>Drainage Basin</b>	<b>Total EDU 1</b>	<b>Total EDU 3</b>	<b>Dev Density of 1 EDU/acre</b>		<b>Dev Density of 3 EDU/acre</b>	
	(EDU/acre)	(EDU/acre)	Total Costs	Potential Impact Fee	Total Costs	Potential Impact Fee
Drainage Basin A	9,211	27,633	\$7,898,433	\$858	\$20,310,255	\$735
Drainage Basin B	4,690	14,070	\$4,021,675	\$858	\$12,065,025	\$858
Drainage Basin C	5,636	16,908	\$4,832,870	\$858	\$14,498,610	\$858
Drainage Basin D	6,688	20,064	\$5,734,103	\$857	\$17,202,308	\$857
Drainage Basin E	35,618	106,854	\$26,179,965	\$735	\$39,269,948	\$368
Drainage Basin F	6,515	19,545	\$5,586,613	\$858	\$16,759,838	\$858
Drainage Basin G	7,511	22,533	\$6,440,683	\$858	\$16,561,755	\$735
<b>Total</b>	<b>75,869</b>	<b>227,607</b>	<b>\$60,694,342</b>	<b>\$800</b>	<b>\$136,667,739</b>	<b>\$600</b>

<b>Green Valley Special Utility District Wastewater Impact Fees Wastewater Treatment Facility</b>						
<b>Drainage Basin</b>	<b>Dev Density of 1 EDU/acre</b>			<b>Dev Density of 3 EDU/acre</b>		
	<b>Wastewater Collection Impact fee</b>	<b>Wastewater Treatmrnt Impact fee</b>	<b>Total Impact Fee</b>	<b>Wastewater Collection Impact fee</b>	<b>Wastewater Treatmrnt Impact fee</b>	<b>Total Impact Fee</b>
Drainage Basin A	\$1,217	\$858	\$ 2,075	\$479	\$735	\$1,214
Drainage Basin B	\$721	\$858	\$ 1,578	\$274	\$858	\$1,131
Drainage Basin C	\$737	\$858	\$ 1,594	\$282	\$858	\$1,140
Drainage Basin D	\$459	\$857	\$ 1,317	\$209	\$857	\$1,066
Drainage Basin E	\$971	\$735	\$ 1,706	\$409	\$368	\$776
Drainage Basin F	\$803	\$858	\$ 1,660	\$345	\$858	\$1,202
Drainage Basin G	\$528	\$858	\$ 1,385	\$207	\$735	\$942

<b>Green Valley Special Utility District Wastewater Treatment Capacity Summary Most Downstream Drainage Basin Location</b>		
<b>Design Flow</b>	<b>1 EDU/Acre</b>	<b>3 EDU/Acre</b>
	<b>Capacity (MGD)</b>	<b>Capacity (MGD)</b>
Drainage Basin A	2.3	6.8
Drainage Basin B	1.1	3.4
Drainage Basin C	1.4	4.1
Drainage Basin D	1.6	4.9
Drainage Basin E	8.7	26.2
Drainage Basin F	1.6	4.8
Drainage Basin G	1.8	5.5

<b>Green Valley Special Utility District Wastewater Treatment Costs Summary Most Downstream Drainage Basin Location</b>		
<b>Design Flow</b>	<b>1 EDU/Acre</b>	<b>3 EDU/Acre</b>
	<b>Costs (\$)</b>	<b>Costs (\$)</b>
Drainage Basin A	\$ 7,898,433	\$ 20,310,255
Drainage Basin B	\$ 4,021,675	\$ 12,065,025
Drainage Basin C	\$ 4,832,870	\$ 14,498,610
Drainage Basin D	\$ 5,734,103	\$ 17,202,308
Drainage Basin E	\$ 26,179,965	\$ 39,269,948
Drainage Basin F	\$ 5,586,613	\$ 16,759,838
Drainage Basin G	\$ 6,440,683	\$ 16,561,755

**Development Density 3 EDU/acre**

<b>Green Valley Special Utility District Drainage Area A</b>				
<b>Wastewater Treatment Plant Costs Study</b>				
<b>Collection Point ID</b>	<b>Average Dry Weather Flow (GPD)</b>	<b>Treatment Plant Capacity (MGD)</b>	<b>Unit Costs (dollars/GPD)</b>	<b>Total Costs (dollars)</b>
CP AA1-1	570,360	0.6	\$4.00	\$2,281,440
CP AA2-1	736,470	0.7	\$4.00	\$2,945,880
CP AA1-5	3,518,445	3.5	\$3.50	\$12,314,558
CP AA5-2	4,959,045	5.0	\$3.50	\$17,356,658
CP AA6-1	6,352,605	6.4	\$3.00	\$19,057,815
CP AA8-1	6,770,085	6.8	\$3.00	\$20,310,255

**Development Density 1 EDU/acre**

<b>Green Valley Special Utility District Drainage Area A</b>				
<b>Wastewater Treatment Plant Costs Study</b>				
<b>Collection Point ID</b>	<b>Average Dry Weather Flow (GPD)</b>	<b>Treatment Plant Capacity (MGD)</b>	<b>Unit Costs (dollars/GPD)</b>	<b>Total Costs (dollars)</b>
CP AA1-1	190,120	0.2	\$4.00	\$760,480
CP AA2-1	245,490	0.2	\$4.00	\$981,960
CP AA1-5	1,172,815	1.2	\$3.50	\$4,104,853
CP AA5-2	1,653,015	1.7	\$3.50	\$5,785,553
CP AA6-1	2,117,535	2.1	\$3.50	\$7,411,373
CP AA8-1	2,256,695	2.3	\$3.50	\$7,898,433

