

FL PASO ELECTRIC COMPANY
EPE's Rate Calculation for
2016 Energy Efficiency Cost Recovery Factor (EECRF)
Applicable January through December

Line No.	Rate	Applicable Rate	Rate Class	2016 Projected Metered kWh	2016 Proposed Program Budget	2014 Energy Efficiency Bonus	2014 Total EECRF Proceeding Expenses	2014 (Over)/Under Recovery	2016 EM&V Expenses	Total Energy Efficiency Costs to be Recovered	2016 Total Rate per kWh
1	01	01	Residential Service	2,082,644.722	1,497,082	389,802	71,503	98,260	12,189	2,077,837	0.000998
2	02	02	Small Commercial Service	254,091.638	256,744	52,612	9,433	61,490	1,964	376,243	0.001481
3	07	07	Outdoor Recreational Lighting	5,255.011				(2,149)		(2,149)	(0.000409)
4	08	08	Governmental Street Lighting Service	19,550.943		25,583	4,597	114,537		144,707	0.007801
5	11	11	Municipal Pumping Service	182,279.799	15,920	1,122	201	(169,333)	134	(151,955)	(0.000834)
6	15		Electrolytic Refining Service								
7	21	21	Water Heating Service	12,486.462				(6,157)		(6,157)	(0.000493)
8	22	22	Irrigation Service	5,645.849				(4,563)		(4,563)	(0.000608)
9	24	24	General Service	1,520,047.276	1,697,562	298,423	53,506	(297,023)	14,910	1,767,378	0.001163
10	25	25	Large Power Service - Sec. Pri	611,311.640	567,393	139,959	25,076	2,635	1,536	736,521	0.001205
11	25T		Large Power Service- Trans								
12	26		Petroleum Refining Service								
13	28		Private Area Lighting								
14	30		Electric Furnace Service								
15	31		Military Reservation Service								
16	34	34	Cotton Gin Service	1,069,512				2,379		2,379	0.002224
17	38		Intermittent Service								
18	41	41	City/County Service	311,193.936	283,481	75,448	13,528	70,895	2,469	445,821	0.001433
19	43	43	University Service	61,356.084	72,468	20,260	3,636	24,304	639	121,327	0.001977
20	46/47		Cogeneration	720,394				(1,931)		(1,931)	(0.002680)
21			Texas Total	5,086,655.268	4,384,650	1,012,131	181,470	(106,636)	33,842	5,505,457	0.001087

Line No.	Rate	Applicable Rate	Rate Class	2015 Projected Metered kWh	2015 Proposed Program Budget	2013 Energy Efficiency Bonus	2013 Total EECRF Proceeding Expenses	2013 (Over)/Under Recovery	2013 EM&V Expenses	Total Energy Efficiency Costs to be Recovered	2015 Total Rate per kWh
1	01	01	Residential Service	2,093,851.457	1,566,570	768,199	31,577	81,795	32,316	2,480,458	0.001185
2	02	02	Small Commercial Service	249,670.858	167,523	183,723	7,552	336,179	9,657	704,634	0.002822
3	07	07	Outdoor Recreational Lighting	5,312.362	2,342			(678)		1,664	0.000313
4	08	08	Governmental Street Lighting Service	40,156.433	3,031			(4,875)		(1,843)	(0.000046)
5	11	11	Municipal Pumping Service	185,351.046	214,405			(93,382)		121,023	0.000653
6	15		Electrolytic Refining Service								
7	21	21	Water Heating Service	13,718.962				(6,234)		(6,234)	(0.000454)
8	22	22	Irrigation Service	5,986.993	5,702			(1,180)		4,521	0.000839
9	24	24	General Service	1,504,334.466	1,504,369	533,925	21,947	(691,105)	29,519	1,138,656	0.000757
10	25	25	Large Power Service - Sec. Pri	616,144.495	633,199	259,573	10,965	255,498	3,549	1,162,784	0.001887
11	25T		Large Power Service- Trans								
12	26		Petroleum Refining Service								
13	28		Private Area Lighting								
14	30		Electric Furnace Service								
15	31		Military Reservation Service								
16	34	34	Cotton Gin Service	914,030	544			(995)		(452)	(0.000494)
17	38		Intermittent Service								
18	41	41	City/County Service	305,220.635	286,864	283,185	11,640	485,035	24,329	1,091,155	0.003575
19	43	43	University Service (a)	62,986.748		7,177		(17,168)	351	(9,658)	(0.000153)
20	46/47		Cogeneration (b)								
21			Texas Total	5,083,051.486	4,384,650	2,035,783	83,681	82,871	99,722	6,686,707	0.001315

EL PASO ELECTRIC COMPANY
EPE's Rate Calculation for
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Applicable January through December

Line No.	Applicable Rate	Rate Class	Change in Projected Metered kWh	Change in Proposed Program Budget	Change in Energy Efficiency Bonus	Change in EECRF Proceeding Expenses	Change in (Over)/Under Recovery	Change in EEMV Expenses	Change in Total Energy Efficiency Costs to be Recovered	Change in EECRF Rate
1	01	Residential Service	(11,206,735)	(69,488)	(390,397)	39,926	16,465	(20,127)	(402,821)	(0.000187)
2	02	Small Commercial Service	4,420,780	83,221	(131,110)	1,881	(274,689)	(7,694)	(328,361)	(0.001341)
3	07	Outdoor Recreational Lighting	(58,351)	(2,342)			(1,471)		(3,813)	(0.000722)
4	08	Governmental Street Lighting Service	(21,605,489)	(3,031)	25,583	4,587	119,412		146,550	0.007847
5	11	Municipal Pumping Service	(3,071,247)	(198,485)	1,122	201	(75,951)	134	(272,878)	(0.001487)
6	15	Electrolytic Refining Service								
7	21	Water Heating Service	(1,232,499)				77		77	(0.000038)
8	22	Irrigation Service	256,856	(5,702)			(3,383)		(9,084)	(0.001647)
9	24	General Service	15,712,812	193,193	(235,502)	31,559	654,082	(14,609)	628,722	0.000406
10	25	Large Power Service - Sec. Ph	(4,832,856)	(65,806)	(119,714)	14,111	(252,843)	(2,011)	(426,263)	(0.000662)
11	25T	Large Power Service - Trans.								
12	26	Petroleum Refining Service								
13	28	Private Area Lighting								
14	30	Electric Furnace Service								
15	31	Military Reservation Service								
16	34	Cotton Gin Service	155,482	(544)			3,374		2,831	0.002718
17	38	Interruptible Service								
18	41	City / County Service	5,973,300	(3,483)	(207,737)	1,887	(414,140)	(21,861)	(645,334)	(0.002142)
19	43	University Service (a)	(1,628,664)	72,468	13,103	3,636	41,490	288	130,985	0.002130
20	46/47	Copernation (b)	720,394				(1,931)		(1,931)	(0.002680)
21		Texas Total	16,386,218	(0)	(1,023,652)	97,789	(189,507)	(65,860)	(1,191,250)	(0.000228)

Line No.	Applicable Rate	Rate Class	Change in Projected Metered kWh	Change in Proposed Program Budget	Change in Energy Efficiency Bonus	Change in EECRF Proceeding Expenses	Change in (Over)/Under Recovery	Change in EEMV Expenses	Change in Total Energy Efficiency Costs to be Recovered	Change in EECRF Rate
1	01	Residential Service	0.5%	4.4%	48.1%	126.4%	20.1%	62.3%	-16.2%	15.8%
2	02	Small Commercial Service	1.8%	49.7%	71.4%	24.9%	81.7%	79.7%	46.6%	47.5%
3	07	Outdoor Recreational Lighting	1.1%	100.0%			216.8%		225.2%	270.7%
4	08	Governmental Street Lighting Service	53.8%	100.0%			2449.6%		7950.6%	17058.7%
5	11	Municipal Pumping Service	1.7%	92.6%			81.3%		225.6%	227.7%
6	15	Electrolytic Refining Service								
7	21	Water Heating Service	9.0%				1.2%		1.2%	8.6%
8	22	Irrigation Service	4.8%	-100.0%			286.6%		200.9%	196.3%
9	24	General Service	1.0%	12.8%	44.1%	143.8%	68.8%	49.5%	55.2%	53.6%
10	25	Large Power Service - Sec. Ph	0.8%	10.4%	46.1%	126.7%	99.0%	56.7%	36.7%	36.1%
11	25T	Large Power Service - Trans.								
12	26	Petroleum Refining Service								
13	28	Private Area Lighting								
14	30	Electric Furnace Service								
15	31	Military Reservation Service								
16	34	Cotton Gin Service	17.0%	-100.0%			339.0%		-626.8%	-550.2%
17	38	Interruptible Service								
18	41	City / County Service	2.0%	1.2%	73.4%	16.2%	85.4%	89.9%	59.1%	59.9%
19	43	University Service (a)	2.6%	N/A	182.6%	N/A	-241.4%	82.0%	1356.3%	1382.2%
20	46/47	Copernation (b)	0.3%	N/A	0.0%	N/A	N/A	N/A	N/A	N/A
21		Texas Total	101.1%	0.0%	101.1%	53.9%	177.7%	194.7%	21.5%	-17.3%

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1	01	Residential Service		17.3%	91.7%	9.9%	4.1%	5.0%	100.0%
2	02	Small Commercial Service		25.3%	39.8%	0.6%	83.6%	2.3%	100.0%
3	07	Outdoor Recreational Lighting		61.4%	0.0%	0.0%	38.6%	0.0%	100.0%
4	08	Governmental Street Lighting Service		2.1%	17.5%	3.1%	81.5%	0.0%	100.0%
5	11	Municipal Pumping Service		72.7%	0.4%	0.1%	27.8%	0.0%	100.0%
6	15	Electrolytic Refining Service							
7	21	Water Heating Service		0.0%	0.0%	0.0%	100.0%	0.0%	100.0%
8	22	Irrigation Service		62.8%	0.0%	0.0%	37.2%	0.0%	100.0%
9	24	General Service		30.7%	37.5%	5.0%	104.0%	2.3%	100.0%
10	25	Large Power Service Sec P1		15.4%	28.1%	3.3%	59.3%	0.5%	100.0%
11	25T	Large Power Service Trans.							
12	26	Petroleum Refining Service							
13	28	Private Area Lighting							
14	30	Electric Furnace Service							
15	31	Military Reservation Service							
16	34	Cotton Gin Service		19.2%	0.0%	0.0%	119.2%	0.0%	100.0%
17	38	Interruptible Service							
18	41	City / County Service		0.5%	32.2%	-0.3%	64.2%	3.4%	100.0%
19	43	University Services (a)		55.3%	10.0%	2.8%	31.7%	0.2%	100.0%
20	45/47	Cogeneration (b)		0.0%	0.0%	0.0%	100.0%	0.0%	100.0%
21		Texas Total		0.0%	86.7%	8.3%	16.0%	5.6%	100.0%

(a) Rates combined with Rate 25 (2015 EECRF) Large Power Service Sec P1 in accordance with P.U.C. Subst. Rule 25.181(f)(2)
(b) Rates combined with Rate 34 (2015 EECRF) Cotton Gin Service in accordance with P.U.C. Subst. Rule 25.181(f)(2)

EL PASO ELECTRIC COMPANY
2016 Regulatory Cap Calculation
Applicable January through December 2016

