

Green Valley Special Utility District Drainage Area G - 1 EDU Pipe Flow Design Calculations																						1 EDU G			
Sewer Main Location			Contributing Area			Population		Average Dry Weather Flow			Maximum Wet Weather				Pipe Design										
Pipe ID	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22			
	Up Stream Collection Point	Down Stream Collection Point	Left Side Area (acres)	Right Side Area (acres)	Total Area (acres)	Development Density (EDU/acre)	Total EDU	Dry Weather Flow (GPD)	Cumulative Dry Weather Flow (GPD)	Wet Weather Flow (GPD)	Wet Weather Flow (gpm)	Wet Weather Flow (cfs)	Cumulative Wet Weather Flow (cfs)	Upstream Invert Elevation (ft)	Downstream Invert Elevation (ft)	Pipe Length (ft)	Pipe Slope (ft)	Pipe Diameter Actual (Inches)	Pipe Diameter 80% Full (Inches)	Pipe Diameter Nominal (Inches)	Pipe Velocity Actual (ft/sec)				
Pipe GG	Upstream	CP GG-1	96	267	363	1.0	363	88,935	88,935	539,055	374	0.83	0.83	640	629	2,700	0.0050	10.75	13.44	15	3.73				
Pipe GG	CP GG-1	CP GG-2	268	187	455	1.0	455	111,475	200,410	675,675	469	1.05	1.88	629	618	2,700	0.0050	13.20	16.50	18	4.21				
Pipe GG	CP GG-2	CP GG-3	452	144	596	1.0	596	146,020	346,430	885,060	615	1.37	3.25	618	607	2,700	0.0050	15.30	19.13	21	4.67				
Pipe GG	CP GG-3	CP GG-4	552	129	681	1.0	681	166,845	513,275	1,011,285	702	1.56	4.81	618	607	2,500	0.0050	17.01	21.26	21	4.67				
Pipe GG	CP GG-4	CP GG-5	594	90	684	1.0	684	167,580	680,855	1,015,740	705	1.57	6.39	607	596	2,500	0.0050	18.74	23.43	24	5.11				
Pipe GG	CP GG-5	CP GG-6	661	160	821	1.0	821	201,145	882,000	1,219,185	847	1.89	8.27	596	585	2,500	0.0050	20.92	26.15	27	5.52				
Pipe GG	CP GG-6	CP GG-7	838	367	1225	1.0	1225	300,125	1,182,125	1,819,125	1263	2.81	11.09	585	573	2,800	0.0050	22.69	28.36	30	5.92				
Pipe GG	CP GG-7	CP GG-8	600	563	1163	1.0	1163	284,935	1,467,060	1,727,055	1199	2.67	13.76	573	563	2,900	0.0050	24.70	30.87	33	6.31				
Pipe GG	CP GG-8	CP GG-9	113	1410	1523	1.0	1523	373,135	1,840,195	2,261,655	1571	3.50	17.26	563	550	3,000	0.0050								
	Total		4174	3337	7511		7511	1,840,195		11,153,835	7,746	17.26	17.26			21,600	0.0050								

Design Parameters:

Residential Single Family Units (EDU) = 245

Population per EDU = 3.5

Development Average Density = 1

Wastewater Demand = 70

Maximum Flow Peak Factor = 3

Inflow/Infiltration = 750

GPD

capita/EDU

EDU/acre

GPD/capita

gallon/acres served

Average Dry Weather Flow = 245

Maximum Dry Weather Flow = 735

Maximum Wet Weather Flow = 1485

GPD/EDU

GPD/EDU

GPD/EDU

Manning's Roughness Coefficient = 0.013

Percent of Pipe Flowing Full = 80%

Green Valley Special Utility District

3 EDU/acre

Pipe Flow Design Summary

Pipe Diameter (in)	Basin A Pipe Length (ft)	Basin B Pipe Length (ft)	Basin C Pipe Length (ft)	Basin D Pipe Length (ft)	Basin E Pipe Length (ft)	Basin F Pipe Length (ft)	Basin G Pipe Length (ft)	Total Pipe Length (ft)
8								0
10								0
12								0
15	2,600							2,600
18	11,200	2,600	2,600				2,700	19,100
21	13,800	2,800	2,800				2,700	22,100
24	9,500	2,800	2,800		4,600	2,500	2,500	24,700
27	5,500	2,600	2,800	2,500	7,350	2,500	2,500	25,750
30	3,500	9,400	5,400		12,600	5,000	2,500	38,400
33			7,600	2,500	13,000	2,500	2,800	28,400
36	5,000			5,300	14,450	7,700	2,900	35,350
42	11,400			5,600	31,950	7,000	3,000	58,950
48					5,800			5,800
54								0
60					7,000			7,000
66					5,000			5,000
72					23,100			23,100
Total	62,500	20,200	24,000	15,900	124,850	27,200	21,600	296,250

56 Miles

Green Valley Special Utility District

Drainage Area A - 3 EDU

Pipe Flow Design Calculations

3 EDU A

Sewer Main Location			Contributing Area			Population		Average Dry Weather Flow				Maximum Wet Weather				Pipe Design							
Pipe ID	Up Stream Collection Point	Down Stream Collection Point	Left Side Area (acres)	Right Side Area (acres)	Total Area (acres)	Development Density (3 EDU/acre)	Total EDU	9	10	11	12	13	14	15	16	17	18	19	20	21	22		
								Dry Weather Flow (GPD)	Cumulative Dry Weather Flow (GPD)	Wet Weather Flow (GPD)	Wet Weather Flow (gpm)	Wet Weather Flow (cfs)	Cumulative Wet Weather Flow (cfs)	Upstream Invert Elevation (ft)	Downstream Invert Elevation (ft)	Pipe Length (ft)	Pipe Slope (ft)	Pipe Diameter Actual (Inches)	Pipe Diameter 80% Full (Inches)	Pipe Diameter Nominal (Inches)	Pipe Velocity Nominal (ft/sec)		
1	Pipe AA1	Upstream	CP AA1-1	256	520	776	3.0	2328	570,360	2,293,080	1592	3.55	3.55	5.02	600	585	2,500	0.0060	15.02	18.77	18	4.62	
	Pipe AA1	CP AA1-1	CP AA1-2	177	144	321	3.0	963	235,935	806,295	659	1.47	5.02	5.02	585	570	2,500	0.0060	16.43	20.54	21	5.12	
	Pipe AA1	CP AA1-2	CP AA1-3	169	129	298	3.0	864	219,030	1,025,325	612	1.36	6.38	6.38	570	555	2,500	0.0060	17.63	22.04	24	5.59	
	Pipe AA1	CP AA1-3	CP AA1-4	175	114	289	3.0	897	212,415	1,237,740	853,995	593	1.32	7.70	7.70	555	540	3,500	0.0050	19.34	24.18	24	5.11
	Pipe AA1	CP AA1-4	CP AA1-5	210	73	283	3.0	849	208,005	1,445,745	836,265	581	1.29	8.99	8.99	540	525	3,500	0.0050	19.34	24.18	24	5.11
	Total			987	980	1967		5901	1,445,745	5,812,485	4,036	8.99				11,000	0.0058						
2	Pipe AA2	Upstream	CP AA2-1	931	71	1002	3.0	3006	736,470	736,470	2,960,910	2056	4.58	4.58									
	Pipe AA2	CP AA2-1	CP AA2-2	486	287	773	3.0	2319	568,155	1,304,625	2,284,215	1586	3.53	8.12	8.12	578	565	3,500	0.0050	18.61	23.26	24	5.11
	Pipe AA2	CP AA2-2	CP AA2-3	234	394	628	3.0	1884	461,580	1,766,205	1,855,740	1289	2.87	10.99	10.99	578	565	3,000	0.0050	20.85	26.06	27	5.52
	Pipe AA2	CP AA2-3	CP AA2-4	131	119	250	3.0	750	183,750	1,949,955	738,750	513	1.14	12.13	12.13	565	553	2,500	0.0050	21.64	27.05	27	5.52
	Pipe AA2	CP AA2-4	CP AA1-5	34	133	167	3.0	501	122,745	2,072,700	493,485	343	0.76	12.89	12.89	540	525	3,500	0.0050	22.14	27.67	30	5.92
	Total			1816	1004	2820		8460	2,072,700	8,333,100	5,787	12.89				12,500	0.0050						
3	Pipe AA3	Upstream	CP AA3-1	93	246	339	3.0	1017	249,165	249,165	1,001,745	696	1.55	1.55									
	Pipe AA3	CP AA3-1	CP AA3-2	127	195	322	3.0	966	236,670	485,835	951,510	661	1.47	3.02	3.02	600	581	2,600	0.0073	11.97	14.96	15	4.51
	Pipe AA3	CP AA3-2	CP AA3-3	93	262	355	3.0	1065	260,925	746,760	1,049,025	718	1.62	4.65	4.65	581	563	2,700	0.0067	14.30	17.88	18	4.87
	Pipe AA3	CP AA3-3	CP AA3-4	127	220	347	3.0	1041	255,045	1,001,805	1,025,385	712	1.59	6.23	6.23	563	545	2,800	0.0064	16.08	20.10	21	5.30
	Pipe AA3	CP AA3-4	CP AA6-1	50	240	290	3.0	870	213,150	1,214,955	856,950	595	1.33	7.56	7.56	545	525	2,500	0.0080	16.59	20.74	21	5.91
	Total			490	1163	1653		4959	1,214,955	4,884,615	3,392	7.56				10,600	0.0071						
4	Pipe AA4	Upstream	CP AA4-1	211	17	228	3.0	684	167,580	167,580	673,740	468	1.04	1.04									
	Pipe AA4	CP AA4-1	CP AA4-2	314	69	383	3.0	1149	281,505	449,085	1,131,765	786	1.75	2.79	2.79	550	543	3,000	0.0050	12.48	15.60	18	4.21
	Pipe AA4	CP AA4-2	CP AA4-3	252	36	288	3.0	864	211,680	660,765	851,040	591	1.32	4.11	4.11	543	536	3,000	0.0050	14.42	18.03	18	4.21
	Pipe AA4	CP AA4-3	CP AA5-2	269	72	341	3.0	1023	250,635	911,400	1,007,655	700	1.56	5.67	5.67	536	530	6,000	0.0050	16.27	20.34	21	4.67
	Pipe AA4	CP AA5-1	CP AA5-2	266	118	384	3.0	1152	282,240	4,047,645	1,134,720	788	1.76	25.18	25.18	530	530	6,000	0.0050	16.27	20.34	21	4.67
	Total			1046	194	1240		3720	911,400	3,664,200	2,545	5.67				12,000	0.0050						
5	Pipe AA1	Upstream	CP AA1-5	987	980	1967	3.0	5901	1,445,745	1,445,745	5,812,485	4036	8.99	8.99									
	Pipe AA2	Upstream	CP AA1-5	1816	1004	2820	3.0	8460	2,072,700	3,518,445	8,333,100	5787	12.89	21.89									
	Pipe AA5	CP AA1-5	CP AA5-1	233	103	336	3.0	1008	246,960	3,765,405	992,880	690	1.54	23.42	23.42	540	535	2,500	0.0050	27.69	34.62	36	6.69
	Pipe AA5	CP AA5-1	CP AA5-2	266	118	384	3.0	1152	282,240	4,047,645	1,134,720	788	1.76	25.18	25.18	535	530	2,500	0.0050	28.46	35.57	36	6.69
	Pipe AA5	CP AA5-1	CP AA5-2	3302	2205	5507		16521	4,047,645	16,273,185	11,301	25.18					5,000	0.0050					
	Total			3302	2205	5507		16521		16,273,185	11,301	25.18											
6	Pipe AA4	Upstream	CP AA5-2	1046	194	1240	3.0	3720	911,400	911,400	3,664,200	2545	5.67	5.67									
	Pipe AA5	CP AA1-5	CP AA5-2	3302	2205	5507	3.0	16521	4,047,645	4,959,045	16,273,185	11301	25.18	30.85									
	Pipe AA6	CP AA5-2	CP AA6-1	181	62	243	3.0	719	178,605	5,137,650	718,065	499	1.11	31.96	31.96	525		4,500	0.0050	31.12	38.90	42	7.41
	Pipe AA6	CP AA5-2	CP AA6-1	4529	2461	6990		20970		20,655,450	14,344	31.96											
	Pipe AA6	CP AA5-2	CP AA6-1	5227	3716	8943		26829		26,426,565	18,352	40.89											
	Total			5227	3716	8943		26829		26,426,565	18,352	40.89											
7	Pipe AA3	Upstream	CP AA6-1	490	1163	1653	3.0	4959	1,214,955	1,214,955	4,884,615	3392	7.56	7.56									
	Pipe AA6	CP AA5-2	CP AA6-1	4529	2461	6990	3.0	20970	5,137,650	6,352,605	20,655,450	14344	31.96	39.52									
	Pipe AA7	CP AA6-1	CP AA7-1	208	92	300	3.0	900	220,500	6,573,105	886,500	616	1.37	40.89	510		4,900	0.0050	34.13	42.66	42	7.41	
	Pipe AA7	CP AA6-1	CP AA7-1	5227	3716	8943		26829		26,426,565	18,352	40.89											
	Pipe AA7	CP AA6-1	CP AA7-1	5227	3716	8943		26829		26,426,565	18,352	40.89											
	Total			5227	3716	8943		26829		26,426,565	18,352	40.89											
8	Pipe AA7	CP AA6-1	CP AA7-1	5227	3716	8943	3.0	26829	6,573,105	6,573,105	26,426,565	18352	40.89	40.89									
	Pipe AA8	CP AA7-1	CP AA8-1	253	15	268	3.0	804	196,980	6,770,085	791,940	550	1.23	42.12	495		2,000	0.0075	31.98	39.98	42	9.08	
	Pipe AA8	CP AA7-1	CP AA8-1	5480	3731	9211		27633		27,219,505	18,902	42.12											
	Pipe AA8	CP AA7-1	CP AA8-1	5480	3731	9211		27633		27,219,505	18,902	42.12											
	Pipe AA8	CP AA7-1	CP AA8-1	5480	3731	9211		27633		27,219,505	18,902	42.12											
	Total			5480	3731	9211		27633		27,219,505	18,902	42.12											

Design Parameters:

Residential Single Family Units (EDU) = 245

Population per EDU = 3.5

Development Average Density = 70

Wastewater Demand = 3

Maximum Flow Peak Factor = 750

Inflow/Infiltration =

GPD

capita/EDU

EDU/acre

GPD/capita

gallon/acre served

Average Dry Weather Flow = 245

Maximum Dry Weather Flow = 735

Maximum Wet Weather Flow = 985

GPD/EDU

GPD/EDU

GPD/EDU

Manning's Roughness Coefficient = 0.013

Percent of Pipe Flowing Full = 80%

**Green Valley Special Utility District
Drainage Area B - 3 EDU
Pipe Flow Design Calculations**

3 EDU B

Sewer Main Location			Contributing Area			Population		Average Dry Weather Flow					Maximum Wet Weather					Pipe Design				
Pipe ID	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		Up Stream Collection Point	Down Stream Collection Point	Left Side Area (acres)	Right Side Area (acres)	Total Area (acres)	Development Density (3 EDU/acre)	Total EDU (EDU)	Dry Weather Flow (GPD)	Cumulative Dry Weather Flow (GPD)	Wet Weather Flow (GPD)	Wet Weather Flow (gpm)	Wet Weather Flow (cfs)	Cumulative Wet Weather Flow (cfs)	Upstream Invert Elevation (ft)	Downstream Invert Elevation (ft)	Pipe Length (ft)	Pipe Slope (ft)	Pipe Diameter Actual (Inches)	Pipe Diameter 80% Full (Inches)	Pipe Diameter Nominal (Inches)	Pipe Velocity (ft/sec)
Pipe BB	CP BB-1	CP BB-1	CP BB-1	267	367	634	3.0	1902	465,990	465,990	1,873,470	1301	2.90	2.90	600	580	2,600	0.0077	14.48	18.10	18	5.23
Pipe BB	CP BB-2	CP BB-2	CP BB-2	207	287	494	3.0	1482	363,090	829,080	1,459,770	1014	2.26	5.16	580	560	2,800	0.0071	16.77	20.97	21	5.58
Pipe BB	CP BB-3	CP BB-3	CP BB-3	251	229	480	3.0	1440	352,800	1,181,880	1,418,400	985	2.19	7.35	560	540	2,800	0.0071	18.83	23.54	24	6.10
Pipe BB	CP BB-4	CP BB-4	CP BB-4	366	216	582	3.0	1746	427,770	1,609,650	1,719,810	1194	2.66	10.01	540	520	2,600	0.0077	20.27	25.34	27	6.85
Pipe BB	CP BB-5	CP BB-5	CP BB-5	384	190	574	3.0	1722	421,890	2,031,540	1,696,170	1178	2.62	12.64	520	490	4,400	0.0068	22.04	27.55	30	6.92
Pipe BB	CP BB-6	CP BB-6	CP BB-6	206	285	491	3.0	1473	360,885	2,392,425	1,450,905	1008	2.25	14.88	490	470	2,500	0.0080	22.60	28.25	30	7.49
Pipe BB	CP BB-7	CP BB-7	CP BB-7	209	306	515	3.0	1545	378,525	2,770,950	1,521,825	1057	2.35	17.24	470	450	2,500	0.0080	24.53	30.67	30	7.49
Pipe BB	CP BB-8	CP BB-8	CP BB-8	704	216	920	3.0	2760	676,200	3,447,150	2,718,600	1888	4.21	21.44	470	450	2,500	0.0080	24.53	30.67	30	7.49
Total				2594	2096	4690		14070	3,447,150		13,858,950	9,624	21.44				20,200	0.0076				

Design Parameters:

Residential Single Family Units (EDU) =	245	GPD	Average Dry Weather Flow =	245	GPD/EDU	Manning's Roughness Coefficient =	0.013
Population per EDU =	3.5	capita/EDU	Maximum Dry Weather Flow =	735	GPD/EDU	Percent of Pipe Flowing Full =	80%
Development Average Density =	3	EDU/acre	Maximum Wet Weather Flow =	985	GPD/EDU		
Wastewater Demand =	70	GPD/capita					
Maximum Flow Peak Factor =	3						
Inflow/Infiltration =	750	gallon/aces served					

Green Valley Special Utility District Drainage Area C - 3 EDU

3 EDU C

Pipe Flow Design Calculations

Sewer Main Location			Contributing Area			Population		Average Dry Weather Flow			Maximum Wet Weather			Pipe Design							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
Pipe ID	Up Stream Collection Point	Down Stream Collection Point	Left Side Area (acres)	Right Side Area (acres)	Total Area (acres)	Development Density (EDU/acre)	Total EDU	Dry Weather Flow (GPD)	Cumulative Dry Weather Flow (GPD)	Wet Weather Flow (GPD)	Wet Weather Flow (gpm)	Wet Weather Flow (cfs)	Cumulative Wet Weather Flow (cfs)	Upstream Invert Elevation (ft)	Downstream Invert Elevation (ft)	Pipe Length (ft)	Pipe Slope (ft)	Pipe Diameter Actual (inches)	Pipe Diameter 80% Full (inches)	Pipe Diameter Nominal (inches)	Pipe Velocity Nominal (ft/sec)
Pipe CC	Upstream	CP CC-1	150	314	464	3.0	1392	341,040	341,040	1,371,120	952	2.12	2.12	600	580	2,600	0.0077	13.85	17.32	18	5.23
Pipe CC	CP CC-1	CP CC-2	173	365	538	3.0	1614	395,430	736,470	1,589,790	1104	2.46	4.58	580	560	2,800	0.0071	16.61	20.77	21	5.58
Pipe CC	CP CC-2	CP CC-3	192	373	565	3.0	1695	415,275	1,151,745	1,669,575	1159	2.58	7.16	560	540	2,800	0.0071	18.77	23.46	24	6.10
Pipe CC	CP CC-3	CP CC-4	271	331	602	3.0	1806	442,470	1,594,215	1,778,910	1235	2.75	9.92	540	520	2,800	0.0071	20.47	25.59	27	6.60
Pipe CC	CP CC-4	CP CC-5	332	233	565	3.0	1695	415,275	2,009,490	1,669,575	1159	2.58	12.50	520	500	2,800	0.0071	22.33	27.92	30	7.08
Pipe CC	CP CC-5	CP CC-6	457	259	716	3.0	2148	526,260	2,535,750	2,115,780	1469	3.27	15.77	500	480	2,600	0.0077	23.79	29.74	30	7.35
Pipe CC	CP CC-6	CP CC-7	584	203	787	3.0	2361	578,445	3,114,195	2,325,585	1615	3.60	19.37	480	460	2,600	0.0077	25.08	31.35	33	7.83
Pipe CC	CP CC-7	CP CC-8	520	119	639	3.0	1917	469,665	3,583,860	1,888,245	1311	2.92	22.29	480	460	2,600	0.0077	25.08	31.35	33	7.83
Pipe CC	CP CC-8	CP CC-9	405	152	557	3.0	1671	409,395	3,993,255	1,645,935	1143	2.55	24.84	460	440	2,500	0.0080	25.92	32.40	33	7.99
Pipe CC	CP CC-9	CP CC-10	194	9	203	3.0	609	149,205	4,142,460	599,865	417	0.93	25.77	440	420	2,500	0.0080	26.28	32.85	33	7.99
Total			3278	2358	5636		16908	4,142,460		16,654,380	11,566	25.77				24,000	0.0075				

Design Parameters:

Residential Single Family Units (EDU) = 245
 Population per EDU = 3.5
 Development Average Density = 3
 Wastewater Demand = 70
 Maximum Flow Peak Factor = 3
 Inflow/Infiltration = 750 gallon/acres served

Average Dry Weather Flow = 245 GPD/EDU
 Maximum Dry Weather Flow = 735 GPD/EDU
 Maximum Wet Weather Flow = 985 GPD/EDU

Manning's Roughness Coefficient = 0.013
 Percent of Pipe Flowing Full = 80%

Green Valley Special Utility District

Drainage Area D - 3 EDU

Pipe Flow Design Calculations

3 EDU D

Sewer Main Location			Contributing Area			Population		Average Dry Weather Flow			Maximum Wet Weather					Pipe Design						
Pipe ID	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
	Up Stream Collection Point	Down Stream Collection Point	Left Side Area (acres)	Right Side Area (acres)	Total Area (acres)	Total Development Density (3 EDU/acre)	Total EDU	Dry Weather Flow (GPD)	Cumulative Dry Weather Flow (GPD)	Wet Weather Flow (GPD)	Wet Weather Flow (gpm)	Wet Weather Flow (cfs)	Wet Weather Flow (cfs)	Cumulative Wet Weather Flow (cfs)	Upstream Invert Elevation (ft)	Downstream Invert Elevation (ft)	Pipe Length (ft)	Pipe Slope (ft)	Pipe Diameter Actual (inches)	Pipe Diameter 80% Full (inches)	Pipe Diameter Nominal (inches)	Pipe Velocity Nominal (ft/sec)
Pipe DD	Upstream CP DD-1	CP DD-1	401	1068	1469	3.0	4407	1,079,715	1,079,715	4,340,895	3015	6.72	6.72	570	562	2,500	0.0050	21.65	27.07	27	5.52	
Pipe DD	CP DD-1	CP DD-2	374	815	1189	3.0	3567	873,915	1,953,630	3,513,495	2440	5.44	12.15	570	554	2,500	0.0050	24.75	30.93	33	6.31	
Pipe DD	CP DD-2	CP DD-3	411	725	1136	3.0	3408	834,960	2,788,590	3,356,880	2331	5.19	17.35	554	546	2,500	0.0050	26.88	33.60	36	6.69	
Pipe DD	CP DD-3	CP DD-4	326	610	936	3.0	2808	687,960	3,476,550	2,765,880	1921	4.28	21.63	546	538	2,800	0.0050	28.58	35.73	36	6.69	
Pipe DD	CP DD-4	CP DD-5	376	466	842	3.0	2526	618,870	4,095,420	2,488,110	1728	3.85	25.48	538	530	3,000	0.0050	29.86	37.33	42	7.41	
Pipe DD	CP DD-5	CP DD-6	407	283	690	3.0	2070	507,150	4,602,570	2,038,950	1416	3.15	28.63	530	522	2,600	0.0050	30.60	38.26	42	7.41	
Pipe DD	CP DD-6	CP DD-7	297	128	425	3.0	1275	312,375	4,914,945	1,255,875	872	1.94	30.58	522		15,900	0.0050					
	Total		2592	4095	6687		20061	4,914,945		19,760,085	13,722	30.58										

Design Parameters:

Residential Single Family Units (EDU) = 245
 Population per EDU = 3.5
 Development Average Density = 3
 Wastewater Demand = 70
 Maximum Flow Peak Factor = 3
 Inflow/Infiltration = 750

GPD
 capita/EDU
 EDU/acre
 GPD/capita
 gallon/ acres served

Average Dry Weather Flow = 245
 Maximum Dry Weather Flow = 735
 Maximum Wet Weather Flow = 985