Green Valley Special Utility District Drainage Area A Wastewater Treatment Plant Capacity and Costs Calculations													
Server Main Location		Contributing Area			Population			Average Dry Weather Flow			Maximum Wet Weather		
Pipe ID.	Up Stream Collection Point	Down Stream Collection Point	Left Side Area (acres)	Right Side Area (acres)	Total Area (acres)	Density (3 EDU/acre)	EDU	Dry Weather Flow (GPD)	Cumulative Dry Weather Flow (GPD)	Wet Weather Flow (GPD)	Cumulative Wet Weather Flow (GPD)	Wastewater Treatment Plant Costs (\$/GPD)	
Pipe AA1	Upstream	CP AA1-1	.256	.520	.776	3.0	228	570,360	570,360	2,293,080	2,293,080	\$2,281,440	
Pipe AA1	CP AA1-1	CP AA1-2	.177	.144	.321	3.0	963	231,935	805,295	948,555	3,241,635	\$3,225,180	
Pipe AA1	CP AA1-2	CP AA1-3	.169	.129	.298	3.0	894	219,930	1,025,325	910,590	4,122,225	\$3,350	
Pipe AA1	CP AA1-3	CP AA1-4	.175	.144	.289	3.0	867	212,715	1,227,740	853,955	4,976,220	\$3,350	
Pipe AA1	CP AA1-4	CP AA1-5	.210	.144	.353	3.0	849	145,745	1,455,745	836,285	5,812,485	\$3,350	
Pipe AA1	Total		987	980	1,967		5901	1,445,745		5,812,485		\$5,660,108	
Pipe AA2	Upstream	CP AA2-1	.931	.71	1,002	3.0	3006	735,370	735,370	2,960,910	2,960,910	\$4,00	
Pipe AA2	CP AA2-1	CP AA2-2	.486	.29	.773	3.0	239	562,155	1,334,525	2,284,215	5,245,125	\$3,665,888	
Pipe AA2	CP AA2-2	CP AA2-3	.234	.194	.428	3.0	184	461,380	1,766,205	1,855,140	7,000,865	\$3,350	
Pipe AA2	CP AA2-3	CP AA2-4	.131	.119	.250	3.0	167	183,750	1,949,955	1,949,955	8,333,100	\$3,350	
Pipe AA2	CP AA2-4	CP AA2-5	.134	.133	.167	3.0	151	122,445	2,072,700	493,485	8,333,100	\$3,350	
Pipe AA2	Total		1,816	1,004	2,820		9430	2,072,700		8,333,100		\$7,554,450	
Pipe AA3	Upstream	CP AA3-1	.93	.246	.339	3.0	1017	249,165	249,165	1,001,745	1,001,745	\$4,00	
Pipe AA3	CP AA3-1	CP AA3-2	.127	.195	.322	3.0	965	236,570	485,935	931,510	4,955,555	\$4,00	
Pipe AA3	CP AA3-2	CP AA3-3	.262	.355	.617	3.0	1053	260,925	746,760	1,049,025	5,002,280	\$3,50	
Pipe AA3	CP AA3-3	CP AA3-4	.127	.220	.347	3.0	1041	255,045	1,001,805	1,025,385	4,027,665	\$3,50	
Pipe AA3	CP AA3-4	CP AA3-5	.150	.248	.400	3.0	970	213,150	1,214,955	865,950	4,884,615	\$3,350	
Pipe AA3	Total		1,490	1,163	1,653		4939	1,214,955		4,884,615		\$7,552,343	
Pipe AA4	Upstream	CP AA4-1	.211	.17	.228	3.0	684	1,167,580	1,167,580	673,740	673,740	\$4,00	
Pipe AA4	CP AA4-1	CP AA4-2	.314	.69	.383	3.0	1149	281,505	1,334,765	1,449,065	8,333,100	\$3,350	
Pipe AA4	CP AA4-2	CP AA4-3	.252	.36	.288	3.0	864	211,680	680,765	851,040	2,656,545	\$4,00	
Pipe AA4	CP AA4-3	CP AA5-1	.269	.72	.341	3.0	1023	250,635	911,410	1,007,655	3,664,200	\$4,00	
Pipe AA4	Total		1,046	194	1,240		3220	911,410		3,664,200		\$7,554,660	
Pipe AA5	Upstream	CP AA5-1	.987	.980	1,967	3.0	3901	1,445,745	1,445,745	5,812,385	5,812,385	\$3,350	
Pipe AA5	CP AA5-1	CP AA5-2	.181	.104	.285	3.0	9430	2,072,700	3,515,445	8,333,100	14,145,585	\$3,350	
Pipe AA5	CP AA5-2	CP AA5-3	.233	.103	.336	3.0	1008	246,980	3,765,445	932,880	15,136,465	\$3,50	
Pipe AA5	CP AA5-3	CP AA5-4	.265	.118	.384	3.0	1157	282,240	4,047,545	1,134,720	16,273,715	\$3,50	
Pipe AA5	CP AA5-4	CP AA5-5	.330	.205	.535	3.0	16321	4,047,545		16,273,715		\$7,554,660	
Pipe AA5	Total		1,046	194	1,240		3720	4,047,545		16,273,715		\$7,554,660	
Pipe AA6	Upstream	CP AA6-1	.1046	.194	.120	3.0	911	911,400	3,564,200	5,812,385	14,145,585	\$3,350	
Pipe AA6	CP AA6-1	CP AA6-2	.332	.205	.537	3.0	16321	4,047,545	8,333,100	14,145,585	19,937,385	\$3,350	
Pipe AA6	CP AA6-2	CP AA6-3	.181	.62	.243	3.0	729	278,505	5,137,650	718,065	20,655,450	\$3,350	
Pipe AA6	CP AA6-3	CP AA6-4	.4579	.261	.6939	3.0	20870	5,137,650		20,655,450		\$7,554,660	
Pipe AA6	CP AA6-4	CP AA6-5	.490	1,163	1,653	3.0	4859	1,214,955	4,047,545	4,047,545	14,145,585	\$3,350	
Pipe AA6	CP AA6-5	CP AA7-1	.332	.108	.440	3.0	16321	4,047,545	8,333,100	14,145,585	19,937,385	\$3,350	
Pipe AA6	CP AA7-1	CP AA7-2	.5227	.92	.130	3.0	900	263,500	6,573,105	866,500	26,476,565	\$3,350	
Pipe AA6	CP AA7-2	CP AA7-3	.5277	.3716	.8943	3.0	26629	6,573,105		26,476,565		\$7,554,660	
Pipe AA6	CP AA7-3	CP AA8-1	.253	.15	.368	3.0	804	1,98,960	6,573,105	791,940	27,128,505	\$3,350	
Pipe AA6	CP AA8-1	CP AA8-2	.5480	.3731	.9211	3.0	27633	6,573,105		27,128,505		\$7,554,660	
Pipe AA6	CP AA8-2	Total	1,046	194	1,240		3720	4,047,545		19,937,385		\$7,554,660	
Pipe AA7	Upstream	CP AA7-1	.5227	.3716	.8943	3.0	26629	6,573,105		26,476,565		\$7,554,660	
Pipe AA7	CP AA7-1	CP AA7-2	.5277	.3716	.8943	3.0	26629	6,573,105		26,476,565		\$7,554,660	
Pipe AA7	CP AA7-2	CP AA7-3	.253	.15	.368	3.0	804	1,98,960	6,573,105	791,940	27,128,505	\$3,350	
Pipe AA7	CP AA7-3	Total	1,046	194	1,240		3720	4,047,545		19,937,385		\$7,554,660	
Pipe AA8	Upstream	CP AA8-1	.253	.15	.368	3.0	804	1,98,960	6,573,105	791,940	27,128,505	\$3,350	
Pipe AA8	CP AA8-1	CP AA8-2	.5480	.3731	.9211	3.0	27633	6,573,105		27,128,505		\$7,554,660	
Pipe AA8	CP AA8-2	Total	1,046	194	1,240		3720	4,047,545		19,937,385		\$7,554,660	

Residential Single Family Units (EDU) =  
 Population per EDU =  
 Development Average Density =  
 Wastewater Demand =  
 Maximum Flow Peak Factor =  
 Inflow/Infiltration =

Average Dry Weather Flow =  
 Maximum Dry Weather Flow =  
 Maximum Wet Weather Flow =  
 Treatment Plant Costs =

Project 16096 (Green Valley SUD)07-Wastewater Master Plan Report Treatment Plant Costs

245 GPD  
 3.5 capita/EDU  
 3 EDU/acre  
 70 GPD/capita  
 3 gallon/acre served

750

## Exhibit D

### **Green Valley Special Utility District Drainage Area A**

#### **Wastewater Treatment Plant Capacity and Costs Calculations**

1 Pipe ID	2 Sewer Main Location	Contributing Area						Population			Average Dry Weather Flow			Maximum Wet Weather			Wastewater Treatment Plant Costs		
		3 Up Stream Collection Point	4 Down Stream Collection Point	5 Left Side Area (acres)	6 Right Side Area (acres)	7 Total Development Density (1 EDU/acre)	8 Total EDU	9 Dry Weather Flow (GPD)	10 Cumulative Dry Weather Flow (GPD)	11 Wet Weather Flow (GPD)	12 Cumulative Wet Weather Flow (GPD)	13 Unit Costs (\$/GPD)	14 Total Costs (\$)	15 	16 	17 			
Pipe AA1 Upstream	CP AA1-1	CP AA1-1	CP AA1-2	236	1.0	776	1.0	190,120	190,120	1,152,360	1,152,360	\$1.00	\$1,152,360						
Pipe AA1 CP AA1-1	CP AA1-2	CP AA1-3	177	144	321	1.0	321	78,545	268,765	475,685	1,629,045	\$1.00	\$1,629,045						
Pipe AA1 CP AA1-2	CP AA1-3	CP AA1-4	169	179	288	1.0	288	73,010	341,775	442,530	2,071,575	\$1.00	\$2,071,575						
Pipe AA1 CP AA1-3	CP AA1-4	CP AA1-5	175	114	289	1.0	289	80,805	412,580	429,165	2,500,740	\$1.00	\$2,500,740						
Pipe AA1 CP AA1-4	CP AA1-5	Total	210	73	283	1.0	283	89,335	481,915	420,255	2,320,985	\$1.00	\$2,320,985						
		Total	987	980	1,987		1,987												
Pipe AA2 Upstream	CP AA2-1	CP AA2-1	931	71	1,002	1.0	1,002	245,150	245,150	245,490	1,487,970	\$1.00	\$1,487,970						
Pipe AA2 CP AA2-1	CP AA2-2	CP AA2-2	486	287	773	1.0	773	169,385	434,875	588,735	2,635,875	\$1.00	\$2,635,875						
Pipe AA2 CP AA2-2	CP AA2-3	CP AA2-3	234	394	628	1.0	628	153,860	932,580	3,568,455	14,000,940	\$1.00	\$14,000,940						
Pipe AA2 CP AA2-3	CP AA2-4	CP AA2-4	131	119	250	1.0	250	61,250	649,985	371,250	3,939,705	\$1.00	\$3,939,705						
Pipe AA2 CP AA2-4	CP AA1-5	Total	34	133	167	1.0	167	40,915	690,990	297,595	4,187,700	\$1.00	\$4,187,700						
		Total	1816	1004	2820		2820	690,990											
Pipe AA3 Upstream	CP AA3-1	CP AA3-1	93	246	339	1.0	339	83,055	83,055	503,415	503,415	\$2,00	\$1,017,960						
Pipe AA3 CP AA3-1	CP AA3-2	CP AA3-2	127	155	312	1.0	312	78,890	161,945	478,170	2,635,875	\$1.00	\$1,739,500						
Pipe AA3 CP AA3-2	CP AA3-3	CP AA3-3	93	262	355	1.0	355	86,975	248,920	527,175	1,508,760	\$1.00	\$2,354,940						
Pipe AA3 CP AA3-3	CP AA3-4	CP AA3-4	127	220	347	1.0	347	65,015	332,935	515,295	2,024,055	\$1.00	\$2,354,740						
Pipe AA3 CP AA3-4	CP AA6-1	Total	50	240	360	1.0	360	71,050	404,985	430,650	2,354,705	\$1.00	\$1,519,940						
		Total	490	1163	1,653		1,653	404,985											
Pipe AA4 Upstream	CP AA4-1	CP AA4-1	211	17	228	1.0	228	55,860	55,860	338,580	338,580	\$1.00	\$1,732,220						
Pipe AA4 CP AA4-1	CP AA4-2	CP AA4-2	314	69	383	1.0	383	93,835	149,695	568,725	907,335	\$1.00	\$647,780						
Pipe AA4 CP AA4-2	CP AA4-3	CP AA4-3	252	36	288	1.0	288	70,560	220,255	42,660	1,235,015	\$1.00	\$958,760						
Pipe AA4 CP AA4-3	CP AA4-4	CP AA4-4	269	72	341	1.0	341	83,745	303,800	506,385	1,941,400	\$1.00	\$1,215,200						
Pipe AA4 CP AA4-4	CP AA6-1	Total	1046	194	1,240		1,240	303,800											
		Total	3302	2205	5507		5507	1,240											
Pipe AA5 Upstream	CP AA5-1	CP AA5-1	987	980	1,967	1.0	1,967	481,915	481,915	2920,995	2920,995	\$1.00	\$1,937,650						
Pipe AA5 CP AA5-1	CP AA5-2	CP AA5-2	1816	1004	2820	1.0	2820	690,990	1,172,835	4,187,700	7,108,695	\$1.00	\$4,104,853						
Pipe AA5 CP AA5-2	CP AA5-3	CP AA5-3	233	103	336	1.0	336	82,320	1,255,135	498,960	7,607,655	\$1.00	\$4,392,973						
Pipe AA5 CP AA5-3	CP AA5-4	CP AA5-4	266	118	384	1.0	384	94,060	1,349,215	570,240	8,177,895	\$1.00	\$4,722,253						
Pipe AA5 CP AA5-4	CP AA6-1	Total	3302	2205	5507		5507	1,349,215											
		Total	3302	2205	5507		5507	1,349,215											
Pipe AA6 Upstream	CP AA6-1	CP AA6-1	1046	194	1,240	1.0	1,240	303,800	303,800	1,841,400	1,841,400	\$1.00	\$1,215,200						
Pipe AA6 CP AA6-1	CP AA6-2	CP AA6-2	3302	2205	5507	1.0	5507	1,349,215	1,453,015	8,177,895	10,019,295	\$1.00	\$5,715,553						
Pipe AA6 CP AA6-2	CP AA6-3	CP AA6-3	181	62	243	1.0	243	94,060	595,535	1,712,550	3,60,855	\$1.00	\$5,983,925						
Pipe AA6 CP AA6-3	CP AA6-4	CP AA6-4	4529	2461	6990		6990	1,712,550											
Pipe AA6 CP AA6-4	CP AA6-5	Total	5227	3716	8943		8943	1,712,550											
		Total	5227	3716	8943		8943	1,712,550											
Pipe AA7 Upstream	CP AA7-1	CP AA7-1	5227	3716	8943	1.0	8943	2,191,035	2,191,035	13,280,355	13,280,355	\$1.00	\$7,655,623						
Pipe AA7 CP AA7-1	CP AA7-1	Total	253	15	268	1.0	268	65,660	2,236,635	397,980	13,678,335	\$1.00	\$7,793,433						
Pipe AA7 CP AA7-1	Total	Total	5480	3731	9211		9211	2,236,635											