Line No	Rate	Applicable Rate	Rate Class	2016 Projected Metered kWh	2016 Proposed Program Budget	2014 Energy Efficiency Bonus	2014 (Over)/Under Recovery	EE Costs Subject to Cap (a)	EECRF Subject to Cap	Regulatory Energy Efficiency Cap	Percent of Cap
1	01	01	Residential Service	2,082,644,722	\$ 1,497,082	\$ 398,802	\$ 98,260	\$ 1,994,144	\$ 0.000958	\$ 0.001265	76%
2	02	02	Small Commercial Service	254,091,638	\$ 250,744	\$ 52,612	\$ 61,490	\$ 364,846	\$ 0.001436	\$ 0.000791	182%
3	07	07	Outdoor Recreational Lighting	5,255,011	\$ -	\$ -	\$ (2,149)	\$ (2,149)	\$ (0.000409)	\$ 0.000791	-52%
4	08	08	Governmental Street Lighting Service	18,550,943	\$ -	\$ 25,583	\$ 114,537	\$ 140,120	\$ 0.007553	\$ 0.000791	955%
5	11	11	Municipal Pumping Service	182,279,799	\$ 15,920	\$ 1,122	\$ (169,333)	\$ (152,291)	\$ (0.000835)	\$ 0.000791	-106%
6	15		Electrolytic Refining Service	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.000791	0%
7	21	21	Water Heating Service (c)	12,486,462	\$ -	\$ -	\$ (6,157)	\$ (6,157)	\$ (0.000493)	\$ 0.000791	-62%
8	22	22	Irrigation Service	5,645,849	\$ -	\$ -	\$ (4,563)	\$ (4,563)	\$ (0.000809)	\$ 0.000791	-102%
9	24	24	General Service	1,520,047,278	\$ 1,697,562	\$ 298,423	\$ (297,023)	\$ 1,698,962	\$ 0.001118	\$ 0.000791	141%
10	25	25	Large Power Service - Sec. Pn	611,311,640	\$ 567,393	\$ 139,859	\$ 2,655	\$ 709,907	\$ 0.001161	\$ 0.000791	147%
11	25T		Large Power Service- Trans	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.000791	0%
12	26		Petroleum Refining Service	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.000791	0%
13	28		Private Area Lighting	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.000791	0%
14	30		Electric Furnace Service	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.000791	0%
15	31		Military Reservation Service	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.000791	0%
16	34	34	Cotton Gin Service	1,069,512	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.000791	0%
17	38		Interruptible Service	-	\$ -	\$ -	\$ 2,379	\$ 2,379	\$ 0.002224	\$ 0.000791	281%
18	41	41	City / County Service	311,193,936	\$ 283,481	\$ 75,448	\$ 70,895	\$ 429,824	\$ 0.001381	\$ 0.000791	175%
19	43	43	University Service	61,358,084	\$ 72,468	\$ 20,280	\$ 24,304	\$ 117,052	\$ 0.001908	\$ 0.000791	241%
20	46/47	46/47	Cogeneration	720,394	\$ -	\$ -	\$ (1,931)	\$ (1,931)	\$ (0.002680)	\$ 0.000791	-339%
21			Texas Total	5,066,655,268	\$ 4,384,650	\$ 1,012,131	\$ (106,636)	\$ 5,290,145	\$ 0.001044		

Total EE Costs to be Recovered Subject to Cap	EECRF Subject to Cap	Regulatory Energy Efficiency Cap
\$ 1,988,237	\$ 0.000949	\$ 0.001265
\$ 3,301,908	\$ 0.001111	\$ 0.000791
\$ 5,290,145		

2015 Projected Metered kWh	2013	2014	2015
2,094,624,980	\$ 0.001225	\$ 0.001244	\$ 0.001265
2,972,030,288	\$ 0.000766	\$ 0.000778	\$ 0.000791
5,066,655,268		1.5584%	1.6897%

Residential Water Heating Energy	11,980,259	0.959459798
Commercial Water Heating Energy	506,204	0.040540202

Regulatory Energy Efficiency Cap	2013	2014	2015
Residential	\$ 0.001225	\$ 0.001244	\$ 0.001265
Commercial	\$ 0.000766	\$ 0.000778	\$ 0.000791
Urban CPI - South Region (b)		1.5584%	1.6897%

- (a) 2014 Energy Efficiency Program Costs Subject to Cap are total EECRF costs excluding EM&V costs and municipal EECRF proceeding costs
(b) Bureau of Labor Statistics - Table 4. South Urban Region, CPI-U, all items index, not seasonally adjusted.
(c) Water Heating Programs costs allocated to Residential and Commercial groups based on energy percentage to each group

EL PASO ELECTRIC COMPANY
EPE's Proposed Rate Calculation for
2016 Energy Efficiency Cost Recovery Factor (EECRF)
Total Program Costs January through December 2014

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
2014 EXPENSES BEFORE M&V									
PROGRAMS	TXRT01	TXRT02	TXRT08	TXRT11	TXRT24	TXRT25	TXRT41	TXRT43	TOTAL
Commercial SOP			102,487.65		82,965.31				185,452.96
Small Commercial Solutions		186,763.71			279,680.49				466,444.20
Large C&I Solutions		19,188.98		4,496.64	653,607.51	86,634.06	70,769.28		834,696.47
SCORE		4,816.82			154,903.15	3,569.25	231,484.30	81,243.77	476,017.29
Load Management						470,086.19			470,086.19
Commercial Rebates					24,355.99				24,355.99
Residential Solutions	217,138.06								217,138.06
LivingWise	351,201.10								351,201.10
Appliance Recycling	183,726.44								183,726.44
Solar PV Pilot	261,282.03								261,282.03
Hard-to-Reach Solutions	584,293.59								584,293.59
TOTAL	1,597,641.22	210,769.51	102,487.65	4,496.64	1,195,512.45	560,289.50	302,253.58	81,243.77	4,054,694.32

2014 ACTUAL INCENTIVES PAID									
PROGRAMS	TXRT01	TXRT02	TXRT08	TXRT11	TXRT24	TXRT25	TXRT41	TXRT43	TOTAL
Commercial SOP			100,000.00		80,950.44				180,950.44
Small Commercial Solutions		183,670.12			275,047.34				458,717.46
Large C&I Solutions		18,869.44		4,423.33	642,781.61	85,200.35	69,596.29		820,871.02
SCORE		4,736.60			152,336.56	3,509.09	227,650.68	79,897.19	468,130.12
Load Management						462,300.00			462,300.00
Commercial Rebates					23,950.00				23,950.00
Residential Solutions	214,136.07								214,136.07
LivingWise	346,345.74								346,345.74
Appliance Recycling	181,185.00								181,185.00
Solar PV Pilot	224,194.75								224,194.75
Hard-to-Reach Solutions	576,214.27								576,214.27
TOTAL	1,542,075.83	207,276.16	100,000.00	4,423.33	1,175,065.95	551,009.44	297,246.97	79,897.19	3,956,994.87

2014 ADMIN FEES PAID									
PROGRAMS	TXRT01	TXRT02	TXRT08	TXRT11	TXRT24	TXRT25	TXRT41	TXRT43	TOTAL
Commercial SOP	-	-	2,487.65	-	2,014.87	-	-	-	4,502.52
Small Commercial Solutions	-	3,093.59	-	-	4,633.15	-	-	-	7,726.74
Large C&I Solutions	-	319.54	-	73.31	10,825.90	1,433.71	1,172.99	-	13,825.45
SCORE	-	80.22	-	-	2,566.59	60.16	3,833.62	1,346.58	7,887.17
Load Management	-	-	-	-	-	7,786.19	-	-	7,786.19
Commercial Rebates	-	-	-	-	405.99	-	-	-	405.99
Residential Solutions	3,001.99	-	-	-	-	-	-	-	3,001.99
LivingWise	4,855.36	-	-	-	-	-	-	-	4,855.36
Appliance Recycling	2,541.44	-	-	-	-	-	-	-	2,541.44
Solar PV Pilot	37,087.28	-	-	-	-	-	-	-	37,087.28
Hard-to-Reach Solutions	8,079.32	-	-	-	-	-	-	-	8,079.32
TOTAL	55,565.39	3,493.35	2,487.65	73.31	20,446.50	9,280.06	5,006.61	1,346.58	97,699.45

E M & V As Allocated

2014	TXRT01	TXRT02	TXRT08	TXRT11	TXRT24	TXRT25	TXRT28	TXRT41	TXRT43	Total
Appliance Recycling	10,047 35									10,047 35
Commercial Rebates					10,765 02					10,765 02
Large C&I SOP			15,070 16		12,201 22					27,271 38
Large Commercial Solutions		924 36		217 02	31,468 31	4,171 66		3,408 06		40,189 41
Living Wise	8,970 85									8,970 85
Load Management						3,050 09				3,050 09
Low Income Solutions	12,738 61									12,738 61
Residential Solutions	10,765 02									10,765 02
SCORE		241 01			7,764 84	178 97		11,604 32	4,073 32	23,862 46
Small Commercial Solutions		8,548 79			12,801 83					21,350 62
Solar Photo-Voltaic	10,406 19									10,406 19
Total	52,928 02	9,714 16	15,070 16	217 02	75,001 22	7,400 72	-	15,012 38	4,073 32	179,417 00

EL PASO ELECTRIC COMPANY
EPE's Proposed Rate Calculation for
2016 Energy Efficiency Cost Recovery Factor (EECRF)
Projected Energy Efficiency Costs
January 1 - December 31, 2016

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Line No.	(a)	(b)	(c)	(d)
	Program	Proposed 2016 (a)	Incentives	Administration and R&D
1	Commercial SOP	\$ 380,000	\$ 342,000	\$ 38,000
2	Small Commercial Solutions MTP	461,115	461,115	-
3	Large C&I Solutions MTP	1,005,396	1,005,396	-
4	Texas SCORE MTP	415,569	415,569	-
5	Load Management SOP	460,000	460,000	-
6	Commercial Rebate Pilot MTP	105,550	94,995	10,555
7	Residential Solutions MTP	230,000	230,000	-
8	Living Wise MTP	346,346	346,346	-
9	Appliance Recycling MTP	289,125	289,125	-
10	Hard To Reach Solutions MTP	600,000	600,000	-
11	Administration Expenses	91,549	-	91,549
12	Total	\$ 4,384,650	\$ 4,244,546	\$ 140,104

(a) Projected 2016 Energy Efficiency Costs Based on 2015 Energy Efficiency Plan and Report, Table 6, page 18

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Line No.	Prog No.	2016	Incentives	Admin & R&D	Total Budget
1		Commercial	\$2,779,075	\$48,555	\$2,827,630
2	1	Commercial SOP	\$342,000	\$38,000	\$380,000
3	2	Small Commercial Solutions MTP	\$461,115	\$0	\$461,115
4	3	Large C&I Solutions MTP	\$1,005,396	\$0	\$1,005,396
5	4	Texas SCORE MTP	\$415,569	\$0	\$415,569
6	5	Load Management SOP	\$460,000	\$0	\$460,000
7	6	Commercial Rebate Pilot Program	\$94,995	\$10,555	\$105,550
8		Residential	\$576,346	\$0	\$576,346
9	7	Residential Solutions MTP	\$230,000	\$0	\$230,000
10	8	LivingWise [®] MTP	\$346,346	\$0	\$346,346
11	9	Hard-to-Reach	\$600,000	\$0	\$600,000
12	9	Hard-to-Reach Solutions MTP	\$600,000	\$0	\$600,000
13		Residential / Commercial	\$289,125	\$0	\$289,125
14	10	Appliance Recycling MTP	\$289,125	\$0	\$289,125
15		Administration		\$91,549	\$91,549
16		Subtotal Budgets	\$4,244,546	\$140,104	\$4,384,650
17		EM&V Program Year Expenses		\$33,842	\$33,842
18		EECRF Proceeding Expenses		\$85,000	\$85,000
19		Total Budgets	\$4,244,546	\$258,946	\$4,503,492

EL PASO ELECTRIC COMPANY
EPE's Proposed Rate Calculation for
2016 Energy Efficiency Cost Recovery Factor (EECRF)
Applicable January through December 2016

