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PUC DOCKET NO. 45570
SOAH DOCKET NO. 473-16-2873.WS

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APPLICATION OF MONARCH § BEFORE THE STATE OFFICE
UTILITIES I, L.P. TO CHANGE RATES § PUBLIC UTILITY COMMISSION
FOR WATER AND SEWER SERVICE § OF PUBLIC UTILITIES
ADMINISTRATIVE HEARINGS

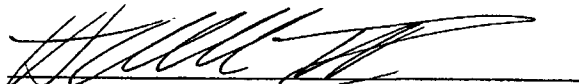
**MONARCH UTILITIES I, L.P.'S RESPONSES TO
COMMISSION STAFF'S FOURTEENTH REQUEST FOR INFORMATION**

To: Commission Staff, by and through its attorney of record, Sam Chang, Public Utility Commission of Texas, Legal Division, 1701 North Congress Avenue, Austin, Texas 78711-3326.

Monarch Utilities I, L.P. ("Monarch") files its Responses to Public Utility Commission ("Commission") Staff's Fourteenth Requests for Information received July 15, 2016. This response is timely filed. This response may be treated by all parties as if it were filed under oath.

Respectfully submitted,

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ATTORNEYS FOR MONARCH UTILITIES I, LP

CERTIFICATE OF SERVICE

I hereby certify that on this 25th day of July, 2016, a true and correct copy of the foregoing document has been hand-delivered, sent via facsimile, e-mail, or first class mail to all parties of record.


WILLIAM A. FAULK, III

**PUC DOCKET NO. 45570
SOAH DOCKET NO. 473-16-2873.WS**

**MONARCH'S RESPONSES TO
STAFF'S FOURTEENTH REQUESTS FOR INFORMATION**

STAFF RFI 14-1: Refer to the PPE disposal Documents for the years 2008 through 2014 that were produced by Monarch Utilities in response to Staff's RFI No. 1-2. Provide an explanation for the inclusion of these disposed assets in Bret Fenner's Attachment BWF-2.

RESPONSE: The asset numbers identified on the disposal reports in Staff's RFI 1-2 and Attachment BWF-2 reflect the partial retirement of assets in prior periods.

The cost of these assets shown on BWF-2 reflect the remaining, unretired plant cost.

For example in 2011, Asset 1000063, Reverse Osmosis Plant, had a cost recorded of \$1,813,544.71. While the disposal files from Staff 1-2 for 2013 and 2014 show partial retirements of \$59,179.77 and \$10,513.63, respectively. BWF-2 shows the remaining asset value of \$1,743,851.31.

Prepared by: Bruce Connolly
Sponsored by: Carmelitha Bordelon-Taylor/Robert Kelly

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**MONARCH'S RESPONSES TO
STAFF'S FOURTEENTH REQUESTS FOR INFORMATION**

STAFF RFI 14-2: Refer to Bret Fenner's Attachment BWF-2. Provide an explanation for the inclusion of assets that were transferred to Blue Mound and are no longer owned by Monarch Utilities.

RESPONSE: Attachment BFW-2 was prepared and provided to Mr. Fenner prior to the disposition of Blue Mound assets. Despite these assets being included in attachment BFW-2, Mr. Fenner properly excluded Blue Mound assets in conducting his due diligence inspection

Prepared by: Bruce Connolly
Sponsored by: Carmelitha Bordelon-Taylor

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**MONARCH'S RESPONSES TO
STAFF'S FOURTEENTH REQUESTS FOR INFORMATION**

STAFF RFI 14-3: Identify the tables in Earl Robinson's depreciation reports, Schedules II-1.4(W) and II-1.4(S), that include Blue Mound and Midway assets. Additionally, provide the dollar amount of Blue Mound and Midway assets that were excluded in Earl Robinson's determination of his recommended depreciation rates.

RESPONSE: In Schedules II-1.4(W) and II-1.4(S), all tables containing Monarch data and showing in the header "as of December 31, 2014" include Blue Mound and Midway assets. The original cost dollar amount of Blue Mound and Midway assets that were excluded in tables containing Monarch data and showing in the header "as of June 30, 2015" were \$2,801,825 and \$1,218,134, respectively.

