

**SOUTHWEST REGION WATER (CARDINAL VALLEY)  
BILL COMPARISON (CURRENT vs. PROPOSED RATES)**

Meter Size	Cardinal Valley Existing			Cardinal Valley Proposed		
	Total Charges			Total Charges		
	@ 5,000G per Month	@ 10,000G per Month	@ 30,000G per Month	@ 5,000G per Month	@ 10,000G per Month	@ 30,000G per Month
5/8" x 3/4"	\$48.00	\$61.75	\$116.75	\$68.87	\$89.42	\$181.59
1"	N/A	N/A	N/A	\$141.37	\$161.92	\$254.09
1 1/2"	N/A	N/A	N/A	\$262.19	\$282.74	\$374.91
2"	N/A	N/A	N/A	\$407.18	\$427.73	\$519.90
3"	N/A	N/A	N/A	\$793.82	\$814.37	\$906.54
4"	N/A	N/A	N/A	\$1,228.79	\$1,249.34	\$1,341.51
6"	N/A	N/A	N/A	\$2,437.04	\$2,457.59	\$2,549.76
8"	N/A	N/A	N/A	\$3,886.94	\$3,907.49	\$3,999.66
10"	N/A	N/A	N/A	\$5,578.49	\$5,599.04	\$5,691.21
12"	N/A	N/A	N/A	\$12,103.04	\$12,123.59	\$12,215.76

<b>EXISTING</b>	<b>PROPOSED</b>
<b>CARDINAL VALLEY</b>	

**MINIMUM MONTHLY CHARGES:**

**Monthly Minimum Charge by Meter Size**

	(Includes 1,000 Gallons)
5/8" x 3/4"	\$37.00
1"	N/A
1 1/2"	N/A
2"	N/A
3"	N/A
4"	N/A
6"	N/A
8"	N/A
10"	N/A
12"	N/A

**Monthly Minimum Charge by Meter Size**

	(Includes 0 Gallons)
5/8" x 3/4"	\$48.33
1"	\$120.83
1 1/2"	\$241.65
2"	\$386.64
3"	\$773.28
4"	\$1,208.25
6"	\$2,416.50
8"	\$3,866.40
10"	\$5,557.95
12"	\$12,082.50

**CHARGES PER 1,000 GALLONS USED:**

<b>Gallage Charge</b>	
1 to 1,000 Gallons	\$0.00
Per 1,000 Gallons Thereafter	\$2.75
<b>Regional Pass-Through Gallage Charge</b>	\$0.0000

**CHARGES PER 1,000 GALLONS USED:**

<b>Gallage Charge</b>	
1 to 20,000 Gallons	\$3.10
Per 1,000 Gallons Thereafter	\$4.10
<b>Regional Pass-Through Gallage Charge</b>	\$1.0088

MISCELLANEOUS FEES (CURRENT)	
Tap Fee 5/8" x 3/4" Meter	\$500.00
Tap Fee (Unique Costs)	
Tap Fee (Larger Meter)	Actual Cost
Reconnection Fee – Non- payment of bill	\$25.00
Reconnection Fee - Customer's request that service be disconnected	\$25.00
Transfer Fee	\$25.00
Late Charge	\$5.00
Returned Check Charge	\$20.00
Customer Deposit Residential	\$50.00
Commercial & Non-Residential Deposit	1/6 of estimated annual bill
Meter Test Fee	\$25.00
Meter Relocation Fee (Customer's Request)	Actual Relocation Cost, Not to Exceed Tap Fee
Standard Meter Installation Fee	
Customer Service Inspection Fee	
Lock Removal or Damage Fee	
Damaged Meter and Appurtenances Fee	
Seasonal Reconnection Fee -	
Regulatory Assessment Fee – 1.0%	
Governmental Testing, Inspection and Costs Surcharge – When authorized in writing by TCEQ and after notice to customers, the utility may increase rates to recover increased costs for inspection fees and water testing. [30 TAC 291.21(k)(2)]	
Line Extension and Construction Charges – Refer to Tariff Section 3.0--Extension Policy for terms, Conditions, and charges when new construction is necessary to provide service.	