Line No	Rate	App Rate	2014 Billed Energy	(a)	(b)	(c)	(d)	(e)	(f)
1	01	01	01 - Residential Service Rate	164,958.002	140,675.979	105,475.795	110,292.945	129,461.540	192,557.849
2	02	02	02 - Small Commercial Service	18,403.489	18,654.877	15,661.951	16,504.103	18,431.168	22,396.008
3	07	07	07 - Outdoor Recreational Ligh	346.764	488.219	393.461	384.526	361.404	332.647
4	08	08	08 - Governmental Street Light	3,700.638	3,157.302	3,201.565	2,861.969	2,701.945	2,562.007
5	11	11	11 - Municipal Pumping Service	2,612.201	2,974.161	3,568.366	2,085.162	3,897.854	5,282.499
6	11TOU	11	11-TOU - Time-Of-Use Municipal	10,086.497	10,697.253	9,937.747	11,290.768	12,965.877	13,205.596
7	21	21	WH - Water Heating	1,453.221	1,359.137	1,066.308	1,032.265	944.351	775.093
8	22	22	22 - Irrigation Service Rate	196.693	202.221	288.191	749.701	634.487	790.137
9	24	24	24 - General Service Rate	109,423.497	111,472.050	98,527.804	104,525.284	117,055.467	139,223.662
10	25	25	25 - Large Power Service Rate	43,019.422	43,042.365	43,691.287	52,309.770	45,815.423	55,143.049
11	34	34	34 - Cotton Gin Service Rate	231.824	11.492	10.570	8.721	6.012	6.984
12	41	41	41 - City and County Service R	20,705.704	23,947.156	19,460.133	22,316.830	24,960.743	28,327.835
13	43	25	43 - University Service Rate	4,138.361	4,059.814	4,296.467	4,623.847	4,760.308	4,832.887
14	46/47	34	Cogeneration	4,400	529.200	28.400	6.400	21.200	36.400
15			Total	379,280.693	361,271.226	305,578.045	328,992.291	362,017.779	465,472.653

Line No	Rate	App Rate	2014 EECRF Revenue	January	February	March	April	May	June
1	01	01	01 - Residential Service Rate	\$122,951.48	\$104,079.06	\$78,542.83	\$82,103.80	\$96,488.96	\$143,630.47
2	02	02	02 - Small Commercial Service	\$36,446.96	\$36,919.60	\$30,995.08	\$32,661.12	\$36,478.90	\$44,321.29
3	07	07	07 - Outdoor Recreational Ligh	\$90.97	\$120.61	\$97.25	\$94.99	\$89.24	\$82.18
4	08	08	08 - Governmental Street Light	(\$214.65)	(\$183.14)	(\$185.61)	(\$166.06)	(\$156.66)	(\$148.54)
5	11	11	11 - Municipal Pumping Service	\$573.74	\$648.39	\$777.92	\$454.54	\$849.81	\$1,151.49
6	11TOU	11	11-TOU - Time-Of-Use Municipal	\$2,198.89	\$2,331.99	\$2,166.44	\$2,461.39	\$2,829.93	\$2,879.60
7	21	21	WH - Water Heating	(\$1,278.73)	(\$1,195.96)	(\$929.67)	(\$908.23)	(\$831.03)	(\$681.07)
8	22	22	22 - Irrigation Service Rate	\$102.47	\$105.35	\$139.77	\$390.58	\$330.56	\$411.70
9	24	24	24 - General Service Rate	\$71,495.73	\$71,788.40	\$63,446.96	\$67,459.85	\$75,408.57	\$89,152.97
10	25	25	25 - Large Power Service Rate	\$45,213.42	\$45,237.55	\$45,919.53	\$54,977.57	\$48,152.05	\$57,955.37
11	34	34	34 - Cotton Gin Service Rate	\$621.52	\$30.81	\$28.33	\$23.38	\$3.87	\$4.50
12	41	41	41 - City and County Service R	\$27,109.16	\$30,939.75	\$25,142.48	\$28,833.48	\$32,249.15	\$36,599.67
13	43	25	43 - University Service Rate	\$4,349.42	\$4,266.87	\$4,515.59	\$4,859.66	\$5,003.09	\$5,079.37
14	46/47	34	Cogeneration	\$11.80	\$1,418.78	\$76.14	\$17.16	\$56.83	\$97.59
15			Total	\$309,672.18	\$296,508.06	\$250,733.04	\$273,263.23	\$296,953.27	\$380,536.59

EL PASO ELECTRIC COMPANY
EPE's Proposed Rate Calculation for
2016 Energy Efficiency Cost Recovery Factor (EECRF)
Applicable January through December 2016

Line No	Rate	App Rate	2014 Billed Energy	(g)	(h)	(i)	(j)	(k)	(l)	(m)
				July	August	September	October	November	December	2014 Total
1	01	01	01 - Residential Service Rate	256,946.697	239,081.326	209,956.121	163,852.611	123,039.123	134,128.502	1,970,426.490
2	02	02	02 - Small Commercial Service	27,581.329	26,306.166	24,786.735	21,886.125	17,357.054	17,250.079	245,219.064
3	07	07	07 - Outdoor Recreational Ligh	339.353	345.199	454.472	538.304	528.382	449.472	4,962.203
4	08	08	08 - Governmental Street Light	2,684.041	2,746.058	3,013.985	3,373.107	3,550.004	3,737.783	37,290.404
5	11	11	11 - Municipal Pumping Service	5,666.231	4,970.335	3,215.302	3,613.430	2,737.138	2,569.740	43,192.419
6	11TOU	11	11 - Time-Of-Use Municipal	8,454.991	8,415.430	11,777.153	12,403.247	9,998.807	9,828.734	129,062.100
7	21	21	WH - Water Heating	728.739	675.993	709.287	769.208	803.096	1,029.156	11,335.854
8	22	22	22 - Irrigation Service Rate	832.700	456.038	645.290	378.808	295.353	157.099	5,606.718
9	24	24	24 - General Service Rate	160,836.952	153,834.747	146,935.571	133,931.425	111,917.230	104,444.276	1,492,127.965
10	25	25	25 - Large Power Service Rate	55,744.717	54,384.524	58,585.547	50,381.129	49,165.639	46,931.905	598,314.777
11	34	34	34 - Cotton Gin Service Rate	4.038	2,776	6,679	7,547	232.168	489.022	1,017.833
12	41	41	41 - City and County Service R	26,444.607	28,298.693	32,020.747	27,417.670	22,200.151	19,092.783	295,193.052
13	43	25	43 - University Service Rate	6,067.541	5,184.569	5,559.765	5,223.403	5,171.757	4,133.704	58,052.423
14	46/47	34	Cogeneration	11,600	18,000	37,588	(4,394)	21,600	10,000	720,394
15			Total	552,343.536	524,719.854	497,804.242	423,771.620	347,017.502	344,252.255	4,892,521.696

Line No.	Rate	App Rate	2014 EECRF Revenue	July	August	September	October	November	December	2014 Total
1	01	01	01 - Residential Service Rate	\$191,688.08	\$178,288.62	\$156,570.27	\$122,141.69	\$91,684.07	\$99,946.29	\$1,468,115.62
2	02	02	02 - Small Commercial Service	\$54,597.05	\$52,059.59	\$49,052.67	\$43,312.37	\$34,360.08	\$34,138.38	\$485,343.09
3	07	07	07 - Outdoor Recreational Ligh	\$83.86	\$85.23	\$112.26	\$132.97	\$130.50	\$111.04	\$1,231.10
4	08	08	08 - Governmental Street Light	(\$155.54)	(\$159.32)	(\$174.79)	(\$195.60)	(\$205.86)	(\$216.75)	(\$2,162.52)
5	11	11	11 - Municipal Pumping Service	\$1,235.17	\$1,083.52	\$700.97	\$787.65	\$596.60	\$560.17	\$9,419.97
6	11TOU	11	11 - Time-Of-Use Municipal	\$1,843.17	\$1,894.53	\$2,567.41	\$2,703.91	\$2,179.76	\$2,142.69	\$28,139.71
7	21	21	WH - Water Heating	(\$641.07)	(\$594.87)	(\$623.89)	(\$677.08)	(\$706.73)	(\$905.75)	(\$9,974.08)
8	22	22	22 - Irrigation Service Rate	\$433.77	\$237.53	\$336.16	\$197.34	\$153.90	\$81.83	\$2,920.96
9	24	24	24 - General Service Rate	\$103,578.60	\$99,069.48	\$94,615.41	\$85,251.92	\$72,068.79	\$67,262.11	\$961,598.79
10	25	25	25 - Large Power Service Rate	\$58,587.68	\$57,158.14	\$61,678.47	\$52,950.58	\$51,673.11	\$49,325.42	\$628,828.89
11	34	34	34 - Cotton Gin Service Rate	\$2.76	\$1.79	\$4.54	\$6.08	\$622.44	\$1,311.07	\$2,661.09
12	41	41	41 - City and County Service R	\$34,166.53	\$36,561.88	\$41,370.89	\$35,423.64	\$28,682.51	\$24,667.99	\$381,747.13
13	43	25	43 - University Service Rate	\$6,376.98	\$5,448.98	\$5,843.31	\$5,489.80	\$5,435.52	\$4,344.52	\$61,013.11
14	46/47	34	Cogeneration	\$31.10	\$48.25	\$100.78	(\$11.79)	\$57.90	\$26.81	\$1,931.35
15			Total	\$451,828.14	\$431,123.35	\$412,154.46	\$348,513.48	\$286,732.59	\$282,795.82	\$4,020,814.21

EL PASO ELECTRIC COMPANY
EPE's Proposed Rate Calculation for
2016 Energy Efficiency Cost Recovery Factor (EECRF)
Applicable January through December 2016

Workpaper RFG-1
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Line No	Rate	Group Rate	Rate Class	2016 Projected Metered kWh
1	01	01	Residential Service	2 082,644 722
2	02	02	Small Commercial Service	254 091 638
3	07	07	Outdoor Recreational Lighting	5,255,011
4	08	08	Municipal Street Lighting Service	18,550 943
5	11	11	Municipal Pumping Service	182,279,799
6	15		Electrolytic Refining Service	55,969,198
7	21	21	Water Heating Service	12,486,462
8	22	22	Irrigation Service	5,645 849
9	24	24	General Service	1 520,047,278
10	25	25	Large Power Service - Sec Pri	611 311,640
11	25T		Large Power Service- Trans	8,843,214
12	26		Petroleum Refining Service	329 725,978
13	28	28	Private Area Lighting	28,229,286
14	30		Electric Furnace Service	23,418,537
15	31		Military Reservation Service	290 555,637
16	34	34	Cotton Gin Service	1 069,512
17	38		Interruptible Service	341 488,093
18	41	41	City / County Service	311,193,936
19	43	43	University Service	61,358 084
20	45		Cogen Supplemental	25,522,560
21	46/47	46/47	Cogeneration - Maintenance and Backup	720,394
22			Texas Total	6,170,407,771

