

ENGINEER'S OPINION OF PROBABLE CONSTRUCTION COSTS
WASTE WATER TREATMENT FACILITY EXPANSION - TCMUD #1
OPTION 3 - BIOMAG - PHASE II (2.40 MGD)
THE WALLACE GROUP - PROJECT NO. 22650-22

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT COST	TOTAL
FINE SCREENING & GRIT FACILITY					
1	Concrete Basin and Construction - Vertical	CY	235	\$ 525.00	\$ 123,375.00
2	Concrete Basin and Construction - Horizontal	CY	75	\$ 350.00	\$ 26,250.00
3	Fine Screening Equipment & Installation	LS	1	\$ 245,000.00	\$ 245,000.00
4	Grit Removal Equipment & Installation	LS	1	\$ 200,000.00	\$ 200,000.00
5	Aluminum Grating & Stairs	LS	1	\$ 20,000.00	\$ 20,000.00
6	Aluminum Handrail	LF	140	\$ 45.00	\$ 6,300.00
7	Facility Piping, Valves & Gates	LS	1	\$ 20,000.00	\$ 20,000.00
8	Painting & Preparation	LS	1	\$ 7,500.00	\$ 7,500.00
SUBTOTAL					\$ 648,425.00
INFLUENT LIFT STATION UPGRADES					
9	Replace Submersible Pumps - 75 Hp	EA	2	\$ 100,000.00	\$ 200,000.00
10	Upgrade Lift Station Controls, Piping & Valving	LS	1	\$ 40,000.00	\$ 40,000.00
11	Demolition & Preparation	LS	1	\$ 7,500.00	\$ 7,500.00
12	Painting & Preparation	LS	1	\$ 6,000.00	\$ 6,000.00
SUBTOTAL					\$ 253,500.00
UV DISINFECTION					
13	UV Equipment	EA	2	\$ 170,000.00	\$ 340,000.00
14	UV Equipment Installation	LS	2	\$ 17,500.00	\$ 35,000.00
SUBTOTAL					\$ 375,000.00
AEROBIC DIGESTION					
15	Concrete Basin and Construction - Vertical	CY	135	\$ 600.00	\$ 81,000.00
16	Concrete Basin and Construction - Horizontal	CY	80	\$ 350.00	\$ 28,000.00
17	Aeration Equipment & Piping	LS	1	\$ 40,000.00	\$ 40,000.00
18	Aeration Equipment & Piping Installation	LS	1	\$ 20,000.00	\$ 20,000.00
19	Aluminum Handrail	LF	120	\$ 45.00	\$ 5,400.00
20	Blowers & Piping	LS	1	\$ 90,000.00	\$ 90,000.00
21	DO/ORP Control	LS	1	\$ 15,000.00	\$ 15,000.00
SUBTOTAL					\$ 279,400.00
EFFLUENT LIFT STATION					
22	Replace Submersible Pumps	EA	4	\$ 60,000.00	\$ 240,000.00
23	Upgrade Lift Station Controls, Piping & Valving	LS	1	\$ 40,000.00	\$ 40,000.00
24	Demolition & Preparation	LS	1	\$ 7,500.00	\$ 7,500.00
25	Painting & Preparation	LS	1	\$ 6,000.00	\$ 6,000.00
SUBTOTAL					\$ 293,500.00
YARD PIPING					
26	8-inch DIP	LF	450	\$ 40.00	\$ 18,000.00
27	20-inch DIP	LF	140	\$ 160.00	\$ 22,400.00
28	24-inch DIP	LF	350	\$ 170.00	\$ 59,500.00
29	Pipe Connections to Existing System	EA	10	\$ 1,500.00	\$ 15,000.00
SUBTOTAL					\$ 96,900.00