GPD/EDU
 GPD/EDU
 GPD/EDU

Manning's Roughness Coefficient = 0.013
 Percent of Pipe Flowing Full = 80%

Green Valley Special Utility District Drainage Area E - 3 EDU Pipe Flow Design Calculations																										3 EDU E									
Sewer Main Location						Contributing Area			Population		Average Dry Weather Flow				Maximum Wet Weather				Pipe Design				Pipe Velocity												
Pipe ID	Up Stream Collection Point	Down Stream Point	Left Side Area (acres)	Right Side Area (acres)	Total Area (acres)	Development Density (3 EDU/acre)	Total EDU	Dry Weather Flow (GPD)	Cumulative Dry Weather Flow (GPD)	Wet Weather Flow (gpm)	Wet Weather Flow (cfs)	Wet Weather Flow (cfs)	Cumulative Wet Weather Flow (cfs)	Upstream Invert Elevation (ft)	Downstream Invert Elevation (ft)	Pipe Length (ft)	Pipe Slope (ft)	Pipe Diameter (Inches)	Pipe Diameter (Inches)	80% Full Nominal (Inches)	Velocity (ft/sec)														
Pipe E1	Upstream	CP EE1-1	442	1455	1897	3.0	5691	1,394,295	1,394,295	5,055,635	3893	8.67	8.67	830	811	2,750	0.0069	20.45	25.57	27	6.49														
Pipe E2	Upstream	CP EE1-2	311	476	787	3.0	2361	578,445	1,972,740	2,325,383	1615	3.61	15.88	811	792	2,750	0.0069	22.53	28.16	30	6.96														
Pipe E3	Upstream	CP EE1-3	365	424	789	3.0	2367	579,915	2,552,655	2,325,495	1619	3.61	15.88	811	792	2,750	0.0069	22.53	28.16	30	6.96														
Pipe E4	Upstream	CP EE1-4	419	383	802	3.0	2406	589,470	3,142,125	2,369,910	1646	3.67	19.55	792	773	2,750	0.0069	26.09	32.61	33	7.42														
Pipe E5	Upstream	CP EE1-5	517	343	860	3.0	2580	632,100	3,774,225	2,411,300	1765	3.97	21.38	773	754	2,750	0.0069	26.09	32.61	33	7.42														
Pipe E6	Upstream	CP EE1-6	585	302	887	3.0	2676	665,620	4,439,845	2,453,860	1739	3.65	19.33	754	735	2,750	0.0069	26.76	33.45	35	7.86														
Pipe E7	Upstream	CP EE1-7	625	267	892	3.0	2715	685,610	5,125,455	2,453,860	1739	3.65	19.33	735	716	2,750	0.0069	28.31	35.39	36	8.09														
Pipe E8	Upstream	CP EE1-8	646	259	905	3.0	2715	685,610	5,811,070	2,453,860	1739	3.65	19.33	716	697	2,750	0.0073	29.44	36.80	36	8.09														
Pipe E9	Upstream	CP EE1-9	471	255	726	3.0	2178	533,610	6,344,680	2,165,320	1897	4.14	33.64	697	678	2,750	0.0073	30.51	38.14	42	8.96														
Pipe E10	Upstream	CP EE1-10	411	248	659	3.0	1992	488,040	6,832,720	1,967,120	1363	3.34	39.70	678	659	2,750	0.0073	31.43	39.29	42	8.96														
Pipe E11	Upstream	CP EE1-11	381	224	605	3.0	1815	444,675	7,277,395	1,787,125	1242	2.77	42.46	659	640	2,750	0.0073	32.24	40.30	42	8.96														
Pipe E12	Upstream	CP EE1-12	312	167	479	3.0	1437	352,065	7,629,460	1,415,445	983	2.19	44.65	640	621	2,750	0.0073	32.85	41.07	42	8.96														
Pipe E13	Upstream	CP EE1-13	250	130	380	3.0	1140	279,300	7,908,760	1,122,900	760	1.74	46.39	621	600	2,750	0.0068	33.80	42.25	42	8.63														
Total			5213	4933	10146		30438	7,457,310	29,981,430	20,820	46.39					32,600	0.0071																		
Pipe E14	Upstream	CP EE2-1	574	2297	2871	3.0	8613	2,110,185	2,110,185	8,483,805	5892	13.13	13.13																						
Pipe E15	Upstream	CP EE2-2	347	519	866	3.0	2598	2,746,695	4,856,890	2,559,030	1777	3.96	17.09																						
Pipe E16	Upstream	CP EE2-3	424	484	908	3.0	2418	592,410	5,449,300	2,381,730	1654	3.69	24.17																						
Pipe E17	Upstream	CP EE2-4	279	464	743	3.0	2229	546,105	6,005,405	2,195,565	1525	3.40	24.17																						
Pipe E18	Upstream	CP EE2-5	273	419	692	3.0	2076	508,620	6,513,830	2,044,860	1470	3.16	27.33																						
Pipe E19	Upstream	CP EE2-6	266	406	672	3.0	2016	493,920	6,997,750	1,985,760	1379	3.07	30.41																						
Pipe E20	Upstream	CP EE2-7	260	229	489	3.0	1467	359,415	7,357,165	1,444,995	1003	2.24	32.64																						
Pipe E21	Upstream	CP EE2-8	253	151	404	3.0	1212	296,940	7,654,105	1,193,820	929	1.85	34.49																						
Pipe E22	Upstream	CP EE2-9	247	135	382	3.0	1146	280,770	7,934,875	1,128,810	764	1.75	36.24																						
Pipe E23	Upstream	CP EE2-10	232	142	374	3.0	1122	274,890	8,209,765	1,016,570	767	1.71	37.95																						
Pipe E24	Upstream	CP EE2-11	183	161	344	3.0	873	252,840	8,463,600	6,562,490	597	1.33	40.85																						
Pipe E25	Upstream	CP EE2-12	140	151	291	3.0	803	213,985	8,677,035	859,905	597	1.33	40.85																						
Pipe E26	Upstream	CP EE2-13	110	291	401	3.0	1203	294,735	8,961,225	1,184,955	823	1.83	42.68																						
Total			3486	5849	9335		28005	6,861,225	27,584,925	19,155	42.68					34,750	0.0050																		
Pipe E27	Upstream	CP EE3-1	1168	50	1218	3.0	3654	895,230	895,230	3,990,190	2499	5.57	5.57																						
Pipe E28	Upstream	CP EE3-2	619	179	798	3.0	2394	586,530	1,481,760	2,350,090	1638	3.65	9.22																						
Pipe E29	Upstream	CP EE3-3	477	32	509	3.0	1527	374,115	1,855,875	1,504,095	1045	2.33	11.55																						
Pipe E30	Upstream	CP EE3-4	334	509	843	3.0	2529	619,605	2,475,480	2,491,065	1730	3.85	15.40																						
Pipe E31	Upstream	CP EE3-5	192	628	820	3.0	2460	602,700	3,078,180	2,423,100	1683	3.75	19.15																						
Pipe E32	Upstream	CP EE3-6	51	805	856	3.0	2568	629,160	3,707,340	2,570,480	1757	3.97	23.06																						
Total			2841	2203	5044		15132	3,707,340	14,905,920	10,351	23.06					22,400	0.0050																		
Pipe E33	Upstream	CP EE4-1	5213	4933	10146	3.0	30438	7,457,310	20,981,430	20,920	46.39																								
Pipe E34	Upstream	CP EE4-2	3486	5849	9335	3.0	28005	6,861,225	27,584,925	27,584,925	18156	42.68	42.68																						
Pipe E35	Upstream	CP EE4-3	184	466	650	3.0	1950	477,750	14,796,285	1,920,750	1334	2.97	92.05																						
Pipe E36	Upstream	CP EE4-4	106	414	520	3.0	1560	382,200	15,178,485	1,536,600	1067	2.98	92.05																						
Pipe E37	Upstream	CP EE4-5	28	578	606	3.0	1818	445,410	15,623,895	1,790,730	1244	2.77	97.20																						
Total			9017	12240	21257		63771	15,623,895	62,814,435	43,621	97.20																								
Pipe E38	Upstream	CP EE5-1	2841	2203	5044	3.0	15132	3,707,340	14,905,920	10,351	23.06																								
Pipe E39	Upstream	CP EE5-2	3486	5849	9335	3.0	28005	6,861,225	27,584,925	27,584,925	18156	42.68	42.68																						
Pipe E40	Upstream	CP EE5-3	184	466	650	3.0	1950	477,750	14,796,285	1,920,750	1334	2.97	92.05																						
Pipe E41	Upstream	CP EE5-4	106	414	520	3.0	1560	382,200	15,178,485	1,536,600	1067	2.98	92.05																						
Pipe E42	Upstream	CP EE5-5	28	578	606	3.0	1818	445,410	15,623,895	1,790,730	1244	2.77	97.20																						
Total			9017	12240	21257		63771	15,623,895	62,814,435	43,621	97.20																								
Pipe E43	Upstream	CP EE6-1	2841	2203	5044	3.0	15132	3,707,340	14,905,920	10,351	23.06																								
Pipe E44	Upstream	CP EE6-2	3486	5849	9335	3.0	28005	6,861,225	27,584,925	27,584,925	18156	42.68	42.68																						
Pipe E45	Upstream	CP EE6-3	184	466	650	3.0	1950	477,750	14,796,285	1,920,750	1334	2.97	92.05																						
Pipe E46	Upstream	CP EE6-4	106	414	520	3.0	1560	382,200	15,178,485	1,536,600	1067	2.98	92.05																						
Pipe E47	Upstream	CP EE6-5	28	578	606	3.0	1818	445,410	15,623,895	1,790,730	1244	2.77	97.20																						
Total			9017	12240	21257		63771	15,623,895	62,814,435	43,621	97.20																								
Pipe E48	Upstream	CP EE7-1	2841	2203	5044	3.0	15132	3,707,340	14,905,920	10,351	23.06																								
Pipe E49	Upstream	CP EE7-2	3486	5849	9335	3.0	28005	6,861,225	27,584,925	27,584,925	18156	42.68	42.68																						
Pipe E50	Upstream	CP EE7-3	184	466	650	3.0	1950	477,750	14,796,285	1,920,750	1334	2.97	92.05																						
Pipe E51	Upstream	CP EE7-4	106	414	520	3.0	1560	382,200	15,178,485	1,536,600	1067	2.98	92.05																						
Pipe E52	Upstream	CP EE7-5	28	578	606	3.0	1818	445,410	15,623,895	1,790,730	1244	2.77	97.20																						
Total			9017	12240	21257		63771																												

Green Valley Special Utility District Drainage Area F - 3 EDU

3 EDU F

Pipe Flow Design Calculations

Sewer Main Location			Contributing Area			Population		Average Dry Weather Flow			Maximum Wet Weather			Pipe Design								
Pipe ID	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
	Up Stream Collection Point	Down Stream Collection Point	Left Side Area (acres)	Right Side Area (acres)	Total Area (acres)	Total EDU	Development Density (3 EDU/acre)	Total EDU	Dry Weather Flow (GPD)	Cumulative Dry Weather Flow (GPD)	Wet Weather Flow (GPD)	Wet Weather Flow (gpm)	Wet Weather Flow (cfs)	Cumulative Wet Weather Flow (cfs)	Upstream Invert Elevation (ft)	Downstream Invert Elevation (ft)	Pipe Length (ft)	Pipe Slope (ft)	Pipe Diameter Actual (inches)	Pipe Diameter 80% Full (inches)	Pipe Diameter Nominal (inches)	Pipe Velocity Nominal (ft/sec)
Pipe FF Unstream	CP FF 1	CP FF 2	233	614	847	3.0	2541	622,545	622,545	2,502,885	1,738	3,87	3,87	3,87	650	645	2,500	0.0050	17.77	22.21	24	5.11
Pipe FF CP FF 1	CP FF 2	CP FF 3	343	379	722	3.0	2166	530,670	1,153,215	2,133,510	1,482	3,30	3,30	7.17	650	645	2,500	0.0050	20.34	25.42	27	5.52
Pipe FF CP FF 2	CP FF 3	CP FF 4	291	389	680	3.0	2040	499,800	1,653,015	2,009,400	1,395	3,11	3,11	10.28	645	640	2,500	0.0050	22.46	28.07	30	5.92
Pipe FF CP FF 3	CP FF 4	CP FF 5	229	451	680	3.0	2040	499,800	2,152,813	2,009,400	1,395	3,11	3,11	13.39	640	635	2,500	0.0050	24.43	30.54	30	5.92
Pipe FF CP FF 4	CP FF 5	CP FF 6	239	500	739	3.0	2217	543,165	2,695,980	2,183,745	1,516	3,38	3,38	16.77	635	630	2,500	0.0050	26.04	32.56	33	6.31
Pipe FF CP FF 5	CP FF 6	CP FF 7	229	452	681	3.0	2043	500,535	3,196,515	2,012,355	1,397	3.11	3.11	19.89	630	625	2,500	0.0050	27.33	34.17	36	6.69
Pipe FF CP FF 6	CP FF 7	CP FF 8	284	313	597	3.0	1791	438,795	3,635,310	1,764,135	1,225	2.73	2.73	25.03	625	620	2,500	0.0050	28.39	35.49	36	6.69
Pipe FF CP FF 7	CP FF 8	CP FF 9	233	295	528	3.0	1584	388,080	4,023,390	1,560,240	1,084	2.41	2.41	22.61	620	615	2,500	0.0050	29.25	36.56	36	6.69
Pipe FF CP FF 8	CP FF 9	CP FF 10	89	363	452	3.0	1356	332,220	4,355,610	1,335,660	928	2.07	2.07	27.10	615	610	2,700	0.0050	29.86	37.33	42	7.41
Pipe FF CP FF 9	CP FF 10	CP FF 11	86	250	336	3.0	1008	246,960	4,602,570	992,880	690	1.54	1.54	28.63	610	605	3,600	0.0050	29.86	37.33	42	7.41
Pipe FF CP FF 10	CP FF 11	Total	171	82	253	3.0	759	185,955	4,788,525	747,615	519	1.16	1.16	29.79	605	600	3,400	0.0050	30.31	37.88	42	7.41
			2427	4088	6515		19545	4,788,525	19,251,825	13,369	29.79	29.79	29.79	27,200	0.0050	0.0050						

Design Parameters:

Residential Single Family Units (EDU) = 245
 Population per EDU = 3.5
 Development Average Density = 3
 Wastewater Demand = 70
 Maximum Flow Peak Factor = 3
 Inflow/Infiltration = 750

GPD
 capita/EDU
 EDU/acre
 GPD/capita
 gallon/acre served

Average Dry Weather Flow = 245
 Maximum Dry Weather Flow = 735
 Maximum Wet Weather Flow = 985

GPD/EDU
 GPD/EDU
 GPD/EDU

Manning's Roughness Coefficient = 0.013
 Percent of Pipe Flowing Full = 80%

Green Valley Special Utility District Drainage Area G - 3 EDU Pipe Flow Design Calculations																	3 EDU G					
Sewer Main Location			Contributing Area			Population		Average Dry Weather Flow					Maximum Wet Weather					Pipe Design				
Pipe ID	2 Up Stream Collection Point	3 Down Stream Collection Point	4 Left Side Area (acres)	5 Right Side Area (acres)	6 Total Area (acres)	7 Development Density (3 EDU/acre)	8 Total EDU	9 Dry Weather Flow (GPD)	10 Cumulative Dry Weather Flow (GPD)	11 Wet Weather Flow (GPD)	12 Wet Weather Flow (gpm)	13 Wet Weather Flow (cfs)	14 Cumulative Wet Weather Flow (cfs)	15 Upstream Invert Elevation (ft)	16 Downstream Invert Elevation (ft)	17 Pipe Length (ft)	18 Pipe Slope (ft)	19 Pipe Diameter Actual (inches)	20 Pipe Diameter 80% Full (inches)	21 Pipe Diameter Nominal (inches)	22 Pipe Velocity Nominal (ft/sec)	
Pipe GG	Upstream	CP GG-1	96	267	363	3.0	1089	266,805	266,805	1,072,665	745	1.66	1.66	640	629	2,700	0.0050	13.92	17.40	18	4.21	
Pipe GG	CP GG-1	CP GG-2	268	187	455	3.0	1365	334,425	601,230	1,344,525	934	2.08	3.74	629	618	2,700	0.0050	17.09	21.36	21	4.67	
Pipe GG	CP GG-2	CP GG-3	452	144	596	3.0	1788	438,060	1,039,290	1,761,180	1223	2.73	6.47	618	607	2,500	0.0050	19.80	24.76	24	5.11	
Pipe GG	CP GG-3	CP GG-4	552	129	681	3.0	2043	500,535	1,539,825	2,012,355	1397	3.11	9.58	618	607	2,500	0.0050	22.02	27.52	27	5.52	
Pipe GG	CP GG-4	CP GG-5	594	90	684	3.0	2052	502,740	2,042,565	2,021,220	1404	3.13	12.71	607	596	2,500	0.0050	24.26	30.33	30	5.92	
Pipe GG	CP GG-5	CP GG-6	661	160	821	3.0	2463	603,435	2,646,000	2,426,055	1685	3.75	16.46	596	585	2,500	0.0050	27.08	33.85	33	6.31	
Pipe GG	CP GG-6	CP GG-7	838	387	1225	3.0	3675	900,375	3,546,375	3,619,875	2514	5.60	22.06	585	573	2,800	0.0050	29.36	36.70	36	6.69	
Pipe GG	CP GG-7	CP GG-8	600	563	1163	3.0	3489	854,805	4,401,180	3,436,665	2387	5.32	27.38	573	563	2,900	0.0050	31.97	39.96	42	7.41	
Pipe GG	CP GG-8	CP GG-9	113	1410	1523	3.0	4569	1,119,405	5,520,585	4,500,465	3125	6.96	34.34	563	550	3,000	0.0050					
	Total		4174	3337	7511		22533	5,520,585		22,195,005	15,413	34.34				21,600	0.0050					

Design Parameters:

Residential Single Family Units (EDU) =	245	GPD	Average Dry Weather Flow =	245	GPD/EDU	Manning's Roughness Coefficient =	0.013
Population per EDU =	3.5	capita/EDU	Maximum Dry Weather Flow =	735	GPD/EDU	Percent of Pipe Flowing Full =	80%
Development Average Density =	3	EDU/acre	Maximum Wet Weather Flow =	985	GPD/EDU		
Wastewater Demand =	70	GPD/capita					
Maximum Flow Peak Factor =	3						
Inflow/Infiltration =	750	gallon/acre served					

**Green Valley Special Utility District
Summary Costs
Proposed Main Wastewater Collection System
Engineer's Opinion of Probable Costs**

Basin	Total Costs 1 (EDU/acre)	Total Costs 3 (EDU/acre)	Variance
A	\$ 11,212,950.00	\$ 13,229,734.00	\$ 2,016,784.00
B	\$ 3,379,449.00	\$ 3,848,841.00	\$ 469,392.00
C	\$ 4,151,280.00	\$ 4,773,440.00	\$ 622,160.00
D	\$ 3,072,068.00	\$ 4,188,876.00	\$ 1,116,808.00
E	\$ 34,601,813.00	\$ 43,682,177.00	\$ 9,080,364.00
F	\$ 5,230,109.00	\$ 6,739,925.00	\$ 1,509,816.00
G	\$ 3,963,086.00	\$ 4,673,334.00	\$ 710,248.00
Total	\$ 65,610,755.00	\$ 81,136,327.00	\$ 15,525,572.00

This cost estimate is based on River City Engineering's experience and qualifications, and represents River City Engineering's best judgment. This cost estimate was prepared for feasibility analysis purposes only. River City Engineering does not guarantee that the actual construction cost will not vary from this estimate. Unit prices were used from SAWS average unit price list revised October 2005. Units prices will not remain constraint and will vary due to market variations such as inflation.

**Green Valley Special Utility District
Summary Drainage Basin A
Engineer's Opinion of Probable Costs**

A

Item	Description	Total Costs 1 (EDU/acre)	Total Costs 3 (EDU/acre)
1	12" SDR 35, PVC (0'-6' cut)	\$ 336,000.00	\$ -
2	15" SDR 35, PVC (0'-6' cut)	\$ 533,000.00	\$ 169,000.00
3	18" SDR 35, PVC (0'-6' cut)	\$ 1,386,000.00	\$ 784,000.00
4	21" SDR 35, PVC (0'-6' cut)	\$ 720,000.00	\$ 1,104,000.00
5	24" SDR 35, PVC (0'-6' cut)	\$ 315,000.00	\$ 855,000.00
6	27" SDR 35, PVC (0'-6' cut)	\$ 250,000.00	\$ 550,000.00
7	30" SDR 35, PVC (0'-6' cut)	\$ 275,000.00	\$ 385,000.00
8	33" SDR 35, PVC (0'-6' cut)	\$ 1,425,000.00	\$ -
9	36" SDR 35, PVC (0'-6' cut)	\$ -	\$ 750,000.00
10	42", PVC (0'-6' cut)	\$ -	\$ 2,280,000.00
11	48", PVC (0'-6' cut)	\$ -	\$ -
12	54", PVC (0'-6' cut)	\$ -	\$ -
13	60", PVC (0'-6' cut)	\$ -	\$ -
14	66", PVC (0'-6' cut)	\$ -	\$ -
15	72", PVC (0'-6' cut)	\$ -	\$ -
16	48" dia. M.H. W.T. & Bolted (0'-6' cut)	\$ 625,000.00	\$ 625,000.00
17	Bore and Case Roadways	\$ 406,250.00	\$ 406,250.00
18	Bore and Case Creek Crossings	\$ 250,000.00	\$ 250,000.00
19	Trench Safety	\$ 125,000.00	\$ 125,000.00
20	Sewer Main Television Inspection	\$ 1,625,000.00	\$ 1,625,000.00
21	Erosion Control Devices	\$ 62,500.00	\$ 62,500.00
22	Sewer Junction Structure	\$ 35,000.00	\$ 35,000.00
23	Lift Station	\$ 200,000.00	\$ 200,000.00
	Total Construction	\$ 8,568,750.00	\$ 10,205,750.00
	Contingencies	\$ 856,875.00	\$ 1,020,575.00
	Total	\$ 9,425,625.00	\$ 11,226,325.00
	Easements	\$ 312,500.00	\$ 312,500.00
	Easements and Surveys and Acquisition Costs	\$ 125,000.00	\$ 125,000.00
	Environmental Investigation	\$ 93,750.00	\$ 93,750.00
	Total Easement Costs	\$ 531,250.00	\$ 531,250.00
	Basic Engineering	\$ 942,562.50	\$ 1,122,632.50
	Survey	\$ 125,000.00	\$ 125,000.00
	Construction Phase Services	\$ 188,512.50	\$ 224,526.50
	Total Engineering Costs	\$ 1,256,075.00	\$ 1,472,159.00
	Total Project Costs	\$ 11,212,950.00	\$ 13,229,734.00

This cost estimate is based on River City Engineering's experience and qualifications, and represents River City Engineering's best judgment. This cost estimate was prepared for feasibility analysis purposes only. River City Engineering does not guarantee that the actual construction cost will not vary from this estimate. Unit prices were used from SAWS average unit price list revised October 2005. Units prices will not remain constraint and will vary due to market variations such as inflation.

Green Valley Special Utility District Drainage Basin A - 1 EDU/acre Engineer's Opinion of Probable Costs					A	
Item	Description	Unit	Quantity	Unit Price	Total Costs	
1	12" SDR 35, PVC (0'-6' cut)	LF	5,600	\$ 60.00	\$ 336,000.00	
2	15" SDR 35, PVC (0'-6' cut)	LF	8,200	\$ 65.00	\$ 533,000.00	
3	18" SDR 35, PVC (0'-6' cut)	LF	19,800	\$ 70.00	\$ 1,386,000.00	
4	21" SDR 35, PVC (0'-6' cut)	LF	9,000	\$ 80.00	\$ 720,000.00	
5	24" SDR 35, PVC (0'-6' cut)	LF	3,500	\$ 90.00	\$ 315,000.00	
6	27" SDR 35, PVC (0'-6' cut)	LF	2,500	\$ 100.00	\$ 250,000.00	
7	30" SDR 35, PVC (0'-6' cut)	LF	2,500	\$ 110.00	\$ 275,000.00	
8	33" SDR 35, PVC (0'-6' cut)	LF	11,400	\$ 125.00	\$ 1,425,000.00	
9	36" SDR 35, PVC (0'-6' cut)	LF	0	\$ 150.00	\$ -	
10	42" SDR 35, PVC (0'-6' cut)	LF	0	\$ 200.00	\$ -	
11	48" SDR 35, PVC (0'-6' cut)	LF	0	\$ 250.00	\$ -	
12	54" SDR 35, PVC (0'-6' cut)	LF	0	\$ 300.00	\$ -	
13	60" SDR 35, PVC (0'-6' cut)	LF	0	\$ 350.00	\$ -	
14	66" SDR 35, PVC (0'-6' cut)	LF	0	\$ 400.00	\$ -	
15	72" SDR 35, PVC (0'-6' cut)	LF	0	\$ 450.00	\$ -	
	Total Length	LF	62,500			
16	48" dia. M.H. W.T. & Bolted (0'-6' cut)	EA	125	\$ 5,000.00	\$ 625,000.00	
17	Bore and Case Roadways	LF	3125	\$ 130.00	\$ 406,250.00	
18	Bore and Case Creek Crossings	LF	2,500	\$ 100.00	\$ 250,000.00	
19	Trench Safety	LF	62,500	\$ 2.00	\$ 125,000.00	
20	Sewer Main Television Inspection	LF	62,500	\$ 26.00	\$ 1,625,000.00	
21	Erosion Control Devices	LF	62,500	\$ 1.00	\$ 62,500.00	
22	Sewer Junction Structure	EA	1	\$ 35,000.00	\$ 35,000.00	
23	Lift Station	EA	1	\$ 200,000.00	\$ 200,000.00	
	Total Construction				\$ 8,568,750.00	
	Contingencies		10%		\$ 856,875.00	
	Total				\$ 9,425,625.00	
	Easements	LF	62,500	\$ 5.00	\$ 312,500.00	
	Easements and Surveys and Acquisition Costs	LF	62,500	\$ 2.00	\$ 125,000.00	
	Environmental Investigation	LF	62,500	\$ 1.50	\$ 93,750.00	
	Total Easement Costs				\$ 531,250.00	
	Basic Engineering					
	Survey	10%			\$ 942,562.50	
	Construction Phase Services	LF	62,500	\$ 2.00	\$ 125,000.00	
		2%			\$ 188,512.50	
	Total Engineering Costs				\$ 1,256,075.00	
	Total Project Costs				\$ 11,212,950.00	

This cost estimate is based on River City Engineering's experience and qualifications, and represents River City Engineering's best judgment. This cost estimate was prepared for feasibility analysis purposes only. River City Engineering does not guarantee that the actual construction cost will not vary from this estimate. Unit prices were used from SAMS average unit price list revised October 2005. Units prices will not remain constraint and will vary due to market variations such as inflation.