Line No	Rate	Group Rate	Rate Class	2016 Projected Metered kWh
23	TXRT01	1	Residential	2,082,644,722
24	TXRT02	2	Small Commercial Service	254 091 638
25	TXRT07	7	Outdoor Recreational Lighting	5,146,356
26	TXRT07	7	Outdoor Recreational Lighting - Primary	108,655
27	TXRT08	8	Street Lighting	12,584 801
28	TXRT08A	8	LED Street Lighting	5,966,142
29	TXRT11	11	Muni Water Pumping	41,294 086
30	TXRT11	11	Muni Water Pumping - Primary	2 008 290
31	TXRT11TU	11TOU	Muni Water Pumping TOU	94,309,623
32	TXRT11TU	11TOU	Muni Water Pumping TOU - Primary	44 667 800
33	TXRTWH	WH	Water Heating	12,486,462
34	TXRT15	15	Electrolytic Refining	55,969 198
35	TXRT22	22	Irrigation	5,645 849
36	TXRT24	24	General Service	1 496 895 449
37	TXRT24	24	General Service - Primary	23,151 829
38	TXRT25	25	Large Power Service	510,574,743
39	TXRT25	25	Large Power Service - Primary	93,971 873
40	TXRT25A	25A	Large Power Off-Peak Service - Secondary	-
41	TXRT25A	25A	Large Power Off-Peak Service - Primary	6,765,024
42	TXRT25	25	Large Power Service - Transmission	8,843 214
43	TXRT26	26	Petroleum Refinery	329 725,978
44	TXRT28	28	Area Lighting Service	28,229,286
45	TXRT30	30	Electric Furnace	23,418,537
46	TXRT31	31	M R & D	290,555,637
47	TXRT34	34	Cotton Gin	1,069 512
48	TXRT38	38	Interruptible Large Power Service - Primary	(708,462)
49	TXRT38	38	Interruptible Large Power Service - Transmission	342,196,555
50	TXRT41	41	City and County Service	265,128,905
51	TXRT41	41	City and County Service - Primary	46,065,031
52	TXRT43	43	State University	7 790,572
53	TXRT43	43	State University - Primary	53,567,512
54	TXRT45	45	Cogen Supplemental	25 522,560
55	TXRT46	46	Cogen Maintenance, Backup & Interruptible	720,394
				6,170,407,771

El Paso Electric Company
Forecasted Energy by Rate Code
For the Program Year Period Ended Dec 2016

Worksheet RFG-1
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Rate Code	No.	Fuel Type	Rate Code Description	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	Total
Rate Code	No.	Fuel Type	Rate Code Description	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	Total
TXRT01	1	S	Residential	151,220,387	177,007,531	151,220,387	137,832,227	135,976,079	149,303,458	196,510,063	235,145,554	228,154,837	214,944,205	166,868,555	134,464,708	155,218,118	2,082,644,722	
TXRT02	2	S	Small Commercial Service	19,196,432	19,069,302	19,196,432	18,063,525	17,542,722	19,855,629	23,730,914	26,900,361	25,381,426	25,620,366	21,604,864	17,714,670	18,595,628	254,091,838	
TXRT07	7	S	Outdoor Recreational Lighting	488,593	369,561	488,593	450,069	397,701	393,411	335,214	341,717	346,631	441,929	510,876	547,237	520,419	5,146,556	
TXRT08	8	P	Outdoor Recreational Lighting - Primary	12,036	12,036	20,710	7,429	3,342	2,582	2,575	1,987	7,261	13,540	17,624	12,077	7,512	108,955	
TXRT09A	9	S	Street Lighting	1,056,697	1,250,215	1,056,697	1,073,186	992,031	905,152	868,142	903,994	955,228	1,015,541	1,136,648	1,202,880	1,254,290	12,594,801	
TXRT10A	10	S	LED Street Lighting	509,647	509,647	509,647	515,120	457,795	435,291	401,875	427,565	458,178	479,708	536,761	558,482	600,038	5,966,442	
TXRT11	11	P	Muni Water Pumping	2,477,730	2,477,730	2,477,730	2,558,887	3,089,736	3,669,723	4,885,744	5,193,178	4,509,982	3,258,850	3,453,071	2,888,391	2,592,763	41,294,086	
TXRT11	11	P	Muni Water Pumping - Primary	83,850	83,850	83,850	85,156	122,149	121,511	414,395	456,213	460,278	64,749	54,393	46,891	44,461	2,008,290	
TXRT11TU	11TU	S	Muni Water Pumping TOU	7,414,927	7,588,573	7,414,927	8,592,755	8,060,324	10,729,848	9,239,671	5,676,413	5,532,620	7,960,291	8,061,361	7,089,809	8,353,032	94,309,623	
TXRT11TU	11TU	P	Muni Water Pumping TOU - Primary	3,987,600	3,987,600	3,987,600	3,373,100	3,749,900	4,054,300	4,136,300	3,017,400	3,201,000	3,711,100	4,150,400	3,684,600	3,692,800	44,667,800	
TXRT11S	11S	T	Electricity Refining	5,268,764	5,268,764	5,268,764	4,419,193	4,573,565	5,080,048	4,929,113	5,016,532	5,544,297	4,864,707	4,922,555	4,721,637	1,769,954	55,969,198	
TXRT12	22	S	Water Heating	1,565,871	1,565,871	1,466,967	1,380,124	1,270,413	1,091,653	797,116	673,120	650,680	730,674	786,689	879,454	1,193,494	12,486,462	
TXRT22	22	S	Irrigation	211,997	211,997	209,640	310,125	733,148	680,546	829,268	762,615	418,121	634,693	373,237	304,934	177,524	5,645,949	
TXRT24	24	S	General Service	109,221,278	111,781,002	111,781,002	110,319,708	107,230,181	120,423,286	145,001,181	151,880,453	149,128,495	146,257,381	127,191,268	109,851,803	108,609,645	1,496,895,449	
TXRT24	24	P	General Service - Primary	2,554,862	2,554,862	723,659	1,369,309	1,114,373	2,309,693	(1,267,403)	2,590,372	2,590,372	2,590,372	2,590,372	2,590,372	2,590,372	23,151,829	
TXRT25	25	S	Large Power Service	37,124,977	37,124,977	35,068,810	39,120,089	45,033,330	40,411,387	44,485,214	46,943,461	46,929,770	50,249,755	42,385,750	41,844,042	41,672,160	510,574,743	
TXRT25	25	P	Large Power Service - Primary	6,680,745	6,680,745	8,187,894	7,402,364	8,151,821	6,703,419	11,466,192	7,883,310	7,747,099	8,481,511	7,035,322	7,172,974	7,049,222	93,971,873	
TXRT25A	25A	S	Large Power Off-Peak Service	626,142	626,142	626,142	654,226	718,151	678,399	722,438	899,377	733,148	869,018	690,608	715,493	799,315	8,843,214	
TXRT25A	25A	P	Large Power Off-Peak Service - Primary	517,529	517,529	517,529	445,702	643,256	385,137	621,812	570,840	538,273	714,132	570,079	854,154	576,715	6,765,024	
TXRT26	26	S	Petroleum Refinery	13,434,527	13,434,527	13,434,527	24,274,778	32,294,532	27,143,539	29,862,531	29,904,680	27,762,245	31,336,535	25,860,761	28,058,440	28,564,662	329,725,978	
TXRT28	28	S	Area Lighting Service	2,372,009	2,372,009	2,372,009	2,684,911	2,196,413	2,122,026	1,879,503	1,893,459	2,072,567	2,189,740	2,382,035	2,601,733	3,026,908	26,229,286	
TXRT30	30	F	Electric Furnace	1,968,310	1,968,310	1,968,310	1,858,945	1,907,295	2,022,728	2,297,860	2,027,691	1,972,136	1,946,747	2,071,417	2,107,615	1,945,057	23,418,537	
TXRT31	31	T	M R & D	24,313,041	24,313,041	21,384,366	20,726,736	23,121,694	22,470,192	34,695,384	30,396,507	25,117,378	21,886,463	22,382,798	22,940,507	21,010,571	290,555,637	
TXRT34	34	S	Cotton Gin	239,618	239,618	11,851	12,186	9,277	6,403	7,409	3,934	2,782	6,912	7,452	236,557	525,131	1,069,512	
TXRT38	38	P	Interruptible Large Power Service - Primary	21,045,247	21,045,247	18,167,524	22,230,737	25,476,457	27,696,767	39,229,259	39,658,583	36,827,105	33,328,379	29,438,489	25,897,674	23,206,335	342,196,555	
TXRT41	41	S	City and County Service - Transmission	19,654,428	19,654,428	21,533,354	19,545,205	19,783,651	23,963,412	24,521,609	21,977,304	24,402,404	27,242,682	22,921,706	20,160,393	19,422,718	265,128,905	
TXRT41	41	P	City and County Service - Primary	3,267,540	3,267,540	3,470,293	3,098,966	3,456,017	3,448,510	4,509,712	4,883,005	4,568,772	4,783,478	3,968,149	3,402,427	3,188,162	46,065,031	
TXRT43	43	S	State University	697,416	697,416	423,051	960,849	494,178	803,192	508,105	642,108	604,906	507,605	393,986	726,433	1,028,665	7,790,572	
TXRT43	43	P	State University - Primary	3,893,900	3,893,900	3,815,872	4,038,600	4,320,873	4,424,585	4,444,801	5,520,813	4,702,875	5,053,010	4,732,872	4,762,772	3,866,739	53,957,512	
TXRT45	45	P	Cogen Supplemental	2,223,092	2,223,092	1,520,680	2,013,384	2,164,804	1,986,867	2,284,269	2,514,572	2,323,110	2,471,229	1,984,150	1,984,150	2,084,150	25,527,560	
TXRT46	46	P	Cogen Maintenance, Backup & Interruptible	4,400	4,400	529,200	28,400	6,400	21,200	36,400	11,500	18,000	18,794	14,400	21,600	10,000	720,394	
			Total KWH	486,652,994	486,652,994	440,615,230	441,934,846	457,119,560	480,979,426	585,318,083	629,264,608	615,985,886	606,562,450	509,722,441	451,895,430	464,316,808	6,170,407,771	

EL PASO ELECTRIC COMPANY
EPE's Proposed Rate Calculation for
2016 Energy Efficiency Cost Recovery Factor (EECRF)
Applicable January through December 2016

TOTAL EPE	\$ 121,402
TOTAL CITY OF EI PASO	<u>60,068</u>
GRAND TOTAL	<u><u>\$ 181,470</u></u>

EL PASO ELECTRIC COMPANY
EPE's Settlement Rate Calculation for
2015 Energy Efficiency Cost Recovery Factor (EECRF)
Applicable January through December

Line No	Rate	Applicable Rate	Rate Class	2015 Projected Metered kWh	2015 Proposed Program Budget	2013 Energy Efficiency Bonus	2013 Total EECRF Proceeding Expenses	2013 (Over)/Under Recovery	2013 EM&V Expenses	Total Energy Efficiency Costs to be Recovered	Total Rate per kWh
1	01	01	Residential Service	2,093,851,457	\$ 1,566,570	\$ 768,199	\$ 31,577	\$ 81,795	\$ 32,316	\$ 2,480,458	\$ 0.001185
2	02	02	Small Commercial Service	249,670,858	167,523	183,723	7,552	336,179	9,657	704,634	0.002823
3	07	07	Outdoor Recreational Lighting	5,313,362	2,342	-	-	(678)	-	1,664	0.000313
4	08	08	Governmental Street Lighting Service	40,156,433	3,031	-	-	(4,875)	-	(1,843)	(0.000046)
5	11	11	Municipal Pumping Service	185,351,046	214,405	-	-	(93,382)	-	121,023	0.000653
6	15		Electrolytic Refining Service	-	-	-	-	-	-	-	-
7	21	21	Water Heating Service	13,718,962	-	-	-	(6,234)	-	(6,234)	(0.000454)
8	22	22	Irrigation Service	5,388,993	5,702	-	-	(1,180)	-	4,521	0.000839
9	24	24	General Service	1,504,334,466	1,504,369	533,925	21,947	(951,105)	29,519	1,138,656	0.000757
10	25	25	Large Power Service - Sec P11	616,144,496	633,199	259,573	10,965	255,498	3,549	1,162,784	0.001887
11	25T		Large Power Service- Trans	-	-	-	-	-	-	-	-
12	26		Petroleum Refining Service	-	-	-	-	-	-	-	-
13	28		Private Area Lighting	-	-	-	-	-	-	-	-
14	30		Electric Furnace Service	-	-	-	-	-	-	-	-
15	31		Military Reservation Service	-	-	-	-	-	-	-	-
16	34	34	Cotton Gin Service	914,030	544	-	-	(995)	-	(452)	(0.000494)
17	38		Interruptible Service	-	-	-	-	-	-	-	-
18	41	41	City / County Service	305,220,635	286,964	283,185	11,640	485,035	24,329	1,091,155	0.003576
19	43		University Service (a)	62,986,748	-	7,177	-	(17,186)	351	(9,658)	(0.000149)
20	46/47		Cogeneration (b)	-	-	-	-	-	-	-	-
21			Texas Total	5,083,051,486	\$ 4,384,650	\$ 2,035,783	\$ 83,681	\$ 82,871	\$ 99,722	\$ 6,686,707	0.001316