MISCELLANEOUS FEES (PROPOSED)	
Tap Fee 5/8" x 3/4" Meter	\$900.00 <sup>1</sup>
Tap Fee (Unique Costs)	Actual Cost <sup>2</sup>
Tap Fee (Larger Meter)	Actual Cost <sup>3</sup>
Reconnection Fee – Non- payment of bill	\$25.00
Reconnection Fee - Customer's request that service be disconnected	\$75.00
Transfer Fee	\$50.00
Late Charge	10%
Returned Check Charge	\$25.00
Customer Deposit - Residential	\$50.00
Customer Deposit – Commercial or Non-Residential	1/6 of estimated annual bill
Meter Test Fee	\$25.00
Meter/Service Relocation (Customer's Request)	Actual Cost
Standard Meter Installation Fee	\$150.00
Customer Service Inspection Fee	\$100.00 <sup>4</sup>
Illegal Reconnection, Lock Removal, or Damage Fee	\$85.00 <sup>5</sup>
Damaged Meter and Appurtenances Fee	Actual Cost
Seasonal Reconnection Fee - NONE	
Regulatory Assessment Fee – 1.0%	
Governmental Testing, Inspection and Costs Surcharge – When authorized in writing by TCEQ and after notice to customers, the utility may increase rates to recover increased costs for inspection fees and water testing. [30 TAC 291.21(k)(2)]	
Line Extension and Construction Charges – Refer to Tariff Section 3.0--Extension Policy for terms, Conditions, and charges when new construction is necessary to provide service.	

<sup>1</sup> This tap fee covers the Utility's costs for materials and labor to install a standard residential 5/8" x 3/4" meter. An additional fee to cover unique costs is permitted as listed on the Utility's tariff.

<sup>2</sup> For example, a road bore for customers outside a subdivision is a unique cost. Unique costs will be determined on a case-by-case basis.

<sup>3</sup> This tap fee is based on the Utility's actual cost for materials and labor for meters larger than standard 5/8" x 3/4" meters. Unique costs, such as road bores, will be charged in addition to this tap fee at their actual cost of installation.

<sup>4,5</sup> See page 36 for requirements and language changes to "Customer Service Inspection Fee", "Illegal Reconnection, Lock Removal, or Damage Fee", and "Damaged Meter and Appurtenances Fee".

**SOUTHWEST REGION WATER (STONE MOUNTAIN AT CAVERN SPRINGS)**  
BILL COMPARISON (CURRENT vs. PROPOSED RATES)

Meter Size	Cavern Springs Existing			Cavern Springs Proposed		
	Total Charges			Total Charges		
	@ 5,000G per Month	@ 10,000G per Month	@ 30,000G per Month	@ 5,000G per Month	@ 10,000G per Month	@ 30,000G per Month
5/8" x 3/4"	\$50.00	\$60.00	\$140.00	\$68.87	\$89.42	\$181.59
1"	\$83.67	\$93.67	\$173.67	\$141.37	\$161.92	\$254.09
1 1/2"	\$166.50	\$176.50	\$256.50	\$262.19	\$282.74	\$374.91
2"	\$266.50	\$276.50	\$356.50	\$407.18	\$427.73	\$519.90
3"	\$500.00	\$510.00	\$590.00	\$793.82	\$814.37	\$906.54
4"	\$833.50	\$843.50	\$923.50	\$1,228.79	\$1,249.34	\$1,341.51
6"	N/A	N/A	N/A	\$2,437.04	\$2,457.59	\$2,549.76
8"	N/A	N/A	N/A	\$3,886.94	\$3,907.49	\$3,999.66
10"	N/A	N/A	N/A	\$5,578.49	\$5,599.04	\$5,691.21
12"	N/A	N/A	N/A	\$12,103.04	\$12,123.59	\$12,215.76

<b>EXISTING</b>	<b>PROPOSED</b>
<b>CAVERN SPRINGS</b>	

MINIMUM MONTHLY CHARGES:

Monthly Minimum Charge by Meter Size

	(Includes 0 Gallons)
5/8" x 3/4"	\$40.00
1"	\$73.67
1 1/2"	\$156.50
2"	\$256.50
3"	\$490.00
4"	\$823.50
6"	N/A
8"	N/A
10"	N/A
12"	N/A

Monthly Minimum Charge by Meter Size

	(Includes 0 Gallons)
5/8" x 3/4"	\$48.33
1"	\$120.83
1 1/2"	\$241.65
2"	\$386.64
3"	\$773.28
4"	\$1,208.25
6"	\$2,416.50
8"	\$3,866.40
10"	\$5,557.95
12"	\$12,082.50

CHARGES PER 1,000 GALLONS USED:

Gallonge Charge	
1 to 10,000 Gallons	\$2.00
Per 1,000 Gallons Thereafter	\$4.00
Regional Pass-Through Gallonge Charge	\$0.0000

