

Control Number: 45570



Item Number: 28

Addendum StartPage: 0

RECEIVED

PUC DOCKET NO. 45570
SOAH DOCKET NO. 473-16-2873.WS

2016 MAR 10 PM 4: 06

PUBLIC UTILITY COMMISSION

APPLICATION OF MONARCH §
UTILITIES I, L.P. TO CHANGE RATES §
FOR WATER AND SEWER SERVICE §

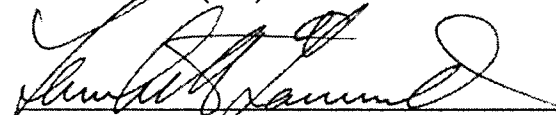
BEFORE THE STATE OFFICE OF
ADMINISTRATIVE HEARINGS

MONARCH UTILITIES I, L.P.'S ERRATA TO PROOF OF NOTICE BY AFFIDAVIT

Monarch Utilities I, L.P., ("Monarch") files its Errata to Proof of Notice by Affidavit and states as follows;

Monarch filed a Rate Filing Package on February 29, 2016 with the Public Utility Commission of Texas, which included a copy of the required Notice to be sent to customers and other affected parties. Monarch mailed notice to all customers and affected municipalities on February 29, 2016, as required by 16 Tex. Admin. Code § 24.22(c)(1). On March 4, 2016, Monarch submitted a copy of the Affidavit of Provision of Notice verifying the mailing of the notice to customers. Because of an inadvertent error, the Affidavit of Notice failed to include a copy of the Notice that was sent to each customer or other affected party. Thus, Monarch submits this Errata to the Proof of Notice by Affidavit, which includes the attached copy of the Affidavit of Provision of Notice verifying the mailing of the notice to customers that includes a correct copy of the Notice mailed.

Respectfully submitted,
**LLOYD, GOSSELINK,
ROCHELLE & TOWNSEND, P.C.**
816 Congress Avenue, Suite 1900.
Austin, Texas 78701
Telephone: (512) 322-5800
Facsimile: (512) 472-0532



LAMBETH TOWNSEND
State Bar No. 20167500

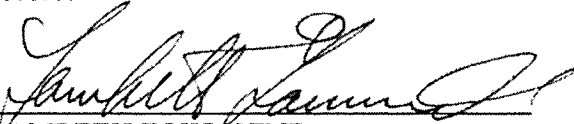
GEORGIA N. CRUMP
State Bar No. 05185500

WILLIAM A. FAULK, III
State Bar No. 24075674

ATTORNEYS FOR MONARCH UTILITIES I, LP

CERTIFICATE OF SERVICE

I hereby certify that on this 10th day of March, 2016, a true and correct copy of the foregoing document has been sent via facsimile, certified mail, return receipt requested, first class mail, or hand-delivered to all parties of record.


LAMBETH TOWNSEND

AFFIDAVIT

STATE OF TEXAS

COUNTY OF TRAVIS

I, George Freitag being duly sworn, file this **NOTICE OF PROPOSED RATE CHANGE** as Rate/Regulatory Manager for Monarch Utilities I, LP

(indicate relationship to Utility, that is, owner, member of partnership, title as officer of corporation, or other authorized representative of Utility); that, in such capacity, I am qualified and authorized to file and verify such NOTICE; and that all statements made and matters set forth herein are true and correct.

I further represent that a copy of the attached NOTICE was provided by

U.S. Mail
(method of delivery)

to each customer or other affected party on or about February 29, 20 16

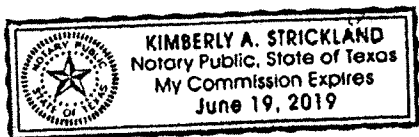
George H. Freitag
AFFILIANT
(Utility's Authorized Representative)

Monarch Utilities I, LP
NAME OF UTILITY

If the Affiant to this form is any person other than the sole owner, partner, officer of the Utility, or its attorney, a properly verified Power of Attorney must be enclosed.

SUBSCRIBED AND SWORN TO BEFORE ME,
this the MARCH day of 1, 20 16, to certify
which witness my hand and seal of office.

SEAL



Kim Strickland
NOTARY PUBLIC IN AND FOR THE
STATE OF TEXAS

KIM STRICKLAND
PRINT OR TYPE NAME OF NOTARY

MY COMMISSION _____

EXPIRES



**Monarch
Utilities I, L.P.**

A SouthWest Water Company

12535 Reed Road
Sugar Land, TX 77478
Phone: 866.854.7992
www.swwc.com

February 29, 2016

Dear Valued Customer:

On February 29, 2016, Monarch Utilities I, L.P. filed a request with the Public Utility Commission (PUC) for a rate increase. You are receiving notice of this rate application because you are a current Monarch Utilities customer, and I want to answer questions that you may have.

When will my rates change?