(a) Rates combined with Rate 25 - Large Power Service - Sec P11 in accordance with P U C Subst Rule 25 181 (f) (2)

(b) Rates combined with Rate 34 - Cotton Gin Service in accordance with P U C Subst Rule 25 181 (f) (2)

EL PASO ELECTRIC COMPANY
EPE's Settlement Rate Calculation for
2014 Energy Efficiency Cost Recovery Factor (EECRF)
Applicable January through December

Line No	Rate	Applicable Rate	Rate Class	2014 Projected Metered kWh	2014 Proposed Program Budget	2012 Energy Efficiency Bonus	2012 EECRF Proceeding Expenses	2011 Energy Efficiency Bonus Adjustment	2012 (Over)/Under Recovery	2012 EM&V Expenses	2013 EM&V Expenses	Total Energy Efficiency Costs to be Recovered	Total Rate per kWh
1	01	01	Residential Service	2,051,835,713	\$ 1,564,813	\$ 145,424	\$ 16,869	\$ (18,685)	\$ (227,622)	\$ 21,654	\$ 31,987	\$ 1,534,260	\$ 0.000748
2	02	02	Small Commercial Service	257,419,139	166,588	33,504	3,845	(10,371)	299,371	7,234	9,269	509,440	0.001979
3	07	07	Outdoor Recreational Lighting	5,481,462	2,289	-	-	-	(918)	-	-	1,352	0.000247
4	08	08	Governmental Street Lighting Service	39,915,211	2,865	-	-	-	(5,183)	-	-	(2,318)	(0.000058)
5	11	11	Municipal Pumping Service	176,408,529	174,992	-	-	-	(136,487)	-	-	38,505	0.000218
6	15	-	Electrolytic Refining Service	-	-	-	-	-	-	-	-	-	-
7	21	21	Water Heating Service	18,333,352	-	-	-	-	(16,131)	-	-	(16,131)	(0.000880)
8	22	22	Irrigation Service	4,122,884	3,789	-	-	-	(1,642)	-	-	2,146	0.000521
9	24	24	General Service	1,588,409,254	1,549,668	98,845	11,344	(24,547)	(691,580)	30,123	48,373	1,022,226	0.000644
10	25	25	Large Power Service - Sec Pn	699,771,929	663,865	42,229	4,846	(34,913)	51,631	3,045	4,670	735,374	0.001051
11	25T	-	Large Power Service - Trans	-	-	-	-	-	-	-	-	-	-
12	26	-	Petroleum Refining Service	-	-	-	-	-	-	-	-	-	-
13	28	-	Private Area Lighting	-	-	-	-	-	-	-	-	-	-
14	30	-	Electric Furnace Service	-	-	-	-	-	-	-	-	-	-
15	31	-	Military Reservation Service	-	-	-	-	-	-	-	-	-	-
16	34	34	Cotton Gin Service	2,358,756	1,284	-	-	-	5,041	-	-	6,325	0.002681
17	38	-	Interruptible Service	-	-	-	-	-	-	-	-	-	-
18	41	41	City / County Service	320,645,825	254,518	38,376	4,404	(12,811)	105,407	10,222	14,118	414,234	0.001292
19	43	-	University Service (a)	-	-	-	-	-	-	-	-	-	-
20	46/47	-	Cogeneration (b)	-	-	-	-	-	-	-	-	-	-
21	-	-	Texas Total	5,164,702,154	\$ 4,384,650	\$ 358,378	\$ 41,129	\$ (101,327)	\$ (618,113)	\$ 72,278	\$ 108,417	\$ 4,245,413	0.000822

(a) Rates combined with Rate 25 - Large Power Service. Sec Pn in accordance with P U C Subst Rule 25.181 (f) (2)

(b) Rates combined with Rate 34 - Cotton Gin Service in accordance with P U C Subst Rule 25.181 (f) (2)

EL PASO ELECTRIC COMPANY
COMPARISON OF TYPICAL TEXAS RESIDENTIAL BILLS

Workpaper RFG-1
Page 12 of 12

(a)		(b)	(c)	(d)	(e)	(f)
		Typical Residential Bill - Summer (May - October)				
Line No	Description	kWh	Current	Proposed	\$ Change	% Change
1	Customer Charge	-----	\$ 5 00	\$ 5 00	\$0.00	0.00%
2	Energy Charge	600	52 47	52 47	0 00	0 00%
3	Subtotal - Non-Fuel Base Charges		\$ 57.47	\$ 57 47	\$ -	0 00%
4	MBDRF	-----	0 43	0 43	0 00	0 00%
5	EECRF	600	0.71	0 60	(0 11)	-15 49%
6	Credit Rider - Summer Month	600	(0 83)	(0 83)	0 00	0 00%
7	Fuel Charge	600	16 22	16.22	0 00	0.00%
8	Total Bill @ 600 kWh		\$ 74.00	\$ 73 89	\$ (0 11)	-0 15%

		Pursuant to			
		Current	Docket No	Proposed	
Customer Charge		\$ 5 00	D40094		
Energy Charge (\$kWh) Summer		\$ 0 087450	D40094		
Energy Charge (\$kWh) Winter		\$ 0 077450	D40094		
MBDRF		0.74300%	D42667		
EECRF		\$ 0.001185	D42449	\$ 0 000998	-15 8%
Credit Rider - Summer		\$(0 001380)	D40094		
Fuel Factor Charges (\$kWh)		\$ 0.027027	D42384		

DOCKET NO. 44677

APPLICATION OF EL PASO	§	
ELECTRIC COMPANY FOR	§	
APPROVAL TO REVISE ITS	§	PUBLIC UTILITY COMMISSION
ENERGY EFFICIENCY COST	§	OF TEXAS
RECOVERY FACTOR AND	§	
REQUEST TO ESTABLISH REVISED	§	
COST CAPS	§	

**AFFIDAVIT OF BRET J. SLOCUM
CONCERNING EL PASO ELECTRIC COMPANY LEGAL EXPENSES
FOR 2014 EECRF PROCEEDING**

STATE OF TEXAS	§
	§
COUNTY OF TRAVIS	§

BEFORE ME, the undersigned authority, on this day personally appeared Bret J. Slocum, who being by me first duly sworn, on oath, deposed and said the following:

My name is Bret J. Slocum. I am over the age of twenty-one years, am of sound mind, have personal knowledge of the statements made herein, and the facts are true and correct. I am competent to make this Affidavit.

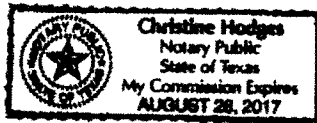
1. I am a partner at the law firm of Duggins Wren Mann & Romero, LLP. I have practiced law for approximately thirty years, including many cases before the Public Utility Commission of Texas.
2. Attached to this Affidavit as Exhibit A are copies of the pertinent monthly billings to El Paso Electric (EPE) for work done on last year's EPE Energy Efficiency Cost Recovery Factor (EECRF) proceeding, Docket No. 42449, as well as the underlying bills for other services used in that proceeding.

3. I reviewed the billings at the time they were sent to EPE and more recently. The billings are for attorney and paralegal time spent working only on EPE's EECRF filing and related expenses. The expenses were for a delivery service to deliver filings to the Commission, copies and postage, meals for working meetings with Company representatives, and parking associated with the hearing held in late July, 2014. The expenses also include travel, lodging, and court reporter fees associated with the deposition taken by the City of El Paso of one of EPE's witnesses in El Paso in June of 2014. The meals charged to the hotel bill from the hotel's restaurant ("Fire") do not include any alcoholic beverages. The billings do not contain any duplicate charges or charges that were reimbursed in another manner. The billings were for representation of EPE in its EECRF application in 2014 before the Public Utility Commission of Texas starting with putting together the application through final resolution before the Commission.
4. I am generally familiar with the hourly rates of other attorneys and paralegals with comparable experience for the type of work involved in a proceeding before the Public Utility Commission. The hourly rates charged by the attorneys and the paralegal with my firm contained in these billings are within the range of what others with comparable experience and expertise charge on an hourly basis.
5. Given the level of complexity of the proceeding, the issues involved, and that the proceeding involved a contested hearing, the time charges for the various tasks were reasonable, and the total of the time spent on EPE's EECRF proceeding was reasonable. The expense for the 2014 EECRF proceeding was substantially higher than in previous years because the 2014 proceeding was the first year that EPE's EECRF filing required a

contested hearing. Consequently, the final processing of the proceeding took longer than it has generally in the past and required the additional work associated with a contested hearing.

Bret J. Slocum
Bret J. Slocum

SUBSCRIBED AND SWORN TO BEFORE ME, a Notary Public, in and for the State of Texas, this 29 day of April 2015.



Christine Hodges
Notary Public in and for the State of Texas

DUGGINS WREN MANN & ROMERO, LLP

A LIMITED LIABILITY PARTNERSHIP

P.O. Box 1149

Austin, Texas 78767

Exhibit A
Page 1 of 75

Billing Inquiries may be addressed to billing@dwmrlaw.com

February 11, 2015

Client: 000018
Matter: 000018-000186
Invoice#: 19102
Resp Atty: WCW

El Paso Electric
James Schichtl
P. O. Box 982
El Paso, TX 79960

RE: 000018-000186: El Paso Electric - 2014 EECRF Filing

Cost Center No. 2246

Work Order No. XR7501901700

Acct No. 928-000 / Expense Type No. 130

For Professional Services Rendered Through: January 31, 2015

Total Services	\$210.00
Total Current Charges	\$210.00
Total Due This Invoice	\$210.00
Previous Balance	\$0.00
PAY THIS AMOUNT	\$210.00

DUGGINS WREN MANN & ROMERO, LLP

A LIMITED LIABILITY PARTNERSHIP

P.O. Box 1149

Austin, Texas 78767

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February 11, 2015

Client: 000018
Matter: 000018-000186
Invoice#: 19102
Resp Atty: WCW

El Paso Electric
James Schichtl
P. O. Box 982
El Paso, TX 79960

RE: 000018-000186: El Paso Electric - 2014 EECRF Filing

Cost Center No. 2246

Work Order No. XR7501901700

Acct No. 928-000 / Expense Type No. 130

For Professional Services Rendered Through: January 31, 2015

Services

Date	Person	Description of Services	Hours	Rate	Amount
01/06/2015	BJS	Communicate w/M. Blanchard and J. Schichtl re status of case.	0.20	350.00	70.00
01/07/2015	BJS	TC Staff re notice of approval.	0.10	350.00	35.00
01/09/2015	BJS	TC Staff re notice of approval.	0.10	350.00	35.00
01/29/2015	BJS	TC N. Gordon re finality of case.	0.20	350.00	70.00
Total Professional Services:			0.60		210.00

Person Recap

Person	Level	Hours	Rate	Amount
Bret Slocum	Partner	0.60	350.00	210.00
Total Services				\$210.00
Total Disbursements				\$0.00
Total Current Charges				\$210.00
Total Due This Invoice				\$210.00
Previous Balance				\$0.00
PAY THIS AMOUNT				\$210.00