Prepared by: Bruce Connolly
Sponsored by: Carmelitha Bordelon-Taylor

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**MONARCH'S RESPONSES TO
STAFF'S FOURTEENTH REQUESTS FOR INFORMATION**

STAFF RFI 14-4: Refer to Errata – Schedule II-A-1, Cost of Service by Water/Sewer (Updated June 2, 2016). Provide a detailed breakdown or schedule of the following expenses:

- a. Employee pensions and benefits: \$905,985
- b. Purchased water: \$2,070,717
- c. Purchased power: \$967,935
- d. Materials and supplies: \$1,671,077
- e. Contract services – testing: \$232,180
- f. Contract services – others: \$811,587
- g. Transportation expenses: \$899,965
- h. Miscellaneous expenses: \$296,706
- i. Insurance (other): \$45,472

RESPONSE: Please see Attachment Staff 14-4.

Prepared by: Carmelitha Bordelon-Taylor
Sponsored by: Carmelitha Bordelon-Taylor

NARUC Account - Description		Account - Description		Water	Wastewater	Total
604	Employee Pensions and Benefits	611010	401K Employer Contribution	119	-	119
604	Employee Pensions and Benefits	611010	401K Employer Contribution	8,090	-	8,090
604	Employee Pensions and Benefits	611020	Medical & Dental - Employer	23,170	-	23,170
604	Employee Pensions and Benefits	611010	401K Employer Contribution	84,963	-	84,963
604	Employee Pensions and Benefits	611020	Medical & Dental - Employer	570,820	-	570,820
604	Employee Pensions and Benefits	611030	Auto Allowance	10,335	-	10,335
604	Employee Pensions and Benefits	611040	Benefits Expense - Other	6,003	-	6,003
604	Employee Pensions and Benefits	611045	Cell Phone Allowance	5,559	-	5,559
604	Employee Pensions and Benefits	613010	Employee Cost - Other	4,542	-	4,542
604	Employee Pensions and Benefits	613020	Health & Safety	846	-	846
604	Employee Pensions and Benefits	613060	Training & Seminars	32,184	-	32,184
604	Employee Pensions and Benefits	613070	Uniforms & Clothing	30,287	-	30,287
604	Employee Pensions and Benefits	611045	Cell Phone Allowance	273	-	273
604	Employee Pensions and Benefits	613060	Training & Seminars	1,930	-	1,930
604	Employee Pensions and Benefits	613070	Uniforms & Clothing	305	-	305
610	Purchased Water	550505	Purchased Water	1,731,620	-	1,731,620
610	Purchased Water	550505	Purchased Water	(25,759)	-	(25,759)
610	Purchased Water	550520	Groundwater District Fees	(98,404)	-	(98,404)
610	Purchased Water	550520	Groundwater District Fees	468,631	-	468,631
615	Purchased Power	550405	Groundwater District Fees	(5,370)	-	(5,370)
615	Purchased Power	550405	Purchased Electricity	(0)	-	(0)
615	Purchased Power	650120	Purchased Electricity	(1,162)	-	(1,162)
615	Purchased Power	650120	Utilities Expense	(263)	-	(263)
615	Purchased Power	550405	Purchased Electricity	16,702	-	16,702
615	Purchased Power	550405	Purchased Electricity	859,727	-	859,727
615	Purchased Power	550405	Purchased Electricity	(34,108)	-	(34,108)
615	Purchased Power	550405	Purchased Electricity	(17,263)	-	(17,263)
615	Purchased Power	550405	Purchased Electricity	(3,569)	-	(3,569)
620	Materials and Supplies	510040	Consumption - Plant Stock	(57,963)	-	(57,963)
620	Materials and Supplies	520010	Gain/Loss Inventory Variance	20,752	-	20,752
620	Materials and Supplies	530000	Gain/Loss Price Variances	(6)	-	(6)
620	Materials and Supplies	540510	Service Fee Cost	615	-	615
620	Materials and Supplies	570020	Inventory Adjustment	(23,996)	-	(23,996)
620	Materials and Supplies	570035	Supplies - Field	694,607	-	694,607
620	Materials and Supplies	570040	Freight Expense	2,926	-	2,926
620	Materials and Supplies	650000	Postage & Delivery	6,661	-	6,661
620	Materials and Supplies	650110	Office Expense	3,046	-	3,046
620	Materials and Supplies	650135	Supplies - Office	26,385	-	26,385
620	Materials and Supplies	650140	Printing & Communication	704	-	704
620	Materials and Supplies	656010	Information Technology Costs	2,601	-	2,601
620	Materials and Supplies	657010	Repairs & Maintenance - Other	575,420	-	575,420
620	Materials and Supplies	657030	Repairs & Maintenance - Facilities	2,045	-	2,045
620	Materials and Supplies	690560	Allocated Repair and Maintenance	(548,594)	-	(548,594)
620	Materials and Supplies	690580	Allocated Subcontract	442	-	442
620	Materials and Supplies	690590	Allocated Materials and Supplies	(465,023)	-	(465,023)
620	Materials and Supplies	690610	Allocated Production & Treatment	(36,759)	-	(36,759)
620	Materials and Supplies	690670	Allocated General & Admin Other	(1,546)	-	(1,546)
620	Materials and Supplies	510040	Consumption - Plant Stock	(370)	-	(370)
620	Materials and Supplies	540510	Service Fee Cost	7,753	-	7,753
620	Materials and Supplies	570020	Inventory Adjustment	(19,911)	-	(19,911)