As a result of legislation passed in the 2013 Texas legislative session, water and wastewater rate increase requests now go through a review process at the Public Utility Commission (PUC). Customers will not pay any increase until the rate request has been completely vetted by the PUC. The review process takes up to 185 days, and the increase likely will not happen until late 2016.

Why are my rates changing?

Monarch Utilities acquired your utility in 2004. Since then, we have invested almost \$71 million to bring the system up to state and federal regulatory standards and improve customer service. These significant improvements have been the major driver for rate increases.

I am pleased to share with you that we have now completed our capital improvements program. While we will continue to make prudent capital improvements to our facilities, unless unforeseen state and federal regulatory changes necessitate further capital improvements, we do not anticipate additional efforts of this size and scope.

Monarch has tightly controlled operating expenses such that they are not increasing over the prior rate application.

What other improvements has Monarch made?

Monarch has invested significantly to improve customer service, including our billing systems, meter reading and payment options. Some specific improvements include:

After-hours service: This upgrade has allowed for improved response times and 24/7 customer support.

E-billing: Customers now have the option to receive their bills faster and electronically.

Enhanced customer communications: We have added customer education materials, quarterly newsletters and bill inserts to keep you more informed about water and wastewater services.

High-bill alerts: This service allows us to alert a customer with a high reading before even receiving a bill. This helps catch leaks quickly.

Winter average automation: This process eliminates the possibility of manual errors and provides increased accuracy.

By how much will my rates change?

To minimize the impact on our customers, we are proposing a three-phase rate increase. The proposed first phase for water rates is an increase of 14.50 percent, the second phase is an increase of 1.09 percent over phase one rates, and the third phase is an increase of 1.09 percent over phase two rates.

The proposed first phase for sewer rates is an increase of 14.50 percent, the second phase is an increase of 6.18 percent over phase one rates, and the third phase is an increase of 6.18 percent over phase two rates. The second and third phases will be effective on the anniversary of the first phase increase.

Below please find a table that summarizes bills for customers served with a 5/8 inch meter (not including the 1 percent TCEQ Regulatory Assessment). On average, Monarch customers use slightly less than 5,000 gallons of water per month, and the sewer winter average is about 4,000 gallons. Water bills at 2,000 gallons are included below because many Monarch customers use 2,000 gallons of water or less per month.

Description	Gallons Used	Monthly Bill at			
		Current Rates	Phase One Rates	Phase Two Rates	Phase Three Rates
Water	2,000	\$58.93	\$67.46	\$68.21	\$68.96
Water	5,000	\$84.25	\$96.44	\$97.52	\$98.60
Sewer	4,000	\$77.32	\$88.55	\$93.99	\$99.80

What if I need assistance paying my bill?

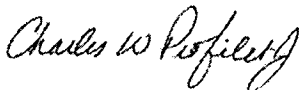
We understand the state of the economy may have caused a payment challenge for some. Founded in 2012, our company-funded Help2Others (H2O) program provides recurring bill-payment assistance to our water and sewer customers who meet certain income requirements. Please call 866-654-7992 for more information or to apply for H2O.

Attached is a copy of the Notice of Proposed Rate Change as required by the PUC. Please review this notice carefully, as it provides additional information about Monarch's request and the processing of this application by the PUC.

Monarch will continue to maintain and improve your water and sewer system to deliver to you and the environment the best possible water quality while remaining mindful of costs under our control.

Thank you for the opportunity to be your water and sewer services provider.

Sincerely,



Charles W. Profilet, Jr., P.E.
President
Monarch Utilities I, L.P.

Enc: Notice of Proposed Rate Change

P.U.C. DOCKET NO. 45570 *

**NOTICE OF PROPOSED RATE CHANGE
PURSUANT TO TEX. WATER CODE § 13.187**

Monarch Utilities I, LP

12983 and 20899

Company Name

CCN Number(s)

has filed a rate change application with the Public Utility Commission of Texas (Commission or PUC). The application may be reviewed online at interchange.puc.texas.gov. You may also inspect a copy of the rate change application at your utility's office at the address below or at the Commission's office (1701 N. Congress Ave, Austin, TX 78701). The proposed rates will apply to service received after the effective date provided below, unless modified or suspended by the Commission. Persons wishing to intervene in, or comment on, these proceedings should notify the Commission as soon as possible, by filling out the form on the next page as an intervention deadline will be imposed.

Phase 1 effective date is 04-04-2016
Phase 2 effective date is 04-04-2017
Phase 3 effective date is 04-04-2018

EFFECTIVE DATE OF PROPOSED INCREASE:

(must be at least 35 days after notice is provided to customers and 35 days after application is filed)

(Proposed rates requested by the utility are not final. The Commission may modify the rates and order a refund or credit against future bills all sums collected during the pendency of the rate proceeding in excess of the rate finally ordered plus interest.)

Reason(s) for proposed Rate Change:

Monarch has invested almost \$71 million since acquisition to bring the water and wastewater systems up to state and federal regulatory standards and improve customer service. Monarch has tightly controlled operating expenses such that they are not increasing over the prior rate application.