INFORMATION

*All lawyers in Texas have an obligation to maintain a high standard of ethical conduct toward their clients and others. To enforce this standard the State Bar of Texas investigates and prosecutes complaints of professional misconduct against attorneys licensed in Texas.
If you should have any complaints please call the State Bar of Texas at 1-800-932-1900 toll free.*

Exhibit A
Page 4 of 75

DUGGINS WREN MANN & ROMERO, LLP
A LIMITED LIABILITY PARTNERSHIP
P.O. Box 1149
Austin, Texas 78767

Billing Inquiries may be addressed to billing@dwmrlaw.com

January 09, 2015

Client:	000018
Matter:	000018-000186
Invoice#:	18810
Resp Atty:	WCW

El Paso Electric
James Schichtl
P. O. Box 982
El Paso, TX 79960

RE: 000018-000186: El Paso Electric - 2014 EECRF Filing
Cost Center No. 2246
Work Order No. XR7501901700
Acct No. 928-000 / Expense Type No. 130

For Professional Services Rendered Through: December 31, 2014

Total Services	\$1,353.00
Total Disbursements	\$29.00
Total Current Charges	\$1,382.00
Total Due This Invoice	\$1,382.00
Previous Balance	\$0.00
PAY THIS AMOUNT	\$1,382.00

DUGGINS WREN MANN & ROMERO, LLP

A LIMITED LIABILITY PARTNERSHIP

P.O. Box 1149

Austin, Texas 78767

Billing Inquiries may be addressed to billing@dwmrlaw.com

January 09, 2015

Client: 000018
Matter: 000018-000186
Invoice#: 18810
Resp Atty: WCW

El Paso Electric
James Schichtl
P. O. Box 982
El Paso, TX 79960

RE: 000018-000186: El Paso Electric - 2014 EECRF Filing

Cost Center No. 2246

Work Order No. XR7501901700

Acct No. 928-000 / Expense Type No. 130

For Professional Services Rendered Through: December 31, 2014

Services

Date	Person	Description of Services	Hours	Rate	Amount
12/18/2014	BJS	Communicate w/M. Blanchard and others re City's motion for rehearing.	0.40	330.00	132.00
12/19/2014	BJS	Communicate w/J. Schichtl re tariff approval process.	0.30	330.00	99.00
12/22/2014	BJS	Draft reply to motion for rehearing.	2.60	330.00	858.00
12/23/2014	BJS	Revise reply to motion for rehearing.	0.30	330.00	99.00
12/29/2014	BJS	Finalize reply to motion for rehearing.	0.30	330.00	99.00
12/29/2014	BJS	Review Staff's reply to motion for rehearing.	0.20	330.00	66.00
Total Professional Services:			4.10		1,353.00

Person Recap

Person	Level	Hours	Rate	Amount
Bret Slocum	Partner	4.10	330.00	1,353.00

Disbursements

Date	Person	Task	Description of Disbursement	Units	Price	Amount
12/10/2014	BJS		Delivery Service - Courier service from PUC to DWMR.	1.00	7.50	7.50
12/10/2014	BJS		Delivery Service - Courier service to PUC.	1.00	7.50	7.50
12/29/2014	BJS		Delivery Service - Courier service to PUC.	1.00	6.50	6.50
12/29/2014	BJS		Delivery Service - Courier service from PUC to DWMR.	1.00	7.50	7.50
Total Disbursements:						\$29.00

Total Services	\$1,353.00
Total Disbursements	\$29.00
Total Current Charges	\$1,382.00
Total Due This Invoice	\$1,382.00
Previous Balance	\$0.00
PAY THIS AMOUNT	\$1,382.00

INFORMATION

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P.O. Box 93097
Austin, TX 78709-3097

(512) 892-1876

Invoice

Exhibit A

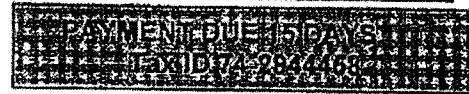
1068	Page 7 of 75
85754	
12/13/2014	
12/7/2014-12/13/2014	
\$205.50	

Accounts Payable
Duggins Wren Mann & Romero LLP.
P. O. Box 1149
Austin TX 78767

RECEIVED
DEC 15 2014

ENTERED

DEC 15 2014
217073



Customer Number	1068	Invoice Date	12/13/2014
Invoice Number	85754	Invoice Amount	\$205.50

On Demand

Date Ready Order Type Deliver Date	Order ID Caller	Origin	Destination	References
12/10/2014 12:30 PM 1 Hour Bike Delivery	742934	Duggins Wren Mann & Romero 600 Congress Ave Austin TX 78701-3348	Public Utility Commission of Texas 1701 Congress Ave Austin TX 78701-1402	18-186/BJs
12/10/2014 1:05 PM	Michele Barker (512) 744-9300			
		1 Hour Bike Delivery	\$7.50	
POD: Naomi H		Order Total:	\$7.50	
12/10/2014 1:30 PM 1 Hour Bike Delivery	742934.01	Public Utility Commission of Texas 1701 Congress Ave Austin TX 78701-1402	Duggins Wren Mann & Romero 600 Congress Ave Austin TX 78701-3348	18-186/BJs
12/10/2014 1:18 PM	Michele Barker (512) 744-9300			
		1 Hour Bike Delivery	\$7.50	
POD: Lacy V		Order Total:	\$7.50	

231542

231543



P.O. Box 93097
Austin, TX 78709-3097

(512) 892-1876

Invoice

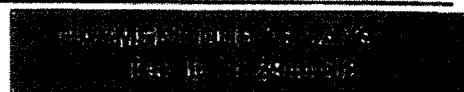
Exhibit A 1/15
Page 8 of 75

1068
85992
1/3/2015
12/28/2014-1/3/2015
\$203.71

Accounts Payable
Duggins Wren Mann & Romero LLP.
P. O. Box 1149
Austin TX 78767

ENTERED

JAN 06 2015
217351



1068	1/3/2015
85992	\$203.71

On Demand

Date Ready Order Type Deliver Date	Order ID Caller	Origin	Destination	References
12/29/2014 11:31 AM 2 Hour Bike Delivery 12/29/2014 12:40 PM	744210 Michele Barker (512) 744-9300	Duggins Wren Mann & Romero 600 Congress Ave Austin TX 78701-3348	Public Utility Commission of Tex: 1701 Congress Ave Austin TX 78701-1402	18-186/BJs
POD: L Clark			2 Hour Bike Delivery	\$8.50
			Order Total:	\$6.50
12/29/2014 1:31 PM 1 Hour Bike Delivery 12/29/2014 1:28 PM	744210.01 Michele Barker (512) 744-9300	Public Utility Commission of Texas 1701 Congress Ave Austin TX 78701-1402	Duggins Wren Mann & Romero 600 Congress Ave Austin TX 78701-3348	18-186/BJs
POD: L Veil			1 Hour Bike Delivery	\$7.50
			Order Total:	\$7.50

233997

233998

DUGGINS WREN MANN & ROMERO, LLP
A LIMITED LIABILITY PARTNERSHIP
P.O. Box 1149
Austin, Texas 78767

Exhibit A
Page 9 of 75

Billing Inquiries may be addressed to billing@dwmrlaw.com

December 08, 2014

Client: 000018
Matter: 000018-000186
Invoice#: 18662
Resp Atty: WCW

El Paso Electric
James Schichtl
P. O. Box 982
El Paso, TX 79960

RE: 000018-000186: El Paso Electric - 2014 EECRF Filing

Cost Center No. 2246
Work Order No. XR7501901700
Acct No. 928-000 / Expense Type No. 130

For Professional Services Rendered Through: December 5, 2014

Total Services	\$198.00
Total Current Charges	\$198.00
Total Due This Invoice	\$198.00
Previous Balance	\$10,230.00
PAY THIS AMOUNT	\$10,428.00

DUGGINS WREN MANN & ROMERO, LLP

A LIMITED LIABILITY PARTNERSHIP

P.O. Box 1149
Austin, Texas 78767

Billing Inquiries may be addressed to billing@dwmrlaw.com

December 08, 2014

Client: 000018
Matter: 000018-000186
Invoice#: 18862
Resp Atty: WCW

El Paso Electric
James Schichtl
P. O. Box 982
El Paso, TX 79960

RE: 000018-000186: El Paso Electric - 2014 EECRF Filing

Cost Center No. 2246
Work Order No. XR7501901700
Acct No. 928-000 / Expense Type No. 130

For Professional Services Rendered Through: December 5, 2014

Services

Date	Person	Description of Services	Hours	Rate	Amount
12/02/2014	BJS	Communicate w/J. Schichtl re compliance filing.	0.60	330.00	198.00
Total Professional Services:			0.60		198.00

Person Recap

Person	Level	Hours	Rate	Amount
Bret Slocum	Partner	0.60	330.00	198.00
Total Services				\$198.00
Total Disbursements				\$0.00
Total Current Charges				\$198.00
Total Due This Invoice				\$198.00
Previous Balance				\$10,230.00
PAY THIS AMOUNT				\$10,428.00

INFORMATION

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DUGGINS WREN MANN & ROMERO, LLP

A LIMITED LIABILITY PARTNERSHIP

P.O. Box 1149

Austin, Texas 78767

Exhibit A
Page 12 of 75

Billing Inquiries may be addressed to billing@dwmrlaw.com

December 08, 2014

Client: 000018
Matter: 000018-000186
Invoice#: 18646
Resp Atty: WCW

El Paso Electric
James Schichtl
P. O. Box 982
El Paso, TX 79960

RE: 000018-000186: El Paso Electric - 2014 EECRF Filing

Cost Center No. 2246

Work Order No. XR7501901700

Acct No. 928-000 / Expense Type No. 130

For Professional Services Rendered Through: November 30, 2014

Total Services	\$5,027.00
Total Disbursements	\$15.00
Total Current Charges	\$5,042.00
Total Due This Invoice	\$5,042.00
Previous Balance	\$5,188.00
PAY THIS AMOUNT	\$10,230.00

DUGGINS WREN MANN & ROMERO, LLP
A LIMITED LIABILITY PARTNERSHIP
P.O. Box 1149
Austin, Texas 78767

Billing Inquiries may be addressed to billing@dwmrlaw.com

December 08, 2014

Client: 000018
Matter: 000018-000186
Invoice#: 18646
Resp Atty: WCW

El Paso Electric
James Schichtl
P. O. Box 982
El Paso, TX 79960

RE: 000018-000186: El Paso Electric - 2014 EECRF Filing

Cost Center No. 2246
Work Order No. XR7501901700
Acct No. 928-000 / Expense Type No. 130

For Professional Services Rendered Through: November 30, 2014

Services

Date	Person	Description of Services	Hours	Rate	Amount
11/03/2014	BJS	Communicate w/M. Blanchard and others re Staff concern re line losses.	0.50	330.00	165.00
11/04/2014	BJS	Evaluate Staff concerns re line losses.	0.50	330.00	165.00
11/04/2014	BJS	Draft letter to Commissioners re line losses.	0.70	330.00	231.00
11/04/2014	BJS	Communicate w/parties re letter concerning line losses.	0.40	330.00	132.00
11/05/2014	BMW	Read ALJ's letter re PFD.	0.20	160.00	32.00
11/05/2014	BJS	TC Staff counsel re potential PUC concerns.	0.60	330.00	198.00
11/06/2014	BJS	Communicate w/Staff counsel re changes to letter.	0.50	330.00	165.00
11/07/2014	BJS	Revise letter to Commissioners.	0.30	330.00	99.00

