



Control Number: 44950



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A DYNAMIC PERSPECTIVE

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140 East Tyler Street, Suite 600  
Longview, TX 75601  
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October 7, 2015

Central Records  
Public Utility Commission of Texas  
1701 N. Congress Ave.  
Austin, TX 78701

via email and UPS delivery

Re: **City of Mount Pleasant**  
**CCN Amendment Application, Docket No. 44950**  
**City of Mount Pleasant 2015-2016 Annual Budget Submission**  
**Request for Additional Information: September 21, 2015**

To Whom It May Concern:

The purpose of this letter is to respond to your verbal request for additional information from September 21, 2015 for the referenced CCN amendment application. Also included is the City of Mount Pleasant Annual Budget for 2015-2016 as requested in the additional information request memorandum dated August 17, 2015. Enclosed are one original and nine (9) copies of this letter, which are the responses to your requests for additional information regarding the referenced CCN amendment application, Docket No. 44950, for your review.

***City of Mount Pleasant 2015-2016 Annual Budget***

In a request for additional information memorandum dated August 17, 2015, the Public Utilities Commission of Texas requested the City of Mount Pleasant's approved budget for fiscal year 2015-2016. Included below is a summary table showing the City's approved budget. A link to the web address where a complete copy of the approved budget will be posted is also included below for your reference.

Link to Complete Copy of 2015-2016 Budget: <http://www.mpcity.net/index.aspx?nid=248>

City of Mount Pleasant Annual Budget for Fiscal Year 2015-2016		
Approved 2015-2016 Budget (Total)	\$	28,742,311.00

Table 1: City of Mount Pleasant Approved 2015-2016 Budget

**Sewer Capacity Analysis**


KSA spoke with Heidi Graham of the Public Utilities Commission of Texas on September 21, 2015. Ms. Graham stated that she required further information regarding whether or not the City of Mount Pleasant Wastewater Treatment Plant (WWTP) could handle the wastewater flow from the additional 57 residential connections to be added during the annexation process. KSA performed an analysis of the capacity of the City of Mount Pleasant's WWTP as summarized in Table 1 below:

**Table 1: City of Mount Pleasant WWTP Capacity Analysis**

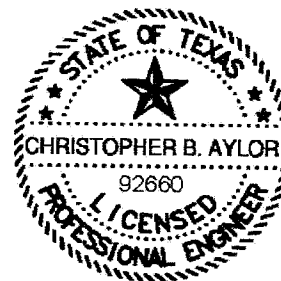
City of Mount Pleasant Wastewater Treatment Plant Capacity Analysis		
WWTP Average Daily Flow (ADF)		MGD
WWTP Treatment Capacity (TC)		MGD
Residential Connections Being Annexed		Connections
<b>Assumptions:</b>		
Persons Per Residential Connection		Persons/Connection
Wastewater Flow Per Person		Flow (gal)/Person/Day
		Hour Day
<b>Calculations:</b>		
Additional Persons = 57 Connections x 3.5 Persons/Connection		
Additional Persons		Persons (Rounded)
Wastewater Flow Total for Additional Connections		gallons/day
		gpm for a 15-hour day
		MGD
Remaining Capacity (MGD) = TC - (ADF + Wastewater Flow Total for Additional Connections)		
Capacity Remaining with Additional Flow Included		MGD

Based on the flow analysis shown above, the City of Mount Pleasant WWTP currently has sufficient treatment capacity to treat wastewater from the 57 connections to be annexed through Docket No. 44950. If you have any questions or require additional information, please advise.

KSA

  
Christopher B. Aylor, P.E.  
Senior Project Engineer

CBA/AMA/af



7 Oct 15

TBPE Firm Registration No. F-1356

pc: Mike Ahrens CPM, City of Mount Pleasant