TCMUD001841

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT	COST	TOTAL
MISCELLANEOUS						
30	Final Grading & Seeding	LS	1	\$	7,500.00	\$ 7,500.00
31	Demolition	LS	1	\$	25,000.00	\$ 25,000.00
32	SCADA Upgrade	LS	1	\$	75,000.00	\$ 75,000.00
33	Dewatering	LS	1	\$	20,000.00	\$ 20,000.00
34	Electrical	LS	1	\$	195,000.00	\$ 195,000.00
SUBTOTAL						\$ 322,500.00
CONTINGENCY (10%)						\$ 227,000.00
CONSTRUCTION TOTAL						\$ 2,496,225.00

TCMUD001842

RESPONSIVE TO RATEPAYERS 2-6

**SPECIAL MEETING
TROPHY CLUB MUNICIPAL UTILITY DISTRICT NO. 1
BOARD OF DIRECTORS
JUNE 5, 2015 at 10:00 A.M.
100 Municipal Drive, Trophy Club, Texas 76262**

The Trophy Club Municipal Utility District No. 1 Board of Directors, of Denton and Tarrant Counties, met in a Special Session on June 5, 2015 at 10:00 A.M., in the Boardroom of the Administration Building, 100 Municipal Drive, Trophy Club, Texas 76262. The meeting was held within the boundaries of the District, and was open to the public.

STATE OF TEXAS §
COUNTY OF DENTON AND TARRANT §

DISTRICT BOARD MEMBERS PRESENT

Jim Moss President
Jim Hase Vice President
Kevin Carr Secretary/Treasurer
Jim Thomas Director
Neil Twomey Director

STAFF PRESENT:

Jennifer McKnight General Manager
Laurie Slaght District Secretary
Rena Gonzalez Finance Manager
Terri Sisk Administration Manager

CALL TO ORDER AND ANNOUNCE A QUORUM

President Moss announced the date of June 5, 2015, and called the meeting to order and announced a quorum present at 10:00 a.m.

REGULAR MEETING

1. Consider and take appropriate action regarding proposed water and sewer rates including:
 - a. Summary and review of rate model developed by J. Stowe Group (aka NewGen Strategies).
 - b. Water rate assumptions and proposed rates.
 - c. Sewer rate assumptions and proposed rates.
 - d. Set dates for public hearing, rate adoption, and effective date of rates.

Director Thomas read a statement into the minutes which is attached to the minutes.

General Manager McKnight told the Board that she recommends holding a public hearing in July and have new rates take effect on the September 2015 utility bill. McKnight gave the board a presentation of the models reviewed by the committee and the associated rates.

Director Hase stated that the committee has tried to treat all customers the same and fairly. He is not in favor of the 18,000 gallon cap. He stated that he believes the no cap scenario treats everyone the same. He feels that winter averaging is not a fair rate practice because it only benefits the higher user and is a detriment to lower users.

Director Twomey commended the committee and General Manager for the presentation and for using real users for the comparisons in the presentations and models.

Director Thomas asked that his statement be included into the minutes of the Special Meeting held on June 5, 2015.

MUD1 Rate Committee Report to the Full MUD1 Board

Forward: In 2014, TCMUD1 adopted a new set of water and sewer rates based on a ten month study and eventual recommendations from J. Stowe & Co, one of the leading consultants in the State of Texas in helping Municipalities and MUD Districts analyze and set proper water and sewer rates. Their recommendations were based on methodologies established by the American Water Works Association (AWWA) and rates that are adopted by the State's regulatory agency (TCEQ). The methodology selected by TCMUD1 used "cost of service" to determine rates, based on "customer classes". In Trophy Club we have three customer classes: residential, commercial and out of district. The Stowe study provided a five-year framework, and a very in-depth, intense, model for future use as the District so desired. Entering the second year of that proposal, the MUD1 Board set up a "Rate Study Committee" to reevaluate the original information, and ensure the best possible information was developed for the full board as it determines what rate structure needs to be adopted for the second year. Today's report has been developed by that committee and is being submitted for the full review and subsequent approval by the full MUD1 Board as it determines which set of new rates best accomplishes all objectives.