BILLING COMPARISON

SEE ATTACHED PAGES FOR BILL COMPARISONS

Water

Existing	5,000 gallons:	\$ _____ /mo	Proposed	5,000 gallons:	\$ _____ /mo
Existing	10,000 gallons:	\$ _____ /mo	Proposed	10,000 gallons:	\$ _____ /mo
Existing	30,000 gallons:	\$ _____ /mo	Proposed	30,000 gallons:	\$ _____ /mo

Sewer

Existing	5,000 gallons:	\$ _____ /mo	Proposed	5,000 gallons:	\$ _____ /mo
Existing	10,000 gallons:	\$ _____ /mo	Proposed	10,000 gallons:	\$ _____ /mo

SEE ATTACHED LISTS

Subdivision(s) or System(s) Affected by Rate Change

12535 Reed Road	Sugar Land	TX	77478
Company Address	City	State	Zip

(281) 207-5800

Company Phone Number

Ph 1: \$3,720,411, Ph 2: \$524,231, Ph 3: \$542,527

2/29/2016

Annual Revenue Increase

Date Notice Delivered

1/1/2015

read once per month - reading throughout month

Date of Last Rate Change

Date Meters Typically Read

* Prior to providing notice, the utility shall file a request for the assignment of a docket number for the application.

P.U.C. DOCKET NO. 45570

RATEPAYER COMMENTS/REQUESTS TO INTERVENE
(please circle one)

If you wish to comment on, or intervene in, the proposed rate change, submit this form and 10 copies to:

Filing Clerk
Public Utility Commission of Texas
1701 North Congress Avenue
P.O. Box 13326
Austin, Texas 78711-3326

CUSTOMER INFORMATION (to be completed by customers submitting comments or requests to intervene)

First Name: _____ Last Name: _____

Phone Number: _____ Fax Number: _____

Address, City, State: _____

Location where service is received: _____

(if different from the mailing address)

PLEASE SELECT ONE OF THE FOLLOWING:

I wish to be a COMMENTER. I understand that: I am NOT a party to this case; my comments are not considered evidence in this case; and I have no further obligation to participate in the proceeding. Public comments may help inform the PUC of the public concerns and identify issues to be explored. Please provide comments below. Attach a separate page, if necessary.

I am requesting to INTERVENE in this proceeding. As an INTERVENOR, I understand that: I am a party to the case; I am required to respond to all discovery requests from other parties; I may be required to attend hearings, and if I file testimony, I may be cross-examined in the hearing; if I file any documents in the case, I must provide a copy to every other party in the case; and I acknowledge that I am bound by the Procedural Rules of the PUC and the State Office of Administrative Hearings (SOAH).

Signature of Commenter or Intervenor: _____

Date: _____

Si desea informacion en Espanol, puede llamar al
1-888-782-8477

Hearing- and speech-impaired individuals with text telephones may contact the PUC's Customer Assistance
Hotline at
512-936-7136

NOTICE OF PROPOSED RATE CHANGE - WATER

CURRENT RATES		PROPOSED RATES PHASE 1 eff: 04-04-2016		PROPOSED RATES PHASE 2 eff: 04-04-2017		PROPOSED RATES PHASE 3 eff: 04-04-2018	
Monthly base rate including 0 gallons		Monthly base rate including 0 gallons		Monthly base rate including 0 gallons		Monthly base rate including 0 gallons	
Meter Size	Charge	Meter Size	Charge	Meter Size	Charge	Meter Size	Charge
5/8"	\$45.23	5/8"	\$51.78	5/8"	\$52.35	5/8"	\$52.92
3/4"	\$67.84	3/4"	\$77.68	3/4"	\$78.52	3/4"	\$79.38
1"	\$113.07	1"	\$129.46	1"	\$130.87	1"	\$132.30
1 1/2"	\$226.14	1 1/2"	\$258.92	1 1/2"	\$261.74	1 1/2"	\$264.60
2"	\$361.82	2"	\$414.27	2"	\$418.79	2"	\$423.36
3"	\$678.41	3"	\$776.75	3"	\$785.23	3"	\$793.80
4"	\$1,130.68	4"	\$1,294.58	4"	\$1,308.71	4"	\$1,323.00
6"	\$2,261.37	6"	\$2,589.17	6"	\$2,617.43	6"	\$2,646.00
8"	\$3,618.18	8"	\$4,142.67	8"	\$4,187.89	8"	\$4,233.60
Other: Suppl	\$13.43/in dia	Other: Suppl	\$15.27/in dia	Other: Suppl	\$15.44/in dia	Other: Suppl	\$15.60/in dia
Emergency Service		Emergency Service		Emergency Service		Emergency Service	