CHARGES PER 1,000 GALLONS USED:

Gallonge Charge	
1 to 20,000 Gallons	\$3.10
Per 1,000 Gallons Thereafter	\$4.10
Regional Pass-Through Gallonge Charge	\$1.0088

MISCELLANEOUS FEES (CURRENT)	
Tap Fee 5/8" x 3/4" Meter	\$1500.00
Tap Fee (Unique Costs)	Actual Cost
Tap Fee (Larger Meter)	Actual Cost
Reconnection Fee – Non- payment of bill	\$25.00
Reconnection Fee - Customer's request that service be disconnected	\$25.00
Transfer Fee	\$45.00
Late Charge	\$5.00
Returned Check Charge	\$25.00
Customer Deposit Residential	\$50.00
Commercial & Non-Residential Deposit	1/6 of estimated annual bill
Meter Test Fee	\$25.00
Meter Relocation Fee (Customer's Request)	Actual Relocation Cost, Not to Exceed Tap Fee
Standard Meter Installation Fee	
Customer Service Inspection Fee	
Lock Removal or Damage Fee	
Damaged Meter and Appurtenances Fee	
Seasonal Reconnection Fee -	
Regulatory Assessment Fee – 1.0%	
Governmental Testing, Inspection and Costs Surcharge –	
Line Extension and Construction Charges – Refer to Section 3.0--Extension Policy for terms, Conditions, and charges when new construction is necessary to provide service.	

MISCELLANEOUS FEES (PROPOSED)	
Tap Fee 5/8" x 3/4" Meter	\$900.00 <sup>1</sup>
Tap Fee (Unique Costs)	Actual Cost <sup>2</sup>
Tap Fee (Larger Meter)	Actual Cost <sup>3</sup>
Reconnection Fee – Non- payment of bill	\$25.00
Reconnection Fee - Customer's request that service be disconnected	\$75.00
Transfer Fee	\$50.00
Late Charge	10%
Returned Check Charge	\$25.00
Customer Deposit - Residential	\$50.00
Customer Deposit – Commercial or Non-Residential	1/6 of estimated annual bill
Meter Test Fee	\$25.00
Meter/Service Relocation (Customer's Request)	Actual Cost
Standard Meter Installation Fee	\$150.00
Customer Service Inspection Fee	\$100.00 <sup>4</sup>
Illegal Reconnection, Lock Removal, or Damage Fee	\$85.00 <sup>5</sup>
Damaged Meter and Appurtenances Fee	Actual Cost
Seasonal Reconnection Fee - NONE	
Regulatory Assessment Fee – 1.0%	
Governmental Testing, Inspection and Costs Surcharge – When authorized in writing by TCEQ and after notice to customers, the utility may increase rates to recover increased costs for inspection fees and water testing. [30 TAC 291.21(k)(2)]	
Line Extension and Construction Charges – Refer to Tariff Section 3.0--Extension Policy for terms, Conditions, and charges when new construction is necessary to provide service.	

- <sup>1</sup> This tap fee covers the Utility's costs for materials and labor to install a standard residential 5/8" x 3/4" meter. An additional fee to cover unique costs is permitted as listed on the Utility's tariff.
- <sup>2</sup> For example, a road bore for customers outside a subdivision is a unique cost. Unique costs will be determined on a case-by-case basis.
- <sup>3</sup> This tap fee is based on the Utility's actual cost for materials and labor for meters larger than standard 5/8" x 3/4" meters. Unique costs, such as road bores, will be charged in addition to this tap fee at their actual cost of installation.
- <sup>4,5</sup> See page 36 for requirements and language changes to "Customer Service Inspection Fee", "Illegal Reconnection, Lock Removal, or Damage Fee," and "Damaged Meter and Appurtenances Fee".