Factors Used by the Committee: First and foremost, the revenues generated must be sufficient to pay for all water and sewer expenses; and should be established so that the District can start to build up a buffer of reserves in these areas. The overall process must treat each customer class fairly. The Stowe "model" was used by the committee as it already has the proper breakdowns of fixed versus variable cost percentages for every line item in the water and sewer budget. Costs are higher for this next year, for multiple reasons, and the new rates must be set to cover these increased costs.

Objectives Set by the Committee: We decided that the two major objectives from the rate setting of 2014 were still paramount: 1) to minimize the overall cost effect on low volume users as we felt a large percentage of these are retired home owners in Trophy Club and many may be living on a fixed budget, and 2) to use sewer rates to "compliment" our efforts towards overall water conservation. The recovery of \$929,000 in reserves this next year was established as a major objective, and rates need to be set accordingly. Based on recent history, \$300,000 was allocated for capital water projects and another \$300,000 for capital sewer projects. In the water rate, the base rate should cover all "fixed" water costs. Multiple approaches were investigated with the final objective of seeing exactly how each approach affects the two major objectives carried over from last year.

Approaches Being Brought Forward for Full Board Review and Approval: Using the Stowe model, and the "objectives" stated above, the committee is recommending one specific approach to water rates. That approach will be shown within the General Manager's presentation. Concerning sewer rates, the committee decided to broaden its evaluations as much as possible, and selected four different approaches for the presentation to the full Board. 1) Continue with the Stowe numbers, keeping the sewer cap at 18,000 gallons; 2) Winter Averaging; 3) No cap on sewer costs – every account pay for sewer costs based on each accounts total use of water; and 4) Divide the total sewer cost by the total number of meters, charging each meter the same amount each month for sewer costs. Staff was asked to prepare six views of all four approaches; comparing each view to our current rate cost, and presenting them such they can be compared against each other, for the full Board's review and eventual decision. In each approach, the overall "cost" for water and sewer are recovered by the rates established for that approach, and reflected in the six views for that approach. The views for residential include usage at 5000, 10000, 15000, 20000, 25000 and 30000 gallons. Please note that we have a

number of residential accounts that use in excess of 30000 gallons monthly, but the committee felt that these six views would provide sufficient information as they cover the majority of our residential customer base. Just be aware that the larger volumes in excess of 30000 gallons will generate additional cost to those customers, in several of the four approaches.

The views for commercial usage include: 25000, 50000, 75000, 100000, 125000 and 150000 gallons.

The final data prepared by the committee will now be presented by our General Manager, Ms. Jennifer McKnight.

Director Thomas stated that 45% of our customers use less than 10,000 gallons. Director Thomas praised Renae and Terri for their work on the committee.

General Manager McKnight stated that wastewater rates are driven by quality and flow and here in Trophy Club, there are no differences in quality between commercial and residential so our rates are solely based on flow. She stated that her recommendation would be to use the "Status Quo" rates presented as it prevents rate shock and keeps the rates fair across the board.

Director Thomas stated that he too prefers the status quo scenario. Director Carr concurs and feels that status quo is the most fair to residents.

Motion made by Director Twomey and seconded by Director Carr to adopt table one for the water rates.

Motion carried unanimously

Motion made by Director Carr and seconded by Director Twomey to adopt the status quo wastewater rate scenario.

**For: Thomas, Moss, Carr & Twomey
Against: Hase**

Motion carried

Motion made by Director Twomey and seconded by Director Thomas to set the effective date of the new rates for September 1, 2015 and to set the Public Hearing for the July regular meeting.


Motion carried unanimously

ADJOURN

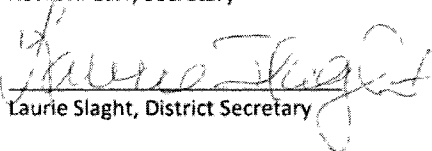
President Moss adjourned the Meeting at 11:22 a.m.