GALLONAGE CHARGE:		GALLONAGE CHARGE: eff: 04-04-2016		GALLONAGE CHARGE: eff: 04-04-2017		GALLONAGE CHARGE: eff: 04-04-2018	
TIER	VOLUME	TIER	VOLUME	TIER	VOLUME	TIER	VOLUME
Tier 1	0 to 2,000 gals.	Tier 1	0 to 2,000 gals.	Tier 1	0 to 2,000 gals.	Tier 1	0 to 2,000 gals.
Tier 2	2,001 to 10,000 gals.	Tier 2	2,001 to 10,000 gals.	Tier 2	2,001 to 10,000 gals.	Tier 2	2,001 to 10,000 gals.
Tier 3	10,000 to 20,000 gals.	Tier 3	10,000 to 20,000 gals.	Tier 3	10,000 to 20,000 gals.	Tier 3	10,000 to 20,000 gals.
Tier 4	over 20,000 gals.	Tier 4	over 20,000 gals.	Tier 4	over 20,000 gals.	Tier 4	over 20,000 gals.

MISCELLANEOUS FEES		MISCELLANEOUS FEES (no change)		MISCELLANEOUS FEES (no change)		MISCELLANEOUS FEES (no change)	
Tap Fee: Residential	\$700.00	Tap Fee: Residential	\$700.00	Tap Fee: Residential	\$700.00	Tap Fee: Residential	\$700.00
Tap Fee: Large Meter	actual costs	Tap Fee: Large Meter	actual costs	Tap Fee: Large Meter	actual costs	Tap Fee: Large Meter	actual costs
Reconnect Fee: Non-Payment	\$25.00	Reconnect Fee: Non-Payment	\$25.00	Reconnect Fee: Non-Payment	\$25.00	Reconnect Fee: Non-Payment	\$25.00
Reconnect Fee: Customer's Request	\$50.00	Reconnect Fee: Customer's Request	\$50.00	Reconnect Fee: Customer's Request	\$50.00	Reconnect Fee: Customer's Request	\$50.00
Transfer Fee	\$45.00	Transfer Fee	\$45.00	Transfer Fee	\$45.00	Transfer Fee	\$45.00
Late Charge	10% of delinquent bill	Late Charge	10% of delinquent bill	Late Charge	10% of delinquent bill	Late Charge	10% of delinquent bill
Returned Check Charge	\$25.00	Returned Check Charge	\$25.00	Returned Check Charge	\$25.00	Returned Check Charge	\$25.00
Deposit: Residential	\$50.00	Deposit: Residential	\$50.00	Deposit: Residential	\$50.00	Deposit: Residential	\$50.00
Deposit: Non-residential	1/6 estimated annual bill	Deposit: Non-residential	1/6 estimated annual bill	Deposit: Non-residential	1/6 estimated annual bill	Deposit: Non-residential	1/6 estimated annual bill
Meter Test Fee	\$25.00	Meter Test Fee	\$25.00	Meter Test Fee	\$25.00	Meter Test Fee	\$25.00

Regulatory Assessment of 1% is added to base rate and gallonage charges. Additional fees and meter sizes may be shown on a separate page.

If applicable, list any bill payment assistance programs to low income Ratepayers

Help2Others (H2O) is a company funded assistance program designed to assist qualifying customers pay their monthly water utility bill. Customers who qualify for the H2O program will receive a monthly \$40 credit (\$20 for water and \$20 for sewer) through the duration of their enrollment as long as they continue to pay their bill and remain current. The program is designed to assist customers whose total combined household income does not exceed 125% of the current Federal Poverty Guidelines.