NARUC Account	Description	Account - Description	Water	Wastewater	Total
620	Materials and Supplies	570035 Supplies - Field	132,711	-	132,711
620	Materials and Supplies	570035 Supplies - Field	475	-	475
620	Materials and Supplies	570035 Supplies - Field	(2,760)	-	(2,760)
620	Materials and Supplies	570040 Freight Expense	797	-	797
620	Materials and Supplies	650000 Postage & Delivery	522	-	522
620	Materials and Supplies	650135 Supplies - Office	2,688	-	2,688
620	Materials and Supplies	656010 Information Technology Costs	2,310	-	2,310
620	Materials and Supplies	657010 Repairs & Maintenance - Other	144,627	-	144,627
620	Materials and Supplies	657030 Repairs & Maintenance - Other	(6,225)	-	(6,225)
620	Materials and Supplies	657030 Repairs & Maintenance - Facilities	238	-	238
620	Materials and Supplies	690560 Allocated Repair and Maintenance	493,159	-	493,159
620	Materials and Supplies	690560 Allocated Repair and Maintenance	(12,981)	-	(12,981)
620	Materials and Supplies	690580 Allocated Subcontract	(514)	-	(514)
620	Materials and Supplies	690590 Allocated Materials and Supplies	502,059	-	502,059
620	Materials and Supplies	690590 Allocated Materials and Supplies	(8,303)	-	(8,303)
620	Materials and Supplies	690590 Allocated Materials and Supplies	(1,061)	-	(1,061)
620	Materials and Supplies	690610 Allocated Production & Treatment	16,832	-	16,832
620	Materials and Supplies	690670 Allocated General & Admin Other	55	-	55
635	Contractual Services - Testing	550120 Laboratory Services	5,011	-	5,011
635	Contractual Services - Testing	550120 Laboratory Services	169,639	-	169,639
635	Contractual Services - Testing	550120 Laboratory Services	(2,790)	-	(2,790)
635	Contractual Services - Testing	550120 Laboratory Services	(1,979)	-	(1,979)
636	Contractual Services - Other	540105 Contract Services Expense	(199)	-	(199)
636	Contractual Services - Other	550205 Hauling & Disposal	32,287	-	32,287
636	Contractual Services - Other	613030 Pre-employment Medical	10,963	-	10,963
636	Contractual Services - Other	613040 Recruiting Expenses	2,508	-	2,508
636	Contractual Services - Other	613500 Temporary Labor	4,502	-	4,502
636	Contractual Services - Other	658010 Professional Fees - Consulting	3,225	-	3,225
636	Contractual Services - Other	656025 Mobile Device Expense	85,755	-	85,755
636	Contractual Services - Other	656035 Telecom - Voice Lines	43,262	-	43,262
636	Contractual Services - Other	656040 Security Alarm Services	2,902	-	2,902
636	Contractual Services - Other	656050 Network Data Circuitry	54,886	-	54,886
636	Contractual Services - Other	656055 Conference Services	177	-	177
636	Contractual Services - Other	658010 Professional Fees - Consulting	111,800	-	111,800
636	Contractual Services - Other	658055 Professional Fees - Other	10,501	-	10,501
636	Contractual Services - Other	670005 Bank Charges	128,451	-	128,451
636	Contractual Services - Other	540105 Contract Services Expense	135,333	-	135,333
636	Contractual Services - Other	540105 Contract Services Expense	(899)	-	(899)
636	Contractual Services - Other	540105 Contract Services Expense	(4,055)	-	(4,055)
636	Contractual Services - Other	550205 Hauling & Disposal	31,048	-	31,048
636	Contractual Services - Other	550410 Purchased Sewage Treatment	579	-	579
636	Contractual Services - Other	656035 Telecom - Voice Lines	44,795	-	44,795
636	Contractual Services - Other	656035 Telecom - Voice Lines	(5,005)	-	(5,005)
636	Contractual Services - Other	656035 Telecom - Voice Lines	(1,005)	-	(1,005)
636	Contractual Services - Other	656040 Security Alarm Services	870	-	870
636	Contractual Services - Other	656050 Network Data Circuitry	5,838	-	5,838
636	Contractual Services - Other	658055 Professional Fees - Other	9,860	-	9,860
650	Transportation Expenses	670005 Bank Charges	-	-	-
650	Transportation Expenses	631010 Vehicle Expense	50,668	-	50,668
650	Transportation Expenses	631020 Vehicle Fuel	278,726	-	278,726