**SOUTHWEST REGION WATER (HARPER WATER COMPANY, INC. SYSTEMS - GUADALUPE HEIGHTS UTILITY CO., HARPER ROAD ESTATES, NORTHWEST HILLS WATER COMPANY, WEST OAK HEIGHTS, HIGHLANDS RANCH SUBDIVISION\*)**

**BILL COMPARISON (CURRENT vs. PROPOSED RATES)**

Meter Size	Harper Water Company Existing			Harper Water Company Proposed		
	Total Charges			Total Charges		
	@ 5,000G per Month	@ 10,000G per Month	@ 30,000G per Month	@ 5,000G per Month	@ 10,000G per Month	@ 30,000G per Month
5/8" x 3/4"	\$33.75	\$42.50	\$87.50	\$68.87	\$89.42	\$181.59
1"	\$50.50	\$59.25	\$104.25	\$141.37	\$161.92	\$254.09
1 1/2"	\$92.00	\$100.75	\$145.75	\$262.19	\$282.74	\$374.91
2"	\$142.00	\$150.75	\$195.75	\$407.18	\$427.73	\$519.90
3"	\$258.75	\$267.50	\$312.50	\$793.82	\$814.37	\$906.54
4"	N/A	N/A	N/A	\$1,228.79	\$1,249.34	\$1,341.51
6"	N/A	N/A	N/A	\$2,437.04	\$2,457.59	\$2,549.76
8"	N/A	N/A	N/A	\$3,886.94	\$3,907.49	\$3,999.66
10"	N/A	N/A	N/A	\$5,578.49	\$5,599.04	\$5,691.21
12"	N/A	N/A	N/A	\$12,103.04	\$12,123.59	\$12,215.76

<b>EXISTING</b>	<b>PROPOSED</b>
<b>HARPER WATER COMPANY</b>	

**MINIMUM MONTHLY CHARGES:**

**Monthly Minimum Charge by Meter Size**

	(Includes 0 Gallons)
5/8" x 3/4"	\$25.00
1"	\$41.75
1 1/2"	\$83.25
2"	\$133.25
3"	\$250.00
4"	N/A
6"	N/A
8"	N/A
10"	N/A
12"	N/A

**Monthly Minimum Charge by Meter Size**

	(Includes 0 Gallons)
5/8" x 3/4"	\$48.33
1"	\$120.83
1 1/2"	\$241.65
2"	\$386.64
3"	\$773.28
4"	\$1,208.25
6"	\$2,416.50
8"	\$3,866.40
10"	\$5,557.95
12"	\$12,082.50

**CHARGES PER 1,000 GALLONS USED:**

**Gallonge Charge**

1 to 10,000 Gallons	\$1.75
10,001 to 40,000 Gallons	\$2.25
Per 1,000 Gallons Thereafter	\$4.00

**Regional Pass-Through Gallonge Charge** \$0.0000

**CHARGES PER 1,000 GALLONS USED:**

**Gallonge Charge**

1 to 20,000 Gallons	\$3.10
Per 1,000 Gallons Thereafter	\$4.10

**Regional Pass-Through Gallonge Charge** \$1.0088

\* The Highlands Ranch Subdivision has been interconnected with the Bear Paw Water System and Aqua Texas now serves Highlands Ranch as part of its Bear Paw System (PWS ID No. 1330126).

MISCELLANEOUS FEES (CURRENT)	
Tap Fee 5/8" x 3/4" Meter	\$250.00
Tap Fee (Unique Costs)	
Tap Fee (Larger Meter)	
Reconnection Fee – Non- payment of bill	\$25.00
Reconnection Fee - Customer's request that service be disconnected	\$45.00
Transfer Fee	\$25.00
Late Charge	\$5.00
Returned Check Charge	\$25.00
Customer Deposit Residential	\$50.00
Commercial & Non-Residential Deposit	
Meter Test Fee	\$25.00
Meter Relocation Fee (Customer's Request)	
Standard Meter Installation Fee	
Customer Service Inspection Fee	
Lock Removal or Damage Fee	
Damaged Meter and Appurtenances Fee	
Seasonal Reconnection Fee -	
Regulatory Assessment Fee – 1.0%	
Governmental Testing, Inspection and Costs Surcharge –	
Line Extension and Construction Charges –	

MISCELLANEOUS FEES (PROPOSED)	
Tap Fee 5/8" x 3/4" Meter	\$900.00 <sup>1</sup>
Tap Fee (Unique Costs)	Actual Cost <sup>2</sup>
Tap Fee (Larger Meter)	Actual Cost <sup>3</sup>
Reconnection Fee – Non- payment of bill	\$25.00
Reconnection Fee - Customer's request that service be disconnected	\$75.00
Transfer Fee	\$50.00
Late Charge	10%
Returned Check Charge	\$25.00
Customer Deposit - Residential	\$50.00
Customer Deposit – Commercial or Non-Residential	1/6 of estimated annual bill
Meter Test Fee	\$25.00
Meter/Service Relocation (Customer's Request)	Actual Cost
Standard Meter Installation Fee	\$150.00
Customer Service Inspection Fee	\$100.00 <sup>4</sup>
Illegal Reconnection, Lock Removal, or Damage Fee	\$85.00 <sup>5</sup>
Damaged Meter and Appurtenances Fee	Actual Cost
Seasonal Reconnection Fee - NONE	
Regulatory Assessment Fee – 1.0%	
Governmental Testing, Inspection and Costs Surcharge – When authorized in writing by TCEQ and after notice to customers, the utility may increase rates to recover increased costs for inspection fees and water testing. [30 TAC 291.21(k)(2)]	
Line Extension and Construction Charges – Refer to Tariff Section 3.0--Extension Policy for terms, Conditions, and charges when new construction is necessary to provide service.	