NOTICE OF PROPOSED RATE CHANGE -SEWER

CURRENT RATES		PROPOSED RATES PHASE 1 eff: 04-04-2016		PROPOSED RATES PHASE 2 eff: 04-04-2017		PROPOSED RATES PHASE 3 eff: 04-04-2018	
Monthly base rate including 0 gallons		Monthly base rate including 0 gallons		Monthly base rate including 0 gallons		Monthly base rate including 0 gallons	
Meter Size:		Meter Size:		Meter Size:		Meter Size:	
5/8"	\$67.80	5/8"	\$71.63	5/8"	\$82.43	5/8"	\$87.52
3/4"	\$101.71	3/4"	\$116.45	3/4"	\$123.64	3/4"	\$131.28
1"	\$169.51	1"	\$194.08	1"	\$206.07	1"	\$218.79
1 1/2"	\$339.02	1 1/2"	\$388.16	1 1/2"	\$412.13	1 1/2"	\$437.59
2"	\$542.44	2"	\$621.45	2"	\$659.41	2"	\$700.14
3"	\$1,017.07	3"	\$1,164.47	3"	\$1,236.39	3"	\$1,312.76
4"	\$1,695.12	4"	\$1,940.78	4"	\$2,060.65	4"	\$2,187.93
6"	\$3,390.25	6"	\$3,881.56	6"	\$4,121.31	6"	\$4,375.86
8"	\$5,424.39	8"	\$6,210.50	8"	\$6,594.09	8"	\$7,001.38
GALLONAGE CHARGE:		GALLONAGE CHARGE: eff: 04-04-2016		GALLONAGE CHARGE: eff: 04-04-2017		GALLONAGE CHARGE: eff: 04-04-2018	
\$2.38 per 1,000 gallons		\$2.73 per 1,000 gallons		\$2.89 per 1,000 gallons		\$3.07 per 1,000 gallons	
Residential service will be billed year round using the service connection's average winter water consumption during December, January, and February		Residential service will be billed year round using the service connection's average winter water consumption during December, January, and February		Residential service will be billed year round using the service connection's average winter water consumption during December, January, and February		Residential service will be billed year round using the service connection's average winter water consumption during December, January, and February	
Non-residential service will be billed on actual monthly water consumption without the use of winter averaging.		Non-residential service will be billed on actual monthly water consumption without the use of winter averaging.		Non-residential service will be billed on actual monthly water consumption without the use of winter averaging.		Non-residential service will be billed on actual monthly water consumption without the use of winter averaging.	
MISCELLANEOUS FEES		MISCELLANEOUS FEES (no change)		MISCELLANEOUS FEES (no change)		MISCELLANEOUS FEES (no change)	
Tap Fee: Residential	\$700.00	Tap Fee: Residential	\$700.00	Tap Fee: Residential	\$700.00	Tap Fee: Residential	\$700.00
Tap Fee: Large connection	actual costs	Tap Fee: Large connection	actual costs	Tap Fee: Large connection	actual costs	Tap Fee: Large connection	actual costs
Tap Fee: Pressure sewer, non-rock	\$1,525.00	Tap Fee: Pressure sewer, non-rock	\$1,525.00	Tap Fee: Pressure sewer, non-rock	\$1,525.00	Tap Fee: Pressure sewer, non-rock	\$1,525.00
Tap Fee: Pressure sewer, rock	\$3,776.00	Tap Fee: Pressure sewer, rock installation	\$3,776.00	Tap Fee: Pressure sewer, rock installation	\$3,776.00	Tap Fee: Pressure sewer, rock installation	\$3,776.00
Account Setup Fee: sewer	\$25.00	Account Setup Fee: sewer service only	\$25.00	Account Setup Fee: sewer service only	\$25.00	Account Setup Fee: sewer	\$25.00
Reconnect Fee: Non-Payment	\$25.00	Reconnect Fee: Non-Payment	\$25.00	Reconnect Fee: Non-Payment	\$25.00	Reconnect Fee: Non-Payment	\$25.00
Reconnect Fee: Customer's	\$50.00	Reconnect Fee: Customer's Request	\$50.00	Reconnect Fee: Customer's Request	\$50.00	Reconnect Fee: Customer's	\$50.00
Transfer Fee	\$45.00	Transfer Fee	\$45.00	Transfer Fee	\$45.00	Transfer Fee	\$45.00
Late Charge	10% of delinquent bill	Late Charge	10% of delinquent bill	Late Charge	10% of delinquent bill	Late Charge	10% of delinquent bill
Returned Check Charge	\$25.00	Returned Check Charge	\$25.00	Returned Check Charge	\$25.00	Returned Check Charge	\$25.00
Deposit: Residential	\$50.00	Deposit: Residential	\$50.00	Deposit: Residential	\$50.00	Deposit: Residential	\$50.00
Deposit: Non-residential	1/6 estimated annual bill	Deposit: Non-residential	1/6 estimated annual bill	Deposit: Non-residential	1/6 estimated annual bill	Deposit: Non-residential	1/6 estimated annual bill
Meter Test Fee	\$25.00	Meter Test Fee	\$25.00	Meter Test Fee	\$25.00	Meter Test Fee	\$25.00
Damage or Service Diversion	\$100.00	Damage or Service Diversion Fee	\$100.00	Damage or Service Diversion Fee	\$100.00	Damage or Service	\$100.00

Regulatory Assessment of 1% is added to base rate and gallonage charges. Additional fees and meter sizes may be shown on a separate page.

If applicable, list any bill payment assistance programs to low income ratepayers.

Help2Others (H2O) is a company funded assistance program designed to assist qualifying customers pay their monthly water utility bill. Customers who qualify for the H2O program will receive a monthly \$40 credit (\$20 for water and \$20 for sewer) through the duration of their enrollment as long as they continue to pay their bill and remain current. The program is designed to assist customers whose total combined household income does not exceed 125% of the current Federal Poverty Guidelines.