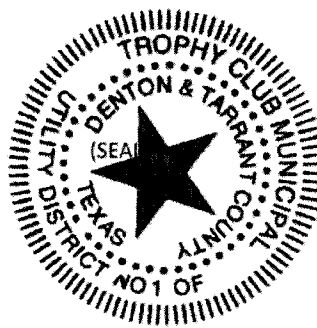
Jim Moss, President



Kevin R. Carr, Secretary



Laurie Slaght, District Secretary





**BOARD OF DIRECTORS
SPECIAL SESSION
TROPHY CLUB MUNICIPAL UTILITY DISTRICT NO. 1
100 MUNICIPAL DRIVE
TROPHY CLUB, TEXAS 76262**

JUNE 5, 2015

10:00 A.M.

Svore Municipal Boardroom

SPECIAL SESSION

CALL TO ORDER AND ANNOUNCE A QUORUM

WORKSHOP

1. Consider and take appropriate action regarding proposed water and sewer rates including:
 - a. Summary and review of rate model developed by J. Stowe Group (aka NewGen Strategies).
 - b. Water rate assumptions and proposed rates.
 - c. Sewer rate assumptions and proposed rates.
 - d. Set dates for public hearing, rate adoption, and effective date of rates.

Attachment: Rate Committee meeting summary

ADJOURN

CERTIFICATION

THE STATE OF TEXAS §
COUNTIES OF DENTON AND TARRANT §

THIS CERTIFIES THAT ON JUNE 2, 2015 BY 10:00 A.M. A COPY OF THE ABOVE NOTICE OF TROPHY CLUB MUNICIPAL UTILITY DISTRICT NO. 1, BOARD OF DIRECTORS SPECIAL MEETING TO BE HELD ON FRIDAY, JUNE 5, 2015 AT 10:00 A.M., WAS POSTED ON THE FRONT WINDOW OF TROPHY CLUB MUNICIPAL UTILITY DISTRICT NO. 1 ADMINISTRATION BUILDING LOCATED AT 100 MUNICIPAL DRIVE, TROPHY CLUB, TEXAS, WHICH IS A PLACE CONVENIENT TO THE PUBLIC WITHIN THE BOUNDARIES OF THE DISTRICT. A COPY OF THIS NOTICE WAS ALSO PROVIDED TO THE COUNTY CLERKS OF DENTON AND TARRANT COUNTIES TO BE POSTED ON THEIR WEBSITES OR AT A PLACE CONVENIENT TO THE PUBLIC PURSUANT TO SECTION 49.063 OF THE WATER CODE AND SECTION 551.054 OF THE OPEN MEETINGS ACT, CHAPTER 551 OF THE TEXAS GOVERNMENT CODE.

LAURIE SLAGHT, DISTRICT SECRETARY



**BOARD OF DIRECTORS
SPECIAL SESSION
TROPHY CLUB MUNICIPAL UTILITY DISTRICT NO. 1
100 MUNICIPAL DRIVE
TROPHY CLUB, TEXAS 76262**

JUNE 5, 2015

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LAURIE SLAGHT, DISTRICT SECRETARY

**Rate Committee Meeting Summary
May 29, 2015 at 2:00 p.m.**

Present: Jim Thomas Terri Sisk Jennifer McKnight
 Jim Hase Renae Gonzales

The meeting came to order at 2:00 p.m.

The committee reviewed assumptions in the original model developed by the consultant. It was noted that the model captures the correct percentages related to fixed costs (making up the base rate) and variable costs (making up the volumetric rates). As discussions ensued staff explained that costs are totally separated for water and sewer to encompass only the rates associated with each to cover the costs associated with each.

The committee first reviewed the proposed rates for water service. Within the model, staff included 100% recovery of expended/committed reserves used for water service and increased costs for operations. Reserve recovery includes the Fort Worth Regional Water Line Project and the Water System Study. Staff also included \$300,000 for water system capital improvement projects in FY 2016. The committee wanted to continue to work towards AWWA meter equivalency rates as started last year but did not want to move to 100% of equivalencies this year (i.e. continue to move towards equivalencies over time). Water rates for FY 2016 were calculated as shown in **Table 1**.