Date	Person	Description of Services	Hours	Rate	Amount
11/07/2014	BJS	Communicate w/Staff counsel re line losses letter.	0.30	330.00	99.00
11/07/2014	BJS	Communicate w/parties re line losses letter.	0.30	330.00	99.00
11/07/2014	BJS	Outline oral argument.	1.10	330.00	363.00
11/12/2014	BJS	TC Staff re oral argument.	0.20	330.00	66.00
11/12/2014	BJS	TC D. Hinkson re Open Meeting.	0.10	330.00	33.00
11/12/2014	BJS	TC N. Gordon re Open Meeting.	0.20	330.00	66.00
11/12/2014	BJS	Coordinate meeting w/Staff re line losses.	0.60	330.00	198.00
11/13/2014	BMW	Review draft of oral argument re performance bonus.	0.90	160.00	144.00
11/13/2014	MSH	Review oral argument for EPE.	0.30	330.00	99.00
11/13/2014	BJS	Prepare for Open Meeting.	4.60	330.00	1,518.00
11/14/2014	MSH	Monitor Open Meeting re final order.	0.30	330.00	99.00
11/14/2014	BJS	Prepare for Open Meeting.	2.00	330.00	660.00
11/14/2014	BJS	Attend Open Meeting.	1.00	330.00	330.00
11/19/2014	BJS	TC N. Gordon re motion for rehearing.	0.20	330.00	66.00
Total Professional Services:			15.80		5,027.00

Person Recap

Person	Level	Hours	Rate	Amount
Bret Slocum	Partner	14.10	330.00	4,653.00
Mark Held	Partner	0.60	330.00	198.00
Beth Watkins	Paralegal	1.10	160.00	176.00

Disbursements

Date	Person	Task	Description of Disbursement	Units	Price	Amount
11/07/2014	BJS		Delivery Service - Courier service from PUC to DWMR.	1.00	7.50	7.50
11/07/2014	BJS		Delivery Service - Courier service to PUC.	1.00	7.50	7.50
Total Disbursements:						\$15.00

Total Services	\$5,027.00
Total Disbursements	\$15.00
Total Current Charges	\$5,042.00
Total Due This Invoice	\$5,042.00
Previous Balance	\$5,188.00
PAY THIS AMOUNT	\$10,230.00

INFORMATION

All lawyers in Texas have an obligation to maintain a high standard of ethical conduct toward their clients and others. To enforce this standard the State Bar of Texas investigates and prosecutes complaints of professional misconduct against attorneys licensed in Texas. If you should have any complaints please call the State Bar of Texas at 1-800-932-1900 toll free.

**COURIER
DEPOT**
P.O. Box 93097
Austin, TX 78709-3097
(512) 892-1878

Invoice

1068
85179
11/8/2014
11/2/2014-11/8/2014
\$175.08

Accounts Payable
Duggins Wren Mann & Romero LLP.
P. O. Box 1149
Austin TX 78767

ENTERED

NOV 11 2014
216598

ON DEMAND DELIVERY SERVICE
11/8/2014

1068	11/8/2014
85179	\$175.08

On Demand

Date Ready Order Type Deliver Date	Order ID Caller	Origin	Destination	References
11/7/2014 1:15 PM 1 Hour Bike Delivery	740346	Duggins Wren Mann & Romero 800 Congress Ave Austin TX 78701-3348	Public Utility Commission of Texas 1701 Congress Ave Austin TX 78701-1402	18-156/BJB
11/7/2014 1:42 PM	Michele Barker (512) 744-8300			
1 Hour Bike Delivery			\$7.50	226441
POD: Filed			Order Total:	\$7.50
11/7/2014 2:15 PM 1 Hour Bike Delivery	740346.01	Public Utility Commission of Texas 1701 Congress Ave Austin TX 78701-1402	Duggins Wren Mann & Romero 800 Congress Ave Austin TX 78701-3348	18-156/BJB
11/7/2014 1:52 PM	Michele Barker (512) 744-8300			
1 Hour Bike Delivery			\$7.50	226442
POD: L Veal			Order Total:	\$7.50
On Demand Totals:			\$175.06	
Customer Total:			\$175.06	

18646

DUGGINS WREN MANN & ROMERO, LLP

A LIMITED LIABILITY PARTNERSHIP

P.O. Box 1149

Austin, Texas 78767

Exhibit A
Page 17 of 75

Billing Inquiries may be addressed to billing@dwmrlaw.com

November 11, 2014

Client: 000018
Matter 000018-000186
Invoice#: 18462
Resp Atty: WCW

El Paso Electric
James Schichtl
P. O. Box 982
El Paso, TX 79960

RE: 000018-000186: El Paso Electric - 2014 EECRF Filing

Cost Center No. 2246

Work Order No. XR7501901700

Acct No. 928-000 / Expense Type No. 130

For Professional Services Rendered Through: October 31, 2014

Total Services	\$5,174.00	
Total Disbursements	\$14.00	
Total Current Charges		\$5,188.00
Total Due This Invoice		\$5,188.00
Previous Balance		\$0.00
PAY THIS AMOUNT		\$5,188.00

DUGGINS WREN MANN & ROMERO, LLP

A LIMITED LIABILITY PARTNERSHIP

P.O. Box 1149

Austin, Texas 78767

Billing Inquiries may be addressed to billing@dwmrlaw.com

November 11, 2014

Client: 000018
Matter: 000018-000186
Invoice#: 18462
Resp Atty: WCW

El Paso Electric
James Schichtl
P. O. Box 982
El Paso, TX 79960

RE: 000018-000186: El Paso Electric - 2014 EECRF Filing

Cost Center No. 2246

Work Order No. XR7501901700

Acct No. 928-000 / Expense Type No. 130

For Professional Services Rendered Through: October 31, 2014

Services

Date	Person	Description of Services	Hours	Rate	Amount
10/07/2014	BMW	Review proposal for decision and deadlines for exceptions.	0.80	160.00	128.00
10/21/2014	BMW	Review City's exceptions.	0.40	160.00	64.00
10/21/2014	BJS	Review City's exceptions to PFD.	1.60	330.00	528.00
10/21/2014	BJS	Outline reply to exceptions.	1.50	330.00	495.00
10/22/2014	BJS	Outline reply to exceptions.	3.40	330.00	1,122.00
10/23/2014	BJS	Draft reply to exceptions.	1.60	330.00	528.00
10/24/2014	BMW	Review draft reply to exceptions.	1.40	160.00	224.00

Date	Person	Description of Services	Hours	Rate	Amount
10/24/2014	MSH	Work on draft replies to exceptions.	0.90	330.00	297.00
10/24/2014	MSH	Review City's exceptions to PFD.	0.40	330.00	132.00
10/24/2014	BJS	Draft reply to exceptions.	3.00	330.00	990.00
10/27/2014	BMW	Review reply to exceptions to check all cites and quotes.	1.70	160.00	272.00
10/27/2014	BJS	Revise reply to exceptions.	0.40	330.00	132.00
10/28/2014	BMW	Review Staff's reply to exceptions.	0.40	160.00	64.00
10/28/2014	BJS	Review Staff's reply to exceptions.	0.60	330.00	198.00
Total Professional Services:			18.10		5,174.00

Person Recap

Person	Level	Hours	Rate	Amount
Mark Held	Partner	1.30	330.00	429.00
Bret Slocum	Partner	12.10	330.00	3,993.00
Beth Watkins	Paralegal	4.70	160.00	752.00

Disbursements

Date	Person	Task	Description of Disbursement	Units	Price	Amount
10/28/2014	BJS		Delivery Service - Courier service to PUC.	1.00	7.50	7.50
10/28/2014	BJS		Delivery Service - Courier service from PUC to DWMR.	1.00	6.50	6.50
Total Disbursements:						\$14.00

Total Services	\$5,174.00
Total Disbursements	\$14.00
Total Current Charges	\$5,188.00
Total Due This Invoice	\$5,188.00
Previous Balance	\$0.00
PAY THIS AMOUNT	\$5,188.00

INFORMATION

All lawyers in Texas have an obligation to maintain a high standard of ethical conduct toward their clients and others. To enforce this standard the State Bar of Texas investigates and prosecutes complaints of professional misconduct against attorneys licensed in Texas. If you should have any complaints please call the State Bar of Texas at 1-800-932-1900 toll free.



P.O. Box 93097
Austin, TX 78709-3097

(512) 892-1876

Invoice

1068
85074
11/1/2014
10/26/2014-11/1/2014
\$187.50

11/13
Exhibit A
Page 21 of 75

Accounts Payable
Duggins Wren Mann & Romero LLP.
P. O. Box 1149
Austin TX 78767

ENTERED

NOV - 4 2014

216531

PAYMENT DUE TO BANKS
BANK OF AMERICA

1068	11/1/2014
85074	\$187.50

On Demand

Date Ready Order Type Deliver Date	Order ID Caller	Origin	Destination	References
10/28/2014 10:30 AM 1 Hour Bike Delivery	739420	Duggins Wren Mann & Romero 600 Congress Ave Austin TX 78701-3348	Public Utility Commission of Texas 1701 Congress Ave Austin TX 78701-1402	18-186/BJS 18-186/BJS
10/28/2014 10:37 AM	Michele Barker (512) 744-9300			
			1 Hour Bike Delivery	\$7.50
POD: Rosie M			Order Total:	\$7.50
10/28/2014 11:30 AM 2 Hour Bike Delivery	739420.01	Public Utility Commission of Texas 1701 Congress Ave Austin TX 78701-1402	Duggins Wren Mann & Romero 600 Congress Ave 1900 Austin TX 78701-3348	18-186/BJS 18-186/BJS
10/28/2014 10:58 AM	Michele Barker (512) 744-9300			
			2 Hour Bike Delivery	\$6.50
POD: Lacey V			Order Total:	\$6.50

225577

225578

DUGGINS WREN MANN & ROMERO, LLP

A LIMITED LIABILITY PARTNERSHIP

P.O. Box 1149

Austin, Texas 78767

Exhibit A
Page 22 of 75

Billing Inquiries may be addressed to billing@dwmrlaw.com

September 11, 2014

Client: 000018
Matter: 000018-000186
Invoice#: 18118
Resp Atty: WCW

El Paso Electric
James Schichtl
P. O. Box 982
El Paso, TX 79960

RE: 000018-000186: El Paso Electric - 2014 EECRF Filing

Cost Center No. 2246

Work Order No. XR7501901700

Acct No. 928-000 / Expense Type No. 130

For Professional Services Rendered Through: August 31, 2014

Total Services	\$34,195.00
Total Disbursements	\$50.40
Total Current Charges	\$34,245.40
Total Due This Invoice	\$34,245.40
Previous Balance	\$47,694.01
PAY THIS AMOUNT	\$81,939.41

DUGGINS WREN MANN & ROMERO, LLP

A LIMITED LIABILITY PARTNERSHIP

P.O. Box 1149
Austin, Texas 78767

Billing inquiries may be addressed to billing@dwmrlaw.com

September 11, 2014

Client: 000018
Matter: 000018-000186
Invoice#: 18118
Resp Atty: WCW

El Paso Electric
James Schichtl
P. O. Box 982
El Paso, TX 79960

RE: 000018-000186: El Paso Electric - 2014 EECRF Filing

Cost Center No. 2246
Work Order No. XR7501901700
Acct No. 928-000 / Expense Type No. 130

For Professional Services Rendered Through: August 31, 2014

Services

Date	Person	Description of Services	Hours	Rate	Amount
08/01/2014	BMW	Revise exhibit log.	0.30	160.00	48.00
08/01/2014	BJS	Outline brief.	2.70	330.00	891.00
08/04/2014	BJS	Draft brief.	5.20	330.00	1,716.00
08/05/2014	MSH	Work on proposed findings of fact and conclusions of law.	2.50	330.00	825.00
08/05/2014	BJS	Draft brief.	4.10	330.00	1,353.00
08/06/2014	BMW	Review briefing outline.	0.30	160.00	48.00
08/06/2014	MSH	Work on proposed findings of fact and conclusions of law.	5.50	330.00	1,815.00