Billing Comparison - Current vs. Requested

Water Service				
Meter Size	Existing Rates			
	5,000 Gallons/Mo.	10,000 Gallons/Mo.	30,000 Gallons/Mo.	
5/8"	\$ 84.25	\$ 126.45	\$ 324.05	
3/4"	\$ 106.86	\$ 149.06	\$ 391.89	
1"	\$ 152.09	\$ 194.29	\$ 504.96	
1½"	\$ 265.16	\$ 307.36	\$ 731.10	
2"	\$ 400.84	\$ 443.04	\$ 1,092.92	
3"	\$ 717.43	\$ 759.63	\$ 1,771.33	
4"	\$ 1,169.70	\$ 1,211.90	\$ 2,902.01	
6"	\$ 2,300.39	\$ 2,342.59	\$ 5,163.38	
8"	\$ 3,657.20	\$ 3,699.40	\$ 8,781.56	
Meter Size	Phase I Rates effective 04-04-16			
	5,000 Gallons/Mo.	10,000 Gallons/Mo.	30,000 Gallons/Mo.	
5/8"	\$ 96.44	\$ 144.74	\$ 371.04	
3/4"	\$ 122.34	\$ 170.64	\$ 396.94	
1"	\$ 174.12	\$ 222.42	\$ 448.72	
1½"	\$ 303.58	\$ 351.88	\$ 578.18	
2"	\$ 458.93	\$ 507.23	\$ 733.53	
3"	\$ 821.41	\$ 869.71	\$ 1,096.01	
4"	\$ 1,339.24	\$ 1,387.54	\$ 1,613.84	
6"	\$ 2,633.83	\$ 2,682.13	\$ 2,908.43	
8"	\$ 4,187.33	\$ 4,235.63	\$ 4,461.93	
Meter Size	Phase 2 Rates effective 04-04-17			
	5,000 Gallons/Mo.	10,000 Gallons/Mo.	30,000 Gallons/Mo.	
5/8"	\$ 97.52	\$ 146.37	\$ 375.07	
3/4"	\$ 123.69	\$ 172.54	\$ 401.24	
1"	\$ 176.04	\$ 224.89	\$ 453.59	
1½"	\$ 306.91	\$ 355.76	\$ 584.46	
2"	\$ 463.96	\$ 512.81	\$ 741.51	
3"	\$ 830.40	\$ 879.25	\$ 1,107.95	
4"	\$ 1,353.88	\$ 1,402.73	\$ 1,631.43	
6"	\$ 2,662.60	\$ 2,711.45	\$ 2,940.15	
8"	\$ 4,233.06	\$ 4,281.91	\$ 4,510.61	
Meter Size	Phase 3 Rates effective 04-04-18			
	5,000 Gallons/Mo.	10,000 Gallons/Mo.	30,000 Gallons/Mo.	
5/8"	\$ 98.60	\$ 148.00	\$ 379.20	
3/4"	\$ 125.06	\$ 174.46	\$ 405.66	
1"	\$ 177.98	\$ 227.38	\$ 458.58	
1½"	\$ 310.28	\$ 359.68	\$ 590.88	
2"	\$ 469.04	\$ 518.44	\$ 749.64	
3"	\$ 839.48	\$ 888.88	\$ 1,120.08	
4"	\$ 1,368.68	\$ 1,418.08	\$ 1,649.28	
6"	\$ 2,691.68	\$ 2,741.08	\$ 2,972.28	
8"	\$ 4,279.28	\$ 4,328.68	\$ 4,559.88	

Billing Comparison - Current vs. Requested

Sewer Service		
Meter Size	Existing Rates	
	5,000 Gallons/Mo.	10,000 Gallons/Mo.
5/8"	\$ 79.70	\$ 91.60
3/4"	\$ 113.61	\$ 125.51
1"	\$ 181.41	\$ 193.31
1½"	\$ 350.92	\$ 362.82
2"	\$ 554.34	\$ 566.24
3"	\$ 1,028.97	\$ 1,040.87
4"	\$ 1,707.02	\$ 1,718.92
6"	\$ 3,402.15	\$ 3,414.05
8"	\$ 5,436.29	\$ 5,448.19
Meter Size	Phase I Rates effective 04-04-2016	
	5,000 Gallons/Mo.	10,000 Gallons/Mo.
5/8"	\$ 91.28	\$ 104.93
3/4"	\$ 130.10	\$ 143.75
1"	\$ 207.73	\$ 221.38
1½"	\$ 401.81	\$ 415.46
2"	\$ 634.70	\$ 648.35
3"	\$ 1,178.12	\$ 1,191.77
4"	\$ 1,954.43	\$ 1,968.08
6"	\$ 3,895.21	\$ 3,908.86
8"	\$ 6,224.15	\$ 6,237.80
Meter Size	Phase 2 Rates effective 04-04-2017	
	5,000 Gallons/Mo.	10,000 Gallons/Mo.
5/8"	\$ 96.88	\$ 111.33
3/4"	\$ 138.09	\$ 152.54
1"	\$ 220.52	\$ 234.97
1½"	\$ 426.58	\$ 441.03
2"	\$ 673.86	\$ 688.31
3"	\$ 1,250.84	\$ 1,265.29
4"	\$ 2,075.10	\$ 2,089.55
6"	\$ 4,135.76	\$ 4,150.21
8"	\$ 6,608.54	\$ 6,622.99
Meter Size	Phase 3 Rates effective 04-04-2018	
	5,000 Gallons/Mo.	10,000 Gallons/Mo.
5/8"	\$ 102.87	\$ 118.22
3/4"	\$ 146.63	\$ 161.98
1"	\$ 234.14	\$ 249.49
1½"	\$ 452.94	\$ 468.29
2"	\$ 715.49	\$ 730.84
3"	\$ 1,328.11	\$ 1,343.46
4"	\$ 2,203.28	\$ 2,218.63
6"	\$ 4,391.21	\$ 4,406.56
8"	\$ 7,016.73	\$ 7,032.08