#### Design Parameters:

Residential Single Family Units (EDU) = 245  
 Residential Population per EDU = 3.5  
 Development Average Density = 1  
 Wastewater Demand = 735  
 Maximum Flow Peak Factor = 1485  
 Inflow/Ifiltration = 70  
 Gallon/acre served = 3

Exhibit D

Average Dry Weather Flow = 245  
 Maximum Dry Weather Flow = 735  
 Maximum Wet Weather Flow = 1485  
 GPD/EDU = 3.5  
 EDU/acre = 1  
 GPD/capita = 70  
 GPD/capita = 3  
 gallon/acre served = 750

**Development Density 3 EDU/acre**

B

Green Valley Special Utility District Drainage Area B Wastewater Treatment Plant Costs Study				
1	2	3	4	5
Collection Point ID	Average Dry Weather Flow (GPD)	Treatment Plant Capacity (MGD)	Unit Costs (dollars/GPD)	Total Costs (dollars)
CP BB-1	465,990	0.5	\$4.00	\$1,863,960
CP BB-4	1,609,650	1.6	\$3.50	\$5,633,775
CP BB-8	3,447,150	3.4	\$3.50	\$12,065,025

**Development Density 1 EDU/acre**

B

Green Valley Special Utility District Drainage Area B Wastewater Treatment Plant Costs Study				
1	2	3	4	5
Collection Point ID	Average Dry Weather Flow (GPD)	Treatment Plant Capacity (MGD)	Unit Costs (dollars/GPD)	Total Costs (dollars)
CP BB-1	155,330	0.2	\$4.00	\$621,320
CP BB-4	536,550	0.5	\$4.00	\$2,146,200
CP BB-8	1,149,050	1.1	\$3.50	\$4,021,675

**Green Valley Special Utility District****3 EDU B****Drainage Area B****Wastewater Treatment Plant Capacity and Costs Calculations**

Sewer Main Location		Contributing Area				Population				Average Dry Weather Flow				Maximum Wet Weather				Wastewater Treatment Plant Costs	
1 Pipe ID	2 Up Stream Collection Point	3 Down Stream Collection Point	4 Left Side Area (acres)	5 Right Side Area (acres)	6 Total Area (acres)	7 Development Density (3 EDU/acre)	8 EDU	9 Dry Weather Flow (GPD)	10 Cumulative Dry Weather Flow (GPD)	11 Wet Weather Flow (GPD)	12 Cumulative Wet Weather Flow (GPD)	13 Wet Weather Flow (GPD)	14 Unit Costs (\$/GPD)	15 Total Costs (\$)					
Pipe BB Upstream	CP BB-1	CP BB-1	367	634	3.0	1482	390	485,930	485,930	1,873,470	1,873,470	\$4.00	\$1,863,960						
Pipe BB	CP BB-2	CP BB-2	267	494	3.0	1440	352,800	1,181,380	1,458,770	3,331,240	4,751,040	\$4.00	\$1,816,320						
Pipe BB	CP BB-3	CP BB-3	251	279	480	3.0	1746	427,770	1,605,850	1,719,810	6,471,450	\$3.50	\$4,136,580						
Pipe BB	CP BB-4	CP BB-4	366	216	582	3.0	190	574	421,890	2,031,540	1,636,170	8,157,020	\$3.50	\$5,533,775					
Pipe BB	CP BB-5	CP BB-5	384	190	574	3.0	1722	360,885	2,392,425	1,450,905	9,618,525	\$3.50	\$9,373,488						
Pipe BB	CP BB-6	CP BB-6	206	265	491	3.0	1473	378,525	2,770,350	1,521,825	11,140,350	\$3.50	\$9,658,325						
Pipe BB	CP BB-7	CP BB-7	209	216	515	3.0	1545	376,250	3,443,150	2,718,680	13,858,950	\$3.50	\$12,065,025						
	Total		2594	2096	4690	3.0	2760	676,250	3,443,150	2,718,680	13,858,950								

**Design Parameters:**

Residential Single Family Units (EDU) =

Population per EDU =

Development Average Density =

Wastewater Demand =

Maximum Flow Peak Factor =

Inflow/Infiltration =

245 GPD

3.5 capita/EDU

3 EDU/acre

GPD/capita

750 gallon/acre served

Average Dry Weather Flow =  
Maximum Dry Weather Flow =  
Maximum Wet Weather Flow =GPD/EDU  
GPD/EDU  
GPD/EDU**1 EDU B****Drainage Area B****Wastewater Treatment Plant Capacity and Costs Calculations**

Sewer Main Location		Contributing Area				Population				Average Dry Weather Flow				Maximum Wet Weather				Wastewater Treatment Plant Costs	
1 Pipe ID	2 Up Stream Collection Point	3 Down Stream Collection Point	4 Left Side Area (acres)	5 Right Side Area (acres)	6 Total Area (acres)	7 Development Density (1 EDU/acre)	8 EDU	9 Dry Weather Flow (GPD)	10 Cumulative Dry Weather Flow (GPD)	11 Wet Weather Flow (GPD)	12 Cumulative Wet Weather Flow (GPD)	13 Wet Weather Flow (GPD)	14 Unit Costs (\$/GPD)	15 Total Costs (\$)					
Pipe BB Upstream	CP BB-1	CP BB-1	267	367	634	1.0	634	155,330	155,330	941,490	941,490	\$4.00	\$362,1320						
Pipe BB	CP BB-2	CP BB-2	203	287	494	1.0	494	121,030	276,360	733,580	1,627,080	\$4.00	\$1,105,440						
Pipe BB	CP BB-3	CP BB-3	251	229	480	1.0	480	117,640	331,960	712,880	2,348,760	\$4.00	\$3,155,840						
Pipe BB	CP BB-4	CP BB-4	366	216	582	1.0	582	142,590	536,550	854,270	3,252,150	\$4.00	\$1,046,250						
Pipe BB	CP BB-5	CP BB-5	384	190	574	1.0	574	149,630	677,180	852,390	4,104,540	\$4.00	\$2,208,720						
Pipe BB	CP BB-6	CP BB-6	206	265	491	1.0	491	120,295	797,475	729,335	4,831,675	\$4.00	\$3,189,900						
Pipe BB	CP BB-7	CP BB-7	209	306	515	1.0	515	126,175	923,650	764,775	5,596,450	\$4.00	\$3,694,560						
	Total		2594	2096	4690	1.0	920	225,400	1,149,050	1,368,200	6,964,650								