<sup>1</sup> This tap fee covers the Utility's costs for materials and labor to install a standard residential 5/8" x 3/4" meter. An additional fee to cover unique costs is permitted as listed on the Utility's tariff.

<sup>2</sup> For example, a road bore for customers outside a subdivision is a unique cost. Unique costs will be determined on a case-by-case basis.

<sup>3</sup> This tap fee is based on the Utility's actual cost for materials and labor for meters larger than standard 5/8" x 3/4" meters. Unique costs, such as road bores, will be charged in addition to this tap fee at their actual cost of installation.

<sup>4,5</sup> See page 36 for requirements and language changes to "Customer Service Inspection Fee", "Illegal Reconnection, Lock Removal, or Damage Fee", and "Damaged Meter and Appurtenances Fee".

**SOUTHWEST REGION WATER (INDIAN SPRINGS and  
SAN GABRIEL RIVER RANCHES)**  
**BILL COMPARISON (CURRENT vs. PROPOSED RATES)**

Meter Size	Indian Springs and San Gabriel River Ranches Existing			Indian Springs and San Gabriel River Ranches Proposed		
	Total Charges			Total Charges		
	@ 5,000G per Month	@ 10,000G per Month	@ 30,000G per Month	@ 5,000G per Month	@ 10,000G per Month	@ 30,000G per Month
5/8" x 3/4"	\$56.99	\$75.04	\$147.24	\$68.87	\$89.42	\$181.59
1"	\$115.40	\$133.45	\$205.65	\$141.37	\$161.92	\$254.09
1 1/2"	\$212.75	\$230.80	\$303.00	\$262.19	\$282.74	\$374.91
2"	\$329.57	\$347.62	\$419.82	\$407.18	\$427.73	\$519.90
3"	\$602.16	\$620.21	\$692.41	\$793.82	\$814.37	\$906.54
4"	\$991.56	\$1,009.61	\$1,081.81	\$1,228.79	\$1,249.34	\$1,341.51
6"	\$1,965.07	\$1,983.12	\$2,055.32	\$2,437.04	\$2,457.59	\$2,549.76
8"	\$3,133.28	\$3,151.33	\$3,223.53	\$3,886.94	\$3,907.49	\$3,999.66
10"	\$4,496.15	\$4,514.20	\$4,586.40	\$5,578.49	\$5,599.04	\$5,691.21
12"	N/A	N/A	N/A	\$12,103.04	\$12,123.59	\$12,215.76

<b>EXISTING</b>	<b>PROPOSED</b>
<i>INDIAN SPRINGS AND SAN GABRIEL RIVER RANCHES</i>	

**MINIMUM MONTHLY CHARGES:**

**Monthly Minimum Charge by Meter Size**

	(Includes 0 Gallons)
5/8" x 3/4"	\$38.94
1"	\$97.35
1 1/2"	\$194.70
2"	\$311.52
3"	\$584.11
4"	\$973.51
6"	\$1,947.02
8"	\$3,115.23
10"	\$4,478.10
12"	N/A

**Monthly Minimum Charge by Meter Size**

	(Includes 0 Gallons)
5/8" x 3/4"	\$48.33
1"	\$120.83
1 1/2"	\$241.65
2"	\$386.64
3"	\$773.28
4"	\$1,208.25
6"	\$2,416.50
8"	\$3,866.40
10"	\$5,557.95
12"	\$12,082.50

**CHARGES PER 1,000 GALLONS USED:**

Gallonge Charge	\$3.61
Regional Pass-Through Gallonge Charge	\$0.0000

**CHARGES PER 1,000 GALLONS USED:**

Gallonge Charge	
1 to 20,000 Gallons	\$3.10
Per 1,000 Gallons Thereafter	\$4.10
Regional Pass-Through Gallonge Charge	\$1.0088