Green Valley Special Utility District Drainage Basin A - 3 EDU/acre Engineer's Opinion of Probable Costs					A	
Item	Description	Unit	Quantity	Unit Price	Total Costs	
1	12" SDR 35, PVC (0'-6' cut)	LF	0	\$ 60.00	\$ -	
2	15" SDR 35, PVC (0'-6' cut)	LF	2,600	\$ 65.00	\$ 169,000.00	
3	18" SDR 35, PVC (0'-6' cut)	LF	11,200	\$ 70.00	\$ 784,000.00	
4	21" SDR 35, PVC (0'-6' cut)	LF	13,800	\$ 80.00	\$ 1,104,000.00	
5	24" SDR 35, PVC (0'-6' cut)	LF	9,500	\$ 90.00	\$ 855,000.00	
6	27" SDR 35, PVC (0'-6' cut)	LF	5,500	\$ 100.00	\$ 550,000.00	
7	30" SDR 35, PVC (0'-6' cut)	LF	3,500	\$ 110.00	\$ 385,000.00	
8	33" SDR 35, PVC (0'-6' cut)	LF	0	\$ 125.00	\$ -	
9	36" SDR 35, PVC (0'-6' cut)	LF	5,000	\$ 150.00	\$ 750,000.00	
10	42" SDR 35, PVC (0'-6' cut)	LF	11,400	\$ 200.00	\$ 2,280,000.00	
11	48" SDR 35, PVC (0'-6' cut)	LF	0	\$ 250.00	\$ -	
12	54" SDR 35, PVC (0'-6' cut)	LF	0	\$ 300.00	\$ -	
13	60" SDR 35, PVC (0'-6' cut)	LF	0	\$ 350.00	\$ -	
14	66" SDR 35, PVC (0'-6' cut)	LF	0	\$ 400.00	\$ -	
15	72" SDR 35, PVC (0'-6' cut)	LF	0	\$ 450.00	\$ -	
	Total Length	LF	62,500			
16	48" dia. M.H. W.T. & Bolted (0'-6' cut)	EA	125	\$ 5,000.00	\$ 625,000.00	
17	Bore and Case Roadways	LF	3125	\$ 130.00	\$ 406,250.00	
18	Bore and Case Creek Crossings	LF	2,500	\$ 100.00	\$ 250,000.00	
19	Trench Safety	LF	62,500	\$ 2.00	\$ 125,000.00	
20	Sewer Main Television Inspection	LF	62,500	\$ 26.00	\$ 1,625,000.00	
21	Erosion Control Devices	LF	62,500	\$ 1.00	\$ 62,500.00	
22	Sewer Junction Structure	EA	1	\$ 35,000.00	\$ 35,000.00	
23	Lift Station	EA	1	\$ 200,000.00	\$ 200,000.00	
	Total Construction				\$ 10,205,750.00	
	Contingencies		10%		\$ 1,020,575.00	
	Total				\$ 11,226,325.00	
	Easements	LF	62,500	\$ 5.00	\$ 312,500.00	
	Easements and Surveys and Acquisition Costs	LF	62,500	\$ 2.00	\$ 125,000.00	
	Environmental Investigation	LF	62,500	\$ 1.50	\$ 93,750.00	
	Total Easement Costs				\$ 531,250.00	
	Basic Engineering					
	Survey	10%			\$ 1,122,632.50	
	Construction Phase Services	LF	62,500	\$ 2.00	\$ 125,000.00	
		2%			\$ 224,526.50	
	Total Engineering Costs				\$ 1,472,159.00	
	Total Project Costs				\$ 13,229,734.00	

This cost estimate is based on River City Engineering's experience and qualifications, and represents River City Engineering's best judgment. This cost estimate was prepared for feasibility analysis purposes only. River City Engineering does not guarantee that the actual construction cost will not vary from this estimate. Unit prices were used from SAMS average unit price list revised October 2005. Units prices will not remain constraint and will vary due to market variations such as inflation.

**Green Valley Special Utility District
Summary Drainage Basin B
Engineer's Opinion of Probable Costs**

B

Item	Description	Total Costs 1 (EDU/acre)	Total Costs 3 (EDU/acre)
1	12" SDR 35, PVC (0'-6' cut)	\$ -	\$ -
2	15" SDR 35, PVC (0'-6' cut)	\$ 169,000.00	\$ -
3	18" SDR 35, PVC (0'-6' cut)	\$ 392,000.00	\$ 182,000.00
4	21" SDR 35, PVC (0'-6' cut)	\$ 560,000.00	\$ 224,000.00
5	24" SDR 35, PVC (0'-6' cut)	\$ 450,000.00	\$ 252,000.00
6	27" SDR 35, PVC (0'-6' cut)	\$ -	\$ 260,000.00
7	30" SDR 35, PVC (0'-6' cut)	\$ -	\$ 1,034,000.00
8	33" SDR 35, PVC (0'-6' cut)	\$ -	\$ -
9	36" SDR 35, PVC (0'-6' cut)	\$ -	\$ -
10	42", PVC (0'-6' cut)	\$ -	\$ -
11	48", PVC (0'-6' cut)	\$ -	\$ -
12	54", PVC (0'-6' cut)	\$ -	\$ -
13	60", PVC (0'-6' cut)	\$ -	\$ -
14	66", PVC (0'-6' cut)	\$ -	\$ -
15	72", PVC (0'-6' cut)	\$ -	\$ -
16	48" dia. M.H. W.T. & Bolted (0'-6' cut)	\$ 202,000.00	\$ 202,000.00
17	Bore and Case Roadways	\$ 131,300.00	\$ 131,300.00
18	Bore and Case Creek Crossings	\$ 80,800.00	\$ 80,800.00
19	Trench Safety	\$ 40,400.00	\$ 40,400.00
20	Sewer Main Television Inspection	\$ 525,200.00	\$ 525,200.00
21	Erosion Control Devices	\$ 20,200.00	\$ 20,200.00
22	Sewer Junction Structure	\$ -	\$ -
23	Lift Station	\$ -	\$ -
	Total Construction	\$ 2,570,900.00	\$ 2,951,900.00
	Contingencies	\$ 257,090.00	\$ 295,190.00
	Total	\$ 2,827,990.00	\$ 3,247,090.00
	Easements	\$ 101,000.00	\$ 101,000.00
	Easements and Surveys and Acquisition Costs	\$ 40,400.00	\$ 40,400.00
	Environmental Investigation	\$ 30,300.00	\$ 30,300.00
	Total Easement Costs	\$ 171,700.00	\$ 171,700.00
	Basic Engineering	\$ 282,799.00	\$ 324,709.00
	Survey	\$ 40,400.00	\$ 40,400.00
	Construction Phase Services	\$ 56,559.80	\$ 64,941.80
	Total Engineering Costs	\$ 379,758.80	\$ 430,050.80
	Total Project Costs	\$ 3,379,448.80	\$ 3,848,840.80

This cost estimate is based on River City Engineering's experience and qualifications, and represents River City Engineering's best judgment. This cost estimate was prepared for feasibility analysis purposes only. River City Engineering does not guarantee that the actual construction cost will not vary from this estimate. Unit prices were used from SAWS average unit price list revised October 2005. Units prices will not remain constraint and will vary due to market variations such as inflation.

Green Valley Special Utility District Drainage Basin B - 1 EDU/acre Engineer's Opinion of Probable Costs					B	
Item	Description	Unit	Quantity	Unit Price	Total Costs	
1	12" SDR 35, PVC (0'-6' cut)	LF	0	\$ 60.00	\$ -	
2	15" SDR 35, PVC (0'-6' cut)	LF	2,600	\$ 65.00	\$ 169,000.00	
3	18" SDR 35, PVC (0'-6' cut)	LF	5,600	\$ 70.00	\$ 392,000.00	
4	21" SDR 35, PVC (0'-6' cut)	LF	7,000	\$ 80.00	\$ 560,000.00	
5	24" SDR 35, PVC (0'-6' cut)	LF	5,000	\$ 90.00	\$ 450,000.00	
6	27" SDR 35, PVC (0'-6' cut)	LF	0	\$ 100.00	\$ -	
7	30" SDR 35, PVC (0'-6' cut)	LF	0	\$ 110.00	\$ -	
8	33" SDR 35, PVC (0'-6' cut)	LF	0	\$ 125.00	\$ -	
9	36" SDR 35, PVC (0'-6' cut)	LF	0	\$ 150.00	\$ -	
10	42" SDR 35, PVC (0'-6' cut)	LF	0	\$ 200.00	\$ -	
11	48" SDR 35, PVC (0'-6' cut)	LF	0	\$ 250.00	\$ -	
12	54" SDR 35, PVC (0'-6' cut)	LF	0	\$ 300.00	\$ -	
13	60" SDR 35, PVC (0'-6' cut)	LF	0	\$ 350.00	\$ -	
14	66" SDR 35, PVC (0'-6' cut)	LF	0	\$ 400.00	\$ -	
15	72" SDR 35, PVC (0'-6' cut)	LF	0	\$ 450.00	\$ -	
Total Length		LF	20,200			
16	48" dia. M.H. W.T. & Bolted (0'-6' cut)	EA	40	\$ 5,000.00	\$ 202,000.00	
17	Bore and Case Roadways	LF	1010	\$ 130.00	\$ 131,300.00	
18	Bore and Case Creek Crossings	LF	808	\$ 100.00	\$ 80,800.00	
19	Trench Safety	LF	20,200	\$ 2.00	\$ 40,400.00	
20	Sewer Main Television Inspection	LF	20,200	\$ 26.00	\$ 525,200.00	
21	Erosion Control Devices	LF	20,200	\$ 1.00	\$ 20,200.00	
22	Sewer Junction Structure	EA	0	\$ 35,000.00	\$ -	
23	Lift Station	EA	0	\$ 200,000.00	\$ -	
Total Construction					\$ 2,570,900.00	
Contingencies			10%		\$ 257,090.00	
Total					\$ 2,827,990.00	
Easements						
Easements and Surveys and Acquisition Costs		LF	20,200	\$ 5.00	\$ 101,000.00	
Environmental Investigation		LF	20,200	\$ 2.00	\$ 40,400.00	
Total Easement Costs					\$ 171,700.00	
Basic Engineering						
Survey		10%			\$ 282,799.00	
Construction Phase Services		LF	20,200	\$ 2.00	\$ 40,400.00	
Total Engineering Costs		2%			\$ 56,559.80	
Total Engineering Costs					\$ 379,758.80	
Total Project Costs					\$ 3,379,448.80	
This cost estimate is based on River City Engineering's experience and qualifications, and represents River City Engineering's best judgment. This cost estimate was prepared for feasibility analysis purposes only. River City Engineering does not guarantee that the actual construction cost will not vary from this estimate. Unit prices were used from SAVS average unit price list revised October 2005. Units prices will not remain constraint and will vary due to market variations such as inflation.						

Green Valley Special Utility District Drainage Basin B - 3 EDU/acre Engineer's Opinion of Probable Costs					B	
Item	Description	Unit	Quantity	Unit Price	Total Costs	
1	12" SDR 35, PVC (0'-6' cut)	LF	0	\$ 60.00	\$ -	
2	15" SDR 35, PVC (0'-6' cut)	LF	0	\$ 65.00	\$ -	
3	18" SDR 35, PVC (0'-6' cut)	LF	2,600	\$ 70.00	\$ 182,000.00	
4	21" SDR 35, PVC (0'-6' cut)	LF	2,800	\$ 80.00	\$ 224,000.00	
5	24" SDR 35, PVC (0'-6' cut)	LF	2,800	\$ 90.00	\$ 252,000.00	
6	27" SDR 35, PVC (0'-6' cut)	LF	2,600	\$ 100.00	\$ 260,000.00	
7	30" SDR 35, PVC (0'-6' cut)	LF	9,400	\$ 110.00	\$ 1,034,000.00	
8	33" SDR 35, PVC (0'-6' cut)	LF	0	\$ 125.00	\$ -	
9	36" SDR 35, PVC (0'-6' cut)	LF	0	\$ 150.00	\$ -	
10	42" SDR 35, PVC (0'-6' cut)	LF	0	\$ 200.00	\$ -	
11	48" SDR 35, PVC (0'-6' cut)	LF	0	\$ 250.00	\$ -	
12	54" SDR 35, PVC (0'-6' cut)	LF	0	\$ 300.00	\$ -	
13	60" SDR 35, PVC (0'-6' cut)	LF	0	\$ 350.00	\$ -	
14	66" SDR 35, PVC (0'-6' cut)	LF	0	\$ 400.00	\$ -	
15	72" SDR 35, PVC (0'-6' cut)	LF	0	\$ 450.00	\$ -	
Total Length		LF	20,200			
16	48" dia. M.H. W.T. & Bolted (0'-6' cut)	EA	40	\$ 5,000.00	\$ 202,000.00	
17	Bore and Case Roadways	LF	1010	\$ 130.00	\$ 131,300.00	
18	Bore and Case Creek Crossings	LF	808	\$ 100.00	\$ 80,800.00	
19	Trench Safety	LF	20,200	\$ 2.00	\$ 40,400.00	
20	Sewer Main Television Inspection	LF	20,200	\$ 26.00	\$ 525,200.00	
21	Erosion Control Devices	LF	20,200	\$ 1.00	\$ 20,200.00	
22	Sewer Junction Structure	EA	0	\$ 35,000.00	\$ -	
23	Lift Station	EA	0	\$ 200,000.00	\$ -	
Total Construction					\$ 2,951,900.00	
Contingencies			10%		\$ 295,190.00	
Total					\$ 3,247,090.00	
Easements						
Easements and Surveys and Acquisition Costs		LF	20,200	\$ 5.00	\$ 101,000.00	
Environmental Investigation		LF	20,200	\$ 2.00	\$ 40,400.00	
Total Easement Costs					\$ 171,700.00	
Basic Engineering						
Survey		10%			\$ 324,709.00	
Construction Phase Services		LF	20,200	\$ 2.00	\$ 40,400.00	
Total Engineering Costs		2%			\$ 64,941.80	
Total Engineering Costs					\$ 430,050.80	
Total Project Costs					\$ 3,848,840.80	
This cost estimate is based on River City Engineering's experience and qualifications, and represents River City Engineering's best judgment. This cost estimate was prepared for feasibility analysis purposes only. River City Engineering does not guarantee that the actual construction cost will not vary from this estimate. Unit prices were used from SAVS average unit price list revised October 2005. Units prices will not remain constraint and will vary due to market variations such as inflation.						

**Green Valley Special Utility District
Summary Drainage Basin C
Engineer's Opinion of Probable Costs**

C

Item	Description	Total Costs 1 (EDU/acre)	Total Costs 3 (EDU/acre)
1	12" SDR 35, PVC (0'-6' cut)	\$ -	\$ -
2	15" SDR 35, PVC (0'-6' cut)	\$ 169,000.00	\$ -
3	18" SDR 35, PVC (0'-6' cut)	\$ 392,000.00	\$ 182,000.00
4	21" SDR 35, PVC (0'-6' cut)	\$ 448,000.00	\$ 224,000.00
5	24" SDR 35, PVC (0'-6' cut)	\$ 468,000.00	\$ 252,000.00
6	27" SDR 35, PVC (0'-6' cut)	\$ 500,000.00	\$ 280,000.00
7	30" SDR 35, PVC (0'-6' cut)	\$ -	\$ 594,000.00
8	33" SDR 35, PVC (0'-6' cut)	\$ -	\$ 950,000.00
9	36" SDR 35, PVC (0'-6' cut)	\$ -	\$ -
10	42", PVC (0'-6' cut)	\$ -	\$ -
11	48", PVC (0'-6' cut)	\$ -	\$ -
12	54", PVC (0'-6' cut)	\$ -	\$ -
13	60", PVC (0'-6' cut)	\$ -	\$ -
14	66", PVC (0'-6' cut)	\$ -	\$ -
15	72", PVC (0'-6' cut)	\$ -	\$ -
16	48" dia. M.H. W.T. & Bolted (0'-6' cut)	\$ 240,000.00	\$ 240,000.00
17	Bore and Case Roadways	\$ 156,000.00	\$ 156,000.00
18	Bore and Case Creek Crossings	\$ 96,000.00	\$ 96,000.00
19	Trench Safety	\$ 48,000.00	\$ 48,000.00
20	Sewer Main Television Inspection	\$ 624,000.00	\$ 624,000.00
21	Erosion Control Devices	\$ 24,000.00	\$ 24,000.00
22	Sewer Junction Structure	\$ -	\$ -
23	Lift Station	\$ -	\$ -
	Total Construction	\$ 3,165,000.00	\$ 3,670,000.00
	Contingencies	\$ 316,500.00	\$ 367,000.00
	Total	\$ 3,481,500.00	\$ 4,037,000.00
	Easements	\$ 120,000.00	\$ 120,000.00
	Easements and Surveys and Acquisition Costs	\$ 48,000.00	\$ 48,000.00
	Environmental Investigation	\$ 36,000.00	\$ 36,000.00
	Total Easement Costs	\$ 204,000.00	\$ 204,000.00
	Basic Engineering	\$ 348,150.00	\$ 403,700.00
	Survey	\$ 48,000.00	\$ 48,000.00
	Construction Phase Services	\$ 69,630.00	\$ 80,740.00
	Total Engineering Costs	\$ 465,780.00	\$ 532,440.00
	Total Project Costs	\$ 4,151,280.00	\$ 4,773,440.00

This cost estimate is based on River City Engineering's experience and qualifications, and represents River City Engineering's best judgment. This cost estimate was prepared for feasibility analysis purposes only. River City Engineering does not guarantee that the actual construction cost will not vary from this estimate. Unit prices were used from SAWS average unit price list revised October 2005. Units prices will not remain constraint and will vary due to market variations such as inflation.

Green Valley Special Utility District Drainage Basin C - 1 EDU/acre Engineer's Opinion of Probable Costs					C
Item	Description	Unit	Quantity	Unit Price	Total Costs
1	12" SDR 35, PVC (0'-6' cut)	LF	0	\$ 60.00	\$ -
2	15" SDR 35, PVC (0'-6' cut)	LF	2,600	\$ 65.00	\$ 169,000.00
3	18" SDR 35, PVC (0'-6' cut)	LF	5,600	\$ 70.00	\$ 392,000.00
4	21" SDR 35, PVC (0'-6' cut)	LF	5,600	\$ 80.00	\$ 448,000.00
5	24" SDR 35, PVC (0'-6' cut)	LF	5,200	\$ 90.00	\$ 468,000.00
6	27" SDR 35, PVC (0'-6' cut)	LF	5,000	\$ 100.00	\$ 500,000.00
7	30" SDR 35, PVC (0'-6' cut)	LF	0	\$ 110.00	\$ -
8	33" SDR 35, PVC (0'-6' cut)	LF	0	\$ 125.00	\$ -
9	36" SDR 35, PVC (0'-6' cut)	LF	0	\$ 150.00	\$ -
10	42" SDR 35, PVC (0'-6' cut)	LF	0	\$ 200.00	\$ -
11	48" SDR 35, PVC (0'-6' cut)	LF	0	\$ 250.00	\$ -
12	54" SDR 35, PVC (0'-6' cut)	LF	0	\$ 300.00	\$ -
13	60" SDR 35, PVC (0'-6' cut)	LF	0	\$ 350.00	\$ -
14	66" SDR 35, PVC (0'-6' cut)	LF	0	\$ 400.00	\$ -
15	72" SDR 35, PVC (0'-6' cut)	LF	0	\$ 450.00	\$ -
	Total Length	LF	24,000		
16	48" dia. M.H. W.T. & Bolted (0'-6' cut)	EA	48	\$ 5,000.00	\$ 240,000.00
17	Bore and Case Roadways	LF	1200	\$ 130.00	\$ 156,000.00
18	Bore and Case Creek Crossings	LF	960	\$ 100.00	\$ 96,000.00
19	Trench Safety	LF	24,000	\$ 2.00	\$ 48,000.00
20	Sewer Main Television Inspection	LF	24,000	\$ 26.00	\$ 624,000.00
21	Erosion Control Devices	LF	24,000	\$ 1.00	\$ 24,000.00
22	Sewer Junction Structure	EA	0	\$ 35,000.00	\$ -
23	Lift Station	EA	0	\$ 200,000.00	\$ -
	Total Construction				\$ 3,165,000.00
	Contingencies		10%		\$ 316,500.00
	Total				\$ 3,481,500.00
	Easements	LF	24,000	\$ 5.00	\$ 120,000.00
	Easements and Surveys and Acquisition Costs	LF	24,000	\$ 2.00	\$ 48,000.00
	Environmental Investigation	LF	24,000	\$ 1.50	\$ 36,000.00
	Total Easement Costs				\$ 204,000.00
	Basic Engineering				\$ 348,150.00
	Survey	LF	24,000	\$ 2.00	\$ 48,000.00
	Construction Phase Services	2%			\$ 69,630.00
	Total Engineering Costs				\$ 465,780.00
	Total Project Costs				\$ 4,151,280.00

This cost estimate is based on River City Engineering's experience and qualifications, and represents River City Engineering's best judgment. This cost estimate was prepared for feasibility analysis purposes only. River City Engineering does not guarantee that the actual construction cost will not vary from this estimate. Unit prices were used from SAMS average unit price list revised October 2005. Units prices will not remain constraint and will vary due to market variations such as inflation.

Green Valley Special Utility District Drainage Basin C - 3 EDU/acre Engineer's Opinion of Probable Costs					C
Item	Description	Unit	Quantity	Unit Price	Total Costs
1	12" SDR 35, PVC (0'-6' cut)	LF	0	\$ 60.00	\$ -
2	15" SDR 35, PVC (0'-6' cut)	LF	0	\$ 65.00	\$ -
3	18" SDR 35, PVC (0'-6' cut)	LF	2,600	\$ 70.00	\$ 182,000.00
4	21" SDR 35, PVC (0'-6' cut)	LF	2,800	\$ 80.00	\$ 224,000.00
5	24" SDR 35, PVC (0'-6' cut)	LF	2,800	\$ 90.00	\$ 252,000.00
6	27" SDR 35, PVC (0'-6' cut)	LF	2,800	\$ 100.00	\$ 280,000.00
7	30" SDR 35, PVC (0'-6' cut)	LF	5,400	\$ 110.00	\$ 594,000.00
8	33" SDR 35, PVC (0'-6' cut)	LF	7,600	\$ 125.00	\$ 950,000.00
9	36" SDR 35, PVC (0'-6' cut)	LF	0	\$ 150.00	\$ -
10	42" SDR 35, PVC (0'-6' cut)	LF	0	\$ 200.00	\$ -
11	48" SDR 35, PVC (0'-6' cut)	LF	0	\$ 250.00	\$ -
12	54" SDR 35, PVC (0'-6' cut)	LF	0	\$ 300.00	\$ -
13	60" SDR 35, PVC (0'-6' cut)	LF	0	\$ 350.00	\$ -
14	66" SDR 35, PVC (0'-6' cut)	LF	0	\$ 400.00	\$ -
15	72" SDR 35, PVC (0'-6' cut)	LF	0	\$ 450.00	\$ -
	Total Length	LF	24,000		
16	48" dia. M.H. W.T. & Bolted (0'-6' cut)	EA	48	\$ 5,000.00	\$ 240,000.00
17	Bore and Case Roadways	LF	1200	\$ 130.00	\$ 156,000.00
18	Bore and Case Creek Crossings	LF	960	\$ 100.00	\$ 96,000.00
19	Trench Safety	LF	24,000	\$ 2.00	\$ 48,000.00
20	Sewer Main Television Inspection	LF	24,000	\$ 26.00	\$ 624,000.00
21	Erosion Control Devices	LF	24,000	\$ 1.00	\$ 24,000.00
22	Sewer Junction Structure	EA	0	\$ 35,000.00	\$ -
23	Lift Station	EA	0	\$ 200,000.00	\$ -
	Total Construction				\$ 3,670,000.00
	Contingencies		10%		\$ 367,000.00
	Total				\$ 4,037,000.00
	Easements	LF	24,000	\$ 5.00	\$ 120,000.00
	Easements and Surveys and Acquisition Costs	LF	24,000	\$ 2.00	\$ 48,000.00
	Environmental Investigation	LF	24,000	\$ 1.50	\$ 36,000.00
	Total Easement Costs				\$ 204,000.00
	Basic Engineering				\$ 403,700.00
	Survey	LF	24,000	\$ 2.00	\$ 48,000.00
	Construction Phase Services	2%			\$ 80,740.00
	Total Engineering Costs				\$ 532,440.00
	Total Project Costs				\$ 4,773,440.00

This cost estimate is based on River City Engineering's experience and qualifications, and represents River City Engineering's best judgment. This cost estimate was prepared for feasibility analysis purposes only. River City Engineering does not guarantee that the actual construction cost will not vary from this estimate. Unit prices were used from SAMS average unit price list revised October 2005. Units prices will not remain constraint and will vary due to market variations such as inflation.