**Design Parameters:**Residential Single Family Units (EDU) =  
Population per EDU =  
Development Average Density =  
Wastewater Demand =  
Maximum Flow Peak Factor =  
Inflow/Infiltration =GPD/EDU  
GPD/EDU  
GPD/EDU

## Development Density 3 EDU/acre

Green Valley Special Utility District Drainage Area C Wastewater Treatment Plant Costs Study				
1	2	3	4	5
Collection Point ID	Average Dry Weather Flow (GPD)	Treatment Plant Capacity (MGD)	Unit Costs (dollars/GPD)	Total Costs (dollars)
CP CC-1	341,040	0.3	\$4.00	\$1,364,160
CP CC-5	2,009,490	2.0	\$3.50	\$7,033,215
CP CC-10	4,142,460	4.1	\$3.50	\$14,498,610

## Development Density 1 EDU/acre

Green Valley Special Utility District Drainage Area C Wastewater Treatment Plant Costs Study				
1	2	3	4	5
Collection Point ID	Average Dry Weather Flow (GPD)	Treatment Plant Capacity (MGD)	Unit Costs (dollars/GPD)	Total Costs (dollars)
CP CC-1	113,680	0.1	\$4.00	\$454,720
CP CC-5	669,830	0.7	\$4.00	\$2,679,320
CP CC-10	1,380,820	1.4	\$3.50	\$4,832,870

# 3 EDU C

## Green Valley Special Utility District

### Drainage Area C

#### Wastewater Treatment Plant Capacity and Costs Calculations

Sewer Main Location	Contributing Area						Population	Average Dry Weather Flow			Maximum Wet Weather			Wastewater Treatment Plant Costs
	1	2	3	4	5	6	Total	Dry Weather Flow (GPD)	Cumulative Dry Weather Flow (GPD)	Wet Weather Flow (GPD)	Unit Costs (\$/GPD)	Total Costs (\$)		
Pipe ID	Up Stream Collection Point	Down Stream Collection Point	Left Side Area (acres)	Right Side Area (acres)	Total Area (acres)	Development Density (EDU/acres)	EDU	EDU	EDU	EDU	\$4.00	\$1,364,160		
Pipe CC	CP CC-1	CP CC-2	314	464	3,114	1.392	341,040	341,040	1,371,120	1,371,120	\$4.00	\$1,364,160		
Pipe CC	CP CC-2	CP CC-3	365	538	3,103	1614	395,310	736,470	1,589,790	2,960,910	\$4.00	\$2,945,880		
Pipe CC	CP CC-3	CP CC-4	192	373	565	1695	1,151,745	1,151,745	1,669,575	4,630,495	\$3.50	\$1,031,108		
Pipe CC	CP CC-4	CP CC-5	271	331	602	3.0	1865	442,270	1,594,215	1,778,910	6,409,395	\$3.50	\$5,579,753	
Pipe CC	CP CC-5	CP CC-6	332	233	563	3.0	1695	415,275	2,069,490	1,669,575	8,076,970	\$3.50	\$7,033,235	
Pipe CC	CP CC-6	CP CC-7	457	259	716	3.0	2148	526,560	2,538,750	2,115,780	10,194,750	\$3.50	\$8,875,725	
Pipe CC	CP CC-7	CP CC-8	584	203	787	3.0	2361	578,445	3,114,195	2,325,585	12,520,335	\$3.50	\$10,889,683	
Pipe CC	CP CC-8	CP CC-9	520	119	639	3.0	1917	469,665	3,583,960	1,888,245	14,408,580	\$3.50	\$12,543,510	
Pipe CC	CP CC-9	Total	405	152	557	3.0	1671	409,395	3,993,355	1,645,935	16,054,515	\$3.50	\$13,976,353	
Pipe CC	Total		194	9	203	3.0	609	149,205	4,142,460	599,865	16,654,380	\$3.50	\$14,498,610	

#### Design Parameters:

Residential Single Family Units (EDU) =  
 Population per EDU =  
 Development Average Density =  
 Wastewater Demand =  
 Maximum Flow Peak Factor =  
 Inflow/Infiltration =

Average Dry Weather Flow = 245  
 Maximum Dry Weather Flow = 735  
 Maximum Wet Weather Flow = 985

245 GPD  
 3.5 capita/EDU  
 3 EDU/acre  
 70 GPD/capita  
 750 gallon/acre served

# 1 EDU C

## Green Valley Special Utility District

### Drainage Area C

#### Wastewater Treatment Plant Capacity and Costs Calculations

Sewer Main Location	Contributing Area						Population	Average Dry Weather Flow			Maximum Wet Weather			Wastewater Treatment Plant Costs
	1	2	3	4	5	6	Total	Dry Weather Flow (GPD)	Cumulative Dry Weather Flow (GPD)	Wet Weather Flow (GPD)	Unit Costs (\$/GPD)	Total Costs (\$)		
Pipe ID	Up Stream Collection Point	Down Stream Collection Point	Left Side Area (acres)	Right Side Area (acres)	Total Area (acres)	Development Density (EDU/acres)	EDU	EDU	EDU	EDU	\$4.00	\$2,547,720		
Pipe CC	CP CC-1	CP CC-2	150	314	464	1.0	464	113,680	113,680	689,040	1,487,970	\$4.00	\$1,981,960	
Pipe CC	CP CC-2	CP CC-3	173	365	538	1.0	538	131,810	245,490	798,930	2,336,955	\$4.00	\$1,535,960	
Pipe CC	CP CC-3	CP CC-4	192	373	565	1.0	565	138,425	363,915	893,970	3,220,965	\$4.00	\$2,125,620	
Pipe CC	CP CC-4	CP CC-5	332	233	565	1.0	565	147,490	531,405	839,025	4,059,960	\$4.00	\$2,579,320	
Pipe CC	CP CC-5	CP CC-6	457	259	716	1.0	716	245,420	845,250	1,063,250	5,123,250	\$4.00	\$3,381,000	
Pipe CC	CP CC-6	CP CC-7	584	203	787	1.0	787	192,815	1,038,065	1,168,695	6,291,945	\$3.50	\$3,633,228	
Pipe CC	CP CC-7	CP CC-8	520	119	639	1.0	639	156,955	1,194,620	946,915	7,240,860	\$3.50	\$4,181,170	
Pipe CC	CP CC-8	CP CC-9	405	152	557	1.0	557	136,465	1,331,085	827,745	8,668,005	\$3.50	\$4,656,798	
Pipe CC	CP CC-9	Total	194	9	203	1.0	203	242,735	1,386,120	301,455	8,369,460	\$3.50	\$4,833,510	

#### Design Parameters:

Residential Single Family Units (EDU) =  
 Population per EDU =  
 Development Average Density =  
 Wastewater Demand =  
 Maximum Flow Peak Factor =  
 Inflow/Infiltration =

Average Dry Weather Flow = 245  
 Maximum Dry Weather Flow = 735  
 Maximum Wet Weather Flow = 1485

245 GPD  
 3.5 capita/EDU  
 1 EDU/acre  
 70 GPD/capita  
 750 gallon/acre served

## Development Density 3 EDU/acre

<b>Green Valley Special Utility District Drainage Area D</b> <b>Wastewater Treatment Plant Costs Study</b>				
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>Collection Point ID</b>	<b>Average Dry Weather Flow (GPD)</b>	<b>Treatment Plant Capacity (MGD)</b>	<b>Unit Costs (dollars/GPD)</b>	<b>Total Costs (dollars)</b>
CP DD-1	1,079,715	1.1	\$3.50	\$3,779,003
CP DD-4	3,476,550	3.5	\$3.50	\$12,167,925
CP DD-7	4,914,945	4.9	\$3.50	\$17,202,308

## Development Density 1 EDU/acre

<b>Green Valley Special Utility District Drainage Area D</b> <b>Wastewater Treatment Plant Costs Study</b>				
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>Collection Point ID</b>	<b>Average Dry Weather Flow (GPD)</b>	<b>Treatment Plant Capacity (MGD)</b>	<b>Unit Costs (dollars/GPD)</b>	<b>Total Costs (dollars)</b>
CP DD-1	359,905	0.4	\$4.00	\$1,439,620
CP DD-4	1,158,850	1.2	\$3.50	\$4,055,975
CP DD-7	1,638,315	1.6	\$3.50	\$5,734,103