NARUC Account	Description	Account - Description	Water	Wastewater	Total
650	Transportation Expenses	650180 Lease Expense - Vehicle	278,413	-	278,413
650	Transportation Expenses	657020 Repairs & Maintenance - Auto	165,789	-	165,789
650	Transportation Expenses	631010 Vehicle Expense	387	-	387
650	Transportation Expenses	657020 Repairs & Maintenance - Auto	37	-	37
659	Insurance - Other	655010 Insurance Expense - Claims & Settlements	38,703	-	38,703
675	Miscellaneous Expenses	570030 Tapping Expense	132,264	-	132,264
675	Miscellaneous Expenses	610030 Travel - Lodging	8,267	-	8,267
675	Miscellaneous Expenses	610040 Meals & Entertainment (50% Deductible)	4,289	-	4,289
675	Miscellaneous Expenses	610060 Meals - On Premise	1,258	-	1,258
675	Miscellaneous Expenses	610070 Travel - Transportation	1,349	-	1,349
675	Miscellaneous Expenses	610080 Mileage Reimbursement	5,662	-	5,662
675	Miscellaneous Expenses	610090 Travel - Other	17,600	-	17,600
675	Miscellaneous Expenses	650040 Dues & Subscriptions	23,422	-	23,422
675	Miscellaneous Expenses	650060 Late Fees	101	-	101
675	Miscellaneous Expenses	650070 Licenses & Fees	3,982	-	3,982
675	Miscellaneous Expenses	690010 CO-FI Recon-Act Activity Alloc-OCOST	77	-	77
675	Miscellaneous Expenses	690680 Allocated Administrative & Pass Thru Costs	(422)	-	(422)
675	Miscellaneous Expenses	690690 Allocated Other Operating Expenses	(130,436)	-	(130,436)
675	Miscellaneous Expenses	570030 Tapping Expense	19,072	-	19,072
675	Miscellaneous Expenses	570030 Tapping Expense	(875)	-	(875)
675	Miscellaneous Expenses	610040 Meals & Entertainment (50% Deductible)	20	-	20
675	Miscellaneous Expenses	610080 Mileage Reimbursement	311	-	311
675	Miscellaneous Expenses	610090 Travel - Other	450	-	450
675	Miscellaneous Expenses	650040 Dues & Subscriptions	5,113	-	5,113
675	Miscellaneous Expenses	650040 Dues & Subscriptions	(148)	-	(148)
675	Miscellaneous Expenses	650060 Late Fees	140	-	140
675	Miscellaneous Expenses	650070 Licenses & Fees	9,794	-	9,794
675	Miscellaneous Expenses	650160 Accretion - Asset Retirement Obligation	-	-	-
675	Miscellaneous Expenses	670000 Other Operating Expenses	347	-	347
675	Miscellaneous Expenses	690680 Allocated Administrative & Pass Thru Costs	1,972	-	1,972
675	Miscellaneous Expenses	690690 Allocated Other Operating Expenses	104,921	-	104,921
675	Miscellaneous Expenses	690690 Allocated Other Operating Expenses	(76)	-	(76)
675	Miscellaneous Expenses	690690 Allocated Other Operating Expenses	(106)	-	(106)
675	Miscellaneous Expenses	691010 Settlement of Asset under Construction	12,316	-	12,316
704	Employee Pensions and Benefits	613070 Uniforms & Clothing	-	84	84
704	Employee Pensions and Benefits	611010 401K Employer Contribution	-	19	19
704	Employee Pensions and Benefits	611010 401K Employer Contribution	-	1,317	1,317
704	Employee Pensions and Benefits	611020 Medical & Dental - Employer	-	3,772	3,772
704	Employee Pensions and Benefits	611010 401K Employer Contribution	-	13,831	13,831
704	Employee Pensions and Benefits	611020 Medical & Dental - Employer	-	92,924	92,924
704	Employee Pensions and Benefits	611030 Auto Allowance	-	1,682	1,682
704	Employee Pensions and Benefits	611040 Benefits Expense - Other	-	977	977
704	Employee Pensions and Benefits	611045 Cell Phone Allowance	-	905	905
704	Employee Pensions and Benefits	613010 Employee Cost - Other	-	739	739
704	Employee Pensions and Benefits	613020 Health & Safety	-	138	138
704	Employee Pensions and Benefits	613060 Training & Seminars	-	5,239	5,239
704	Employee Pensions and Benefits	613070 Uniforms & Clothing	-	4,930	4,930
715	Purchased Power	550405 Purchased Electricity	-	145,385	145,385
715	Purchased Power	550405 Purchased Electricity	-	(189)	(189)
715	Purchased Power	550405 Purchased Electricity	-	(43)	(43)