**Green Valley Special Utility District
Summary Drainage Basin D
Engineer's Opinion of Probable Costs**

D

Item	Description	Total Costs 1 (EDU/acre)	Total Costs 3 (EDU/acre)
1	12" SDR 35, PVC (0'-6' cut)	\$ -	\$ -
2	15" SDR 35, PVC (0'-6' cut)	\$ -	\$ -
3	18" SDR 35, PVC (0'-6' cut)	\$ -	\$ -
4	21" SDR 35, PVC (0'-6' cut)	\$ 200,000.00	\$ -
5	24" SDR 35, PVC (0'-6' cut)	\$ 225,000.00	\$ -
6	27" SDR 35, PVC (0'-6' cut)	\$ 530,000.00	\$ 250,000.00
7	30" SDR 35, PVC (0'-6' cut)	\$ 616,000.00	\$ -
8	33" SDR 35, PVC (0'-6' cut)	\$ -	\$ 312,500.00
9	36" SDR 35, PVC (0'-6' cut)	\$ -	\$ 795,000.00
10	42", PVC (0'-6' cut)	\$ -	\$ 1,120,000.00
11	48", PVC (0'-6' cut)	\$ -	\$ -
12	54", PVC (0'-6' cut)	\$ -	\$ -
13	60", PVC (0'-6' cut)	\$ -	\$ -
14	66", PVC (0'-6' cut)	\$ -	\$ -
15	72", PVC (0'-6' cut)	\$ -	\$ -
16	48" dia. M.H. W.T. & Bolted (0'-6' cut)	\$ 159,000.00	\$ 159,000.00
17	Bore and Case Roadways	\$ 103,350.00	\$ 103,350.00
18	Bore and Case Creek Crossings	\$ 63,600.00	\$ 63,600.00
19	Trench Safety	\$ 31,800.00	\$ 31,800.00
20	Sewer Main Television Inspection	\$ 413,400.00	\$ 413,400.00
21	Erosion Control Devices	\$ 15,900.00	\$ 15,900.00
22	Sewer Junction Structure	\$ -	\$ -
23	Lift Station	\$ -	\$ -
	Total Construction	\$ 2,358,050.00	\$ 3,264,550.00
	Contingencies	\$ 235,805.00	\$ 326,455.00
	Total	\$ 2,593,855.00	\$ 3,591,005.00
	Easements	\$ 79,500.00	\$ 79,500.00
	Easements and Surveys and Acquisition Costs	\$ 31,800.00	\$ 31,800.00
	Environmental Investigation	\$ 23,850.00	\$ 23,850.00
	Total Easement Costs	\$ 135,150.00	\$ 135,150.00
	Basic Engineering	\$ 259,385.50	\$ 359,100.50
	Survey	\$ 31,800.00	\$ 31,800.00
	Construction Phase Services	\$ 51,877.10	\$ 71,820.10
	Total Engineering Costs	\$ 343,062.60	\$ 462,720.60
	Total Project Costs	\$ 3,072,067.60	\$ 4,188,875.60

This cost estimate is based on River City Engineering's experience and qualifications, and represents River City Engineering's best judgment. This cost estimate was prepared for feasibility analysis purposes only. River City Engineering does not guarantee that the actual construction cost will not vary from this estimate. Unit prices were used from SAWS average unit price list revised October 2005. Units prices will not remain constraint and will vary due to market variations such as inflation.

Green Valley Special Utility District Drainage Basin D - 1 EDU/acre Engineer's Opinion of Probable Costs					D
Item	Description	Unit	Quantity	Unit Price	Total Costs
1	12" SDR 35, PVC (0'-6' cut)	LF	0	\$ 60.00	\$ -
2	15" SDR 35, PVC (0'-6' cut)	LF	0	\$ 65.00	\$ -
3	18" SDR 35, PVC (0'-6' cut)	LF	0	\$ 70.00	\$ -
4	21" SDR 35, PVC (0'-6' cut)	LF	2,500	\$ 80.00	\$ 200,000.00
5	24" SDR 35, PVC (0'-6' cut)	LF	2,500	\$ 90.00	\$ 225,000.00
6	27" SDR 35, PVC (0'-6' cut)	LF	5,300	\$ 100.00	\$ 530,000.00
7	30" SDR 35, PVC (0'-6' cut)	LF	5,600	\$ 110.00	\$ 616,000.00
8	33" SDR 35, PVC (0'-6' cut)	LF	0	\$ 125.00	\$ -
9	36" SDR 35, PVC (0'-6' cut)	LF	0	\$ 150.00	\$ -
10	42" SDR 35, PVC (0'-6' cut)	LF	0	\$ 200.00	\$ -
11	48" SDR 35, PVC (0'-6' cut)	LF	0	\$ 250.00	\$ -
12	54" SDR 35, PVC (0'-6' cut)	LF	0	\$ 300.00	\$ -
13	60" SDR 35, PVC (0'-6' cut)	LF	0	\$ 350.00	\$ -
14	66" SDR 35, PVC (0'-6' cut)	LF	0	\$ 400.00	\$ -
15	72" SDR 35, PVC (0'-6' cut)	LF	0	\$ 450.00	\$ -
	Total Length	LF	15,900		
16	48" dia. M.H. W.T. & Bolted (0'-6' cut)	EA	32	\$ 5,000.00	\$ 159,000.00
17	Bore and Case Roadways	LF	795	\$ 130.00	\$ 103,350.00
18	Bore and Case Creek Crossings	LF	636	\$ 100.00	\$ 63,600.00
19	Trench Safety	LF	15,900	\$ 2.00	\$ 31,800.00
20	Sewer Main Television Inspection	LF	15,900	\$ 26.00	\$ 413,400.00
21	Erosion Control Devices	LF	15,900	\$ 1.00	\$ 15,900.00
22	Sewer Junction Structure	EA	0	\$ 35,000.00	\$ -
23	Lift Station	EA	0	\$ 200,000.00	\$ -
	Total Construction				\$ 2,358,050.00
	Contingencies		10%		\$ 235,805.00
	Total				\$ 2,593,855.00
	Esasements	LF	15,900	\$ 5.00	\$ 79,500.00
	Esasements and Surveys and Acquisition Costs	LF	15,900	\$ 2.00	\$ 31,800.00
	Environmental Investigation	LF	15,900	\$ 1.50	\$ 23,850.00
	Total Esasement Costs				\$ 135,150.00
	Basic Engineering				\$ 259,385.50
	Survey	LF	15,900	\$ 2.00	\$ 31,800.00
	Construction Phase Services	2%			\$ 51,877.10
	Total Engineering Costs				\$ 343,062.60
	Total Project Costs				\$ 3,072,067.60

This cost estimate is based on River City Engineering's experience and qualifications, and represents River City Engineering's best judgment. This cost estimate was prepared for feasibility analysis purposes only. River City Engineering does not guarantee that the actual construction cost will not vary from this estimate. Unit prices were used from SAMS average unit price list revised October 2005. Units prices will not remain constraint and will vary due to market variations such as inflation.

Green Valley Special Utility District Drainage Basin D - 3 EDU/acre Engineer's Opinion of Probable Costs					D
Item	Description	Unit	Quantity	Unit Price	Total Costs
1	12" SDR 35, PVC (0'-6' cut)	LF	0	\$ 60.00	\$ -
2	15" SDR 35, PVC (0'-6' cut)	LF	0	\$ 65.00	\$ -
3	18" SDR 35, PVC (0'-6' cut)	LF	0	\$ 70.00	\$ -
4	21" SDR 35, PVC (0'-6' cut)	LF	0	\$ 80.00	\$ -
5	24" SDR 35, PVC (0'-6' cut)	LF	0	\$ 90.00	\$ -
6	27" SDR 35, PVC (0'-6' cut)	LF	2,500	\$ 100.00	\$ 250,000.00
7	30" SDR 35, PVC (0'-6' cut)	LF	0	\$ 110.00	\$ -
8	33" SDR 35, PVC (0'-6' cut)	LF	2,500	\$ 125.00	\$ 312,500.00
9	36" SDR 35, PVC (0'-6' cut)	LF	5,300	\$ 150.00	\$ 795,000.00
10	42" SDR 35, PVC (0'-6' cut)	LF	5,600	\$ 200.00	\$ 1,120,000.00
11	48" SDR 35, PVC (0'-6' cut)	LF	0	\$ 250.00	\$ -
12	54" SDR 35, PVC (0'-6' cut)	LF	0	\$ 300.00	\$ -
13	60" SDR 35, PVC (0'-6' cut)	LF	0	\$ 350.00	\$ -
14	66" SDR 35, PVC (0'-6' cut)	LF	0	\$ 400.00	\$ -
15	72" SDR 35, PVC (0'-6' cut)	LF	0	\$ 450.00	\$ -
	Total Length	LF	15,900		
16	48" dia. M.H. W.T. & Bolted (0'-6' cut)	EA	32	\$ 5,000.00	\$ 159,000.00
17	Bore and Case Roadways	LF	795	\$ 130.00	\$ 103,350.00
18	Bore and Case Creek Crossings	LF	636	\$ 100.00	\$ 63,600.00
19	Trench Safety	LF	15,900	\$ 2.00	\$ 31,800.00
20	Sewer Main Television Inspection	LF	15,900	\$ 26.00	\$ 413,400.00
21	Erosion Control Devices	LF	15,900	\$ 1.00	\$ 15,900.00
22	Sewer Junction Structure	EA	0	\$ 35,000.00	\$ -
23	Lift Station	EA	0	\$ 200,000.00	\$ -
	Total Construction				\$ 3,264,550.00
	Contingencies		10%		\$ 326,455.00
	Total				\$ 3,591,005.00
	Esasements	LF	15,900	\$ 5.00	\$ 79,500.00
	Esasements and Surveys and Acquisition Costs	LF	15,900	\$ 2.00	\$ 31,800.00
	Environmental Investigation	LF	15,900	\$ 1.50	\$ 23,850.00
	Total Esasement Costs				\$ 135,150.00
	Basic Engineering				\$ 359,100.50
	Survey	LF	15,900	\$ 2.00	\$ 31,800.00
	Construction Phase Services	2%			\$ 71,820.10
	Total Engineering Costs				\$ 462,720.60
	Total Project Costs				\$ 4,188,875.60

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**Green Valley Special Utility District
Summary Drainage Basin E
Engineer's Opinion of Probable Costs**

E

Item	Description	Total Costs 1 (EDU/acre)	Total Costs 3 (EDU/acre)
1	12" SDR 35, PVC (0'-6' cut)	\$ -	\$ -
2	15" SDR 35, PVC (0'-6' cut)	\$ -	\$ -
3	18" SDR 35, PVC (0'-6' cut)	\$ -	\$ -
4	21" SDR 35, PVC (0'-6' cut)	\$ 588,000.00	\$ -
5	24" SDR 35, PVC (0'-6' cut)	\$ 1,548,000.00	\$ 414,000.00
6	27" SDR 35, PVC (0'-6' cut)	\$ 2,230,000.00	\$ 735,000.00
7	30" SDR 35, PVC (0'-6' cut)	\$ 1,699,500.00	\$ 1,386,000.00
8	33" SDR 35, PVC (0'-6' cut)	\$ 2,706,250.00	\$ 1,625,000.00
9	36" SDR 35, PVC (0'-6' cut)	\$ 870,000.00	\$ 2,167,500.00
10	42", PVC (0'-6' cut)	\$ -	\$ 6,390,000.00
11	48", PVC (0'-6' cut)	\$ 1,750,000.00	\$ 1,450,000.00
12	54", PVC (0'-6' cut)	\$ 5,550,000.00	\$ -
13	60", PVC (0'-6' cut)	\$ 3,360,000.00	\$ 2,450,000.00
14	66", PVC (0'-6' cut)	\$ -	\$ 2,000,000.00
15	72", PVC (0'-6' cut)	\$ -	\$ -
16	48" dia. M.H. W.T. & Bolted (0'-6' cut)	\$ 1,248,500.00	\$ 1,017,500.00
17	Bore and Case Roadways	\$ 811,525.00	\$ 661,375.00
18	Bore and Case Creek Crossings	\$ 499,400.00	\$ 407,000.00
19	Trench Safety	\$ 249,700.00	\$ 203,500.00
20	Sewer Main Television Inspection	\$ 3,246,100.00	\$ 2,645,500.00
21	Erosion Control Devices	\$ 124,850.00	\$ 101,750.00
22	Sewer Junction Structure	\$ 140,000.00	\$ 140,000.00
23	Lift Station	\$ 400,000.00	\$ 400,000.00
Total Construction		\$ 27,021,825.00	\$ 34,589,125.00
Contingencies		\$ 2,702,182.50	\$ 3,458,912.50
Total		\$ 29,724,007.50	\$ 38,048,037.50
Easements		\$ 624,250.00	\$ 508,750.00
Easements and Surveys and Acquisition Costs		\$ 249,700.00	\$ 203,500.00
Environmental Investigation		\$ 187,275.00	\$ 152,625.00
Total Easement Costs		\$ 1,061,225.00	\$ 864,875.00
Basic Engineering		\$ 2,972,400.75	\$ 3,804,803.75
Survey		\$ 249,700.00	\$ 203,500.00
Construction Phase Services		\$ 594,480.15	\$ 760,960.75
Total Engineering Costs		\$ 3,816,580.90	\$ 4,769,264.50
Total Project Costs		\$ 34,601,813.40	\$ 43,682,177.00

This cost estimate is based on River City Engineering's experience and qualifications, and represents River City Engineering's best judgment. This cost estimate was prepared for feasibility analysis purposes only. River City Engineering does not guarantee that the actual construction cost will not vary from this estimate. Unit prices were used from SAWS average unit price list revised October 2005. Units prices will not remain constraint and will vary due to market variations such as inflation.

Green Valley Special Utility District Drainage Basin E - 1 EDU/acre Engineer's Opinion of Probable Costs					E
Item	Description	Unit	Quantity	Unit Price	Total Costs
1	12" SDR 35, PVC (0'-6' cut)	LF	0	\$ 60.00	\$ -
2	15" SDR 35, PVC (0'-6' cut)	LF	0	\$ 65.00	\$ -
3	18" SDR 35, PVC (0'-6' cut)	LF	0	\$ 70.00	\$ -
4	21" SDR 35, PVC (0'-6' cut)	LF	7,350	\$ 80.00	\$ 588,000.00
5	24" SDR 35, PVC (0'-6' cut)	LF	17,200	\$ 90.00	\$ 1,548,000.00
6	27" SDR 35, PVC (0'-6' cut)	LF	27,300	\$ 100.00	\$ 2,730,000.00
7	30" SDR 35, PVC (0'-6' cut)	LF	15,450	\$ 110.00	\$ 1,699,500.00
8	33" SDR 35, PVC (0'-6' cut)	LF	21,650	\$ 125.00	\$ 2,706,250.00
9	36" SDR 35, PVC (0'-6' cut)	LF	5,800	\$ 150.00	\$ 870,000.00
10	42" SDR 35, PVC (0'-6' cut)	LF	0	\$ 200.00	\$ -
11	48" SDR 35, PVC (0'-6' cut)	LF	7,000	\$ 250.00	\$ 1,750,000.00
12	54" SDR 35, PVC (0'-6' cut)	LF	18,500	\$ 300.00	\$ 5,550,000.00
13	60" SDR 35, PVC (0'-6' cut)	LF	9,600	\$ 350.00	\$ 3,360,000.00
14	66" SDR 35, PVC (0'-6' cut)	LF	0	\$ 400.00	\$ -
15	72" SDR 35, PVC (0'-6' cut)	LF	0	\$ 450.00	\$ -
Total Length		LF	124,850		
16	48" dia. M.H. W.T. & Bolted (0'-6' cut)	EA	250	\$ 5,000.00	\$ 1,248,500.00
17	Bore and Case Roadways	LF	6242.5	\$ 130.00	\$ 811,525.00
18	Bore and Case Creek Crossings	LF	4,994	\$ 100.00	\$ 499,400.00
19	Trench Safety	LF	124,850	\$ 2.00	\$ 249,700.00
20	Sewer Main Television Inspection	LF	124,850	\$ 26.00	\$ 3,246,100.00
21	Erosion Control Devices	LF	124,850	\$ 1.00	\$ 124,850.00
22	Sewer Junction Structure	EA	4	\$ 35,000.00	\$ 140,000.00
23	Lift Station	EA	2	\$ 200,000.00	\$ 400,000.00
Total Construction					\$ 27,021,825.00
Contingencies			10%		\$ 2,702,182.50
Total					\$ 29,724,007.50
Easements					
Easements and Surveys and Acquisition Costs		LF	124,850	\$ 5.00	\$ 624,250.00
Environmental Investigation		LF	124,850	\$ 2.00	\$ 249,700.00
Total Easement Costs				\$ 1.50	\$ 187,275.00
Total Easement Costs					\$ 1,061,225.00
Basic Engineering					
Survey		10%			\$ 2,972,400.75
Construction Phase Services		LF	124,850	\$ 2.00	\$ 249,700.00
Total Engineering Costs		2%			\$ 594,480.15
Total Engineering Costs					\$ 3,816,580.90
Total Project Costs					\$ 34,601,813.40

This cost estimate is based on River City Engineering's experience and qualifications, and represents River City Engineering's best judgment. This cost estimate was prepared for feasibility analysis purposes only. River City Engineering does not guarantee that the actual construction cost will not vary from this estimate. Unit prices were used from SAMS average unit price list revised October 2005. Units prices will not remain constraint and will vary due to market variations such as inflation.

Green Valley Special Utility District Drainage Basin E - 3 EDU/acre Engineer's Opinion of Probable Costs					E
Item	Description	Unit	Quantity	Unit Price	Total Costs
1	12" SDR 35, PVC (0'-6' cut)	LF	0	\$ 60.00	\$ -
2	15" SDR 35, PVC (0'-6' cut)	LF	0	\$ 65.00	\$ -
3	18" SDR 35, PVC (0'-6' cut)	LF	0	\$ 70.00	\$ -
4	21" SDR 35, PVC (0'-6' cut)	LF	0	\$ 80.00	\$ -
5	24" SDR 35, PVC (0'-6' cut)	LF	4,600	\$ 90.00	\$ 414,000.00
6	27" SDR 35, PVC (0'-6' cut)	LF	7,350	\$ 100.00	\$ 735,000.00
7	30" SDR 35, PVC (0'-6' cut)	LF	12,600	\$ 110.00	\$ 1,386,000.00
8	33" SDR 35, PVC (0'-6' cut)	LF	13,000	\$ 125.00	\$ 1,625,000.00
9	36" SDR 35, PVC (0'-6' cut)	LF	14,450	\$ 150.00	\$ 2,167,500.00
10	42" SDR 35, PVC (0'-6' cut)	LF	31,950	\$ 200.00	\$ 6,390,000.00
11	48" SDR 35, PVC (0'-6' cut)	LF	5,800	\$ 250.00	\$ 1,450,000.00
12	54" SDR 35, PVC (0'-6' cut)	LF	0	\$ 300.00	\$ -
13	60" SDR 35, PVC (0'-6' cut)	LF	7,000	\$ 350.00	\$ 2,450,000.00
14	66" SDR 35, PVC (0'-6' cut)	LF	5,000	\$ 400.00	\$ 2,000,000.00
15	72" SDR 35, PVC (0'-6' cut)	LF	23,100	\$ 450.00	\$ 10,395,000.00
Total Length		LF	101,750		
16	48" dia. M.H. W.T. & Bolted (0'-6' cut)	EA	204	\$ 5,000.00	\$ 1,017,500.00
17	Bore and Case Roadways	LF	5087.5	\$ 130.00	\$ 661,375.00
18	Bore and Case Creek Crossings	LF	4,070	\$ 100.00	\$ 407,000.00
19	Trench Safety	LF	101,750	\$ 2.00	\$ 203,500.00
20	Sewer Main Television Inspection	LF	101,750	\$ 26.00	\$ 2,645,500.00
21	Erosion Control Devices	LF	101,750	\$ 1.00	\$ 101,750.00
22	Sewer Junction Structure	EA	4	\$ 35,000.00	\$ 140,000.00
23	Lift Station	EA	2	\$ 200,000.00	\$ 400,000.00
Total Construction					\$ 34,589,125.00
Contingencies			10%		\$ 3,458,912.50
Total					\$ 38,048,037.50
Easements					
Easements and Surveys and Acquisition Costs		LF	101,750	\$ 5.00	\$ 508,750.00
Environmental Investigation		LF	101,750	\$ 2.00	\$ 203,500.00
Total Easement Costs		LF	101,750	\$ 1.50	\$ 152,625.00
Total Easement Costs					\$ 864,875.00
Basic Engineering					
Survey		10%			\$ 3,804,803.75
Construction Phase Services		LF	101,750	\$ 2.00	\$ 203,500.00
Total Engineering Costs		2%			\$ 760,960.75
Total Engineering Costs					\$ 4,769,264.50
Total Project Costs					\$ 43,682,177.00

This cost estimate is based on River City Engineering's experience and qualifications, and represents River City Engineering's best judgment. This cost estimate was prepared for feasibility analysis purposes only. River City Engineering does not guarantee that the actual construction cost will not vary from this estimate. Unit prices were used from SAMS average unit price list revised October 2005. Units prices will not remain constraint and will vary due to market variations such as inflation.

**Green Valley Special Utility District
Summary Drainage Basin F
Engineer's Opinion of Probable Costs**

F

Item	Description	Total Costs 1 (EDU/acre)	Total Costs 3 (EDU/acre)
1	12" SDR 35, PVC (0'-6' cut)	\$ -	\$ -
2	15" SDR 35, PVC (0'-6' cut)	\$ -	\$ -
3	18" SDR 35, PVC (0'-6' cut)	\$ 175,000.00	\$ -
4	21" SDR 35, PVC (0'-6' cut)	\$ 200,000.00	\$ -
5	24" SDR 35, PVC (0'-6' cut)	\$ 450,000.00	\$ 225,000.00
6	27" SDR 35, PVC (0'-6' cut)	\$ 500,000.00	\$ 250,000.00
7	30" SDR 35, PVC (0'-6' cut)	\$ 1,342,000.00	\$ 550,000.00
8	33" SDR 35, PVC (0'-6' cut)	\$ -	\$ 312,500.00
9	36" SDR 35, PVC (0'-6' cut)	\$ -	\$ 1,155,000.00
10	42", PVC (0'-6' cut)	\$ -	\$ 1,400,000.00
11	48", PVC (0'-6' cut)	\$ -	\$ -
12	54", PVC (0'-6' cut)	\$ -	\$ -
13	60", PVC (0'-6' cut)	\$ -	\$ -
14	66", PVC (0'-6' cut)	\$ -	\$ -
15	72", PVC (0'-6' cut)	\$ -	\$ -
16	48" dia. M.H. W.T. & Bolted (0'-6' cut)	\$ 272,000.00	\$ 272,000.00
17	Bore and Case Roadways	\$ 176,800.00	\$ 176,800.00
18	Bore and Case Creek Crossings	\$ 108,800.00	\$ 108,800.00
19	Trench Safety	\$ 54,400.00	\$ 54,400.00
20	Sewer Main Television Inspection	\$ 707,200.00	\$ 707,200.00
21	Erosion Control Devices	\$ 27,200.00	\$ 27,200.00
22	Sewer Junction Structure	\$ -	\$ -
23	Lift Station	\$ -	\$ -
	Total Construction	\$ 4,013,400.00	\$ 5,238,900.00
	Contingencies	\$ 401,340.00	\$ 523,890.00
	Total	\$ 4,414,740.00	\$ 5,762,790.00
	Easements	\$ 136,000.00	\$ 136,000.00
	Easements and Surveys and Acquisition Costs	\$ 54,400.00	\$ 54,400.00
	Environmental Investigation	\$ 40,800.00	\$ 40,800.00
	Total Easement Costs	\$ 231,200.00	\$ 231,200.00
	Basic Engineering	\$ 441,474.00	\$ 576,279.00
	Survey	\$ 54,400.00	\$ 54,400.00
	Construction Phase Services	\$ 88,294.80	\$ 115,255.80
	Total Engineering Costs	\$ 584,168.80	\$ 745,934.80
	Total Project Costs	\$ 5,230,108.80	\$ 6,739,924.80

This cost estimate is based on River City Engineering's experience and qualifications, and represents River City Engineering's best judgment. This cost estimate was prepared for feasibility analysis purposes only. River City Engineering does not guarantee that the actual construction cost will not vary from this estimate. Unit prices were used from SAWS average unit price list revised October 2005. Units prices will not remain constraint and will vary due to market variations such as inflation.

Green Valley Special Utility District Drainage Basin F - 1 EDU/acre Engineer's Opinion of Probable Costs					F
Item	Description	Unit	Quantity	Unit Price	Total Costs
1	12" SDR 35, PVC (0'-6' cut)	LF	0	\$ 60.00	\$ -
2	15" SDR 35, PVC (0'-6' cut)	LF	0	\$ 65.00	\$ -
3	18" SDR 35, PVC (0'-6' cut)	LF	2,500	\$ 70.00	\$ 175,000.00
4	21" SDR 35, PVC (0'-6' cut)	LF	2,500	\$ 80.00	\$ 200,000.00
5	24" SDR 35, PVC (0'-6' cut)	LF	5,000	\$ 90.00	\$ 450,000.00
6	27" SDR 35, PVC (0'-6' cut)	LF	5,000	\$ 100.00	\$ 500,000.00
7	30" SDR 35, PVC (0'-6' cut)	LF	12,200	\$ 110.00	\$ 1,342,000.00
8	33" SDR 35, PVC (0'-6' cut)	LF	0	\$ 125.00	\$ -
9	36" SDR 35, PVC (0'-6' cut)	LF	0	\$ 150.00	\$ -
10	42" SDR 35, PVC (0'-6' cut)	LF	0	\$ 200.00	\$ -
11	48" SDR 35, PVC (0'-6' cut)	LF	0	\$ 250.00	\$ -
12	54" SDR 35, PVC (0'-6' cut)	LF	0	\$ 300.00	\$ -
13	60" SDR 35, PVC (0'-6' cut)	LF	0	\$ 350.00	\$ -
14	66" SDR 35, PVC (0'-6' cut)	LF	0	\$ 400.00	\$ -
15	72" SDR 35, PVC (0'-6' cut)	LF	0	\$ 450.00	\$ -
Total Length		LF	27,200		
16	48" dia. M.H. W.T. & Bolted (0'-6' cut)	EA	54	\$ 5,000.00	\$ 272,000.00
17	Bore and Case Roadways	LF	1360	\$ 130.00	\$ 176,800.00
18	Bore and Case Creek Crossings	LF	1,088	\$ 100.00	\$ 108,800.00
19	Trench Safety	LF	27,200	\$ 2.00	\$ 54,400.00
20	Sewer Main Television Inspection	LF	27,200	\$ 26.00	\$ 707,200.00
21	Erosion Control Devices	LF	27,200	\$ 1.00	\$ 27,200.00
22	Sewer Junction Structure	EA	0	\$ 35,000.00	\$ -
23	Lift Station	EA	0	\$ 200,000.00	\$ -
Total Construction					\$ 4,013,400.00
Contingencies		10%			\$ 401,340.00
Total					\$ 4,414,740.00
Easements					
Easements and Surveys and Acquisition Costs		LF	27,200	\$ 5.00	\$ 136,000.00
Environmental Investigation		LF	27,200	\$ 2.00	\$ 54,400.00
Total Easement Costs				\$ 1.50	\$ 40,800.00
Total Easement Costs					\$ 231,200.00
Basic Engineering		10%			
Survey		LF	27,200	\$ 2.00	\$ 441,474.00
Construction Phase Services		2%			\$ 54,400.00
Total Engineering Costs					\$ 88,294.80
Total Engineering Costs					\$ 584,168.80
Total Project Costs					\$ 5,230,108.80

This cost estimate is based on River City Engineering's experience and qualifications, and represents River City Engineering's best judgment. This cost estimate was prepared for feasibility analysis purposes only. River City Engineering does not guarantee that the actual construction cost will not vary from this estimate. Unit prices were used from SAMS average unit price list revised October 2005. Units prices will not remain constraint and will vary due to market variations such as inflation.