**Green Valley Special Utility District****3 EDU D****Wastewater Treatment Plant Capacity and Costs Calculations**

Sewer Main Location		Contributing Area			Population			Average Dry Weather Flow			Maximum Wet Weather			Wastewater Treatment Plant Costs	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Pipe ID	Up Stream Collection Point	Down Stream Collection Point	Left Side Area (acres)	Right Side Area (acres)	Total Area (acres)	Development Density (3 EDU/acres)	Total EDU (EDU)	Dry Weather Flow (GPD)	Cumulative Dry Weather Flow (GPD)	Wet Weather Flow (GPD)	Cumulative Wet Weather Flow (GPD)	Unit Costs (\$/GPD)	(\$)	Total Costs	
Pipe DD Upstream	CP DD-1	CP DD-2	1068	2,469	401	3.0	4407	1,079,715	1,079,715	4,340,895	4,340,895	\$3.50	\$5,779,003		
Pipe DD	CP DD-1	CP DD-2	374	815	1,199	3.0	3567	873,915	1,953,630	3,523,395	7,954,395	\$3.50	\$26,837,705		
Pipe DD	CP DD-2	CP DD-3	411	725	1,136	3.0	3408	834,960	2,786,590	3,356,880	11,211,270	\$3.50	\$39,760,065		
Pipe DD	CP DD-3	CP DD-4	326	610	936	3.0	2808	687,960	3,476,550	2,765,880	13,977,150	\$3.50	\$12,167,925		
Pipe DD	CP DD-4	CP DD-5	376	465	942	3.0	2526	618,870	4,095,420	2,488,110	16,465,260	\$3.50	\$14,331,970		
Pipe DD	CP DD-5	CP DD-6	407	283	690	3.0	2070	507,150	4,602,570	2,038,950	18,504,210	\$3.50	\$16,108,995		
Pipe DD	CP DD-6	CP DD-7	297	128	425	3.0	1225	312,375	4,914,945	1,255,875	19,760,085	\$3.50	\$17,203,308		
	Total		2592	4095	6887		20651	4,914,945		19,760,085					

**Design Parameters:**

Residential Single Family Units (EDU) =  
 Population per EDU =  
 Development Average Density =  
 Wastewater Demand =  
 Maximum Flow Peak Factor =  
 Inflow/Infiltration =

Average Dry Weather Flow =  
 Maximum Dry Weather Flow =  
 Maximum Wet Weather Flow =  
 Maximum Wet Weather Flow =

**Green Valley Special Utility District****1 EDU D****Wastewater Treatment Plant Capacity and Costs Calculations**

Sewer Main Location		Contributing Area			Population			Average Dry Weather Flow			Maximum Wet Weather			Wastewater Treatment Plant Costs	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Pipe ID	Up Stream Collection Point	Down Stream Collection Point	Left Side Area (acres)	Right Side Area (acres)	Total Area (acres)	Development Density (1 EDU/acre)	Total EDU (EDU)	Dry Weather Flow (GPD)	Cumulative Dry Weather Flow (GPD)	Wet Weather Flow (GPD)	Cumulative Wet Weather Flow (GPD)	Unit Costs (\$/GPD)	(\$)	Total Costs	
Pipe DD Upstream	CP DD-1	CP DD-2	1068	2,469	401	1.0	2435	1,189,965	1,189,965	2,181,465	2,181,465	\$4.00	\$1,439,620		
Pipe DD	CP DD-1	CP DD-2	374	815	1,199	1.0	1189	291,305	651,210	1,765,665	3,941,130	\$4.00	\$22,604,840		
Pipe DD	CP DD-2	CP DD-3	411	725	1,136	1.0	1136	278,320	929,530	1,686,950	5,534,090	\$4.00	\$37,781,120		
Pipe DD	CP DD-3	CP DD-4	326	610	936	1.0	936	229,320	1,158,650	1,389,960	7,024,050	\$3.50	\$44,055,975		
Pipe DD	CP DD-4	CP DD-5	376	465	942	1.0	842	206,250	1,355,140	1,250,370	8,274,420	\$3.50	\$14,277,990		
Pipe DD	CP DD-5	CP DD-6	407	283	690	1.0	690	169,050	1,534,190	1,024,550	9,299,070	\$3.50	\$15,359,665		
Pipe DD	CP DD-6	CP DD-7	297	128	425	1.0	425	104,125	1,631,315	631,125	9,930,195	\$3.50	\$15,754,103		
	Total		2592	4095	6887		6687	1,631,315		9,930,195					

**Design Parameters:**

Residential Single Family Units (EDU) =  
 Population per EDU =  
 Development Average Density =  
 Wastewater Demand =  
 Maximum Flow Peak Factor =  
 Inflow/Infiltration =

Average Dry Weather Flow =  
 Maximum Dry Weather Flow =  
 Maximum Wet Weather Flow =  
 Maximum Wet Weather Flow =

## Development Density 3 EDU/acre

<b>Green Valley Special Utility District Drainage Area E Wastewater Treatment Plant Costs Study</b> <span style="float: right;">E</span>				
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>Collection Point ID</b>	<b>Average Dry Weather Flow (GPD)</b>	<b>Treatment Plant Capacity (MGD)</b>	<b>Unit Costs (dollars/GPD)</b>	<b>Total Costs (dollars)</b>
CP EE1-1	1,394,295	1.4	\$3.50	\$4,880,033
CP EE1-7	4,694,445	4.7	\$3.50	\$16,430,558
CP EE2-1	2,110,185	2.1	\$3.50	\$7,385,648
CP EE2-7	5,247,165	5.2	\$3.00	\$15,741,495
CP EE3-1	895,230	0.9	\$4.00	\$3,580,920
CP EE3-3	1,855,875	1.9	\$3.50	\$6,495,563
CP EE1-13	14,318,535	14.3	\$2.50	\$35,796,338
CP EE4-3	19,331,235	19.3	\$2.00	\$38,662,470
CP EE5-4	23,497,215	23.5	\$1.75	\$41,120,126
CP EE5-9	26,179,965	26.2	\$1.50	\$39,269,948

## Development Density 1 EDU/acre

<b>Green Valley Special Utility District Drainage Area E Wastewater Treatment Plant Costs Study</b> <span style="float: right;">E</span>				
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>Collection Point ID</b>	<b>Average Dry Weather Flow (GPD)</b>	<b>Treatment Plant Capacity (MGD)</b>	<b>Unit Costs (dollars/GPD)</b>	<b>Total Costs (dollars)</b>
CP EE1-1	464,765	0.5	\$4.00	\$1,859,060
CP EE1-7	1,564,815	1.6	\$3.50	\$5,476,853
CP EE2-1	703,395	0.7	\$4.00	\$2,813,580
CP EE2-7	1,749,055	1.7	\$3.50	\$6,121,693
CP EE3-1	298,410	0.3	\$4.00	\$1,193,640
CP EE3-3	618,625	0.6	\$4.00	\$2,474,500
CP EE1-13	4,772,845	4.8	\$3.50	\$16,704,958
CP EE4-3	6,443,745	6.4	\$3.00	\$19,331,235
CP EE5-4	7,832,405	7.8	\$3.00	\$23,497,215
CP EE5-9	8,726,655	8.7	\$3.00	\$26,179,965