NARUC Account	Description	Account - Description	Water	Wastewater	Total
715	Purchased Power	650120 Utilities Expense	-	2,719	2,719
720	Materials and Supplies	540510 Service Fee Cost	-	487	487
720	Materials and Supplies	570035 Supplies - Field	-	34,617	34,617
720	Materials and Supplies	570040 Freight Expense	-	701	701
720	Materials and Supplies	657010 Repairs & Maintenance - Other	-	(3,305)	(3,305)
720	Materials and Supplies	650000 Postage & Delivery	-	82	82
720	Materials and Supplies	650135 Supplies - Office	-	406	406
720	Materials and Supplies	656010 Information Technology Costs	-	16	16
720	Materials and Supplies	657010 Repairs & Maintenance - Other	-	21,124	21,124
720	Materials and Supplies	690560 Allocated Repair and Maintenance	-	80,002	80,002
720	Materials and Supplies	690590 Allocated Materials and Supplies	-	22,661	22,661
720	Materials and Supplies	690610 Allocated Production & Treatment	-	27,891	27,891
720	Materials and Supplies	690670 Allocated General & Admin Other	-	(958)	(958)
720	Materials and Supplies	510040 Consumption - Plant Stock	-	(9,436)	(9,436)
720	Materials and Supplies	520010 Gain/Loss Inventory Variance	-	3,378	3,378
720	Materials and Supplies	530000 Gain/Loss Price Variances	-	(1)	(1)
720	Materials and Supplies	540510 Service Fee Cost	-	100	100
720	Materials and Supplies	570020 Inventory Adjustment	-	(3,906)	(3,906)
720	Materials and Supplies	570035 Supplies - Field	-	113,076	113,076
720	Materials and Supplies	570040 Freight Expense	-	476	476
720	Materials and Supplies	650000 Postage & Delivery	-	1,084	1,084
720	Materials and Supplies	650110 Office Expense	-	496	496
720	Materials and Supplies	650135 Supplies - Office	-	4,295	4,295
720	Materials and Supplies	650140 Printing & Communication	-	115	115
720	Materials and Supplies	656010 Information Technology Costs	-	423	423
720	Materials and Supplies	657010 Repairs & Maintenance - Other	-	93,673	93,673
720	Materials and Supplies	657030 Repairs & Maintenance - Facilities	-	333	333
720	Materials and Supplies	690560 Allocated Repair and Maintenance	-	(89,306)	(89,306)
720	Materials and Supplies	690580 Allocated Subcontract	-	72	72
720	Materials and Supplies	690590 Allocated Materials and Supplies	-	(75,701)	(75,701)
720	Materials and Supplies	690610 Allocated Production & Treatment	-	(5,984)	(5,984)
720	Materials and Supplies	690670 Allocated General & Admin Other	-	(252)	(252)
735	Contractual Services - Testing	550120 Laboratory Services	-	61,483	61,483
735	Contractual Services - Testing	550120 Laboratory Services	-	816	816
736	Contractual Services - Other	540105 Contract Services Expense	-	18,612	18,612
736	Contractual Services - Other	656035 Telecom - Voice Lines	-	729	729
736	Contractual Services - Other	656050 Network Data Circuitry	-	432	432
736	Contractual Services - Other	658055 Professional Fees - Other	-	3,500	3,500
736	Contractual Services - Other	540105 Contract Services Expense	-	(32)	(32)
736	Contractual Services - Other	550205 Hauling & Disposal	-	5,256	5,256
736	Contractual Services - Other	613030 Pre-employment Medical	-	1,785	1,785
736	Contractual Services - Other	613040 Recruiting Expenses	-	408	408
736	Contractual Services - Other	613500 Temporary Labor	-	733	733
736	Contractual Services - Other	658010 Professional Fees - Consulting	-	525	525
736	Contractual Services - Other	656025 Mobile Device Expense	-	13,960	13,960
736	Contractual Services - Other	656035 Telecom - Voice Lines	-	7,043	7,043
736	Contractual Services - Other	656040 Security Alarm Services	-	472	472
736	Contractual Services - Other	656050 Network Data Circuitry	-	8,935	8,935
736	Contractual Services - Other	656055 Conference Services	-	29	29
736	Contractual Services - Other	658010 Professional Fees - Consulting	-	18,200	18,200