Green Valley Special Utility District Drainage Basin F - 3 EDU/acre Engineer's Opinion of Probable Costs					F
Item	Description	Unit	Quantity	Unit Price	Total Costs
1	12" SDR 35, PVC (0'-6' cut)	LF	0	\$ 60.00	\$ -
2	15" SDR 35, PVC (0'-6' cut)	LF	0	\$ 65.00	\$ -
3	18" SDR 35, PVC (0'-6' cut)	LF	0	\$ 70.00	\$ -
4	21" SDR 35, PVC (0'-6' cut)	LF	0	\$ 80.00	\$ -
5	24" SDR 35, PVC (0'-6' cut)	LF	2,500	\$ 90.00	\$ 225,000.00
6	27" SDR 35, PVC (0'-6' cut)	LF	2,500	\$ 100.00	\$ 250,000.00
7	30" SDR 35, PVC (0'-6' cut)	LF	5,000	\$ 110.00	\$ 550,000.00
8	33" SDR 35, PVC (0'-6' cut)	LF	2,500	\$ 125.00	\$ 312,500.00
9	36" SDR 35, PVC (0'-6' cut)	LF	7,700	\$ 150.00	\$ 1,155,000.00
10	42" SDR 35, PVC (0'-6' cut)	LF	7,000	\$ 200.00	\$ 1,400,000.00
11	48" SDR 35, PVC (0'-6' cut)	LF	0	\$ 250.00	\$ -
12	54" SDR 35, PVC (0'-6' cut)	LF	0	\$ 300.00	\$ -
13	60" SDR 35, PVC (0'-6' cut)	LF	0	\$ 350.00	\$ -
14	66" SDR 35, PVC (0'-6' cut)	LF	0	\$ 400.00	\$ -
15	72" SDR 35, PVC (0'-6' cut)	LF	0	\$ 450.00	\$ -
Total Length		LF	27,200		
16	48" dia. M.H. W.T. & Bolted (0'-6' cut)	EA	54	\$ 5,000.00	\$ 272,000.00
17	Bore and Case Roadways	LF	1360	\$ 130.00	\$ 176,800.00
18	Bore and Case Creek Crossings	LF	1,088	\$ 100.00	\$ 108,800.00
19	Trench Safety	LF	27,200	\$ 2.00	\$ 54,400.00
20	Sewer Main Television Inspection	LF	27,200	\$ 26.00	\$ 707,200.00
21	Erosion Control Devices	LF	27,200	\$ 1.00	\$ 27,200.00
22	Sewer Junction Structure	EA	0	\$ 35,000.00	\$ -
23	Lift Station	EA	0	\$ 200,000.00	\$ -
Total Construction					\$ 5,238,900.00
Contingencies		10%			\$ 523,890.00
Total					\$ 5,762,790.00
Easements					
Easements and Surveys and Acquisition Costs		LF	27,200	\$ 5.00	\$ 136,000.00
Environmental Investigation		LF	27,200	\$ 2.00	\$ 54,400.00
Total Easement Costs				\$ 1.50	\$ 40,800.00
Total Easement Costs					\$ 231,200.00
Basic Engineering		10%			
Survey		LF	27,200	\$ 2.00	\$ 576,279.00
Construction Phase Services		2%			\$ 54,400.00
Total Engineering Costs					\$ 115,255.80
Total Engineering Costs					\$ 745,934.80
Total Project Costs					\$ 6,739,924.80

This cost estimate is based on River City Engineering's experience and qualifications, and represents River City Engineering's best judgment. This cost estimate was prepared for feasibility analysis purposes only. River City Engineering does not guarantee that the actual construction cost will not vary from this estimate. Unit prices were used from SAMS average unit price list revised October 2005. Units prices will not remain constraint and will vary due to market variations such as inflation.

**Green Valley Special Utility District
Summary Drainage Basin G
Engineer's Opinion of Probable Costs**

G

Item	Description	Total Costs 1 (EDU/acre)	Total Costs 3 (EDU/acre)
1	12" SDR 35, PVC (0'-6' cut)	\$ -	\$ -
2	15" SDR 35, PVC (0'-6' cut)	\$ 175,500.00	\$ -
3	18" SDR 35, PVC (0'-6' cut)	\$ 189,000.00	\$ 189,000.00
4	21" SDR 35, PVC (0'-6' cut)	\$ 400,000.00	\$ 216,000.00
5	24" SDR 35, PVC (0'-6' cut)	\$ 225,000.00	\$ 225,000.00
6	27" SDR 35, PVC (0'-6' cut)	\$ 280,000.00	\$ 250,000.00
7	30" SDR 35, PVC (0'-6' cut)	\$ 319,000.00	\$ 275,000.00
8	33" SDR 35, PVC (0'-6' cut)	\$ 375,000.00	\$ 350,000.00
9	36" SDR 35, PVC (0'-6' cut)	\$ -	\$ 435,000.00
10	42", PVC (0'-6' cut)	\$ -	\$ 600,000.00
11	48", PVC (0'-6' cut)	\$ -	\$ -
12	54", PVC (0'-6' cut)	\$ -	\$ -
13	60", PVC (0'-6' cut)	\$ -	\$ -
14	66", PVC (0'-6' cut)	\$ -	\$ -
15	72", PVC (0'-6' cut)	\$ -	\$ -
16	48" dia. M.H. W.T. & Bolted (0'-6' cut)	\$ 216,000.00	\$ 216,000.00
17	Bore and Case Roadways	\$ 140,400.00	\$ 140,400.00
18	Bore and Case Creek Crossings	\$ 86,400.00	\$ 86,400.00
19	Trench Safety	\$ 43,200.00	\$ 43,200.00
20	Sewer Main Television Inspection	\$ 561,600.00	\$ 561,600.00
21	Erosion Control Devices	\$ 21,600.00	\$ 21,600.00
22	Sewer Junction Structure	\$ -	\$ -
23	Lift Station	\$ -	\$ -
	Total Construction	\$ 3,032,700.00	\$ 3,609,200.00
	Contingencies	\$ 303,270.00	\$ 360,920.00
	Total	\$ 3,335,970.00	\$ 3,970,120.00
	Easements	\$ 108,000.00	\$ 108,000.00
	Easements and Surveys and Acquisition Costs	\$ 43,200.00	\$ 43,200.00
	Environmental Investigation	\$ 32,400.00	\$ 32,400.00
	Total Easement Costs	\$ 183,600.00	\$ 183,600.00
	Basic Engineering	\$ 333,597.00	\$ 397,012.00
	Survey	\$ 43,200.00	\$ 43,200.00
	Construction Phase Services	\$ 66,719.40	\$ 79,402.40
	Total Engineering Costs	\$ 443,516.40	\$ 519,614.40
	Total Project Costs	\$ 3,963,086.40	\$ 4,673,334.40

This cost estimate is based on River City Engineering's experience and qualifications, and represents River City Engineering's best judgment. This cost estimate was prepared for feasibility analysis purposes only. River City Engineering does not guarantee that the actual construction cost will not vary from this estimate. Unit prices were used from SAWS average unit price list revised October 2005. Units prices will not remain constraint and will vary due to market variations such as inflation.

Green Valley Special Utility District Drainage Basin G - 1 EDU/acre Engineer's Opinion of Probable Costs					G	
Item	Description	Unit	Quantity	Unit Price	Total Costs	
1	12" SDR 35, PVC (0'-6' cut)	LF	0	\$ 60.00	\$ -	
2	15" SDR 35, PVC (0'-6' cut)	LF	2,700	\$ 65.00	\$ 175,500.00	
3	18" SDR 35, PVC (0'-6' cut)	LF	2,700	\$ 70.00	\$ 189,000.00	
4	21" SDR 35, PVC (0'-6' cut)	LF	5,000	\$ 80.00	\$ 400,000.00	
5	24" SDR 35, PVC (0'-6' cut)	LF	2,500	\$ 90.00	\$ 225,000.00	
6	27" SDR 35, PVC (0'-6' cut)	LF	2,800	\$ 100.00	\$ 280,000.00	
7	30" SDR 35, PVC (0'-6' cut)	LF	2,900	\$ 110.00	\$ 319,000.00	
8	33" SDR 35, PVC (0'-6' cut)	LF	3,000	\$ 125.00	\$ 375,000.00	
9	36" SDR 35, PVC (0'-6' cut)	LF	0	\$ 150.00	\$ -	
10	42" SDR 35, PVC (0'-6' cut)	LF	0	\$ 200.00	\$ -	
11	48" SDR 35, PVC (0'-6' cut)	LF	0	\$ 250.00	\$ -	
12	54" SDR 35, PVC (0'-6' cut)	LF	0	\$ 300.00	\$ -	
13	60" SDR 35, PVC (0'-6' cut)	LF	0	\$ 350.00	\$ -	
14	66" SDR 35, PVC (0'-6' cut)	LF	0	\$ 400.00	\$ -	
15	72" SDR 35, PVC (0'-6' cut)	LF	0	\$ 450.00	\$ -	
	Total Length	LF	21,600			
16	48" dia. M.H. W.T. & Bolted (0'-6' cut)	EA	43	\$ 5,000.00	\$ 216,000.00	
17	Bore and Case Roadways	LF	1080	\$ 130.00	\$ 140,400.00	
18	Bore and Case Creek Crossings	LF	864	\$ 100.00	\$ 86,400.00	
19	Trench Safety	LF	21,600	\$ 2.00	\$ 43,200.00	
20	Sewer Main Television Inspection	LF	21,600	\$ 26.00	\$ 561,600.00	
21	Erosion Control Devices	LF	21,600	\$ 1.00	\$ 21,600.00	
22	Sewer Junction Structure	EA	0	\$ 35,000.00	\$ -	
23	Lift Station	EA	0	\$ 200,000.00	\$ -	
	Total Construction				\$ 3,032,700.00	
	Contingencies		10%		\$ 303,270.00	
	Total				\$ 3,335,970.00	
	Esasements	LF	21,600	\$ 5.00	\$ 108,000.00	
	Esasements and Surveys and Acquisition Costs	LF	21,600	\$ 2.00	\$ 43,200.00	
	Environmental Investigation	LF	21,600	\$ 1.50	\$ 32,400.00	
	Total Esasement Costs				\$ 183,600.00	
	Basic Engineering					
	Survey	10%			\$ 333,597.00	
	Construction Phase Services	LF	21,600	\$ 2.00	\$ 43,200.00	
	Total Engineering Costs	2%			\$ 66,719.40	
	Total Project Costs				\$ 443,516.40	
	Total Project Costs				\$ 3,963,086.40	

This cost estimate is based on River City Engineering's experience and qualifications, and represents River City Engineering's best judgment. This cost estimate was prepared for feasibility analysis purposes only. River City Engineering does not guarantee that the actual construction cost will not vary from this estimate. Unit prices were used from SAMS average unit price list revised October 2005. Units prices will not remain constraint and will vary due to market variations such as inflation.

Green Valley Special Utility District Drainage Basin G - 3 EDU/acre Engineer's Opinion of Probable Costs					G	
Item	Description	Unit	Quantity	Unit Price	Total Costs	
1	12" SDR 35, PVC (0'-6' cut)	LF	0	\$ 60.00	\$ -	
2	15" SDR 35, PVC (0'-6' cut)	LF	0	\$ 65.00	\$ -	
3	18" SDR 35, PVC (0'-6' cut)	LF	2,700	\$ 70.00	\$ 189,000.00	
4	21" SDR 35, PVC (0'-6' cut)	LF	2,700	\$ 80.00	\$ 216,000.00	
5	24" SDR 35, PVC (0'-6' cut)	LF	2,500	\$ 90.00	\$ 225,000.00	
6	27" SDR 35, PVC (0'-6' cut)	LF	2,500	\$ 100.00	\$ 250,000.00	
7	30" SDR 35, PVC (0'-6' cut)	LF	2,500	\$ 110.00	\$ 275,000.00	
8	33" SDR 35, PVC (0'-6' cut)	LF	2,800	\$ 125.00	\$ 350,000.00	
9	36" SDR 35, PVC (0'-6' cut)	LF	2,900	\$ 150.00	\$ 435,000.00	
10	42" SDR 35, PVC (0'-6' cut)	LF	3,000	\$ 200.00	\$ 600,000.00	
11	48" SDR 35, PVC (0'-6' cut)	LF	0	\$ 250.00	\$ -	
12	54" SDR 35, PVC (0'-6' cut)	LF	0	\$ 300.00	\$ -	
13	60" SDR 35, PVC (0'-6' cut)	LF	0	\$ 350.00	\$ -	
14	66" SDR 35, PVC (0'-6' cut)	LF	0	\$ 400.00	\$ -	
15	72" SDR 35, PVC (0'-6' cut)	LF	0	\$ 450.00	\$ -	
	Total Length	LF	21,600			
16	48" dia. M.H. W.T. & Bolted (0'-6' cut)	EA	43	\$ 5,000.00	\$ 216,000.00	
17	Bore and Case Roadways	LF	1080	\$ 130.00	\$ 140,400.00	
18	Bore and Case Creek Crossings	LF	864	\$ 100.00	\$ 86,400.00	
19	Trench Safety	LF	21,600	\$ 2.00	\$ 43,200.00	
20	Sewer Main Television Inspection	LF	21,600	\$ 26.00	\$ 561,600.00	
21	Erosion Control Devices	LF	21,600	\$ 1.00	\$ 21,600.00	
22	Sewer Junction Structure	EA	0	\$ 35,000.00	\$ -	
23	Lift Station	EA	0	\$ 200,000.00	\$ -	
	Total Construction				\$ 3,609,200.00	
	Contingencies		10%		\$ 360,920.00	
	Total				\$ 3,970,120.00	
	Esasements	LF	21,600	\$ 5.00	\$ 108,000.00	
	Esasements and Surveys and Acquisition Costs	LF	21,600	\$ 2.00	\$ 43,200.00	
	Environmental Investigation	LF	21,600	\$ 1.50	\$ 32,400.00	
	Total Esasement Costs				\$ 183,600.00	
	Basic Engineering					
	Survey	10%			\$ 397,012.00	
	Construction Phase Services	LF	21,600	\$ 2.00	\$ 43,200.00	
	Total Engineering Costs	2%			\$ 79,402.40	
	Total Project Costs				\$ 519,614.40	
	Total Project Costs				\$ 4,673,334.40	

This cost estimate is based on River City Engineering's experience and qualifications, and represents River City Engineering's best judgment. This cost estimate was prepared for feasibility analysis purposes only. River City Engineering does not guarantee that the actual construction cost will not vary from this estimate. Unit prices were used from SAMS average unit price list revised October 2005. Units prices will not remain constraint and will vary due to market variations such as inflation.

**Green Valley Special Utility District
Wastewater impact Fees and Rates
Neighboring Utilities**

Neighboring Utility	Wastewater Impact Fee	Wastewater Connection Fee	Cost of Treatment (\$/1000 gal)	Monthly Service Fee
New Braunfels Utilities	\$1,160	\$655		
City of Seguin	\$500	\$470		
CCMA	\$985		\$1.60	
GBRA		\$1,000		\$32

Green Valley Special Utility District Wastewater Impact Fees Main Wastewater Collection System (Trunk Lines)						
Drainage Basin	Total EDU 1 (EDU/acre)	Total EDU 3 (EDU/acre)	Dev Density of 1 EDU/acre		Dev Density of 3 EDU/acre	
			Total Costs	Potential Impact Fee	Total Costs	Potential Impact Fee
Drainage Basin A	9,211	27,633	\$11,212,950	\$1,217	\$13,229,734	\$479
Drainage Basin B	4,690	14,070	\$3,379,449	\$721	\$3,848,841	\$274
Drainage Basin C	5,636	16,908	\$4,151,280	\$737	\$4,773,440	\$282
Drainage Basin D	6,688	20,064	\$3,072,068	\$459	\$4,188,876	\$209
Drainage Basin E	35,618	106,854	\$34,601,813	\$971	\$43,682,177	\$409
Drainage Basin F	6,515	19,545	\$5,230,109	\$803	\$6,739,925	\$345
Drainage Basin G	7,511	22,533	\$3,963,086	\$528	\$4,673,334	\$207
Total	75,869	227,607	\$65,610,755	\$865	\$81,136,327	\$356

Green Valley Special Utility District Wastewater Impact Fees Wastewater Treatment Facility						
Drainage Basin	Total EDU 1 (EDU/acre)	Total EDU 3 (EDU/acre)	Dev Density of 1 EDU/acre		Dev Density of 3 EDU/acre	
			Total Costs	Potential Impact Fee	Total Costs	Potential Impact Fee
Drainage Basin A	9,211	27,633	\$7,898,433	\$858	\$20,310,255	\$735
Drainage Basin B	4,690	14,070	\$4,021,675	\$858	\$12,065,025	\$858
Drainage Basin C	5,636	16,908	\$4,832,870	\$858	\$14,498,610	\$858
Drainage Basin D	6,688	20,064	\$5,734,103	\$857	\$17,202,308	\$857
Drainage Basin E	35,618	106,854	\$26,179,965	\$735	\$39,269,948	\$368
Drainage Basin F	6,515	19,545	\$5,586,613	\$858	\$16,759,838	\$858
Drainage Basin G	7,511	22,533	\$6,440,683	\$858	\$16,561,755	\$735
Total	75,869	227,607	\$60,694,342	\$800	\$136,667,739	\$600

Green Valley Special Utility District Wastewater Impact Fees Wastewater Treatment Facility						
Drainage Basin	Dev Density of 1 EDU/acre			Dev Density of 3 EDU/acre		
	Wastewater Collection Impact fee	Wastewater Treatmnt Impact fee	Total Impact Fee	Wastewater Collection Impact fee	Wastewater Treatmnt Impact fee	Total Impact Fee
Drainage Basin A	\$1,217	\$858	\$ 2,075	\$479	\$735	\$1,214
Drainage Basin B	\$721	\$858	\$ 1,578	\$274	\$858	\$1,131
Drainage Basin C	\$737	\$858	\$ 1,594	\$282	\$858	\$1,140
Drainage Basin D	\$459	\$857	\$ 1,317	\$209	\$857	\$1,066
Drainage Basin E	\$971	\$735	\$ 1,706	\$409	\$368	\$776
Drainage Basin F	\$803	\$858	\$ 1,660	\$345	\$858	\$1,202
Drainage Basin G	\$528	\$858	\$ 1,385	\$207	\$735	\$942

**Green Valley Special Utility District
Wastewater Treatment Capacity Summary
Most Downstream Drainage Basin Location**

Design Flow	1 EDU/Acre	3 EDU/Acre
	Capacity (MGD)	Capacity (MGD)
Drainage Basin A	2.3	6.8
Drainage Basin B	1.1	3.4
Drainage Basin C	1.4	4.1
Drainage Basin D	1.6	4.9
Drainage Basin E	8.7	26.2
Drainage Basin F	1.6	4.8
Drainage Basin G	1.8	5.5

**Green Valley Special Utility District
Wastewater Treatment Costs Summary
Most Downstream Drainage Basin Location**

Design Flow	1 EDU/Acre	3 EDU/Acre
	Costs (\$)	Costs (\$)
Drainage Basin A	\$ 7,898,433	\$ 20,310,255
Drainage Basin B	\$ 4,021,675	\$ 12,065,025
Drainage Basin C	\$ 4,832,870	\$ 14,498,610
Drainage Basin D	\$ 5,734,103	\$ 17,202,308
Drainage Basin E	\$ 26,179,965	\$ 39,269,948
Drainage Basin F	\$ 5,586,613	\$ 16,759,838
Drainage Basin G	\$ 6,440,683	\$ 16,561,755

Development Density 3 EDU/acre

Green Valley Special Utility District Drainage Area A Wastewater Treatment Plant Costs Study				
Collection Point ID	Average Dry Weather Flow (GPD)	Treatment Plant Capacity (MGD)	Unit Costs (dollars/GPD)	Total Costs (dollars)
CP AA1-1	570,360	0.6	\$4.00	\$2,281,440
CP AA2-1	736,470	0.7	\$4.00	\$2,945,880
CP AA1-5	3,518,445	3.5	\$3.50	\$12,314,558
CP AA5-2	4,959,045	5.0	\$3.50	\$17,356,658
CP AA6-1	6,352,605	6.4	\$3.00	\$19,057,815
CP AA8-1	6,770,085	6.8	\$3.00	\$20,310,255

A**Development Density 1 EDU/acre**

Green Valley Special Utility District Drainage Area A Wastewater Treatment Plant Costs Study				
Collection Point ID	Average Dry Weather Flow (GPD)	Treatment Plant Capacity (MGD)	Unit Costs (dollars/GPD)	Total Costs (dollars)
CP AA1-1	190,120	0.2	\$4.00	\$760,480
CP AA2-1	245,490	0.2	\$4.00	\$981,960
CP AA1-5	1,172,815	1.2	\$3.50	\$4,104,853
CP AA5-2	1,653,015	1.7	\$3.50	\$5,785,553
CP AA6-1	2,117,535	2.1	\$3.50	\$7,411,373
CP AA8-1	2,256,695	2.3	\$3.50	\$7,898,433

A

Green Valley Special Utility District

Drainage Area A

3 EDU A

Wastewater Treatment Plant Capacity and Costs Calculations

Sewer Main Location														Wastewater Treatment Plant Costs			
1 Pipe ID	2 Up Stream Collection Point	3 Down Stream Collection Point	4 Contributing Area			5 Population		6 Average Dry Weather Flow		7 Maximum Wet Weather		8 Unit Costs					
			Left Side Area (acres)	Right Side Area (acres)	Total Area (acres)	Development Density (3 EDU/acre)	Total EDU	Dry Weather Flow (GPD)	Cumulative Dry Weather Flow (GPD)	Wet Weather Flow (GPD)	Cumulative Wet Weather Flow (GPD)	(\$/GPD)	Total Costs (\$)				
1	Pipe AA1	CP AA1-1	256	520	776	3.0	2328	570,360	570,360	2,293,080	2,293,080	\$4.00	\$2,281,440				
	Pipe AA1	CP AA1-2	177	144	321	3.0	963	235,935	806,295	948,555	3,241,635	\$4.00	\$3,225,180				
	Pipe AA1	CP AA1-3	169	129	298	3.0	894	219,030	1,025,325	880,590	4,122,225	\$3.50	\$3,588,638				
	Pipe AA1	CP AA1-4	175	114	289	3.0	867	212,415	1,237,740	853,995	4,976,220	\$3.50	\$4,332,090				
	Pipe AA1	CP AA1-5	210	73	283	3.0	849	208,005	1,445,745	836,265	5,812,485	\$3.50	\$5,060,108				
	Total		987	980	1967		5901	1,445,745		5,812,485							
2	Pipe AA2	CP AA2-1	931	71	1002	3.0	3006	736,470	736,470	2,960,910	2,960,910	\$4.00	\$2,945,880				
	Pipe AA2	CP AA2-2	486	287	773	3.0	2319	568,155	1,304,625	2,284,215	5,245,125	\$3.50	\$4,566,188				
	Pipe AA2	CP AA2-3	234	394	628	3.0	1884	461,580	1,766,205	1,855,740	7,100,865	\$3.50	\$6,181,718				
	Pipe AA2	CP AA2-4	131	119	250	3.0	750	183,750	1,949,955	738,750	7,839,615	\$3.50	\$6,824,843				
	Pipe AA2	CP AA2-5	34	133	167	3.0	501	122,745	2,072,700	493,485	8,333,100	\$3.50	\$7,254,450				
	Total		1816	1004	2820		8460	2,072,700		8,333,100							
3	Pipe AA3	CP AA3-1	93	246	339	3.0	1017	249,165	249,165	1,001,745	1,001,745	\$4.00	\$996,660				
	Pipe AA3	CP AA3-2	127	195	322	3.0	966	236,670	485,835	951,510	1,953,255	\$4.00	\$1,943,340				
	Pipe AA3	CP AA3-3	93	262	355	3.0	1065	260,925	746,760	1,049,025	3,002,280	\$4.00	\$2,987,040				
	Pipe AA3	CP AA3-4	127	220	347	3.0	1041	255,045	1,001,805	1,025,385	4,027,665	\$3.50	\$3,506,318				
	Pipe AA3	CP AA3-5	50	240	290	3.0	870	213,150	1,214,955	856,950	4,884,615	\$3.50	\$4,252,343				
	Total		490	1163	1653		4959	1,214,955		4,884,615							
4	Pipe AA4	CP AA4-1	211	17	228	3.0	684	167,580	167,580	673,740	673,740	\$4.00	\$670,320				
	Pipe AA4	CP AA4-2	314	69	383	3.0	1149	281,505	449,085	1,131,765	1,805,505	\$4.00	\$1,796,340				
	Pipe AA4	CP AA4-3	252	36	288	3.0	864	211,680	660,765	851,040	2,656,545	\$4.00	\$2,643,060				
	Pipe AA4	CP AA4-4	269	72	341	3.0	1023	250,635	911,400	1,007,655	3,664,200	\$4.00	\$3,645,600				
	Pipe AA4	CP AA4-5	1046	194	1240		3720	911,400		3,664,200							
	Total		987	980	1967		5901	1,445,745	1,445,745	5,812,485	5,812,485	\$3.50	\$5,060,108				
5	Pipe AA5	CP AA5-1	1816	1004	2820	3.0	8460	2,072,700	2,072,700	8,333,100	8,333,100	\$3.50	\$12,314,558				
	Pipe AA5	CP AA5-2	233	103	336	3.0	1008	246,960	3,765,405	992,880	15,138,465	\$3.50	\$13,178,918				
	Pipe AA5	CP AA5-3	266	118	384	3.0	1152	282,240	4,047,645	1,134,720	16,273,185	\$3.50	\$14,166,758				
	Pipe AA5	CP AA5-4	3302	2205	5507		16521	4,047,645		16,273,185							
	Pipe AA5	CP AA5-5	1046	194	1240	3.0	3720	911,400	911,400	3,664,200	3,664,200	\$4.00	\$3,645,600				
	Total		3302	2205	5507		16521	4,047,645		16,273,185							
6	Pipe AA6	CP AA6-1	490	1163	1653	3.0	4959	1,214,955	1,214,955	4,884,615	4,884,615	\$3.50	\$4,252,343				
	Pipe AA6	CP AA6-2	4529	2461	6990	3.0	20970	5,137,650	6,352,605	20,655,450	25,540,065	\$3.50	\$12,356,658				
	Pipe AA6	CP AA6-3	208	92	300	3.0	900	220,500	6,573,105	886,500	26,426,565	\$3.00	\$15,412,950				
	Pipe AA6	CP AA6-4	5227	3716	8943		26829	6,573,105		26,426,565							
	Pipe AA6	CP AA6-5	5227	3716	8943	3.0	26829	6,573,105	6,573,105	26,426,565	26,426,565	\$3.00	\$19,719,315				
	Total		4529	2461	6990		20970	5,137,650		20,655,450							
7	Pipe AA7	CP AA7-1	490	1163	1653	3.0	4959	1,214,955	1,214,955	4,884,615	4,884,615	\$3.50	\$4,252,343				
	Pipe AA7	CP AA7-2	4529	2461	6990	3.0	20970	5,137,650	6,352,605	20,655,450	25,540,065	\$3.00	\$19,057,815				
	Pipe AA7	CP AA7-3	208	92	300	3.0	900	220,500	6,573,105	886,500	26,426,565	\$3.00	\$19,719,315				
	Pipe AA7	CP AA7-4	5227	3716	8943		26829	6,573,105		26,426,565							
	Pipe AA7	CP AA7-5	5227	3716	8943	3.0	26829	6,573,105	6,573,105	26,426,565	26,426,565	\$3.00	\$19,719,315				
	Total		4529	2461	6990		20970	5,137,650		20,655,450							
8	Pipe AA8	CP AA8-1	5227	3716	8943	3.0	26829	6,573,105	6,573,105	26,426,565	26,426,565	\$3.00	\$19,719,315				
	Pipe AA8	CP AA8-2	5227	3716	8943	3.0	26829	6,573,105	6,573,105	26,426,565	26,426,565	\$3.00	\$19,719,315				
	Pipe AA8	CP AA8-3	5227	3716	8943	3.0	26829	6,573,105	6,573,105	26,426,565	26,426,565	\$3.00	\$19,719,315				
	Pipe AA8	CP AA8-4	5227	3716	8943	3.0	26829	6,573,105	6,573,105	26,426,565	26,426,565	\$3.00	\$19,719,315				
	Pipe AA8	CP AA8-5	5227	3716	8943	3.0	26829	6,573,105	6,573,105	26,426,565	26,426,565	\$3.00	\$19,719,315				
	Total		5227	3716	8943		26829	6,573,105		26,426,565							