## Exhibit D

Sewer Main Location		Contributed Area				Population				Average Dry Weather Flow				Maximum Wet Weather Flow				Wastewater Treatment Plant Costs	
1 Pipe ID	2 Up Stream Collection Point	3 Down Stream Collection Point	4 Left Side Area (acres)	5 Right Side Area (acres)	6 Total Area (acres)	7 Density (EDU/acres)	8 Total Development (EDU)	9 Dry Weather Flow (GPD)	10 Cumulative Dry Weather Flow (GPD)	11 Wet Weather Flow (GPD)	12 Cumulative Wet Weather Flow (GPD)	13 Wet Weather Flow (GPD)	14 Unit Costs (\$/GPD)	15 Total Costs (\$)					
Pipe EE1	Upstream	CP EE1-1	142	1355	1397	10	5691	1,345,235	1,345,235	5,600,635	5,600,635	\$4,880,033							
Pipe EE1		CP EE1-2	311	476	787	10	2561	574,445	1,912,240	2,338,385	7,931,270	7,931,270	\$1,50	\$1,50					
Pipe EE1		CP EE1-3	155	385	540	10	1215	352,555	1,265,795	1,621,950	5,152,251	5,152,251	\$1,50	\$1,50					
Pipe EE1		CP EE1-4	119	93	802	10	506	154,025	1,119,820	1,273,845	3,897,110	3,897,110	\$1,50	\$1,50					
Pipe EE1		CP EE1-5	58	307	560	10	2860	577,100	1,697,225	2,284,325	7,931,270	7,931,270	\$1,50	\$1,50					
Pipe EE1		CP EE1-6	267	872	1,139	10	3860	4,038,725	1,065,000	16,377,725	16,377,725	\$1,50	\$1,50						
Pipe EE1		CP EE1-7	605	259	864	10	2776	655,520	4,684,448	5,344,755	18,973,585	18,973,585	\$1,50	\$1,50					
Pipe EE1		CP EE1-8	471	153	623	10	2178	553,110	5,197,175	2,674,475	11,547,150	11,547,150	\$1,50	\$1,50					
Pipe EE1		CP EE1-9	416	78	644	10	1992	48,149	6,301,720	1,962,210	25,033,110	31,810	\$19,810						
Pipe EE1		CP EE1-10	261	278	539	10	1815	44,475	4,255,525	7,143,725	11,547,150	11,547,150	\$1,50	\$1,50					
Pipe EE1		CP EE1-11	221	152	373	10	1627	4,255,525	4,255,525	4,255,525	4,255,525	\$1,50	\$1,50						
Pipe EE1		CP EE1-12	220	153	383	10	1646	7,971,975	7,971,975	1,227,075	1,227,075	\$1,50	\$1,50						
Pipe EE1	Total		5213	4633	10146	30438	7,571,510	7,571,510	23,911,420	23,911,420									
Pipe EE2	Upstream	CP EE2-1	574	519	886	10	2564	636,510	2,110,185	8,483,405	8,483,405	\$1,50	\$1,50						
Pipe EE2		CP EE2-2	347	162	507	10	2418	592,110	2,559,930	11,049,285	11,049,285	\$1,50	\$1,50						
Pipe EE2		CP EE2-3	323	484	456	10	2350	513,915	2,381,740	11,424,550	11,424,550	\$1,50	\$1,50						
Pipe EE2		CP EE2-4	323	524	467	10	2350	513,915	2,381,740	11,424,550	11,424,550	\$1,50	\$1,50						
Pipe EE2		CP EE2-5	119	692	791	10	2076	286,160	1,056,960	1,633,160	1,633,160	\$1,50	\$1,50						
Pipe EE2		CP EE2-6	406	772	580	10	3016	911,120	4,887,760	19,837,585	19,837,585	\$1,50	\$1,50						
Pipe EE2		CP EE2-7	260	278	449	10	14457	359,115	5,231,183	1,444,995	21,091,745	31,00	\$116,745						
Pipe EE2		CP EE2-8	233	151	404	10	1221	256,940	5,544,105	1,193,220	22,285,565	31,00	\$116,745						
Pipe EE2		CP EE2-9	247	136	390	10	1166	28,970	5,044,775	1,123,910	23,418,375	31,00	\$116,745						
Pipe EE2		CP EE2-10	222	142	374	10	1122	21,080	5,076,765	1,165,720	24,523,455	31,00	\$116,745						
Pipe EE2		CP EE2-11	199	161	371	10	1052	1,760	5,306,525	1,016,520	25,584,025	31,00	\$116,745						
Pipe EE2		CP EE2-12	110	251	391	10	703	213,185	1,826,025	6,851,925	1,826,025	\$1,50	\$1,50						
Pipe EE2		CP EE2-13	0	0	0	10	0	0	0	1,184,355	1,184,355	\$1,50	\$1,50						
Pipe EE2	Total		3466	5849	9335	28035	6,861,225	6,861,225	27,584,915										
Pipe EE3	Upstream	CP EE3-1	116	50	1218	10	3464	856,230	2,359,190	3,598,190	3,598,190	\$1,50	\$1,50						
Pipe EE3		CP EE3-2	619	172	789	10	2364	563,530	1,811,920	2,359,190	5,857,240	\$1,50	\$1,50						
Pipe EE3		CP EE3-3	477	25	595	10	1527	541,115	1,815,975	1,542,095	7,453,375	\$1,50	\$1,50						
Pipe EE3		CP EE3-4	314	509	143	10	2579	310,605	2,475,380	2,511,065	9,152,440	\$1,50	\$1,50						
Pipe EE3		CP EE3-5	192	624	120	10	3450	602,700	3,176,180	2,643,100	12,375,440	\$1,50	\$1,50						
Pipe EE3		CP EE3-6	106	114	207	10	1118	638,410	13,247,835	14,905,720	14,905,720	\$1,50	\$1,50						
Pipe EE3		CP EE3-7	9017	12240	21257	63771	15,132	3,307,350	14,905,020	6,284,435									
Pipe EE3	Upstream	CP EE3-8	5111	4921	10146	76	30938	7,671,310	7,671,310	28,981,450	28,981,450	\$1,50	\$1,50						
Pipe EE3		CP EE3-9	3664	3649	9333	10	24303	6,661,225	16,313,535	27,584,915	27,584,915	\$1,50	\$1,50						
Pipe EE3		CP EE3-10	477	25	595	10	1527	541,115	1,815,975	1,542,095	7,453,375	\$1,50	\$1,50						
Pipe EE3		CP EE3-11	192	624	120	10	3450	602,700	3,176,180	2,643,100	12,375,440	\$1,50	\$1,50						
Pipe EE3		CP EE3-12	106	114	207	10	1118	638,410	13,247,835	14,905,720	14,905,720	\$1,50	\$1,50						
Pipe EE3		CP EE3-13	9017	12240	21257	63771	15,132	3,307,350	14,905,020	6,284,435									
Pipe EE3	Total		15663	15754	3519	30437	26,753,565	26,753,565	105,254,455										

### Design Parameters:

- Residential Single Family Units (EDU) = Population per EDU
- Development Average Density = Wastewater Demand \*
- Maximum Flow Peak Factor = Inflow/Infiltration =

Average Dry Weather Flow = Maximum Dry Weather Flow = Maximum Wet Weather Flow =

245 GPD  
3.35 capita/EDU  
3 EDU  
70 GPD/capita  
3 capita/acre  
750 gallon/acre served

## 1 EDU E

## Green Valley Special Utility District

## Drainage Area E

## Wastewater Treatment Plant Capacity and Costs Calculations

Sewer Main Location	Population	Contributing Area					Average Dry Weather Flow	Maximum Wet Weather Flow	Wastewater Treatment Plant Costs
		Up Stream Collection Point	Down Stream Collection Point	Left Side Area (acres)	Total Development (acres)	Total EDU (EDU/acre)			
Pipe EDU ID	2	3	4	5	6	7	8	9	10
Pipe EDU Upstream	0	0	0	0	0	0	0	0	0
Pipe EDU 1	442	455	3,897	10	10	3,897	442,785	442,785	\$4,00
Pipe EDU 2	311	476	767	10	10	767	352,015	352,015	\$4,00
Pipe EDU 3	365	424	79	10	10	79	45,580	45,580	\$4,00
Pipe EDU 4	119	383	102	10	10	102	15,640	15,640	\$4,00
Pipe EDU 5	243	343	860	10	10	860	10,971	10,971	\$4,00
Pipe EDU 6	58	302	366	10	10	366	2,814	2,814	\$4,00
Pipe EDU 7	62	307	392	10	10	392	1,864	1,864	\$4,00
Pipe EDU 8	66	259	395	10	10	395	1,766	1,766	\$4,00
Pipe EDU 9	471	255	726	10	10	726	177,870	177,870	\$4,00
Pipe EDU 10	416	248	664	10	10	664	162,680	162,680	\$4,00
Pipe EDU 11	341	234	605	10	10	605	144,925	144,925	\$4,00
Pipe EDU 12	312	167	479	10	10	479	117,355	117,355	\$4,00
Pipe EDU 13	250	130	386	10	10	386	100	100	\$4,00
Pipe EDU 14	5013	4933	10146	10	10	10146	2,041,770	2,041,770	\$4,00
Pipe EDU Total	0	0	0	0	0	0	0	0	0
Pipe EDU Upstream	576	229	2,871	10	10	2,871	703,935	703,935	\$4,00
Pipe EDU CP EDU 1	519	519	866	10	10	866	212,170	212,170	\$4,00
Pipe EDU CP EDU 2	347	322	484	10	10	484	107,470	107,470	\$4,00
Pipe EDU CP EDU 3	279	406	743	10	10	743	113,035	113,035	\$4,00
Pipe EDU CP EDU 4	119	692	692	10	10	692	115,935	115,935	\$4,00
Pipe EDU CP EDU 5	273	406	692	10	10	692	109,540	109,540	\$4,00
Pipe EDU CP EDU 6	266	672	672	10	10	672	104,610	104,610	\$4,00
Pipe EDU CP EDU 7	259	489	489	10	10	489	104,640	104,640	\$4,00
Pipe EDU CP EDU 8	253	151	494	10	10	494	129,045	129,045	\$4,00
Pipe EDU CP EDU 9	262	126	320	10	10	320	93,930	93,930	\$4,00
Pipe EDU CP EDU 10	252	132	354	10	10	354	91,820	91,820	\$4,00
Pipe EDU CP EDU 11	183	161	344	10	10	344	94,390	94,390	\$4,00
Pipe EDU CP EDU 12	140	151	291	10	10	291	71,935	71,935	\$4,00
Pipe EDU CP EDU 13	110	91	401	10	10	401	98,345	98,345	\$4,00
Pipe EDU CP EDU 14	0	0	0	10	10	0	0	0	\$4,00
Pipe EDU Total	0	0	0	0	0	0	0	0	0
Pipe EDU Upstream	0	0	0	0	0	0	0	0	0
Pipe EDU CP EDU 1	619	519	173	10	10	173	500,410	500,410	\$4,00
Pipe EDU CP EDU 2	471	322	509	10	10	509	184,705	184,705	\$4,00
Pipe EDU CP EDU 3	106	414	543	10	10	543	205,535	205,535	\$4,00
Pipe EDU CP EDU 4	120	520	520	10	10	520	209,595	209,595	\$4,00
Pipe EDU CP EDU 5	51	205	515	10	10	515	105,760	105,760	\$4,00
Pipe EDU CP EDU 6	2841	230	594	10	10	594	1,355,740	1,355,740	\$4,00
Pipe EDU CP EDU 7	9017	12240	12257	10	10	12257	5,001,985	5,001,985	\$4,00
Pipe EDU CP EDU 8	0	0	0	10	10	0	0	0	\$4,00
Pipe EDU Upstream	5113	6311	10,146	10	10	10,146	2,485,770	2,485,770	\$4,00
Pipe EDU CP EDU 1	3466	3049	9,315	10	10	9,315	2,081,075	2,081,075	\$4,00
Pipe EDU CP EDU 2	184	466	650	10	10	650	159,250	159,250	\$4,00
Pipe EDU CP EDU 3	106	414	507	10	10	507	127,490	127,490	\$4,00
Pipe EDU CP EDU 4	76	280	606	10	10	606	120,470	120,470	\$4,00
Pipe EDU CP EDU 5	9017	12240	12257	10	10	12257	5,001,985	5,001,985	\$4,00
Pipe EDU CP EDU 6	0	0	0	10	10	0	0	0	\$4,00
Pipe EDU Upstream	0	0	0	0	0	0	0	0	0
Pipe EDU CP EDU 1	9017	12240	21257	10	10	21257	5,001,985	5,001,985	\$4,00
Pipe EDU CP EDU 2	607	1532	1,003	10	10	1,003	350,340	350,340	\$4,00
Pipe EDU CP EDU 3	607	1532	650	10	10	650	411,600	411,600	\$4,00
Pipe EDU CP EDU 4	607	1532	650	10	10	650	2,121,660	2,121,660	\$4,00
Pipe EDU CP EDU 5	607	1532	650	10	10	650	7,422,485	7,422,485	\$4,00
Pipe EDU CP EDU 6	607	1532	650	10	10	650	1,071,435	1,071,435	\$4,00
Pipe EDU CP EDU 7	607	1532	650	10	10	650	9,348,870	9,348,870	\$4,00
Pipe EDU CP EDU 8	607	1532	650	10	10	650	5,012,770	5,012,770	\$4,00
Pipe EDU CP EDU 9	0	0	0	10	10	0	0	0	\$4,00
Pipe EDU Total	16665	18954	35359	10	10	35359	2,075,655	2,075,655	\$4,00