MISCELLANEOUS FEES (CURRENT)	
Tap Fee 5/8" x 3/4" Meter – San Gabriel River Ranches	\$57.50
Tap Fee 5/8" x 3/4" Meter – Indian Springs	\$60.00
Tap Fee (Unique Costs)	Actual Cost
Tap Fee (Larger Meter)	Actual Cost
Reconnection Fee – Non- payment of bill	\$25.00
Reconnection Fee - Customer's request that service be disconnected	\$25.00
Transfer Fee	N/A
Late Charge	10%
Returned Check Charge	\$25.00
Customer Deposit Residential	\$50.00
Commercial & Non-Residential Deposit	1/6 of estimated annual bill
Meter Test Fee	N/A
Meter Relocation Fee (Customer's Request)	Actual Relocation Cost, Not to Exceed Tap Fee
Standard Meter Installation Fee	
Customer Service Inspection Fee	
Lock Removal or Damage Fee	
Damaged Meter and Appurtenances Fee	
Seasonal Reconnection Fee - Base rate for meter size times number of months off system not to exceed six months when leave and return within a twelve month period.	
Regulatory Assessment Fee – 1.0%	
Governmental Testing, Inspection and Costs Surcharge – When authorized in writing by TCEQ and after notice to customers, the utility may increase rates to recover increased costs for inspection fees and water testing. [30 TAC 291.21(k)(2)]	
Line Extension and Construction Charges – Refer to Tariff Section 3.0--Extension Policy for terms, Conditions, and charges when new construction is necessary to provide service.	

MISCELLANEOUS FEES (PROPOSED)	
Tap Fee 5/8" x 3/4" Meter	\$900.00 <sup>1</sup>
Tap Fee (Unique Costs)	Actual Cost <sup>2</sup>
Tap Fee (Larger Meter)	Actual Cost <sup>3</sup>
Reconnection Fee – Non- payment of bill	\$25.00
Reconnection Fee - Customer's request that service be disconnected	\$75.00
Transfer Fee	\$50.00
Late Charge	10%
Returned Check Charge	\$25.00
Customer Deposit - Residential	\$50.00
Customer Deposit – Commercial or Non-Residential	1/6 of estimated annual bill
Meter Test Fee	\$25.00
Meter/Service Relocation (Customer's Request)	Actual Cost
Standard Meter Installation Fee	\$150.00
Customer Service Inspection Fee	\$100.00 <sup>4</sup>
Illegal Reconnection, Lock Removal, or Damage Fee	\$85.00 <sup>5</sup>
Damaged Meter and Appurtenances Fee	Actual Cost
Seasonal Reconnection Fee - NONE	
Regulatory Assessment Fee – 1.0%	
Governmental Testing, Inspection and Costs Surcharge – When authorized in writing by TCEQ and after notice to customers, the utility may increase rates to recover increased costs for inspection fees and water testing. [30 TAC 291.21(k)(2)]	
Line Extension and Construction Charges – Refer to Tariff Section 3.0--Extension Policy for terms, Conditions, and charges when new construction is necessary to provide service.	

<sup>1</sup> This tap fee covers the Utility's costs for materials and labor to install a standard residential 5/8" x 3/4" meter. An additional fee to cover unique costs is permitted as listed on the Utility's tariff.

<sup>2</sup> For example, a road bore for customers outside a subdivision is a unique cost. Unique costs will be determined on a case-by-case basis.

<sup>3</sup> This tap fee is based on the Utility's actual cost for materials and labor for meters larger than standard 5/8" x 3/4" meters. Unique costs, such as road bores, will be charged in addition to this tap fee at their actual cost of installation.

<sup>4,5</sup> See page 36 for requirements and language changes to "Customer Service Inspection Fee", "Illegal Reconnection, Lock Removal, or Damage Fee", and "Damaged Meter and Appurtenances Fee".