Design Parameters:

Residential Single Family Units (EDU) =
 Population per EDU =
 Development Average Density =
 Wastewater Demand =
 Maximum Flow Peak Factor =
 Inflow/Infiltration =

245 GPD
 3.5 capita/EDU
 3 EDU/acre
 70 GPD/capita
 3
 750 gallon/acres served

Average Dry Weather Flow =
 Maximum Dry Weather Flow =
 Maximum Wet Weather Flow =

245 GPD/EDU
 735 GPD/EDU
 985 GPD/EDU

Green Valley Special Utility District Drainage Area A

1 EDU

A

Wastewater Treatment Plant Capacity and Costs Calculations

Wastewater Treatment Plant Capacity and Costs															
Sewer Main Location										Wastewater Treatment Plant Costs					
1	2	3	Contributing Area			7	8	Average Dry Weather Flow		10	Maximum Wet Weather		14	Unit Costs	
Pipe ID	Up Stream Collection Point	Down Stream Collection Point	Left Side Area (acres)	Right Side Area (acres)	Total Area (acres)	Development Density (1 EDU/acre)	Total EDU	Dry Weather Flow (GPD)	Cumulative Dry Weather Flow (GPD)	Wet Weather Flow (GPD)	Wet Weather Flow (GPD)	Cumulative Wet Weather Flow (GPD)	(\$/GPD)	Unit Costs	Total Costs
Pipe AA1	Upstream	CP AA1-1	256	520	776	1.0	776	190,120	190,120	268,765	1,152,360	1,152,360	\$4.00		\$760,480
Pipe AA1	CP AA1-1	CP AA1-2	177	144	321	1.0	321	78,645	268,765	476,685	1,629,045	1,629,045	\$4.00		\$1,075,060
Pipe AA1	CP AA1-2	CP AA1-3	169	129	298	1.0	298	73,010	341,775	442,530	2,071,575	2,071,575	\$4.00		\$1,367,100
Pipe AA1	CP AA1-3	CP AA1-4	175	114	289	1.0	289	70,805	412,580	429,165	2,500,740	2,500,740	\$4.00		\$1,650,320
Pipe AA1	CP AA1-4	CP AA1-5	210	73	283	1.0	283	69,335	481,915	420,255	2,920,995	2,920,995	\$4.00		\$1,927,660
Pipe AA1	Total		987	980	1967		1967	481,915			2,920,995				
Pipe AA2	Upstream	CP AA2-1	931	71	1002	1.0	1002	245,490	245,490	1,487,970	1,487,970	1,487,970	\$4.00		\$981,960
Pipe AA2	CP AA2-1	CP AA2-2	486	287	773	1.0	773	189,385	434,875	1,147,905	2,635,875	2,635,875	\$4.00		\$1,739,500
Pipe AA2	CP AA2-2	CP AA2-3	234	394	628	1.0	628	153,860	588,735	932,580	3,568,455	3,568,455	\$4.00		\$2,354,940
Pipe AA2	CP AA2-3	CP AA2-4	131	119	250	1.0	250	61,250	649,985	371,250	3,939,705	3,939,705	\$4.00		\$2,599,940
Pipe AA2	CP AA2-4	CP AA1-5	34	133	167	1.0	167	40,915	690,900	247,995	4,187,700	4,187,700	\$4.00		\$2,763,600
Pipe AA2	Total		1816	1004	2820		2820	690,900			4,187,700				
Pipe AA3	Upstream	CP AA3-1	93	246	339	1.0	339	83,055	83,055	503,415	503,415	503,415	\$4.00		\$332,220
Pipe AA3	CP AA3-1	CP AA3-2	127	195	322	1.0	322	78,890	161,945	478,170	981,585	981,585	\$4.00		\$647,780
Pipe AA3	CP AA3-2	CP AA3-3	93	262	355	1.0	355	86,975	248,920	527,175	1,508,760	1,508,760	\$4.00		\$995,680
Pipe AA3	CP AA3-3	CP AA3-4	127	220	347	1.0	347	85,015	333,935	515,295	2,024,055	2,024,055	\$4.00		\$1,335,740
Pipe AA3	CP AA3-4	CP AA6-1	50	240	290	1.0	290	71,050	404,985	430,650	2,454,705	2,454,705	\$4.00		\$1,619,940
Pipe AA3	Total		490	1163	1653		1653	404,985			2,454,705				
Pipe AA4	Upstream	CP AA4-1	211	17	228	1.0	228	55,860	55,860	338,580	338,580	338,580	\$4.00		\$223,440
Pipe AA4	CP AA4-1	CP AA4-2	314	69	383	1.0	383	93,835	149,695	568,755	907,335	907,335	\$4.00		\$598,780
Pipe AA4	CP AA4-2	CP AA4-3	252	36	288	1.0	288	70,560	220,255	427,680	1,335,015	1,335,015	\$4.00		\$881,020
Pipe AA4	CP AA4-3	CP AA5-2	269	72	341	1.0	341	83,545	303,800	506,385	1,841,400	1,841,400	\$4.00		\$1,215,200
Pipe AA4	Total		1046	194	1240		1240	303,800			1,841,400				
Pipe AA1	Upstream	CP AA1-5	987	980	1967	1.0	1967	481,915	481,915	2,920,995	2,920,995	2,920,995	\$4.00		\$1,927,660
Pipe AA2	Upstream	CP AA1-5	1816	1004	2820	1.0	2820	690,900	1,172,815	4,187,700	7,108,695	7,108,695	\$3.50		\$4,104,853
Pipe AA5	CP AA1-5	CP AA5-1	233	103	336	1.0	336	82,320	1,255,135	498,960	7,607,655	7,607,655	\$3.50		\$4,392,973
Pipe AA5	CP AA5-1	CP AA5-2	266	118	384	1.0	384	94,080	1,349,215	570,240	8,177,895	8,177,895	\$3.50		\$4,772,253
Pipe AA5	Total		3302	2205	5507		5507	1,349,215			8,177,895				
Pipe AA4	Upstream	CP AA5-2	1046	194	1240	1.0	1240	303,800	303,800	1,841,400	1,841,400	1,841,400	\$4.00		\$1,215,200
Pipe AA5	CP AA1-5	CP AA5-2	3302	2205	5507	1.0	5507	1,349,215	1,653,015	8,177,895	10,019,295	10,019,295	\$3.50		\$5,785,553
Pipe AA6	CP AA5-2	CP AA6-1	181	62	243	1.0	243	59,535	1,712,550	360,855	10,380,150	10,380,150	\$3.50		\$5,993,925
Pipe AA6	Total		4529	2461	6990		6990	1,712,550			10,380,150				
Pipe AA3	Upstream	CP AA6-1	490	1163	1653	1.0	1653	404,985	404,985	2,454,705	2,454,705	2,454,705	\$4.00		\$1,619,940
Pipe AA6	CP AA5-2	CP AA6-1	4529	2461	6990	1.0	6990	1,712,550	2,117,535	10,380,150	12,834,855	12,834,855	\$3.50		\$7,411,373
Pipe AA7	CP AA6-1	CP AA7-1	208	92	300	1.0	300	73,500	2,191,035	445,500	13,280,355	13,280,355	\$3.50		\$7,668,623
Pipe AA7	Total		5227	3716	8943		8943	2,191,035			13,280,355				
Pipe AA7	CP AA6-1	CP AA7-1	5227	3716	8943	1.0	8943	2,191,035	2,191,035	13,280,355	13,280,355	13,280,355	\$3.50		\$7,668,623
Pipe AA8	CP AA7-1	CP AA8-1	253	15	268	1.0	268	65,660	2,256,695	397,980	13,678,335	13,678,335	\$3.50		\$7,898,433
Pipe AA8	Total		5480	3731	9211		9211	2,256,695			13,678,335				

Design Parameters:

Residential Single Family Units (EDU) =
Population per EDU =
Development Average Density =
Wastewater Demand =
Maximum Flow Peak Factor =
Inflow/Infiltration =

245
3.5
1
70
3
750

GPD
capita/EDU
EDU/acre
GPD/capita
gallon/aces served

Average Dry Weather Flow =
Maximum Dry Weather Flow =
Maximum Wet Weather Flow =

245
735
1485

GPD/EDU
GPD/EDU
GPD/EDU

Development Density 3 EDU/acre

Green Valley Special Utility District Drainage Area B Wastewater Treatment Plant Costs Study					B
1	2	3	4	5	
Collection Point ID	Average Dry Weather Flow (GPD)	Treatment Plant Capacity (MGD)	Unit Costs (dollars/GPD)	Total Costs (dollars)	
CP BB-1	465,990	0.5	\$4.00	\$1,863,960	
CP BB-4	1,609,650	1.6	\$3.50	\$5,633,775	
CP BB-8	3,447,150	3.4	\$3.50	\$12,065,025	

Development Density 1 EDU/acre

Green Valley Special Utility District Drainage Area B Wastewater Treatment Plant Costs Study					B
1	2	3	4	5	
Collection Point ID	Average Dry Weather Flow (GPD)	Treatment Plant Capacity (MGD)	Unit Costs (dollars/GPD)	Total Costs (dollars)	
CP BB-1	155,330	0.2	\$4.00	\$621,320	
CP BB-4	536,550	0.5	\$4.00	\$2,146,200	
CP BB-8	1,149,050	1.1	\$3.50	\$4,021,675	

Green Valley Special Utility District Drainage Area B

3 EDU B

Wastewater Treatment Plant Capacity and Costs Calculations

1 Pipe ID	2 Sewer Main Location	3 Contributing Area				7 Population	8 Development Density (3 EDU/acre)	9 Average Dry Weather Flow		10 Maximum Wet Weather		14 Wastewater Treatment Plant Costs	
		4 Left Side Area (acres)	5 Right Side Area (acres)	6 Total Area (acres)				9 Dry Weather Flow (GPD)	10 Cumulative Dry Weather Flow (GPD)	11 Wet Weather Flow (GPD)	12 Cumulative Wet Weather Flow (GPD)	15 Unit Costs (\$/GPD)	16 Total Costs (\$)
Pipe BB	Upstream	267	367	634		1902	3.0	465,990	465,990	1,873,470	1,873,470	\$4.00	\$1,863,960
Pipe BB	CP BB-1	207	287	494		1482	3.0	363,090	829,080	1,459,770	3,333,240	\$4.00	\$3,316,320
Pipe BB	CP BB-2	251	229	480		1440	3.0	352,800	1,181,880	1,418,400	4,751,640	\$3.50	\$4,136,580
Pipe BB	CP BB-3	366	216	582		1746	3.0	427,770	1,609,650	1,719,810	6,471,450	\$3.50	\$5,633,775
Pipe BB	CP BB-4	384	190	574		1722	3.0	421,890	2,031,540	1,696,170	8,167,620	\$3.50	\$7,110,390
Pipe BB	CP BB-5	206	285	491		1473	3.0	360,885	2,392,425	1,450,905	9,618,525	\$3.50	\$8,373,488
Pipe BB	CP BB-6	209	306	515		1545	3.0	378,525	2,770,950	1,521,825	11,140,350	\$3.50	\$9,698,325
Pipe BB	CP BB-7	704	216	920		2760	3.0	676,200	3,447,150	2,718,600	13,858,950	\$3.50	\$12,065,025
	Total	2594	2096	4690		14070		3,447,150		13,858,950			

Design Parameters:

Residential Single Family Units (EDU) =
Population per EDU =
Development Average Density =
Wastewater Demand =
Maximum Flow Peak Factor =
Inflow/Infiltration =

245 GPD
3.5 capita/EDU
3 EDU/acre
70 GPD/capita
3
750 gallon/acre served

Average Dry Weather Flow =
Maximum Dry Weather Flow =
Maximum Wet Weather Flow =

245 GPD/EDU
735 GPD/EDU
985 GPD/EDU

Green Valley Special Utility District Drainage Area B

1 EDU B

Wastewater Treatment Plant Capacity and Costs Calculations

1 Pipe ID	2 Sewer Main Location	3 Contributing Area				7 Population	8 Development Density (1 EDU/acre)	9 Average Dry Weather Flow		10 Maximum Wet Weather		14 Wastewater Treatment Plant Costs	
		4 Left Side Area (acres)	5 Right Side Area (acres)	6 Total Area (acres)				9 Dry Weather Flow (GPD)	10 Cumulative Dry Weather Flow (GPD)	11 Wet Weather Flow (GPD)	12 Cumulative Wet Weather Flow (GPD)	15 Unit Costs (\$/GPD)	16 Total Costs (\$)
Pipe BB	Upstream	267	367	634		634	1.0	155,330	155,330	941,490	941,490	\$4.00	\$621,320
Pipe BB	CP BB-1	207	287	494		494	1.0	121,030	276,360	733,590	1,675,080	\$4.00	\$1,105,440
Pipe BB	CP BB-2	251	229	480		480	1.0	117,600	393,960	712,800	2,387,860	\$4.00	\$1,575,840
Pipe BB	CP BB-3	366	216	582		582	1.0	142,590	536,550	864,270	3,252,150	\$4.00	\$2,146,200
Pipe BB	CP BB-4	384	190	574		574	1.0	140,630	677,180	852,390	4,104,540	\$4.00	\$2,708,720
Pipe BB	CP BB-5	206	285	491		491	1.0	120,295	797,475	729,135	4,833,675	\$4.00	\$3,189,900
Pipe BB	CP BB-6	209	306	515		515	1.0	126,175	923,650	764,775	5,598,450	\$4.00	\$3,694,600
Pipe BB	CP BB-7	704	216	920		920	1.0	225,400	1,149,050	1,366,200	6,964,650	\$3.50	\$4,021,675
	Total	2594	2096	4690		4690		1,149,050		6,964,650			

Design Parameters:

Residential Single Family Units (EDU) =
Population per EDU =
Development Average Density =
Wastewater Demand =
Maximum Flow Peak Factor =
Inflow/Infiltration =

245 GPD
3.5 capita/EDU
1 EDU/acre
70 GPD/capita
3
750 gallon/acre served

Average Dry Weather Flow =
Maximum Dry Weather Flow =
Maximum Wet Weather Flow =

245 GPD/EDU
735 GPD/EDU
1485 GPD/EDU

Development Density 3 EDU/acre

Green Valley Special Utility District Drainage Area C Wastewater Treatment Plant Costs Study					C
1	2	3	4	5	
Collection Point ID	Average Dry Weather Flow (GPD)	Treatment Plant Capacity (MGD)	Unit Costs (dollars/GPD)	Total Costs (dollars)	
CP CC-1	341,040	0.3	\$4.00	\$1,364,160	
CP CC-5	2,009,490	2.0	\$3.50	\$7,033,215	
CP CC-10	4,142,460	4.1	\$3.50	\$14,498,610	

Development Density 1 EDU/acre

Green Valley Special Utility District Drainage Area C Wastewater Treatment Plant Costs Study					C
1	2	3	4	5	
Collection Point ID	Average Dry Weather Flow (GPD)	Treatment Plant Capacity (MGD)	Unit Costs (dollars/GPD)	Total Costs (dollars)	
CP CC-1	113,680	0.1	\$4.00	\$454,720	
CP CC-5	669,830	0.7	\$4.00	\$2,679,320	
CP CC-10	1,380,820	1.4	\$3.50	\$4,832,870	

Green Valley Special Utility District Drainage Area C														3	EDU	C
Wastewater Treatment Plant Capacity and Costs Calculations																
Sewer Main Location			Contributing Area			Population		Average Dry Weather Flow			Maximum Wet Weather	Wastewater Treatment Plant Costs				
1	2	3	4	5	6	7	8	9	10	11	14	15	16			
Pipe ID	Up Stream Collection Point	Down Stream Collection Point	Left Side Area (acres)	Right Side Area (acres)	Total Area (acres)	Development Density (EDU/acre)	Total EDU	Dry Weather Flow (GPD)	Cumulative Dry Weather Flow (GPD)	Wet Weather Flow (GPD)	Cumulative Wet Weather Flow (GPD)	Unit Costs (\$/GPD)	Total Costs (\$)			
Pipe CC	Upstream	CP CC-1	150	314	464	3.0	1392	341,040	341,040	1,371,120	1,371,120	\$4.00	\$1,364,160			
Pipe CC	CP CC-1	CP CC-2	173	365	538	3.0	1614	395,430	736,470	1,589,790	2,960,910	\$4.00	\$2,945,880			
Pipe CC	CP CC-2	CP CC-3	192	373	565	3.0	1695	415,275	1,151,745	1,669,575	4,630,485	\$3.50	\$4,031,108			
Pipe CC	CP CC-3	CP CC-4	271	331	602	3.0	1806	442,470	1,594,215	1,778,910	6,409,395	\$3.50	\$5,579,753			
		CP CC-5	332	233	565	3.0	1695	415,275	2,009,490	1,669,575	8,078,970	\$3.50	\$7,033,215			
Pipe CC	CP CC-5	CP CC-6	457	259	716	3.0	2148	526,260	2,535,750	2,115,780	10,194,750	\$3.50	\$8,875,125			
Pipe CC	CP CC-6	CP CC-7	584	203	787	3.0	2361	578,445	3,114,195	2,325,585	12,520,335	\$3.50	\$10,899,683			
Pipe CC	CP CC-7	CP CC-8	520	119	639	3.0	1917	469,665	3,583,860	1,888,245	14,408,580	\$3.50	\$12,543,510			
Pipe CC	CP CC-8	CP CC-9	405	152	557	3.0	1671	409,395	3,993,255	1,645,935	16,054,515	\$3.50	\$13,976,393			
Pipe CC	CP CC-9	CP CC-10	194	9	203	3.0	609	149,205	4,142,460	599,865	16,654,380	\$3.50	\$14,498,610			
	Total		3278	2358	5636		16908	4,142,460		16,654,380						

Design Parameters:

Residential Single Family Units (EDU) =
 Population per EDU =
 Development Average Density =
 Wastewater Demand =
 Maximum Flow Peak Factor =
 Inflow/Infiltration =

245 GPD
 3.5 capita/EDU
 3 EDU/acre
 70 GPD/capita
 3
 750 gallon/aces served

Average Dry Weather Flow =
 Maximum Dry Weather Flow =
 Maximum Wet Weather Flow =

245 GPD/EDU
 735 GPD/EDU
 985 GPD/EDU

Green Valley Special Utility District Drainage Area C														1	EDU	C
Wastewater Treatment Plant Capacity and Costs Calculations																
Sewer Main Location			Contributing Area			Population		Average Dry Weather Flow		Maximum Wet Weather		Wastewater Treatment Plant Costs				
1	2	3	4	5	6	7	8	9	10	11	14	15	16			
Pipe ID	Up Stream Collection Point	Down Stream Collection Point	Left Side Area (acres)	Right Side Area (acres)	Total Area (acres)	Development Density (EDU/acre)	Total EDU	Dry Weather Flow (GPD)	Cumulative Dry Weather Flow (GPD)	Wet Weather Flow (GPD)	Cumulative Wet Weather Flow (GPD)	Unit Costs (\$/GPD)	Total Costs (\$)			
Pipe CC	Upstream	CP CC-1	150	314	464	1.0	464	113,680	113,680	689,040	689,040	\$4.00	\$454,720			
Pipe CC	CP CC-1	CP CC-2	173	365	538	1.0	538	131,810	245,490	798,930	1,487,970	\$4.00	\$981,960			
Pipe CC	CP CC-2	CP CC-3	192	373	565	1.0	565	138,425	383,915	839,025	2,326,995	\$4.00	\$1,535,660			
Pipe CC	CP CC-3	CP CC-4	271	331	602	1.0	602	147,490	531,405	893,970	3,220,965	\$4.00	\$2,125,620			
Pipe CC	CP CC-4	CP CC-5	332	233	565	1.0	565	138,425	669,830	839,025	4,059,990	\$4.00	\$2,679,320			
Pipe CC	CP CC-5	CP CC-6	457	259	716	1.0	716	175,420	845,250	1,063,260	5,123,250	\$4.00	\$3,381,000			
Pipe CC	CP CC-6	CP CC-7	584	203	787	1.0	787	192,815	1,038,065	1,168,695	6,291,945	\$3.50	\$3,633,228			
Pipe CC	CP CC-7	CP CC-8	520	119	639	1.0	639	156,555	1,194,620	948,915	7,240,860	\$3.50	\$4,181,170			
Pipe CC	CP CC-8	CP CC-9	405	152	557	1.0	557	136,465	1,331,085	827,145	8,068,005	\$3.50	\$4,658,798			
Pipe CC	CP CC-9	CP CC-10	194	9	203	1.0	203	49,735	1,380,820	301,455	8,369,460	\$3.50	\$4,832,870			
	Total		3278	2358	5636		5636	1,380,820		8,369,460						

Design Parameters:

Residential Single Family Units (EDU) =
 Population per EDU =
 Development Average Density =
 Wastewater Demand =
 Maximum Flow Peak Factor =
 Inflow/Infiltration =

245 GPD
 3.5 capita/EDU
 1 EDU/acre
 70 GPD/capita
 3
 750 gallon/aces served

Average Dry Weather Flow =
 Maximum Dry Weather Flow =
 Maximum Wet Weather Flow =

245 GPD/EDU
 735 GPD/EDU
 1485 GPD/EDU

Development Density 3 EDU/acre

Green Valley Special Utility District Drainage Area D Wastewater Treatment Plant Costs Study					D
1	2	3	4	5	
Collection Point ID	Average Dry Weather Flow (GPD)	Treatment Plant Capacity (MGD)	Unit Costs (dollars/GPD)	Total Costs (dollars)	
CP DD-1	1,079,715	1.1	\$3.50	\$3,779,003	
CP DD-4	3,476,550	3.5	\$3.50	\$12,167,925	
CP DD-7	4,914,945	4.9	\$3.50	\$17,202,308	

Development Density 1 EDU/acre

Green Valley Special Utility District Drainage Area D Wastewater Treatment Plant Costs Study					D
1	2	3	4	5	
Collection Point ID	Average Dry Weather Flow (GPD)	Treatment Plant Capacity (MGD)	Unit Costs (dollars/GPD)	Total Costs (dollars)	
CP DD-1	359,905	0.4	\$4.00	\$1,439,620	
CP DD-4	1,158,850	1.2	\$3.50	\$4,055,975	
CP DD-7	1,638,315	1.6	\$3.50	\$5,734,103	