SUBDIVISIONS OR WATER SYSTEMS AFFECTED BY RATE CHANGE

County	Water System	Subdivisions
Bandera	Lake Medina Shores	Lakeshore Beach, Wharton Dock, Lake Medina Shores, Lake Point
Brazoria	Holiday Shores	Holiday Shores
Chambers	Tower Terrace	Houston Raceway Park, West Chambers County Estates, Tower Terrace
Denton	Denton Creek Estates	Denton Creek Estates, Aero Valley Airport
	Ponderosa Addition	Sunrise Circle Estates, Estates, Ponderosa, Wild West Addition,
	Stonecrest Estates	Stonecrest Estates,
	Wynnwood Haven Estates	Wynnwood Haven, Estates, Snug Harbor
Grayson	Ridgecrest (Grayson)	Glen Eden, Hilland Shores, Lakeview, Little Mineral MHP, Millers Estates, Oak Estates, Preston Cove, Preston Forest, Preston Oaks, Preston Point Bend, Ridgecrest, Van Antwerp
	Rocky Point Estates	Hanna Cove Estates, Rocky Point Estates "B", Rock Point "A", Hanna Ranchettes
	Sherwood Shores	Cedar Mills Estates, Hillcrest Shores, Wright Acres, Sherwood Shores
	Tanglewood-on-Texoma	Angler's Estates, Cedar Oak Hills, Eagle Chase, Fairway Hollow, Greenway Bend, Lakecrest Village, Mill Creek Homesites, Oak Meadow Estates, Paradise Cove, Russwood-on-the-Lake, Simmons Shores, Sunrise Circle, Tanglewood Hills, Tanglewood Resort, Cambridge Shores, Highport, Mill Creek Meadows
Hays	Plum Creek	Amberwood, Bootstring Farms, Branch View Addition, Buda Business Park, Casey-Kyle, Double R, Dove Hill Estates, Goforth Estates, Green Pastures, Interstate Business, Kyle Crossing-Home Depot, Park South, Pinafore Park, Rolling Hills Estates, South Buda Business Park, Two Way, Village at Buda, Indian Paintbrush
	River Oaks Ranch	River Oaks Ranch
Henderson	Beachwood Estates	Brentwood Estates, Deep Water Estates, Forest Shores, Greenwood Cove, Hidden Harbor, Indian Oaks, Beachwood Estates, Oak Forest Estates, Pebble Beach, Seis Hombres, Spillview Acres, Three-Way View, Treasure Isle, Waterboard
	Briarwood Harbor	Briarwood Harbor
	Carolynn Estates / Pinnacle Club	Bluffview, Brushy Creek, Bushwacker Estates, Carolynn Estates, Enclave, Esquire Estates II, Green Acres, Hidden Hills Harbor, Hillside Acres, Lynn Creek Cove, Payne Springs Estates, Forest Glen, The Highlands at Cedar Creek Lake, Michael's Cove, Pinnacle Club
	Cherokee Shores	Allen Ranch, Carson Addition, Coleman Tract, La Martinique, Landmarck Passage, Manning Ranch, Robinson Tract (Country Estates), Taylor Tract, Waterfront Shores, Cherokee Shores
	Highsaw	Brierwood Bay, Coffee City*, Diamond Head Bay, Coffee Landing Addition, Fincastle Farms, Highsaw, Hillside Estates
	Lollipop Landing	Lollipop Landing
	Westwood Beach	Cooper Estates, Lakeway, Oak Trail Shores, Shiloh, Waterwood, Wildewood, Westwood Beach