Design Parameters:

- Residential Single Family Units (EDU) = 245
- Population per EDU = 3.5
- Development Average Density = 1
- Wastewater Demand = 70
- Maximum Flow Peak Factor = 3
- Inflow/Infiltration = 750

Average Dry Weather Flow = 245 GPD  
 Maximum Dry Weather Flow = 735 GPD  
 Maximum Wet Weather Flow = 1485 GPD

## **Development Density 3 EDU/acre**

Green Valley Special Utility District Drainage Area F Wastewater Treatment Plant Costs Study				
1	2	3	4	5
Collection Point ID	Average Dry Weather Flow (GPD)	Treatment Plant Capacity (MGD)	Unit Costs (dollars/GPD)	Total Costs (dollars)
CP FF 1	622,545	0.6	\$4.00	\$2,490,180
CP FF 6	3,196,515	3.2	\$3.50	\$11,187,803
CP FF 11	4,788,525	4.8	\$3.50	\$16,759,838

## **Development Density 1 EDU/acre**

Green Valley Special Utility District Drainage Area F Wastewater Treatment Plant Costs Study				
1	2	3	4	5
Collection Point ID	Average Dry Weather Flow (GPD)	Treatment Plant Capacity (MGD)	Unit Costs (dollars/GPD)	Total Costs (dollars)
CP FF 1	207,515	0.2	\$4.00	\$830,060
CP FF 6	1,065,505	1.1	\$3.50	\$3,729,268
CP FF 11	1,596,175	1.6	\$3.50	\$5,586,613

# 3 EDU F

## Green Valley Special Utility District Drainage Area F

### Wastewater Treatment Plant Capacity and Costs Calculations

Sewer Main Location	Contributing Area					Population	Average Dry Weather Flow (GPD)	Maximum Wet Weather Flow (GPD)	Wastewater Treatment Plant Costs (\$)
	Up Stream Collection Point	Down Stream Collection Point	Left Side Area (acres)	Right Side Area (acres)	Total Area (acres)				
Pipe FF 1	CP FF 1	CP FF 1	233	614	847	30	622,545	622,545	\$4,490,180
Pipe FF 1	CP FF 1	CP FF 2	343	722	1,065	30	2,166	2,133,510	\$3,50
Pipe FF 1	CP FF 2	CP FF 3	291	389	680	30	2,040	1,653,215	\$3,50
Pipe FF 1	CP FF 3	CP FF 4	229	451	680	30	2,009	2,009,400	\$3,50
Pipe FF 1	CP FF 4	CP FF 5	239	500	739	30	2,099	2,153,815	\$3,50
Pipe FF 1	CP FF 5	CP FF 6	229	452	681	30	2,043	2,695,165	\$3,50
Pipe FF 1	CP FF 6	CP FF 7	313	597	910	30	1,791	3,186,515	\$3,50
Pipe FF 1	CP FF 7	CP FF 8	233	295	528	30	1,584	3,635,310	\$3,50
Pipe FF 1	CP FF 8	CP FF 9	363	452	815	30	1,423,390	1,560,240	\$3,50
Pipe FF 1	CP FF 9	CP FF 10	166	250	336	30	1,356	1,312,220	\$3,50
Pipe FF 1	CP FF 10	Total	247	4088	6515	30	1,008	1,246,360	\$3,50
							1,1945	4,788,525	\$3,50
								19,251,825	\$3,50
								19,251,825	\$3,50
								19,251,825	\$3,50

#### Design Parameters:

Residential Single Family Units (EDU) =  
 Population per EDU =  
 Development Average Density =  
 Wastewater Demand =  
 Maximum Flow Peak Factor =  
 Inflow/Infiltration =

Average Dry Weather Flow =  
 Maximum Dry Weather Flow =  
 Maximum Wet Weather Flow =

# 1 EDU F

## Green Valley Special Utility District Drainage Area F

### Wastewater Treatment Plant Capacity and Costs Calculations

Sewer Main Location	Contributing Area					Population	Average Dry Weather Flow (GPD)	Maximum Wet Weather Flow (GPD)	Wastewater Treatment Plant Costs (\$)
	Up Stream Collection Point	Down Stream Collection Point	Left Side Area (acres)	Right Side Area (acres)	Total Area (acres)				
Pipe FF 1	CP FF 1	CP FF 1	233	614	847	10	847	207,515	\$1,257,795
Pipe FF 1	CP FF 2	CP FF 3	343	722	1,065	10	722	176,890	\$1,239,965
Pipe FF 1	CP FF 3	CP FF 4	291	389	680	10	680	165,600	\$1,095,800
Pipe FF 1	CP FF 4	CP FF 5	229	451	680	10	680	165,600	\$1,095,800
Pipe FF 1	CP FF 5	CP FF 6	239	500	739	10	739	181,055	\$1,097,415
Pipe FF 1	CP FF 6	CP FF 7	284	537	821	10	681	186,845	\$1,098,265
Pipe FF 1	CP FF 7	CP FF 8	233	295	528	10	597	146,265	\$1,211,770
Pipe FF 1	CP FF 8	CP FF 9	89	363	452	10	452	129,350	\$1,341,130
Pipe FF 1	CP FF 9	CP FF 10	86	250	336	10	336	110,740	\$1,451,870
Pipe FF 1	CP FF 10	Total	247	4088	6515	10	283	61,985	1,534,190
							6515	1,596,175	1,596,175
								1,596,175	1,596,175
								1,596,175	1,596,175

#### Design Parameters:

Residential Single Family Units (EDU) =  
 Population per EDU =  
 Development Average Density =  
 Wastewater Demand =  
 Maximum Flow Peak Factor =  
 Inflow/Infiltration =

Average Dry Weather Flow =  
 Maximum Dry Weather Flow =  
 Maximum Wet Weather Flow =

245 GPD/capita/EDU  
 3.5 EDU/acre  
 1 GPD/capita  
 3 gallon/acre served

## Development Density 3 EDU/acre

Green Valley Special Utility District Drainage Area G Wastewater Treatment Plant Costs Study				
1	2	3	4	5
Collection Point ID	Average Dry Weather Flow (GPD)	Treatment Plant Capacity (MGD)	Unit Costs (dollars/GPD)	Total Costs (dollars)
CP GG-1	266,805	0.3	\$4.00	\$1,067,220
CP GG-5	2,042,565	2.0	\$3.50	\$7,148,978
CP GG-9	5,520,585	5.5	\$3.00	\$16,561,755