Green Valley Special Utility District Drainage Area D															
3 EDU D															
Wastewater Treatment Plant Capacity and Costs Calculations															
Sewer Main Location		Contributing Area				Population				Average Dry Weather Flow				Wastewater Treatment Plant Costs	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Pipe ID	Up Stream Collection Point	Down Stream Collection Point	Left Side Area (acres)	Right Side Area (acres)	Total Area (acres)	Development Density (3 EDU/acre)	Total EDU	Dry Weather Flow (GPD)	Cumulative Dry Weather Flow (GPD)	Wet Weather Flow (GPD)	Cumulative Wet Weather Flow (GPD)	Unit Costs (\$/GPD)	Total Costs (\$)	Unit Costs (\$/GPD)	Total Costs (\$)
Pipe DD	Upstream	CP DD-1	401	1068	1469	3.0	4407	1,079,715	1,079,715	4,340,895	4,340,895	\$3.50	\$3,779,003	\$3.50	\$3,779,003
Pipe DD	CP DD-1	CP DD-2	374	815	1189	3.0	3567	873,915	1,953,630	3,513,495	7,854,390	\$3.50	\$6,837,705	\$3.50	\$6,837,705
Pipe DD	CP DD-2	CP DD-3	411	725	1136	3.0	3408	834,960	2,788,590	3,356,880	11,211,270	\$3.50	\$9,760,065	\$3.50	\$9,760,065
Pipe DD	CP DD-3	CP DD-4	326	610	936	3.0	2808	687,960	3,476,550	2,765,880	13,977,150	\$3.50	\$12,167,925	\$3.50	\$12,167,925
Pipe DD	CP DD-4	CP DD-5	376	466	842	3.0	2526	618,870	4,095,420	2,488,110	16,465,260	\$3.50	\$14,333,970	\$3.50	\$14,333,970
Pipe DD	CP DD-5	CP DD-6	407	283	690	3.0	2070	507,150	4,602,570	2,038,950	18,504,210	\$3.50	\$16,108,995	\$3.50	\$16,108,995
Pipe DD	CP DD-6	CP DD-7	297	128	425	3.0	1275	312,375	4,914,945	1,255,875	19,760,085	\$3.50	\$17,202,308	\$3.50	\$17,202,308
Total			2592	4095	6687		20061	4,914,945		19,760,085					

Design Parameters:

Residential Single Family Units (EDU) =
 Population per EDU =
 Development Average Density =
 Wastewater Demand =
 Maximum Flow Peak Factor =
 Inflow/Infiltration =

245 GPD
 3.5 capita/EDU
 3 EDU/acre
 70 GPD/capita
 3
 750 gallon/acres served

Average Dry Weather Flow =
 Maximum Dry Weather Flow =
 Maximum Wet Weather Flow =

245 GPD/EDU
 735 GPD/EDU
 985 GPD/EDU

Green Valley Special Utility District Drainage Area D															
1 EDU D															
Wastewater Treatment Plant Capacity and Costs Calculations															
Sewer Main Location		Contributing Area				Population				Average Dry Weather Flow				Wastewater Treatment Plant Costs	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Pipe ID	Up Stream Collection Point	Down Stream Collection Point	Left Side Area (acres)	Right Side Area (acres)	Total Area (acres)	Development Density (1 EDU/acre)	Total EDU	Dry Weather Flow (GPD)	Cumulative Dry Weather Flow (GPD)	Wet Weather Flow (GPD)	Cumulative Wet Weather Flow (GPD)	Unit Costs (\$/GPD)	Total Costs (\$)	Unit Costs (\$/GPD)	Total Costs (\$)
Pipe DD	Upstream	CP DD-1	401	1068	1469	1.0	1469	359,905	359,905	2,181,465	2,181,465	\$4.00	\$1,439,620	\$4.00	\$1,439,620
Pipe DD	CP DD-1	CP DD-2	374	815	1189	1.0	1189	291,305	651,210	1,765,665	3,947,130	\$4.00	\$2,604,840	\$4.00	\$2,604,840
Pipe DD	CP DD-2	CP DD-3	411	725	1136	1.0	1136	278,320	929,530	1,686,960	5,634,090	\$4.00	\$3,718,120	\$4.00	\$3,718,120
Pipe DD	CP DD-3	CP DD-4	326	610	936	1.0	936	229,320	1,158,850	1,389,960	7,024,050	\$3.50	\$4,055,975	\$3.50	\$4,055,975
Pipe DD	CP DD-4	CP DD-5	376	466	842	1.0	842	206,290	1,365,140	1,250,370	8,274,420	\$3.50	\$4,777,990	\$3.50	\$4,777,990
Pipe DD	CP DD-5	CP DD-6	407	283	690	1.0	690	169,050	1,534,190	1,024,650	9,299,070	\$3.50	\$5,369,665	\$3.50	\$5,369,665
Pipe DD	CP DD-6	CP DD-7	297	128	425	1.0	425	104,125	1,638,315	631,125	9,930,195	\$3.50	\$5,734,103	\$3.50	\$5,734,103
Total			2592	4095	6687		6687	1,638,315		9,930,195					

Design Parameters:

Residential Single Family Units (EDU) =
 Population per EDU =
 Development Average Density =
 Wastewater Demand =
 Maximum Flow Peak Factor =
 Inflow/Infiltration =

245 GPD
 3.5 capita/EDU
 1 EDU/acre
 70 GPD/capita
 3
 750 gallon/acres served

Average Dry Weather Flow =
 Maximum Dry Weather Flow =
 Maximum Wet Weather Flow =

245 GPD/EDU
 735 GPD/EDU
 1485 GPD/EDU

Development Density 3 EDU/acre

Green Valley Special Utility District Drainage Area E Wastewater Treatment Plant Costs Study					E
1	2	3	4	5	
Collection Point ID	Average Dry Weather Flow (GPD)	Treatment Plant Capacity (MGD)	Unit Costs (dollars/GPD)	Total Costs (dollars)	
CP EE1-1	1,394,295	1.4	\$3.50	\$4,880,033	
CP EE1-7	4,694,445	4.7	\$3.50	\$16,430,558	
CP EE2-1	2,110,185	2.1	\$3.50	\$7,385,648	
CP EE2-7	5,247,165	5.2	\$3.00	\$15,741,495	
CP EE3-1	895,230	0.9	\$4.00	\$3,580,920	
CP EE3-3	1,855,875	1.9	\$3.50	\$6,495,563	
CP EE1-13	14,318,535	14.3	\$2.50	\$35,796,338	
CP EE4-3	19,331,235	19.3	\$2.00	\$38,662,470	
CP EE5-4	23,497,215	23.5	\$1.75	\$41,120,126	
CP EE5-9	26,179,965	26.2	\$1.50	\$39,269,948	

Development Density 1 EDU/acre

Green Valley Special Utility District Drainage Area E Wastewater Treatment Plant Costs Study					E
1	2	3	4	5	
Collection Point ID	Average Dry Weather Flow (GPD)	Treatment Plant Capacity (MGD)	Unit Costs (dollars/GPD)	Total Costs (dollars)	
CP EE1-1	464,765	0.5	\$4.00	\$1,859,060	
CP EE1-7	1,564,815	1.6	\$3.50	\$5,476,853	
CP EE2-1	703,395	0.7	\$4.00	\$2,813,580	
CP EE2-7	1,749,055	1.7	\$3.50	\$6,121,693	
CP EE3-1	298,410	0.3	\$4.00	\$1,193,640	
CP EE3-3	618,625	0.6	\$4.00	\$2,474,500	
CP EE1-13	4,772,845	4.8	\$3.50	\$16,704,958	
CP EE4-3	6,443,745	6.4	\$3.00	\$19,331,235	
CP EE5-4	7,832,405	7.8	\$3.00	\$23,497,215	
CP EE5-9	8,726,655	8.7	\$3.00	\$26,179,965	

Green Valley Special Utility District Drainage Area E														
Wastewater Treatment Plant Capacity and Costs Calculations														
3 EDU E														
Pipe ID	1	2	3	4	5	6	7	8	9	10	11	14	15	16
Up Stream Collection Point	Down Stream Collection Point	Left Side Area (acres)	Right Side Area (acres)	Total Area (acres)	Population	Development Density (3 EDU/acre)	Total EDU	Average Dry Weather Flow (GPD)	Dry Weather Flow (GPD)	Cumulative Dry Weather Flow (GPD)	Wet Weather Flow (GPD)	Cumulative Wet Weather Flow (GPD)	Unit Costs (\$/GPD)	Total Costs (\$)
Pipe EE1	CP EE1-1	442	1955	1897	3.0	2361	5691	1,394,295	1,394,295	1,394,295	5,605,635	5,605,635	\$3.50	\$4,880,033
Pipe EE1	CP EE1-2	311	476	789	3.0	2361	5691	578,445	1,972,740	2,325,585	7,931,220	2,325,585	\$3.50	\$6,904,590
Pipe EE1	CP EE1-3	365	424	789	3.0	2361	5691	579,915	2,552,655	2,331,495	10,262,715	10,262,715	\$3.50	\$8,934,293
Pipe EE1	CP EE1-4	419	383	802	3.0	2406	5894	589,470	3,142,125	2,369,910	12,632,625	12,632,625	\$3.50	\$10,997,438
Pipe EE1	CP EE1-5	517	343	860	3.0	2580	6321	632,100	3,774,225	2,541,300	15,173,925	15,173,925	\$3.50	\$13,209,788
Pipe EE1	CP EE1-6	58	302	360	3.0	1080	2646	264,600	4,038,825	1,063,800	16,237,725	16,237,725	\$3.50	\$14,135,888
Pipe EE1	CP EE1-7	625	267	892	3.0	2676	6556	655,620	4,694,445	2,635,860	18,873,585	18,873,585	\$3.50	\$16,430,558
Pipe EE1	CP EE1-8	646	259	905	3.0	2715	6651	665,175	5,359,620	2,674,275	21,547,860	21,547,860	\$3.00	\$16,078,860
Pipe EE1	CP EE1-9	471	255	726	3.0	2178	5336	533,610	5,893,230	2,145,330	23,693,190	23,693,190	\$3.00	\$17,679,690
Pipe EE1	CP EE1-10	416	248	664	3.0	1992	4880	488,040	6,381,270	1,962,120	25,655,310	25,655,310	\$3.00	\$19,143,310
Pipe EE1	CP EE1-11	381	224	605	3.0	1815	4446	444,675	6,825,945	1,787,775	27,443,085	27,443,085	\$3.00	\$20,477,835
Pipe EE1	CP EE1-12	312	167	479	3.0	1437	3520	352,065	7,178,010	1,415,445	28,858,530	28,858,530	\$3.00	\$21,574,330
Pipe EE1	CP EE1-13	250	130	380	3.0	1140	2793	279,300	7,457,310	1,122,900	29,981,430	29,981,430	\$3.00	\$22,571,930
Total		5213	4933	10146		30438		7,457,310			29,981,430			
Pipe EE2	CP EE2-1	574	2292	2871	3.0	8613	2110	2,110,185	2,110,185	2,110,185	8,483,805	8,483,805	\$3.50	\$7,385,648
Pipe EE2	CP EE2-2	347	519	866	3.0	2598	6365	636,510	2,746,695	2,559,030	11,042,835	11,042,835	\$3.50	\$9,613,433
Pipe EE2	CP EE2-3	322	484	806	3.0	2418	5924	592,410	3,339,105	2,381,730	13,424,565	13,424,565	\$3.50	\$11,686,868
Pipe EE2	CP EE2-4	279	464	743	3.0	2076	5066	506,620	3,885,720	2,195,565	15,620,130	15,620,130	\$3.50	\$13,598,235
Pipe EE2	CP EE2-5	273	419	692	3.0	2076	5066	506,620	4,393,830	2,044,860	17,664,990	17,664,990	\$3.50	\$15,378,405
Pipe EE2	CP EE2-6	266	406	672	3.0	2016	4939	493,920	4,887,750	1,985,760	19,650,750	19,650,750	\$3.50	\$17,107,125
Pipe EE2	CP EE2-7	260	229	489	3.0	1467	3594	359,415	5,247,165	1,444,995	21,095,745	21,095,745	\$3.00	\$15,741,495
Pipe EE2	CP EE2-8	253	151	404	3.0	1212	2969	296,940	5,544,105	1,193,820	22,289,565	22,289,565	\$3.00	\$16,632,315
Pipe EE2	CP EE2-9	247	135	382	3.0	1146	2807	280,770	5,824,875	1,128,810	23,418,375	23,418,375	\$3.00	\$17,474,625
Pipe EE2	CP EE2-10	232	142	374	3.0	1122	2748	274,890	6,099,765	1,105,170	24,523,545	24,523,545	\$3.00	\$18,299,295
Pipe EE2	CP EE2-11	183	161	344	3.0	1032	2528	252,840	6,352,605	1,016,520	25,540,065	25,540,065	\$3.00	\$19,057,815
Pipe EE2	CP EE2-12	140	151	291	3.0	873	2138	213,885	6,566,490	859,950	26,399,970	26,399,970	\$3.00	\$19,699,470
Pipe EE2	CP EE2-13	110	291	401	3.0	1203	2947	294,735	6,861,225	1,184,955	27,584,925	27,584,925	\$3.00	\$20,583,675
Pipe EE2	CP EE2-13	0	0	0	3.0	0	0	0	6,861,225	0	27,584,925	27,584,925	\$3.00	\$20,583,675
Total		3486	5849	9335		28005		6,861,225			27,584,925			
Pipe EE3	CP EE3-1	1168	50	1218	3.0	3654	895	895,230	895,230	895,230	3,599,190	3,599,190	\$4.00	\$3,580,920
Pipe EE3	CP EE3-2	619	179	798	3.0	2394	5865	586,530	1,481,760	2,588,090	5,957,280	5,957,280	\$3.50	\$5,186,160
Pipe EE3	CP EE3-3	477	32	509	3.0	1527	3741	374,115	1,855,875	1,504,095	7,461,375	7,461,375	\$3.50	\$6,495,563
Pipe EE3	CP EE3-4	334	509	843	3.0	2529	6196	619,605	2,475,480	2,491,065	9,952,440	9,952,440	\$3.50	\$8,664,180
Pipe EE3	CP EE3-5	192	628	820	3.0	2460	6027	602,700	3,078,180	2,423,100	12,375,540	12,375,540	\$3.50	\$10,773,630
Pipe EE3	CP EE3-5	51	805	856	3.0	2568	6291	629,160	3,707,340	2,529,480	14,905,020	14,905,020	\$3.50	\$12,975,690
Total		2841	2203	5044		15132		3,707,340			14,905,020			
Pipe EE1	CP EE1-13	5213	4933	10146	3.0	30438		7,457,310			29,981,430			\$22,371,330
Pipe EE2	CP EE2-13	3486	5849	9335	3.0	28005		6,861,225			27,584,925			\$35,796,338
Pipe EE4	CP EE4-1	184	466	650	3.0	1950	477	477,750	14,796,285	1,970,750	59,487,105	59,487,105	\$2.50	\$36,990,713
Pipe EE4	CP EE4-2	106	414	520	3.0	1560	382	382,200	15,178,485	1,536,600	61,023,705	61,023,705	\$2.00	\$30,506,510
Pipe EE4	CP EE4-3	28	578	606	3.0	1818	445	445,410	15,633,895	1,760,730	62,814,435	62,814,435	\$2.00	\$31,247,790
Total		9017	12240	21257		63771		15,633,895			62,814,435			
Pipe EE3	CP EE3-3	2841	2203	5044	3.0	15132		3,707,340			14,905,020			\$12,975,690
Pipe EE4	CP EE4-3	9017	12240	21257	3.0	63771		15,633,895			62,814,435			\$38,662,470
Pipe EE5	CP EE5-1	925	607	1532	3.0	4596	1,126	1,126,020	20,457,255	2,457,060	82,246,515	82,246,515	\$1.75	\$35,800,196
Pipe EE5	CP EE5-2	1036	644	1680	3.0	5040	1,234	1,234,800	21,692,055	4,964,400	87,210,915	87,210,915	\$1.75	\$37,961,096
Pipe EE5	CP EE5-3	1003	585	1588	3.0	4764	1,167	1,167,180	22,859,235	4,692,540	91,903,455	91,903,455	\$1.75	\$40,003,661
Pipe EE5	CP EE5-4	801	67	868	3.0	2604	637	637,980	23,497,215	2,564,940	94,468,395	94,468,395	\$1.75	\$41,120,126
Pipe EE5	CP EE5-5	650	621	1271	3.0	3813	934	934,185	24,431,400	3,755,805	98,224,200	98,224,200	\$1.75	\$42,754,950
Pipe EE5	CP EE5-6	375	567	942	3.0	2826	692	692,370	25,123,770	2,783,410	101,007,810	101,007,810	\$1.50	\$37,685,655
Pipe EE5	CP EE5-7	17	665	682	3.0	2046	501	501,270	25,625,040	2,015,310	103,023,120	103,023,120	\$1.50	\$38,437,560
Pipe EE5	CP EE5-8	0	564	564	3.0	1692	414	414,540	26,039,580	1,666,620	104,689,740	104,689,740	\$1.50	\$39,059,370
Pipe EE5	CP EE5-9	0	191	191	3.0	573	140	140,385	26,179,965	564,405	105,254,145	105,254,145	\$1.50	\$39,269,948
Total		16665	18954	35619		106857		26,179,965			105,254,145			

Design Parameters:

Residential Single Family Units (EDU) =
Population per EDU =
Development Average Density =
Wastewater Demand =
Maximum Flow Peak Factor =
Inflow/Infiltration =

245 GPD
3.5 capita/EDU
3 EDU/acre
70 GPD/capita
3 gallon/acres served

Average Dry Weather Flow =
Maximum Dry Weather Flow =
Maximum Wet Weather Flow =

245 GPD/EDU
735 GPD/EDU
985 GPD/EDU

Green Valley Special Utility District Drainage Area E															
Wastewater Treatment Plant Capacity and Costs Calculations															
1 EDU E															
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Pipe ID	Up Stream Collection Point	Down Stream Collection Point	Left Side Area (acres)	Right Side Area (acres)	Contributing Area (acres)	Development Density (1 EDU/acre)	Population	Average Dry Weather Flow (GPD)	Cumulative Dry Weather Flow (GPD)	Wet Weather Flow (GPD)	Maximum Wet Weather Flow (GPD)	Cumulative Wet Weather Flow (GPD)	Wet Weather Flow (GPD)	Unit Costs (\$/GPD)	Total Costs (\$)
Pipe E01	Upstream	CP E01-1	442	1455	1897	1.0	1897	464,765	464,765	2,817,045	2,817,045	2,817,045	2,817,045	\$4.00	\$11,859,060
Pipe E02	CP E01-1	CP E02-1	311	476	787	1.0	787	192,815	657,580	1,168,895	1,168,895	3,985,740	3,985,740	\$4.00	\$2,630,220
Pipe E03	CP E02-1	CP E03-1	365	424	789	1.0	789	193,365	850,985	1,174,865	1,174,865	5,160,605	5,160,605	\$4.00	\$3,403,940
Pipe E04	CP E03-1	CP E04-1	419	363	802	1.0	802	196,490	1,047,375	1,194,970	1,194,970	6,346,375	6,346,375	\$3.50	\$3,665,813
Pipe E05	CP E04-1	CP E05-1	517	343	860	1.0	860	210,700	1,258,075	1,277,100	1,277,100	7,625,475	7,625,475	\$3.50	\$4,403,263
Pipe E06	CP E05-1	CP E06-1	58	302	360	1.0	360	88,200	1,346,275	534,600	534,600	8,160,075	8,160,075	\$3.50	\$4,711,963
Pipe E07	CP E06-1	CP E07-1	625	267	892	1.0	892	218,540	1,564,815	1,324,620	1,324,620	9,484,695	9,484,695	\$3.50	\$5,476,853
Pipe E08	CP E07-1	CP E08-1	646	259	905	1.0	905	221,725	1,786,540	1,343,925	1,343,925	10,828,620	10,828,620	\$3.50	\$6,252,890
Pipe E09	CP E08-1	CP E09-1	471	255	726	1.0	726	177,870	1,964,410	1,078,110	1,078,110	11,906,730	11,906,730	\$3.50	\$6,875,435
Pipe E10	CP E09-1	CP E10-1	416	248	664	1.0	664	162,680	2,127,090	986,040	986,040	12,892,770	12,892,770	\$3.50	\$7,444,815
Pipe E11	CP E10-1	CP E11-1	381	274	605	1.0	605	148,225	2,275,315	898,425	898,425	13,791,195	13,791,195	\$3.50	\$7,963,603
Pipe E12	CP E11-1	CP E12-1	312	167	479	1.0	479	117,355	2,392,670	711,315	711,315	14,502,510	14,502,510	\$3.50	\$8,374,345
Pipe E13	CP E12-1	CP E13-1	250	130	380	1.0	380	93,100	2,485,770	564,300	564,300	15,066,810	15,066,810	\$3.50	\$8,700,195
Pipe E14	CP E13-1	CP E14-1	5213	4933	10146	1.0	10146	2,485,770	703,395	4,263,435	4,263,435	15,066,810	15,066,810	\$4.00	\$2,813,580
Pipe E15	CP E14-1	CP E15-1	574	2297	2871	1.0	2871	703,395	915,565	1,286,010	1,286,010	5,549,445	5,549,445	\$4.00	\$3,662,260
Pipe E16	CP E15-1	CP E16-1	347	519	866	1.0	866	212,700	1,133,035	1,196,910	1,196,910	6,746,355	6,746,355	\$3.50	\$4,532,745
Pipe E17	CP E16-1	CP E17-1	322	484	806	1.0	806	197,470	1,295,070	1,103,355	1,103,355	8,877,330	8,877,330	\$3.50	\$5,126,135
Pipe E18	CP E17-1	CP E18-1	279	464	743	1.0	743	182,035	1,464,610	997,920	997,920	9,875,250	9,875,250	\$3.50	\$6,121,693
Pipe E19	CP E18-1	CP E19-1	260	229	489	1.0	489	119,805	1,584,415	726,165	726,165	10,601,415	10,601,415	\$3.50	\$6,121,693
Pipe E20	CP E19-1	CP E20-1	233	151	384	1.0	384	98,800	1,683,215	599,940	599,940	11,201,355	11,201,355	\$3.50	\$6,468,123
Pipe E21	CP E20-1	CP E21-1	247	135	382	1.0	382	95,590	1,778,805	587,270	587,270	11,786,625	11,786,625	\$3.50	\$6,755,688
Pipe E22	CP E21-1	CP E22-1	232	142	374	1.0	374	91,630	1,870,435	555,390	555,390	12,342,015	12,342,015	\$3.50	\$7,116,393
Pipe E23	CP E22-1	CP E23-1	183	161	344	1.0	344	84,280	1,954,715	510,840	510,840	12,853,855	12,853,855	\$3.50	\$7,411,373
Pipe E24	CP E23-1	CP E24-1	140	151	291	1.0	291	71,255	2,026,330	432,135	432,135	13,285,990	13,285,990	\$3.50	\$7,660,905
Pipe E25	CP E24-1	CP E25-1	110	291	401	1.0	401	96,245	2,122,575	395,485	395,485	13,682,475	13,682,475	\$3.50	\$8,004,763
Pipe E26	CP E25-1	CP E26-1	3486	5049	8535	1.0	8535	2,287,075	2,287,075	13,862,475	13,862,475	13,862,475	13,862,475	\$3.50	\$8,004,763
Pipe E27	Upstream	CP E27-1	1168	50	1218	1.0	1218	298,410	258,410	1,808,730	1,808,730	1,808,730	1,808,730	\$4.00	\$1,193,640
Pipe E28	CP E27-1	CP E28-1	619	179	798	1.0	798	195,510	493,920	1,185,030	1,185,030	2,993,760	2,993,760	\$4.00	\$1,975,680
Pipe E29	CP E28-1	CP E29-1	477	32	509	1.0	509	124,705	618,625	755,865	755,865	3,749,625	3,749,625	\$4.00	\$2,474,500
Pipe E30	CP E29-1	CP E30-1	334	509	843	1.0	843	206,535	825,160	1,251,855	1,251,855	5,001,480	5,001,480	\$4.00	\$3,300,640
Pipe E31	CP E30-1	CP E31-1	192	628	820	1.0	820	200,900	1,026,060	1,212,700	1,212,700	6,219,180	6,219,180	\$3.50	\$3,591,210
Pipe E32	CP E31-1	CP E32-1	51	805	856	1.0	856	209,720	1,235,780	1,271,160	1,271,160	7,490,340	7,490,340	\$3.50	\$4,325,230
Pipe E33	CP E32-1	CP E33-1	2841	2203	5044	1.0	5044	1,235,780	1,235,780	7,490,340	7,490,340	7,490,340	7,490,340	\$3.50	\$4,325,230
Pipe E34	Upstream	CP E34-1	5213	4933	10146	1.0	10146	2,485,770	2,485,770	15,066,810	15,066,810	15,066,810	15,066,810	\$3.50	\$8,700,195
Pipe E35	CP E34-1	CP E35-1	3486	5049	8535	1.0	8535	2,287,075	4,732,845	13,862,475	13,862,475	28,929,285	28,929,285	\$3.50	\$16,704,958
Pipe E36	CP E35-1	CP E36-1	184	466	650	1.0	650	159,250	4,932,095	965,250	965,250	29,894,535	29,894,535	\$3.50	\$17,261,333
Pipe E37	CP E36-1	CP E37-1	106	414	520	1.0	520	127,400	5,059,495	772,200	772,200	30,666,735	30,666,735	\$3.00	\$15,178,485
Pipe E38	CP E37-1	CP E38-1	28	578	606	1.0	606	148,470	5,207,965	899,910	899,910	31,566,645	31,566,645	\$3.00	\$15,623,895
Pipe E39	CP E38-1	CP E39-1	9017	12240	21257	1.0	21257	5,207,965	5,207,965	31,566,645	31,566,645	31,566,645	31,566,645	\$3.00	\$15,623,895
Pipe E40	Upstream	CP E40-1	2841	2203	5044	1.0	5044	1,235,780	1,235,780	7,490,340	7,490,340	7,490,340	7,490,340	\$3.50	\$4,325,230
Pipe E41	CP E40-1	CP E41-1	9017	12240	21257	1.0	21257	5,207,965	6,443,745	31,566,645	31,566,645	39,056,985	39,056,985	\$3.00	\$19,331,235
Pipe E42	CP E41-1	CP E42-1	925	607	1532	1.0	1532	375,340	6,819,085	2,275,020	2,275,020	41,332,005	41,332,005	\$3.00	\$20,457,255
Pipe E43	CP E42-1	CP E43-1	1036	644	1680	1.0	1680	411,600	7,230,685	2,494,800	2,494,800	43,826,805	43,826,805	\$3.00	\$21,692,055
Pipe E44	CP E43-1	CP E44-1	1003	585	1588	1.0	1588	389,060	7,619,745	2,558,180	2,558,180	46,184,985	46,184,985	\$3.00	\$22,859,235
Pipe E45	CP E44-1	CP E45-1	801	67	868	1.0	868	212,660	7,832,405	1,288,980	1,288,980	47,473,965	47,473,965	\$3.00	\$23,497,215
Pipe E46	CP E45-1	CP E46-1	650	621	1271	1.0	1271	311,395	8,143,800	1,887,435	1,887,435	49,361,400	49,361,400	\$3.00	\$24,431,400
Pipe E47	CP E46-1	CP E47-1	375	567	942	1.0	942	230,790	8,374,590	1,398,270	1,398,270	50,760,270	50,760,270	\$3.00	\$25,123,770
Pipe E48	CP E47-1	CP E48-1	17	665	682	1.0	682	167,080	8,541,680	1,012,770	1,012,770	51,773,040	51,773,040	\$3.00	\$25,625,040
Pipe E49	CP E48-1	CP E49-1	0	564	564	1.0	564	138,180	8,679,860	837,540	837,540	52,610,580	52,610,580	\$3.00	\$26,039,580
Pipe E50	CP E49-1	CP E50-1	0	191	191	1.0	191	46,295	8,726,655	281,635	281,635	52,894,215	52,894,215	\$3.00	\$26,179,965
Pipe E51	CP E50-1	CP E51-1	16665	18954	35619	1.0	35619	8,726,655	8,726,655	52,894,215	52,894,215	52,894,215	52,894,215	\$3.00	\$26,179,965