County	Water System	Subdivisions
Hood	Acton (Royal Oaks)	Acton Royal Oaks
	Comanche Cove	Heritage Heights, Scenic View, Comanche Cove
	Comanche Harbor	Comanche Point, Island Village, Ports O'Call, Comanche Harbor
	Granbury Acres	377 Sunset Strip, Granbury Acres
	Hideaway Bay Estates	Hideaway Bay
	Montego Bay Estates	Montego Bay
	Oak Trail Shores	Lake Granbury Estates, Oak Trail Plaza, Oak Trail Shores, Arrowhead Shores, Lake Granbury Harbor
	Rancho Brazos	Rancho Brazos
	Western Hills Harbor	Western Hills Harbor, Whisperview Village, Kings Plaza
Johnson	Crowley One Acre	Blue Grass Estates, Crowley One Acre, Highcrest Estates, Skyline Ranch, Lakeside Estates, Lakeview Ranchettes
	Falcon Crest Addition	Falcon Crest Addition
	Metroplex Homesteads	Metroplex Homesteads, The Homesteads
	Nolan River Estates	Nolan River Estates
	Ridgecrest Estates (Johnson)	Misty Hollow, Ridgecrest
	Southern Acres	Southern Acres
	Sundance Addition	Space Acres North, Space Acres, X-Cell Ranch Estates, Sundance
	Tex-Rides Fifth	Tex-Rides Fifth
	Triple H Estates	Triple H Estates
	Twin Creeks Addition	Rolling Acres, North Hills Estates, Twin Creeks Addition
	West Meadows	West Meadows
	West Park Village	West Park Village
Liberty	Raywood	Raywood
Marion	Indian Hills Harbor	Indian Hills Harbor
	Pine Harbor	Pine Harbor
Matagorda	Camelot Forest	Camelot Forest
Medina	Lake Medina Shores	Holiday Villages of Medina, Lake Medina Shores
Montgomery	Crystal Springs	Crystal Springs
	Decker Hills	Champions Glen, Decker Hills, Hidden Lake Estates, Inverness Crossing, Park Place
	Hulon Lakes	Hilltop Village, Woodcreek Valley, Hulon Lakes
	Oak Woods	Oak Woods
	Serenity Woods	Pine Loch, Serenity Woods
Parker	Green Acres	Green Acres, Robertson Village
	Spanish Park Estates	Spanish Park Estates
	Western Lake Estates	Cedar Ridge (Formerly Ruby Ridge), Brazos Ridge Estates, Western Lake Estates
	Westview (Parker)	Westview
Polk	Chesswood	Chesswood
	Countrywood	Country Wood
	Garden Acres	Garden Acres
	Longhorn Valley	Longhorn Valley
	Phillips Acres	Phillips Acres
	Pinwah Pines	Pinwah Pines

County	Water System	Subdivisions
San Jacinto	Bluewater Cove	Bluewater Cove
	Cedar Valley	Cedar Valley
	Coldspring Terrace	Coldspring Terrace
	Governor's Point	Governor's Point
	Holiday Villages of Livingston	Hidden Coves, Holiday Village of Livingston, Palmetto Point
	Shepherd Hill Estates	Shepherd Hills Estates, Shepherd Ranch Estates
Smith	Lakeway Harbor	Lakeway Harbor
	Pine Trail Shores	Pine Trail Shores
Tarrant	Benbrook Hills	Benbrook Hills
	Markum Ranch Estates	Markum Ranch Estates
	Silver Saddle	Silver Saddle
	Westside Addition	Gun Club, Cabot Estates, Willow Creek Additions, Westside
Trinity	Harbor Point	Harbor Point
Van Zandt	Callender Lake	Callender Lake, Hickory Hills
Wise	Aurora Vista	Aurora Vista*
Wood	Holiday Villages of Fork	Holiday Villages of Fork

SUBDIVISIONS OR SEWER SYSTEMS AFFECTED BY RATE CHANGE

County	Sewer System	Subdivisions
Chambers	Tower Terrace	Houston Raceway Park, Tower Terrace, West Chambers County Estates
Grayson	Tanglewood-on Texoma	Eagle Chase, Fairway Hollow, Greenway Bend, Highport, Sunrise Circle, Tanglewood Hills, Tanglewood Resort
Henderson	Beachwood Estates	Beachwood Estates, Brentwood Estates, Deep Water Estates, Forest Shores, Greenwood Cove, Hidden Harbor, Indian Oaks, Oak Forest Estates, Pebble Beach, Seis Hombres, Three-Way View, Treasure Isle, Waterboard, Key Ranch Estates
	Cherokee Shores	Cherokee Shores, Deep Water Bay, Deer Island, Diamond Oaks, Glenn Road, Grandview Terrace, Moon Waters, Nee Toni Jo, Robinson Tract/Country Estates, Spillview Estates II, Taylor Tract, Timber Bay, Waterfront Shores, Wood Canyon Waters
	Carolynn Estates	Pinnacle Club
Medina	Holiday Villages of Medina Lake	Holiday Villages of Medina
Montgomery	Decker Hills	Champions Glen, Decker Hills, Hidden Lake Estates, Inverness Crossing
San Jacinto	Blue Water Cove	Blue Water Cove
	Holiday Villages of Lake Livingston	Holiday Villages of Livingston, Somerset Shores
Trinity	Harbor Point	Harbor Point
Wood	Lake Fork Estates	Holiday Villages of Fork