Date	Person	Description of Services	Hours	Rate	Amount
08/06/2014	BJS	Draft brief.	6.10	330.00	2,013.00
08/07/2014	MSH	Work on proposed findings of fact and conclusions of law.	2.10	330.00	693.00
08/07/2014	BJS	Draft brief.	7.70	330.00	2,541.00
08/08/2014	MSH	Work on findings of fact and conclusions of law.	1.10	330.00	363.00
08/08/2014	MSH	Review draft initial brief.	2.80	330.00	924.00
08/08/2014	BJS	Draft brief.	5.90	330.00	1,947.00
08/08/2014	BJS	Revise findings of fact.	1.10	330.00	363.00
08/11/2014	BMW	Work on initial brief.	5.30	160.00	848.00
08/11/2014	MSH	Work on initial brief.	0.30	330.00	99.00
08/11/2014	BJS	Draft brief.	2.60	330.00	858.00
08/12/2014	BMW	Work on brief.	4.80	160.00	768.00
08/12/2014	BJS	Revise agreed findings of fact.	3.00	330.00	990.00
08/12/2014	BJS	Revise brief.	0.70	330.00	231.00
08/13/2014	BMW	Work on brief.	2.70	160.00	432.00
08/13/2014	BJS	Revise agreed findings of fact.	0.70	330.00	231.00
08/13/2014	BJS	Draft brief.	3.50	330.00	1,155.00
08/14/2014	BMW	Review initial briefs.	0.50	160.00	80.00
08/14/2014	BJS	Revise brief.	1.50	330.00	495.00
08/14/2014	BJS	Finalize brief.	1.00	330.00	330.00
08/14/2014	BJS	Evaluate City's brief.	2.00	330.00	660.00

Date	Person	Description of Services	Hours	Rate	Amount
08/15/2014	MSH	Review City and Staff's initial briefs.	0.80	330.00	264.00
08/15/2014	MSH	Work on reply brief.	2.30	330.00	759.00
08/15/2014	BJS	Draft reply brief.	2.90	330.00	957.00
08/15/2014	BJS	Review City brief.	0.60	330.00	198.00
08/15/2014	BJS	Review Staff's edits to agreed findings of fact.	0.50	330.00	165.00
08/16/2014	BJS	Draft reply brief.	2.50	330.00	825.00
08/17/2014	BJS	Draft reply brief.	1.20	330.00	396.00
08/18/2014	BMW	Work on reply brief.	4.40	160.00	704.00
08/18/2014	BJS	Draft reply brief.	6.60	330.00	2,178.00
08/19/2014	BMW	Work on brief and attached findings and conclusions.	1.20	160.00	192.00
08/19/2014	MSH	Work on reply brief.	3.10	330.00	1,023.00
08/19/2014	BJS	Draft reply brief and contested findings of fact.	5.20	330.00	1,716.00
08/20/2014	BMW	Work on reply brief.	1.80	160.00	288.00
08/20/2014	BJS	Draft reply brief.	2.60	330.00	858.00
08/21/2014	BMW	Work on reply brief.	2.60	160.00	416.00
08/21/2014	BMW	Review other parties' reply briefs.	1.10	160.00	176.00
08/21/2014	BJS	Draft cover letter for agreed findings.	0.60	330.00	198.00
08/21/2014	BJS	Communicate w/parties re agreed findings.	0.30	330.00	99.00
08/26/2014	BJS	Review City's reply brief.	0.20	330.00	66.00
Total Professional Services:			116.50		34,195.00

Person Recap

Person	Level	Hours	Rate	Amount
Mark Held	Partner	20.50	330.00	6,765.00
Bret Slocum	Partner	71.00	330.00	23,430.00
Beth Watkins	Paralegal	25.00	160.00	4,000.00

Disbursements

Date	Person	Task	Description of Disbursement	Units	Price	Amount
08/14/2014	BJS		Postage.	3.00	1.40	4.20
08/21/2014	BJS		Postage.	3.00	1.40	4.20
08/06/2014	BJS		Delivery Service - Courier service to PUC.	1.00	6.50	6.50
08/06/2014	BJS		Delivery Service - Courier service from PUC to DWMR.	1.00	6.50	6.50
08/14/2014	BJS		Delivery Service - Courier service to PUC.	1.00	7.50	7.50
08/14/2014	BJS		Delivery Service - Courier service from PUC to DWMR.	1.00	6.50	6.50
08/21/2014	BJS		Delivery Service - Courier service to PUC.	1.00	7.50	7.50
08/21/2014	BJS		Delivery Service - Courier service from PUC to DWMR.	1.00	7.50	7.50
Total Disbursements:						\$50.40

Total Services	\$34,195.00
Total Disbursements	\$50.40
Total Current Charges	\$34,245.40
Total Due This Invoice	\$34,245.40
Previous Balance	\$47,694.01
PAY THIS AMOUNT	\$81,939.41

INFORMATION

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P.O. Box 93097
Austin, TX 78709-3097

(512) 892-1876

Invoice

Exhibit A

Page 27 of 75

1068
83844
8/8/2014
8/8/2014-8/9/2014
\$265.47

Accounts Payable
Duggins Wren Mann & Romero LLP.
P. O. Box 1149
Austin TX 78767

RECEIVED

AUG 12 2014

BBS
8/12/14

ENTERED

AUG 12 2014
215461

Invoice Number	Invoice Date
1068	8/9/2014
Invoice Amount	Invoice Amount
83844	\$265.47

On Demand

Date Ready Order Type Deliver Date	Order ID Caller	Origin	Destination	References
8/6/2014 10:15 AM 2 Hour Bike Delivery 8/6/2014 11:14 AM	733020 Michele Barker (512) 744-9300	Duggins Wren Mann & Romero 600 Congress Ave Austin TX 78701-3348	Public Utility Commission of Texas 1701 Congress Ave Austin TX 78701-1402	18-186/BJS
			2 Hour Bike Delivery	\$6.50
PO#: NHDiggins			Order Total:	\$6.50
8/6/2014 12:15 PM 2 Hour Bike Delivery 8/6/2014 12:05 PM	733020.01 Michele Barker (512) 744-9300	Public Utility Commission of Texas 1701 Congress Ave Austin TX 78701-1402	Duggins Wren Mann & Romero 600 Congress Ave Austin TX 78701-3348	18-186/BJS
			2 Hour Bike Delivery	\$6.50
PO#: Front Desk			Order Total:	\$6.50

212410

212411



P.O. Box 93097
Austin, TX 78709-3097

(512) 892-1876

Invoice

Exhibit A

Page 28 of 75

1068
83927
8/16/2014
8/10/2014-8/16/2014
\$63.00

Accounts Payable
Duggins Wren Mann & Romero LLP.
P. O. Box 1149
Austin TX 78767

ENTERED

AUG 19 2014
215509

On Demand

1068	8/16/2014
83927	\$63.00

Date Ready Order Type Deliver Date	Order ID Caller	Origin	Destination	References
8/14/2014 11:00 AM 1 Hour Bike Delivery	733674	Duggins Wren Mann & Romero 800 Congress Ave Austin TX 78701-3348	Public Utility Commission of Texas 1701 Congress Ave Austin TX 78701-1402	18-186/BJ5
8/14/2014 11:46 AM	Michele Barker (512) 744-9300			
		1 Hour Bike Delivery	\$7.50	213703
POD: N Huggins		Order Total:	\$7.50	
8/14/2014 12:00 PM 2 Hour Bike Delivery	733674.01	Public Utility Commission of Texas 1701 Congress Ave Austin TX 78701-1402	Duggins Wren Mann & Romero 800 Congress Ave Austin TX 78701-3348	18-186/BJ5
8/14/2014 12:00 PM	Michele Barker (512) 744-9300			
		2 Hour Bike Delivery	\$6.50	213704
POD: Front Desk		Order Total:	\$6.50	

We appreciate your business!

Page 1 of 2



P.O. Box 93097
Austin, TX 78709-3097

(512) 892-1876

Invoice

Exhibit A

Page 29 of 75

1068	8/23/2014
84039	8/17/2014-8/23/2014
\$167.71	

Accounts Payable
Duggins Wren Mann & Romero LLP.
P. O. Box 1149
Austin TX 78767

RECEIVED

AUG 26 2014

ENTERED

AUG 26 2014

215662



1068	8/23/2014
84039	\$167.71

On Demand

Date Ready Order Type Deliver Date	Order ID Caller	Origin	Destination	References
8/21/2014 1:45 PM 1 Hour Bike Delivery	734272	Duggins Wren Mann & Romero 600 Congress Ave Austin TX 78701-3348	Public Utility Commission of Tex 1701 Congress Ave Austin TX 78701-1402	18-186/BJ5
8/21/2014 2:02 PM	Michele Barker (512) 744-9300			
POD: Naomi H		1 Hour Bike Delivery	\$7.50	214626
		Order Total:	\$7.50	
8/21/2014 2:45 PM 1 Hour Bike Delivery	734272.01	Public Utility Commission of Texas 1701 Congress Ave Austin TX 78701-1402	Duggins Wren Mann & Romero 600 Congress Ave Austin TX 78701-3348	18-186/BJ5
8/21/2014 2:17 PM	Michele Barker (512) 744-9300			
POD: Lasonya		1 Hour Bike Delivery	\$7.50	214627
		Order Total:	\$7.50	

DUGGINS WREN MANN & ROMERO, LLP

A LIMITED LIABILITY PARTNERSHIP

P.O. Box 1149

Austin, Texas 78767

Exhibit A

Page 30 of 75

Billing inquiries may be addressed to billing@dwmrlaw.com

August 12, 2014

Client: 000018
Matter: 000018-000186
Invoice#: 17935
Resp Atty: WCW

El Paso Electric
James Schichtl
P. O. Box 982
El Paso, TX 79960

RE: 000018-000186: El Paso Electric - 2014 EECRF Filing

Cost Center No. 2246

Work Order No. XR7501901700

Acct No. 928-000 / Expense Type No. 130

For Professional Services Rendered Through: July 31, 2014

Total Services	\$45,509.50
Total Disbursements	\$2,184.51
Total Current Charges	\$47,694.01
Total Due This Invoice	\$47,694.01
Previous Balance	\$0.00
PAY THIS AMOUNT	\$47,694.01

DUGGINS WREN MANN & ROMERO, LLP

A LIMITED LIABILITY PARTNERSHIP

P.O. Box 1149

Austin, Texas 78767

Billing Inquiries may be addressed to billing@dwmrlaw.com

August 12, 2014

Client: 000018
Matter: 000018-000186
Invoice#: 17935
Resp Atty: WCW

El Paso Electric
James Schichtl
P. O. Box 982
El Paso, TX 79960

RE: 000018-000186: El Paso Electric - 2014 EECRF Filing
Cost Center No. 2246
Work Order No. XR7501901700
Acct No. 928-000 / Expense Type No. 130

For Professional Services Rendered Through: July 31, 2014

Services

Date	Person	Description of Services	Hours	Rate	Amount
07/01/2014	BJS	Analyze issues raised in deposition.	2.50	330.00	825.00
07/01/2014	BJS	Communicate w/Staff re request for invoices.	0.40	330.00	132.00
07/01/2014	BJS	Communicate w/D. Hinkson and J. Schichtl re Staff request.	0.30	330.00	99.00
07/01/2014	BJS	Review N. Gordon affidavit.	0.40	330.00	132.00
07/02/2014	BJS	Work on J. Schichtl supplemental testimony.	2.00	330.00	660.00
07/02/2014	BJS	Evaluate potential procedural issues.	1.50	330.00	495.00
07/02/2014	BJS	Communicate w/Staff re procedural issues.	0.40	330.00	132.00