Next, the committee reviewed four scenarios for sewer rates: status quo with 18K cap for residential (**Table 2**), no cap for residential (**Table 3**), winter averaging for residential (**Table 4**), and a flat fee for all users (**Table 5**). In the first three scenarios, there was no cap for commercial and in the fourth scenario commercial would pay the same flat rate as residential. In all of the scenarios, staff included the new revenue bond payments for the wastewater treatment plant upgrade, increased operational costs, and \$300,000 for wastewater system capital improvement projects in FY 2016.

The committee requested that staff prepare comparisons of current and proposed rates for each scenario based on the following volumes of water used to present at the workshop: for residential: 5,000, 10,000, 15,000, 20,000, 25,000 and 30,000 gallons; for commercial: 25,000, 50,000, 75,000, 100,000 and 125,000 and 150,000 gallons.

The meeting adjourned at 4:55 p.m.

TABLE 1: Water Rates

Residential and Commercial Base Rates		
Meter Size	Current	FY 2016
3/4" - 5/8"	12.71	12.99
1"	16.71	20.39
1.5"	26.42	32.23
2"	38.06	46.43
3"	65.23	79.58
4"	104.04	126.93
6"	201.06	245.29
8"	0.00	0.00
Residential and Commercial Volumetric Rates		
	Current	FY 2016
0-6,000	2.70	3.03
6,001-17,000	3.14	3.53
17,001-25,000	3.64	4.09
25,001-50,000	4.23	4.75
50,0001 +	4.91	5.52

TABLE 2: Wastewater Rates Status Quo

Residential and Commercial Base Rates		
	Current	FY 2016
	14.58	15.35
Residential and Commercial Volumetric Rates		
	Current	FY 2016
	2.50	2.63

TABLE 3: Wastewater Rates No Cap Res & Com

Residential and Commercial Base Rates		
	Current	FY 2016
	14.58	14.58
Residential and Commercial Volumetric Rates		
	Current	FY 2016
	2.50	2.50

TABLE 4: Wastewater Rates Winter Averaging

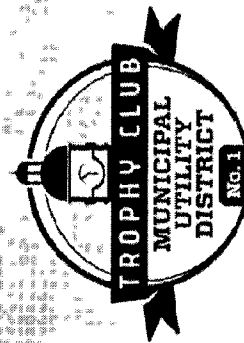
Residential and Commercial Base Rates		
	Current	FY 2016
	14.58	19.10
Residential and Commercial Volumetric Rates		
	Current	FY 2016
	2.50	3.28

TABLE 5: Wastewater Rates Flat Fee

Residential and Commercial Base Rates		
	Current	FY 2016
	14.58	47.68
Residential and Commercial Volumetric Rates		
	Current	FY 2016
	2.50	N/A

Water & Sewer Rate Workshop

June 5, 2015



TCMUD001851

Timeline for FY 2016 Rates

Description	Date
Start rate review	February 2015
Form committee of directors for preliminary review of rates.	April 2015
Rate recommendations & set public hearing	June 5, 2015
Public Hearing	July 2015
Adoption by Board	July 2015
Effective date of rates (for bills sent out end of Sept. and collected in Oct.)	September 1, 2015

Board Goals for Rate Modeling

Board set primary goals of rate model:

- Meet financial needs of the District.
- Promote water conservation.
- Include “lifeline rate” for low/fixed income and prevent rate shock.

Model Developed

- Model developed by J. Stowe Group (aka NewGen Strategies).
- Incorporated board goals.
- Model developed per AmericanWater Works Association (AWWA) “cost of service” methodology.
- Rates for water based upon costs for treatment and distribution by customer class (residential and commercial).
- Rates for sewer based upon costs for collection and treatment by customer class (residential and commercial).