**SOUTHWEST REGION WATER (KERRVILLE SOUTH WATER COMPANY, INC. SYSTEMS  
INSIDE CITY LIMITS - LOMA VISTA WATER SYSTEM)  
BILL COMPARISON (CURRENT vs. PROPOSED RATES)**

Meter Size	Kerrville South Inside City Limits Existing			Kerrville South Inside City Limits Proposed		
	Total Charges			Total Charges		
	@ 5,000G per Month	@ 10,000G per Month	@ 30,000G per Month	@ 5,000G per Month	@ 10,000G per Month	@ 30,000G per Month
5/8" x 3/4"	\$43.25	\$57.00	\$112.00	\$68.87	\$89.42	\$181.59
1"	\$87.50	\$101.25	\$156.25	\$141.37	\$161.92	\$254.09
1 1/2"	\$161.25	\$175.00	\$230.00	\$262.19	\$282.74	\$374.91
2"	\$249.75	\$263.50	\$318.50	\$407.18	\$427.73	\$519.90
3"	\$456.25	\$470.00	\$525.00	\$793.82	\$814.37	\$906.54
4"	\$751.25	\$765.00	\$820.00	\$1,228.79	\$1,249.34	\$1,341.51
6"	N/A	N/A	N/A	\$2,437.04	\$2,457.59	\$2,549.76
8"	N/A	N/A	N/A	\$3,886.94	\$3,907.49	\$3,999.66
10"	N/A	N/A	N/A	\$5,578.49	\$5,599.04	\$5,691.21
12"	N/A	N/A	N/A	\$12,103.04	\$12,123.59	\$12,215.76

<b>EXISTING</b>	<b>PROPOSED</b>
<b>KERRVILLE SOUTH INSIDE CITY LIMITS</b>	

**MINIMUM MONTHLY CHARGES:**

**Monthly Minimum Charge by Meter Size**  
(Includes 2,000 Gallons)

5/8" x 3/4"	\$35.00
1"	\$79.25
1 1/2"	\$153.00
2"	\$241.50
3"	\$448.00
4"	\$743.00
6"	N/A
8"	N/A
10"	N/A
12"	N/A

**Monthly Minimum Charge by Meter Size**  
(Includes 0 Gallons)

5/8" x 3/4"	\$48.33
1"	\$120.83
1 1/2"	\$241.65
2"	\$386.64
3"	\$773.28
4"	\$1,208.25
6"	\$2,416.50
8"	\$3,866.40
10"	\$5,557.95
12"	\$12,082.50

**CHARGES PER 1,000 GALLONS USED:**

**Gallage Charge**

1 to 2,000 Gallons	\$0.00
Per 1,000 Gallons Thereafter	\$2.75
<b>Regional Pass-Through Gallage Charge</b>	<b>\$0.0000</b>

**CHARGES PER 1,000 GALLONS USED:**

**Gallage Charge**

1 to 20,000 Gallons	\$3.10
Per 1,000 Gallons Thereafter	\$4.10
<b>Regional Pass-Through Gallage Charge</b>	<b>\$1.0088</b>

MISCELLANEOUS FEES (CURRENT)	
Tap Fee 5/8" x 3/4" Meter	\$450.00
Tap Fee (Unique Costs)	Actual Cost
Tap Fee (Larger Meter)	Actual Cost
Reconnection Fee – Non- payment of bill	\$25.00
Reconnection Fee - Customer's request that service be disconnected	\$45.00
Transfer Fee	\$45.00
Late Charge	\$5.00
Returned Check Charge	\$25.00
Customer Deposit Residential	\$50.00
Commercial & Non-Residential Deposit	1/6 of estimated annual bill
Meter Test Fee	\$25.00
Meter Relocation Fee/ Meter Conversion Fee	Actual Cost to relocate to that meter
Standard Meter Installation Fee	
Customer Service Inspection Fee	
Lock Removal or Damage Fee	
Damaged Meter and Appurtenances Fee	
Seasonal Reconnection Fee -	
Regulatory Assessment Fee – 1.0%	
Governmental Testing, Inspection and Costs Surcharge –	
Line Extension and Construction Charges –	

MISCELLANEOUS FEES (PROPOSED)	
Tap Fee 5/8" x 3/4" Meter	\$900.00 <sup>1</sup>
Tap Fee (Unique Costs)	Actual Cost <sup>2</sup>
Tap Fee (Larger Meter)	Actual Cost <sup>3</sup>
Reconnection Fee – Non-payment of bill	\$25.00
Reconnection Fee - Customer's request that service be disconnected	\$75.00
Transfer Fee	\$50.00
Late Charge	10%
Returned Check Charge	\$25.00
Customer Deposit - Residential	\$50.00
Customer Deposit – Commercial or Non-Residential	1/6 of estimated annual bill
Meter Test Fee	\$25.00
Meter/Service Relocation (Customer's Request)	Actual Cost
Standard Meter Installation Fee	\$150.00
Customer Service Inspection Fee	\$100.00 <sup>4</sup>
Illegal Reconnection, Lock Removal, or Damage Fee	\$85.00 <sup>5</sup>
Damaged Meter and Appurtenances Fee	Actual Cost
Seasonal Reconnection Fee - NONE	
Regulatory Assessment Fee – 1.0%	
Governmental Testing, Inspection and Costs Surcharge – When authorized in writing by TCEQ and after notice to customers, the utility may increase rates to recover increased costs for inspection fees and water testing. [30 TAC 291.21(k)(2)]	
Line Extension and Construction Charges – Refer to Tariff Section 3.0--Extension Policy for terms, Conditions, and charges when new construction is necessary to provide service.	

