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| APPLICATION OF EL PASO ELECTRIC | § | PUBLIC UTILITY COMMISSION |
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| COMPANY FOR APPROVAL TO | § | BEFORE THE STATE CONTICE |
| REVISE ITS ENERGY EFFICIENCY | § | \mathbf{OF} |
| COST RECOVERY FACTOR AND | § | ADMINISTRATIVE HEARINGS |
| REQUEST TO ESTABLISH REVISED | § | |
| COST CAP | § | |

PROOF OF NOTICE

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| COST RECOVERY FACTOR AND | § | ADMINISTRATIVE HEARINGS |
| REQUEST TO ESTABLISH REVISED | § | |
| COST CAP | § | |

AFFIDAVIT OF MICHELE R. BARKER

| STATE OF TEXAS | § |
|------------------|---|
| | § |
| COUNTY OF TRAVIS | § |

BEFORE ME, the undersigned authority, on this day personally appeared Michele Barker, who being by me first duly sworn, on oath, deposed and said the following:

- My name is Michele R. Barker. I am over the age of twenty-one years, am of sound mind, have personal knowledge of the statements made herein, and the facts are true and correct. I am competent to make this Affidavit.
- 2. I am a legal secretary at the law firm of Duggins Wren Mann & Romero, LLP, where I often assist in filings made by or for El Paso Electric Company (EPE or Company) in cases before the Public Utility Commission of Texas.
- 3. On May 1, 2015, EPE filed an application entitled, "Application of El Paso Electric for Approval to Revise its Energy Efficiency Cost Recovery Factor and Request To Establish Revised Cost Cap." EPE's application was assigned Public Utility Commission of Texas (PUC) Docket No. 44677.
- 4. On May 1, 2015, I sent by facsimile a copy of the notice of EPE's filing in Docket No. 44677 to all parties that participated in EPE's last rate proceeding, PUC Docket No. 40094, which includes all of the parties that participated in EPE's last EECRF proceeding, Docket No. 42449. I also sent a copy of the notice by First Class United

States mail to Michael DeYoung, who is a representative at the Texas Department of Housing and Community Affairs, which is the state agency responsible for administering the federal weatherization program.

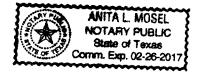
5. Attachment A to my affidavit is the facsimile cover page (including the attachment) that I sent to the parties and the confirmation pages for that facsimile.

Michele Barker

Michele R. Barker

SUBSCRIBED AND SWORN TO BEFORE ME, a Notary Public, in and for the State of Texas, this 14th day of May 2015.

Notary Public in and for the State of Texas



NOTICE OF APPLICATION OF EL PASO ELECTRIC COMPANY FOR APPROVAL TO REVISE ITS ENERGY EFFICIENCY COST RECOVERY FACTOR AND REQUEST TO ESTABLISH REVISED COST CAP

On May 1, 2015, El Paso Electric Company (EPE or the Company) submitted to the Public Utility Commission of Texas (PUCT) its Application for Approval to Revise Its Energy Efficiency Cost Recovery Factor and Request to Establish Revised Cost Cap (Application) as permitted under Section 39.905(b) of the Public Utility Regulatory Act (PURA) and under PUCT Substantive Rule 25.181(f) relating to recovery of costs for energy efficiency programs. The filing was assigned Docket No. 44677 by the PUCT. EPE requested that its revised energy efficiency cost recovery factor (EECRF) become effective beginning with the first billing cycle of its January 2016 billing month, which begins on January 1, 2016. All EPE retail electric customers in its Texas service area that fall within the classes subject to the EECRF will be affected by approval of the Company's Application.

EPE's proposed EECRF rates for commercial customers in aggregate will exceed the cost cap prescribed by Rule 25.181(f)(7). Therefore, pursuant to P.U.C. SUBST. R. 25.181(f)(2), EPE requested that the Commission find good cause to revise the Company's cost cap to permit the Company to recover energy efficiency costs necessary to achieve the energy efficiency goal.

In its Application, EPE requested to recover through its 2016 EECRF approximately \$5,505,457 in energy efficiency costs, reflecting the following five components:

- 1) \$4,384,650 in projected energy efficiency program costs for 2016;
- 2) a \$1,012,131 performance bonus based on the Company's 2014 energy efficiency program performance;
- 3) EPE's prior year EECRF proceeding expenses of \$181,470;
- 4) a \$106,636 true-up adjustment representing EPE's net over-recovery of 2014 program costs actually incurred; and,
- 5) Evaluation, Measure and Verification costs of \$33,842.

Under EPE's EECRF request, based on EPE's current base rates and fixed fuel factor, a residential customer using 600 kWh of electricity per month would be charged \$0.60 per month, which is approximately 11 cents lower on average per month than the EECRF approved in EPE's last EECRF proceeding, PUCT Docket No. 42449. The Company's requested EECRF rates are as follows:

| Customer Class | | EECRF |
|--|-----|--------------|
| Residential Service Rate | \$ | 0.000998 |
| Small Commercial Service Rate | \$ | 0.001481 |
| Outdoor Recreational Lighting Service Rate | (\$ | 0.000409) |
| Governmental Street Lighting and Signal Service Rate | \$ | 0.007801 |
| Municipal Pumping Service Rate | (\$ | 0.000834) |
| Time-of-Use Municipal Pumping Service | (\$ | 0.000834) |
| Water Heating | (\$ | 0.000493) |
| Irrigation Service Rate | (\$ | 0.000808) |
| General Service Rate | \$ | 0.001163 |
| Large Power Service Rate (excludes transmission) | \$ | 0.001205 |
| Cotton Gin Service Rate | \$ | 0.002224 |
| City and County Service Rate | \$ | 0.001433 |
| University Service Rate | \$ | 0.001977 |
| Maintenance Power Service for Cogeneration and Small Power | | |
| Production Facilities | (\$ | 0.002680) |
| Backup Power Service for Cogeneration and Small Power Production | | , |
| Facilities | (\$ | 0.002680) |

Persons with questions or who want more information about EPE's application may contact the Company at 100 N. Stanton St., El Paso, Texas 79901, or call (915) 543-4354. A complete copy of the application is available for inspection at the address listed above. The Commission will review EPE's Application, establish an intervention date for interested persons, and determine whether EPE's Application should be approved. The Commission's proceeding to review EPE's Application has been assigned Docket No. 44677. Persons who wish to intervene in or comment upon these proceedings, or obtain further information, should contact the Public Utility Commission of Texas, P.O. Box 13326, Austin, Texas 78711-3326, or call the Commission's Office of Consumer Protection at (512) 936-7120 or (888) 782-8477. Hearing and speech-impaired individuals with text telephones (TTY) may contact the Commission at (512) 936-7136 or use Relay Texas (toll-free) 1-800-735-2989. All communications should refer to Docket No. 44677.



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| Robert A. Ganton | U.S. Dept. of Defense | 703-806-0123 |

Message: PUC Docket No. 44677 - Application of El Paso Electric Company for Approval to Revise its Energy Efficiency Cost Recovery Factor and Request to Establish Revised Cost Cap

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| 014 | 862 | 912023420807 | 02:26:03 p.m. 05-01-2015 | 00:01:03 | 3/3 | 1 | EC | нѕ | CP28800 |

Abbreviations:

HS: Host send

PL: Polled local

MP: Mailbox print

CP: Completed

TS: Terminated by system

HR: Host receive WS: Waiting send PR: Polled remote MS: Mailbox save

RP: Report FF: Fax Forward

FA: Fail TU: Terminated by user G3: Group 3

EC: Error Correct

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HR: Host receive WS: Waiting send

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