Model Developed

- Projects revenue requirements over next 5 years.
- Cost allocations for fixed vs. variable expenses for both water and sewer.
- Cost of service by customer class.

Factors Considered In Review of Water Rates

- Increase in wholesale water costs (FY 15 and 16)
- Recovery of reserves expended for Fort Worth Regional Water Line and Water System Study.
- Increase in materials and supply costs.
- Increased sampling and analyses (PID and MUD)
- Annual reserve for PID EST future maintenance.
- CIP for FY 2016 of \$300,000

Factors Considered In Review of Sewer Rates

- Revenue Bonds: debt service, reserve and coverage requirements
- Higher sludge hauling costs
- Increased costs for supplies and materials
- Sampling and analyses (wastewater influent and effluent)
- TPDES renewal in FY 2016
- CIP for FY 2016 of \$300,000

Assumptions: Water

- Maintain tiered pricing for water conservation.
- Continue to move closer to AWWA meter equivalency base rates:

Meter Size	AWWA (capacity GPM)	Factor based on 5/8
5/8 inch	20	1.00
1 inch	50	2.50
1-1/2 inch	100	5.00
2 inch	160	8.00
3 inch	300	15.00
4 inch	500	25.00
6 inch	1,000	50.00
- Include recovery of expended/committed reserves.
- Include \$300,000 for FY 2016 CIP.

Proposed Water Rates (Res. & Com.)

Base Rates		
Meter Size	Current	Proposed
3/4" - 5/8"	12.71	12.99
1"	16.71	20.39
1.5"	26.42	32.23
2"	38.06	46.43
3"	65.23	79.58
4"	104.04	126.93
6"	201.06	245.29
Volumetric Rates		
Volume	Current	Proposed
0-6,000	2.70	3.03
6,001-17,000	3.14	3.53
17,001-25,000	3.64	4.09
25,001-50,000	4.23	4.75
50,0001 +	4.91	5.52

Rate Comparison: Water Rates

Residential 5/8" Meter

	5,000	10,000	15,000	20,000	25,000	30,000
Water Usage						
Current Bill	26.21	41.47	57.17	74.37	92.57	113.72
Proposed Bill	28.14	45.29	62.94	82.27	102.72	126.47
Increase	\$ 1.93	\$ 3.82	\$ 5.77	\$ 7.90	\$ 10.15	\$ 12.75

Rate Comparison: Water Rates

Residential 1" Meter

Water Usage	5,000	10,000	15,000	20,000	25,000	30,000
Current Bill	30.21	45.47	61.17	78.37	96.57	117.72
Proposed Bill	35.54	52.69	70.34	89.67	110.12	133.87
Increase	\$ 5.33	\$ 7.22	\$ 9.17	\$ 11.30	\$ 13.55	\$ 16.15

Rate Comparison: Water Rates

Commercial 2" Meter						
Water Usage	25,000	50,000	75,000	100,000	125,000	150,000
Current Bill	117.92	223.67	346.42	469.17	591.92	714.67
Proposed Bill	136.16	254.91	392.91	530.91	668.91	806.91
Increase	\$ 18.24	\$ 31.24	\$ 46.49	\$ 61.74	\$ 76.99	\$ 92.24

Proposed Sewer Rates

Scenario 1: Status Quo

- Residential sewer caps at 18,000 gallons.
- Commercial sewer has no cap (sewer paid for full consumption).

Base Rates

Current	Proposed
14.58	15.35

Volumetric Rates

Current	Proposed
2.50	2.63

Proposed Sewer Rates

Scenario 2: No Cap

- Residential sewer has no cap (sewer paid for full consumption).
- Commercial sewer has no cap (sewer paid for full consumption).

Base Rates

Current	Proposed
14.58	14.58

Volumetric Rates

Current	Proposed
2.50	2.50

*Current rates generate an estimated surplus of \$475,000 with no cap for residential.