Design Parameters:

Residential Single Family Units (EDU) =
 Population per EDU =
 Development Average Density =
 Wastewater Demand =
 Maximum Flow Peak Factor =
 Inflow/Infiltration =

245 GPD
 3.5 capita/EDU
 1 EDU/acre
 70 GPD/capita
 750 gallon/acre served

Average Dry Weather Flow =
 Maximum Dry Weather Flow =
 Maximum Wet Weather Flow =

245 GPD/EDU
 735 GPD/EDU
 1485 GPD/EDU

Development Density 3 EDU/acre

Green Valley Special Utility District Drainage Area F Wastewater Treatment Plant Costs Study					F
1	2	3	4	5	
Collection Point ID	Average Dry Weather Flow (GPD)	Treatment Plant Capacity (MGD)	Unit Costs (dollars/GPD)	Total Costs (dollars)	
CP FF 1	622,545	0.6	\$4.00	\$2,490,180	
CP FF 6	3,196,515	3.2	\$3.50	\$11,187,803	
CP FF 11	4,788,525	4.8	\$3.50	\$16,759,838	

Development Density 1 EDU/acre

Green Valley Special Utility District Drainage Area F Wastewater Treatment Plant Costs Study					F
1	2	3	4	5	
Collection Point ID	Average Dry Weather Flow (GPD)	Treatment Plant Capacity (MGD)	Unit Costs (dollars/GPD)	Total Costs (dollars)	
CP FF 1	207,515	0.2	\$4.00	\$830,060	
CP FF 6	1,065,505	1.1	\$3.50	\$3,729,268	
CP FF 11	1,596,175	1.6	\$3.50	\$5,586,613	

Green Valley Special Utility District Drainage Area F Wastewater Treatment Plant Capacity and Costs Calculations													
3 EDU F													
Sewer Main Location			Contributing Area			Population	Average Dry Weather Flow		Maximum Wet Weather	Wastewater Treatment Plant Costs			
1	2	3	4	5	6	7	8	9	10	11	14	15	16
Pipe ID	Up Stream Collection Point	Down Stream Collection Point	Left Side Area (acres)	Right Side Area	Total Area	Development Density	Total EDU	Dry Weather Flow (GPD)	Cumulative Dry Weather Flow (GPD)	Wet Weather Flow (GPD)	Cumulative Wet Weather Flow (GPD)	Unit Costs (\$/GPD)	Total Costs (\$)
Pipe FF	Upstream	CP FF 1	233	614	847	3.0	2541	622,545	622,545	2,502,885	2,502,885	\$4.00	\$2,490,180
Pipe FF	CP FF 1	CP FF 2	343	379	722	3.0	2166	530,670	1,153,215	2,133,510	4,636,395	\$3.50	\$4,036,253
Pipe FF	CP FF 2	CP FF 3	291	389	680	3.0	2040	499,800	1,653,015	2,009,400	6,645,795	\$3.50	\$5,785,553
Pipe FF	CP FF 3	CP FF 4	229	451	680	3.0	2040	499,800	2,152,815	2,009,400	8,655,195	\$3.50	\$7,534,853
Pipe FF	CP FF 4	CP FF 5	239	500	739	3.0	2217	543,165	2,695,980	2,183,745	10,838,940	\$3.50	\$9,435,930
Pipe FF	CP FF 5	CP FF 6	229	452	681	3.0	2043	500,535	3,196,515	2,012,355	12,851,295	\$3.50	\$11,187,803
Pipe FF	CP FF 6	CP FF 7	284	313	597	3.0	1791	438,795	3,635,310	1,764,135	14,615,430	\$3.50	\$12,723,585
Pipe FF	CP FF 7	CP FF 8	233	295	528	3.0	1584	388,080	4,023,390	1,560,240	16,175,670	\$3.50	\$14,081,865
Pipe FF	CP FF 8	CP FF 9	89	363	452	3.0	1356	332,220	4,355,610	1,335,660	17,511,330	\$3.50	\$15,244,635
Pipe FF	CP FF 9	CP FF 10	86	250	336	3.0	1008	246,960	4,602,570	992,880	18,504,210	\$3.50	\$16,108,995
Pipe FF	CP FF 10	CP FF 11	171	82	253	3.0	739	185,955	4,788,525	747,615	19,251,825	\$3.50	\$16,759,838
	Total		2427	4088	6515		19545	4,788,525					

Design Parameters:

Residential Single Family Units (EDU) =
 Population per EDU =
 Development Average Density =
 Wastewater Demand =
 Maximum Flow Peak Factor =
 Inflow/Infiltration =

245 GPD
 3.5 capita/EDU
 3 EDU/acre
 70 GPD/capita
 3
 750 gallon/acre served

Average Dry Weather Flow =
 Maximum Dry Weather Flow =
 Maximum Wet Weather Flow =

245 GPD/EDU
 735 GPD/EDU
 985 GPD/EDU

Green Valley Special Utility District Drainage Area F Wastewater Treatment Plant Capacity and Costs Calculations															
Sewer Main Location			Contributing Area				Population		Average Dry Weather Flow			Maximum Wet Weather		Wastewater Treatment Plant Costs	
1 Pipe ID	2 Up Stream Collection Point	3 Down Stream Collection Point	4 Left Side Area (acres)	5 Right Side Area (acres)	6 Total Area (acres)	7 Development Density (1 EDU/acre)	8 Total EDU	9 Dry Weather Flow (GPD)	10 Cumulative Dry Weather Flow (GPD)	11 Wet Weather Flow (GPD)	14 Cumulative Wet Weather Flow (GPD)	15 Unit Costs (\$/GPD)	16 Total Costs (\$)		
Pipe FF	Upstream	CP FF 1	233	614	847	1.0	847	207,515	207,515	1,257,795	1,257,795	\$4.00	\$830,060		
Pipe FF	CP FF 1	CP FF 2	343	379	722	1.0	722	176,890	384,405	1,072,170	2,329,965	\$4.00	\$1,537,620		
Pipe FF	CP FF 2	CP FF 3	291	389	680	1.0	680	166,600	551,005	1,009,800	3,339,765	\$4.00	\$2,204,020		
Pipe FF	CP FF 3	CP FF 4	229	451	680	1.0	680	166,600	717,605	1,009,800	4,349,565	\$4.00	\$2,870,420		
Pipe FF	CP FF 4	CP FF 5	239	500	739	1.0	739	181,055	898,660	1,097,415	5,446,980	\$4.00	\$3,594,640		
Pipe FF	CP FF 5	CP FF 6	229	452	681	1.0	681	166,845	1,065,505	1,011,285	6,458,265	\$3.50	\$3,729,268		
Pipe FF	CP FF 6	CP FF 7	284	313	597	1.0	597	146,265	1,211,770	886,545	7,344,810	\$3.50	\$4,241,195		
Pipe FF	CP FF 7	CP FF 8	233	295	528	1.0	528	129,360	1,341,130	784,080	8,128,890	\$3.50	\$4,693,955		
Pipe FF	CP FF 8	CP FF 9	89	363	452	1.0	452	110,740	1,451,870	671,220	8,800,110	\$3.50	\$5,081,545		
Pipe FF	CP FF 9	CP FF 10	86	250	336	1.0	336	82,320	1,534,190	498,960	9,299,070	\$3.50	\$5,369,665		
Pipe FF	CP FF 10	CP FF 11	171	82	253	1.0	253	61,985	1,596,175	375,705	9,674,775	\$3.50	\$5,586,613		
	Total		2427	4088	6515		6515	1,596,175			9,674,775				

Design Parameters:

Residential Single Family Units (EDU) =
 Population per EDU =
 Development Average Density =
 Wastewater Demand =
 Maximum Flow Peak Factor =
 Inflow/Infiltration =

245 GPD
 3.5 capita/EDU
 1 EDU/acre
 70 GPD/capita
 3
 750 gallon/acre served

Average Dry Weather Flow =
 Maximum Dry Weather Flow =
 Maximum Wet Weather Flow =

245 GPD/EDU
 735 GPD/EDU
 1485 GPD/EDU

Development Density 3 EDU/acre

Green Valley Special Utility District Drainage Area G Wastewater Treatment Plant Costs Study					G
1	2	3	4	5	
Collection Point ID	Average Dry Weather Flow (GPD)	Treatment Plant Capacity (MGD)	Unit Costs (dollars/GPD)	Total Costs (dollars)	
CP GG-1	266,805	0.3	\$4.00	\$1,067,220	
CP GG-5	2,042,565	2.0	\$3.50	\$7,148,978	
CP GG-9	5,520,585	5.5	\$3.00	\$16,561,755	

Development Density 1 EDU/acre

Green Valley Special Utility District Drainage Area G Wastewater Treatment Plant Costs Study					G
1	2	3	4	5	
Collection Point ID	Average Dry Weather Flow (GPD)	Treatment Plant Capacity (MGD)	Unit Costs (dollars/GPD)	Total Costs (dollars)	
CP GG-1	88,935	0.1	\$4.00	\$355,740	
CP GG-5	680,855	0.7	\$4.00	\$2,723,420	
CP GG-9	1,840,195	1.8	\$3.50	\$6,440,683	

Green Valley Special Utility District Drainage Area G														3 EDU		G	
Wastewater Treatment Plant Capacity and Costs Calculations																	
Sewer Main Location			Contributing Area			Population		Average Dry Weather Flow		Maximum Wet Weather		Wastewater Treatment Plant Costs					
1	2	3	4	5	6	7	8	9	10	11	14	15	16				
Pipe ID	Up Stream Collection Point	Down Stream Collection Point	Left Side Area (acres)	Right Side Area (acres)	Total Area (acres)	Development Density (3 EDU/acre)	Total EDU	Dry Weather Flow (GPD)	Cumulative Dry Weather Flow (GPD)	Wet Weather Flow (GPD)	Cumulative Wet Weather Flow (GPD)	Unit Costs (\$/GPD)	Total Costs (\$)				
Pipe GG	Upstream	CP GG-1	96	267	363	3.0	1089	266,805	266,805	1,072,665	1,072,665	\$4.00	\$1,067,220				
Pipe GG	CP GG-1	CP GG-2	268	187	455	3.0	1365	334,425	601,230	1,344,525	2,417,190	\$4.00	\$2,404,920				
Pipe GG	CP GG-2	CP GG-3	452	144	596	3.0	1788	438,060	1,039,290	1,761,180	4,178,370	\$3.50	\$3,637,515				
Pipe GG	CP GG-3	CP GG-4	552	129	681	3.0	2043	500,535	1,539,825	2,012,355	6,190,725	\$3.50	\$5,389,388				
Pipe GG	CP GG-4	CP GG-5	594	90	684	3.0	2052	502,740	2,042,565	2,021,220	8,211,945	\$3.50	\$7,148,978				
Pipe GG	CP GG-5	CP GG-6	661	160	821	3.0	2463	603,435	2,646,000	2,426,055	10,638,000	\$3.50	\$9,261,000				
Pipe GG	CP GG-6	CP GG-7	838	387	1225	3.0	3675	900,375	3,546,375	3,619,875	14,257,875	\$3.50	\$12,412,313				
Pipe GG	CP GG-7	CP GG-8	600	563	1163	3.0	3489	854,805	4,401,180	3,436,665	17,694,540	\$3.50	\$15,404,130				
Pipe GG	CP GG-8	CP GG-9	113	1410	1523	3.0	4569	1,119,405	5,520,585	4,500,465	22,195,005	\$3.00	\$16,561,755				
Total			4174	3337	7511		22533	5,520,585		22,195,005							

Design Parameters:

Residential Single Family Units (EDU) =
 Population per EDU =
 Development Average Density =
 Wastewater Demand =
 Maximum Flow Peak Factor =
 Inflow/Infiltration =

245 GPD
 3.5 capita/EDU
 3 EDU/acre
 70 GPD/capita
 3
 750 gallon/acre served

Average Dry Weather Flow =
 Maximum Dry Weather Flow =
 Maximum Wet Weather Flow =

245 GPD/EDU
 735 GPD/EDU
 985 GPD/EDU

Green Valley Special Utility District Drainage Area G														1 EDU		G	
Wastewater Treatment Plant Capacity and Costs Calculations																	
Sewer Main Location		Contributing Area			Population		Average Dry Weather Flow			Maximum Wet Weather		Wastewater Treatment Plant Costs					
1	2	3	4	5	6	7	8	9	10	11	14	15	16				
Pipe ID	Up Stream Collection Point	Down Stream Collection Point	Left Side Area (acres)	Right Side Area (acres)	Total Area (acres)	Development Density (1 EDU/acre)	Total EDU	Dry Weather Flow (GPD)	Cumulative Dry Weather Flow (GPD)	Weather Flow (GPD)	Cumulative Wet Weather Flow (GPD)	Unit Costs (\$/GPD)	Total Costs (\$)				
Pipe GG	Upstream	CP GG-1	96	267	363	1.0	363	88,935	88,935	539,055	539,055	\$4.00	\$355,740				
Pipe GG	CP GG-1	CP GG-2	268	187	455	1.0	455	111,475	200,410	675,675	1,214,730	\$4.00	\$801,640				
Pipe GG	CP GG-2	CP GG-3	452	144	596	1.0	596	146,020	346,430	885,060	2,099,790	\$4.00	\$1,385,720				
Pipe GG	CP GG-3	CP GG-4	552	129	681	1.0	681	166,845	513,275	1,011,285	3,111,075	\$4.00	\$2,053,100				
Pipe GG	CP GG-4	CP GG-5	594	90	684	1.0	684	167,580	680,855	1,015,740	4,126,815	\$4.00	\$2,723,420				
Pipe GG	CP GG-5	CP GG-6	661	160	821	1.0	821	201,145	882,000	1,219,185	5,346,000	\$4.00	\$3,528,000				
Pipe GG	CP GG-6	CP GG-7	838	387	1225	1.0	1225	300,125	1,182,125	1,819,125	7,165,125	\$3.50	\$4,137,438				
Pipe GG	CP GG-7	CP GG-8	600	563	1163	1.0	1163	284,935	1,467,060	1,727,055	8,892,180	\$3.50	\$5,134,710				
Pipe GG	CP GG-8	CP GG-9	113	1410	1523	1.0	1523	373,135	1,840,195	2,261,655	11,153,835	\$3.50	\$6,440,683				
Total			4174	3337	7511		7511	1,840,195		11,153,835							

Residential Single Family Units (EDU) =
 Population per EDU =
 Development Average Density =
 Wastewater Demand =
 Maximum Flow Peak Factor =
 Inflow/Infiltration =

245 GPD
 3.5 capita/EDU
 1 EDU/acre
 70 GPD/capita
 3
 750 gallon/acre served

Average Dry Weather Flow =
 Maximum Dry Weather Flow =
 Maximum Wet Weather Flow =

245 GPD/EDU
 735 GPD/EDU
 1485 GPD/EDU

Attachment 3

Existing Wastewater Permits

- | | | |
|-------------|--------------------|--|
| • Exhibit 1 | CCMA | Expired Permit No. 11269-001
Current Permit No. WQ0011269001 |
| • Exhibit 2 | GBRA (Lake Dunlap) | Expired Permit No. 11378-001
Current Permit No. WQ0011378001 |
| • Exhibit 3 | City of Marion | Expired Permit No. 10048-001
Current Permit No. WQ0010048001 |
| • Exhibit 4 | Harvest Hills | Current Permit No. WQ0014037001 |
| • Exhibit 5 | GBRA (Northcliff) | Expired Permit No. 11751-001,002 |
| • Exhibit 6 | Meadow View park | Expired Permit No. 14153-001 |



Quality Service Since 1963

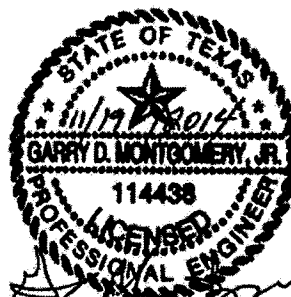
2014 WATER MASTER PLAN

Green Valley Special Utility District

P.O. Box 99, Marion, Texas 78124

(830) 914-2332

www.gvsud.org



3801 S. First Street, Austin, TX 78704 (512) 442-3008

1011 W. County Line Road, New Braunfels, TX 78130 (830) 626-3588

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1.0 INTRODUCTION AND BACKGROUND

Since the inception of the Green Valley Water Service Company and its conversion to Green Valley Special Utility District (GVSUD), GVSUD has earned a respected reputation for excellent water quality and friendly customer service. GVSUD started as a rural water supply corporation back in 1963. Over the past 50-years, GVSUD service area has experienced a steady increase of residential growth. Through the years, GVSUD has gained significant experience managing and servicing this extensive growth. In an effort to continue serving its customers with superior water service, GVSUD has authorized River City Engineering (RCE) to update this Water Master Plan and to prioritize proposed future Capital Improvement Projects (CIPs). This strategic plan will ensure adequate water supplies and infrastructure to meet the continued rapid growth of the area.

This master plans purpose is to analyze GVSUD's existing conditions, estimate future water demands, determine the necessary capital improvement projects to meet those demands, estimate proposed project costs and schedules, and recognize long-term water opportunities and provide the utility the operation options to move different water sources around the CCN service area and efficiently utilize all water sources where necessary. This document shall serve as a long-term adaptable guide to be used as needed to manage future service area development and projected water needs.

2.0 WATER CONNECTIONS

A water connection is defined as the average demand used by a single-family residence. GVSUD historically has not provided for many commercial meters and has not experienced a great deal of commercial growth since the 2008 study was completed. Therefore, for the convenience of this report, all of GVSUD's existing and proposed water connections are considered equal to a single-family residential meter. This assumption will need to be re-evaluated if GVSUD sees an increase in commercial development in the future. We are starting to see signs of industrial and commercial growth along the IH 10 Corridor, however the developments that have made application for service most recently align well with residential type demands.

3.0 HISTORICAL WATER CONNECTIONS AND WATER USE

Many different factors affect growth and development within an area. These include but are not limited to, the local and regional economy, development restrictions, environmental constraints, the current housing inventory, and existing and proposed roadways. GVSUD does not control any of these factors, and therefore, projecting the impact of these factors into the future is difficult.

Table 3.0 shows the total quantity of connections for each of the years from 2003 to 2013.

TABLE 3.0

Green Valley Special Utility District Historical Connection Growth				
1	2	3	4	5
Year	Historical Water Connections	Historical Annual Water Pumped (acre-feet)	Historical Annual Growth (%)	Historical Annual Water Pumped (acre- feet/Connection)
2003	6,500	2310		0.36
2004	6,800	2334	4.62%	0.34
2005	7,500	2776	10.29%	0.37
2006	8,000	3091	6.67%	0.39
2007	8,302	2577	3.78%	0.31
2008	8,453	3235	1.82%	0.38
2009	8,650	3042	2.33%	0.35
2010	8,829	2742	2.07%	0.31
2011	8,995	3289	1.88%	0.37
2012	9,274	2737	3.10%	0.30
2013	9,621	2739	3.74%	0.28

Historical Average Annual Water Connections Percent Growth (%) =
Historical Average Annual Water Usage (acre-feet/EDU) =

4.45%

0.34

Note:

1. All historical data was provided by GVSUD.

The district has experienced an annual growth rate average of 4.45% and average water usage of 0.34 acre-feet/connection. Pockets of higher growth may exist within certain areas of the District's CCN, requiring a detailed study of each pressure plane. As shown in the table above, the variance in annual growth in 2005 and 2008 could be contributed to the completion of several residential developments in 2005. From the historical data provided, it is safe to assume an average connection growth rate of 5% to predict connection quantity in the future. GVSUD historically uses 0.34 acre-feet/connection/year which will suffice to predict future water usage due to the conservative connection growth value.

As shown in Table 3.1 on the following page, Guadalupe County and the City of New Braunfels are experiencing similar growth to GVSUD.

TABLE 3.1

Surrounding Area Historical Growth				
1	2	3	4	5
Year	Guadalupe County Population	Guadalupe County Growth (%)	New Braunfels Population	New Braunfels Growth (%)
2003	96,445		42,489	
2004	99,038	2.69%	44,596	4.96%
2005	102,313	3.31%	46,577	4.44%
2006	107,670	5.24%	49,514	6.31%
2007	112,581	4.56%	52,056	5.13%
2008	117,341	4.23%	53,975	3.69%
2009	121,432	3.49%	55,867	3.51%
2010	132,409	9.04%	58,226	4.22%
2011	135,757	2.53%	59,590	2.34%
2012	139,841	3.01%	60,761	1.97%
Average		4.23%		4.06%

- Connection Growth Rate = 4.45%
- Water Demand per Connection = 0.34 Acre-feet/Connection/Year

CHART 3.2

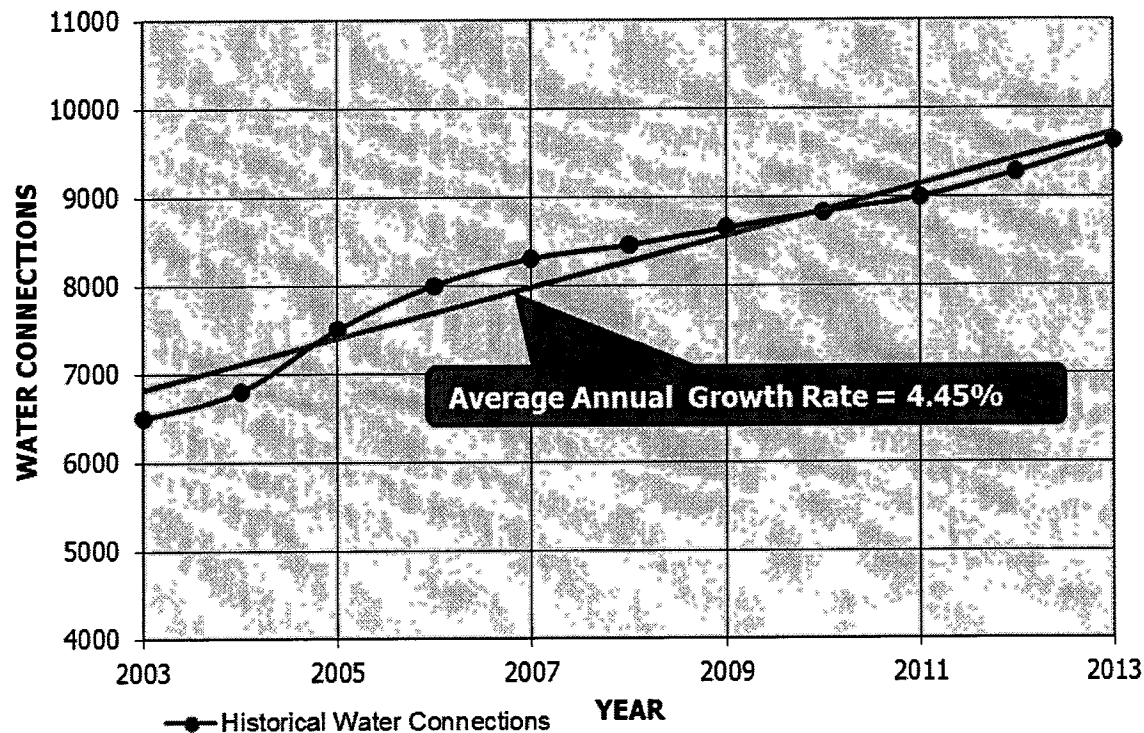
GVSUD Historical Water Connections

Chart 3.2 above displays the historical water connections for the years 2003 to 2013. An average historical growth rate of 4.45% was experienced in the past ten years. It is assumed that the growth rate will remain steady into the future and a growth rate of 5% will be used for projected connection quantity into the future.