MARUC Account - Description		Account - Description		Water	Wastewater	Total
736	Contractual Services - Other	658055	Professional Fees - Other	-	1,709	1,709
736	Contractual Services - Other	670005	Bank Charges	-	20,911	20,911
750	Transportation Expenses	631010	Vehicle Expense	-	11	11
750	Transportation Expenses	631010	Vehicle Expense	-	8,248	8,248
750	Transportation Expenses	631020	Vehicle Fuel	-	45,374	45,374
750	Transportation Expenses	630180	Lease Expense - Vehicle	-	45,323	45,323
750	Transportation Expenses	657020	Repairs & Maintenance - Auto	-	26,989	26,989
759	Insurance - Other	655010	Insurance Expense - Claims & Settlements	-	469	469
775	Insurance - Other	655010	Insurance Expense - Claims & Settlements	-	6,300	6,300
775	Miscellaneous Expenses	570030	Tapping Expense	-	7,116	7,116
775	Miscellaneous Expenses	650070	Licenses & Fees	-	10,304	10,304
775	Miscellaneous Expenses	670000	Other Operating Expenses	-	2,492	2,492
775	Miscellaneous Expenses	690680	Allocated Administrative & Pass Thru Costs	-	(1,482)	(1,482)
775	Miscellaneous Expenses	690690	Allocated Other Operating Expenses	-	45,816	45,816
775	Miscellaneous Expenses	691010	Settlement of Asset under Construction	-	1,449	1,449
775	Miscellaneous Expenses	691010	Settlement of Asset under Construction	-	(630)	(630)
775	Miscellaneous Expenses	570030	Tapping Expense	-	21,531	21,531
775	Miscellaneous Expenses	610030	Travel - Lodging	-	1,346	1,346
775	Miscellaneous Expenses	610040	Meals & Entertainment (50% Deductible)	-	698	698
775	Miscellaneous Expenses	610060	Meals - On Premise	-	205	205
775	Miscellaneous Expenses	610070	Travel - Transportation	-	220	220
775	Miscellaneous Expenses	610080	Mileage Reimbursement	-	922	922
775	Miscellaneous Expenses	610090	Travel - Other	-	2,865	2,865
775	Miscellaneous Expenses	650040	Dues & Subscriptions	-	3,813	3,813
775	Miscellaneous Expenses	650060	Late Fees	-	16	16
775	Miscellaneous Expenses	650070	Licenses & Fees	-	648	648
775	Miscellaneous Expenses	690010	CO-FI Recon-Act Activity Alloc-OCOST	-	13	13
775	Miscellaneous Expenses	690680	Allocated Administrative & Pass Thru Costs	-	(69)	(69)
775	Miscellaneous Expenses	690690	Allocated Other Operating Expenses	-	(21,234)	(21,234)
		Total		7,036,273	865,351	7,901,624