Proposed Sewer Rates

Scenario 3: Winter Averaging

- Residential rate set on average usage for Dec, Jan, Feb.
- Commercial sewer paid for full consumption.

Base Rates

Current	Proposed
14.58	19.10

Volumetric Rates

Current	Proposed
2.50	3.28

Proposed Sewer Rates

Scenario 4: Flat Rate

- Residential pays flat rate.
- Commercial pays flat rate.
- Flat rate calculated by dividing needed revenues by number of active connections.

Base Rates

Current	Proposed
14.58	47.68

Volumetric Rates

Current	Proposed
2.50	N/A

Rate Comparison: Sewer

Residential	5,000	10,000	15,000	20,000	25,000	30,000
Water Usage						
Current Bill	27.08	39.58	52.08	59.58	59.58	59.58
Scenario 1: Status Quo	28.50	41.65	54.80	62.69	62.69	62.69
Scenario 2: No Cap Res	27.08	39.58	52.08	64.58	77.08	89.58
Scenario 3: Winter Ave Res	35.50	51.90	68.30	84.70	101.10	117.50
Scenario 4: Flat Fee	47.68	47.68	47.68	47.68	47.68	47.68

TCMUD001867

Rate Affect: Lowest User

Customer A: 5/8" meter with no irrigation system.

Total Annual Usage:	44,000
Annual Average:	3,667
Winter Average:	2,333

Annual Utility Bill Amount

Current	Water & Stat Quo	Water & No Cap Sewer	Water & WA Sewer	Water & Flat Sewer
\$556.28	\$560.98	\$546.02	\$582.06	\$833.22

Rate Affect: Mid-Range User

Customer B: 5/8" meter with irrigation system.

Total Annual Usage:	85,000
Annual Average:	7,083
Winter Average:	5,000

Annual Utility Bill Amount

Current	Water & Stat Quo	Water & No Cap Sewer	Water & WA Sewer	Water & Flat Sewer
\$778.99	\$831.68	\$811.39	\$849.93	\$996.09

Rate Affect: Mid-Range User

Customer C: 1" meter with irrigation system.

Total Annual Usage:	180,000
Annual Average:	15,000
Winter Average:	4,333

Annual Utility Bill Amount

Current	Water & Stat Quo	Water & No Cap Sewer	Water & WA Sewer	Water & Flat Sewer
\$1,288.23	\$1,429.94	\$1,498.44	\$1,287.78	\$1,460.22

Rate Affect: Super User

Customer A: 1" meter with high usage.

Total Annual Usage:	703,000
Annual Average:	58,583
Winter Average:	46,667

Annual Utility Bill Amount

Current	Water & Stat Quo	Water & No Cap Sewer	Water & WA Sewer	Water & Flat Sewer
Water & Sewer	\$4,098.08	\$5,278.26	\$5,411.84	\$3,917.96
\$3,671.50				

User Summary

<u>User</u>	<u>Current</u>		<u>Water & No</u>		<u>Water &</u>	
	<u>Water & Sewer</u>	<u>Stat Quo</u>	<u>Cap Sewer</u>	<u>WA Sewer</u>	<u>Flat Sewer</u>	<u>Water &</u>
Low	\$556.28	\$560.98	\$546.02	\$582.06	\$833.22	\$833.22
Mid 5/8"	\$778.99	\$831.68	\$811.39	\$849.93	\$996.09	\$996.09
Mid 1"	\$1,288.23	\$1,429.94	\$1,498.44	\$1,287.78	\$1,460.22	\$1,460.22
Super	\$3,671.50	\$4,098.08	\$5,278.26	\$5,411.84	\$3,917.96	\$3,917.96

Scenario with least impact to user group.

Decisions

- Water Rates
- Sewer Rates (Scenario 1, 2, 3, or 4)
- Effective Date

Questions and Discussion

waterwise

RESPONSIVE TO RATEPAYERS 2-7