## Development Density 1 EDU/acre

Green Valley Special Utility District Drainage Area G Wastewater Treatment Plant Costs Study				
1	2	3	4	5
Collection Point ID	Average Dry Weather Flow (GPD)	Treatment Plant Capacity (MGD)	Unit Costs (dollars/GPD)	Total Costs (dollars)
CP GG-1	88,935	0.1	\$4.00	\$355,740
CP GG-5	680,855	0.7	\$4.00	\$2,723,420
CP GG-9	1,840,195	1.8	\$3.50	\$6,440,683

# 3 EDU G

## Green Valley Special Utility District

### Drainage Area G

#### Wastewater Treatment Plant Capacity and Costs Calculations

Sewer Main Location		Contributing Area				Population				Average Dry Weather Flow				Maximum Wet Weather				Wastewater Treatment Plant Costs	
Pipe ID	Up Stream Collection Point	Down Stream Collection Point	Left Side Area (acres)	Total Area (acres)	Right Side Area (acres)	Total Area (acres)	Development Density (1 EDU/acre)	EDU (EDU)	Dry Weather Flow (GPD)	Cumulative Dry Weather Flow (GPD)	Wet Weather Flow (GPD)	Cumulative Wet Weather Flow (GPD)	Wet Weather Flow (GPD)	Unit Costs (\$/GPD)	Total Costs (\$)				
Pipe GG	Upstream	CP GG-1	CP GG-2	CP GG-3	CP GG-4	CP GG-5	CP GG-6	CP GG-7	CP GG-8	Total	363	30889	266,805	1,072,665	\$4.00	\$1,067,220			
Pipe GG	Upstream	CP GG-1	CP GG-2	CP GG-3	CP GG-4	CP GG-5	CP GG-6	CP GG-7	CP GG-8	Total	455	310	1,365	334,525	2,417,190	\$4.00	\$2,049,220		
Pipe GG	Upstream	CP GG-1	CP GG-2	CP GG-3	CP GG-4	CP GG-5	CP GG-6	CP GG-7	CP GG-8	Total	586	310	1,788	348,060	1,761,180	\$4.00	\$1,637,515		
Pipe GG	Upstream	CP GG-1	CP GG-2	CP GG-3	CP GG-4	CP GG-5	CP GG-6	CP GG-7	CP GG-8	Total	681	310	2,043	500,315	6,190,725	\$3.50	\$5,359,386		
Pipe GG	Upstream	CP GG-1	CP GG-2	CP GG-3	CP GG-4	CP GG-5	CP GG-6	CP GG-7	CP GG-8	Total	684	310	2,052	502,740	2,042,565	2,021,220	\$2,111,945		
Pipe GG	Upstream	CP GG-1	CP GG-2	CP GG-3	CP GG-4	CP GG-5	CP GG-6	CP GG-7	CP GG-8	Total	690	310	2,052	603,435	2,646,000	2,426,055	10,638,000		
Pipe GG	Upstream	CP GG-1	CP GG-2	CP GG-3	CP GG-4	CP GG-5	CP GG-6	CP GG-7	CP GG-8	Total	821	310	2,463	603,435	3,546,375	3,619,875	\$12,112,313		
Pipe GG	Upstream	CP GG-1	CP GG-2	CP GG-3	CP GG-4	CP GG-5	CP GG-6	CP GG-7	CP GG-8	Total	834	310	367	1225	4,401,180	3,436,685	17,694,540		
Pipe GG	Upstream	CP GG-1	CP GG-2	CP GG-3	CP GG-4	CP GG-5	CP GG-6	CP GG-7	CP GG-8	Total	600	310	1,163	3489	1,119,405	5,520,585	\$15,401,130		
Pipe GG	Upstream	CP GG-1	CP GG-2	CP GG-3	CP GG-4	CP GG-5	CP GG-6	CP GG-7	CP GG-8	Total	111	310	1,410	1,523	4,569	1,119,405	4,500,465		
Pipe GG	Upstream	CP GG-1	CP GG-2	CP GG-3	CP GG-4	CP GG-5	CP GG-6	CP GG-7	CP GG-8	Total	3337	7511	474	2533	5,520,585	22,195,005	\$16,561,755		

#### Design Parameters:

Residential Single Family Units (EDU) = 245  
 Population per EDU = 3.5  
 Development Average Density = 3  
 Wastewater Demand = 70  
 Maximum Flow Peak Factor = 3  
 Inflow/Infiltration = 750 gallon/acre served

Average Dry Weather Flow = 245  
 Maximum Dry Weather Flow = 735  
 Maximum Wet Weather Flow = 985

# 1 EDU G

## Green Valley Special Utility District

### Drainage Area G

#### Wastewater Treatment Plant Capacity and Costs Calculations

Sewer Main Location		Contributing Area				Population				Average Dry Weather Flow				Maximum Wet Weather				Wastewater Treatment Plant Costs	
Pipe ID	Up Stream Collection Point	Down Stream Collection Point	Left Side Area (acres)	Total Area (acres)	Right Side Area (acres)	Total Area (acres)	Development Density (1 EDU/acre)	EDU (EDU)	Dry Weather Flow (GPD)	Cumulative Dry Weather Flow (GPD)	Wet Weather Flow (GPD)	Cumulative Wet Weather Flow (GPD)	Wet Weather Flow (GPD)	Unit Costs (\$/GPD)	Total Costs (\$)				
Pipe GG	Upstream	CP GG-1	CP GG-2	CP GG-3	CP GG-4	CP GG-5	CP GG-6	CP GG-7	CP GG-8	Total	363	303	455	86,935	539,065	\$4.00	\$355,740		
Pipe GG	Upstream	CP GG-1	CP GG-2	CP GG-3	CP GG-4	CP GG-5	CP GG-6	CP GG-7	CP GG-8	Total	568	187	455	111,475	1,214,730	\$4.00	\$801,640		
Pipe GG	Upstream	CP GG-1	CP GG-2	CP GG-3	CP GG-4	CP GG-5	CP GG-6	CP GG-7	CP GG-8	Total	596	187	556	146,020	675,675	\$4.00	\$2,385,720		
Pipe GG	Upstream	CP GG-1	CP GG-2	CP GG-3	CP GG-4	CP GG-5	CP GG-6	CP GG-7	CP GG-8	Total	681	187	681	166,845	885,060	3,111,075	\$1,011,075		
Pipe GG	Upstream	CP GG-1	CP GG-2	CP GG-3	CP GG-4	CP GG-5	CP GG-6	CP GG-7	CP GG-8	Total	90	187	684	167,580	680,855	1,015,740	\$1,223,420		
Pipe GG	Upstream	CP GG-1	CP GG-2	CP GG-3	CP GG-4	CP GG-5	CP GG-6	CP GG-7	CP GG-8	Total	661	187	821	181,145	882,000	1,219,185	\$1,346,000		
Pipe GG	Upstream	CP GG-1	CP GG-2	CP GG-3	CP GG-4	CP GG-5	CP GG-6	CP GG-7	CP GG-8	Total	387	120	1225	300,125	1,189,125	1,727,055	\$3,50		
Pipe GG	Upstream	CP GG-1	CP GG-2	CP GG-3	CP GG-4	CP GG-5	CP GG-6	CP GG-7	CP GG-8	Total	600	1163	1163	284,935	457,060	8,892,180	\$1,341,210		
Pipe GG	Upstream	CP GG-1	CP GG-2	CP GG-3	CP GG-4	CP GG-5	CP GG-6	CP GG-7	CP GG-8	Total	113	1410	1523	323,335	1,184,035	2,261,655	\$11,153,835		
Pipe GG	Upstream	CP GG-1	CP GG-2	CP GG-3	CP GG-4	CP GG-5	CP GG-6	CP GG-7	CP GG-8	Total	3337	7511	474	1,846,195	11,153,835				

Residential Single Family Units (EDU) = 245  
 Population per EDU = 3.5  
 Development Average Density = 1  
 Wastewater Demand = 70  
 Maximum Flow Peak Factor = 3  
 Inflow/Infiltration = 750 gallon/acre served

Average Dry Weather Flow = 245  
 Maximum Dry Weather Flow = 735  
 Maximum Wet Weather Flow = 985

GPD/EDU  
 EDU/Acre  
 GPD/capita

750 gallon/acre served

# Attachment 3

## Existing Wastewater Permits

- Exhibit 1 CCMA                          Expired Permit No. 11269-001  
**Current Permit No. WQ0011269001**
- Exhibit 2 GBRA (Lake Dunlap)        Expired Permit No. 11378-001  
**Current Permit No. WQ0011378001**
- Exhibit 3 City of Marion                Expired Permit No. 10048-001  
**Current Permit No. WQ0010048001**
- Exhibit 4 Harvest Hills                 **Current Permit No. WQ0014037001**
- Exhibit 5 GBRA (Northcliff)          Expired Permit No. 11751-001,002
- Exhibit 6 Meadow View park         Expired Permit No. 14153-001