<sup>1</sup> This tap fee covers the Utility's costs for materials and labor to install a standard residential 5/8" x 3/4" meter. An additional fee to cover unique costs is permitted as listed on the Utility's tariff.

<sup>2</sup> For example, a road bore for customers outside a subdivision is a unique cost. Unique costs will be determined on a case-by-case basis.

<sup>3</sup> This tap fee is based on the Utility's actual cost for materials and labor for meters larger than standard 5/8" x 3/4" meters. Unique costs, such as road bores, will be charged in addition to this tap fee at their actual cost of installation.

<sup>4,5</sup> See page 36 for requirements and language changes to "Customer Service Inspection Fee", "Illegal Reconnection, Lock Removal, or Damage Fee", and "Damaged Meter and Appurtenances Fee". Aqua Texas no longer plans to utilize the "meter adjustment clause" applicable to the Indian Springs Subdivision. Instead, Aqua Texas proposes to use the provisions on page 34.

**SOUTHWEST REGION WATER (KERRVILLE SOUTH WATER COMPANY, INC. SYSTEMS  
OUTSIDE CITY LIMITS - LOMA VISTA WATER SYSTEM AND WESTCREEK ESTATES  
WATER SYSTEM)**

BILL COMPARISON (CURRENT vs. PROPOSED RATES)

Meter Size	Kerrville South Outside City Limits Existing			Kerrville South Outside City Limits Proposed		
	Total Charges			Total Charges		
	@ 5,000G per Month	@ 10,000G per Month	@ 30,000G per Month	@ 5,000G per Month	@ 10,000G per Month	@ 30,000G per Month
	5/8" x 3/4"	\$41.25	\$55.00	\$110.00	\$68.87	\$89.42
1"	\$82.50	\$96.25	\$151.25	\$141.37	\$161.92	\$254.09
1 1/2"	\$151.25	\$165.00	\$220.00	\$262.19	\$282.74	\$374.91
2"	\$233.75	\$247.50	\$302.50	\$407.18	\$427.73	\$519.90
3"	\$495.00	\$508.75	\$563.75	\$793.82	\$814.37	\$906.54
4"	\$838.75	\$852.50	\$907.50	\$1,228.79	\$1,249.34	\$1,341.51
6"	\$1,732.50	\$1,746.25	\$1,801.25	\$2,437.04	\$2,457.59	\$2,549.76
8"	N/A	N/A	N/A	\$3,886.94	\$3,907.49	\$3,999.66
10"	N/A	N/A	N/A	\$5,578.49	\$5,599.04	\$5,691.21
12"	N/A	N/A	N/A	\$12,103.04	\$12,123.59	\$12,215.76

**EXISTING**

**PROPOSED**

**KERRVILLE SOUTH OUTSIDE CITY LIMITS**

MINIMUM MONTHLY CHARGES:

Monthly Minimum Charge by Meter Size

(Includes 2,000 Gallons)

5/8" x 3/4"	\$33.00
1"	\$74.25
1 1/2"	\$143.00
2"	\$225.50
3"	\$486.75
4"	\$830.50
6"	\$1,724.25
8"	N/A
10"	N/A
12"	N/A

Monthly Minimum Charge by Meter Size

(Includes 0 Gallons)

5/8" x 3/4"	\$48.33
1"	\$120.83
1 1/2"	\$241.65
2"	\$386.64
3"	\$773.28
4"	\$1,208.25
6"	\$2,416.50
8"	\$3,866.40
10"	\$5,557.95
12"	\$12,082.50

CHARGES PER 1,000 GALLONS USED:

Gallage Charge

1 to 2,000 Gallons	\$0.00
Per 1,000 Gallons Thereafter	\$2.75
Regional Pass-Through Gallage Charge	\$0.0000

CHARGES PER 1,000 GALLONS USED:

Gallage Charge

1 to 20,000 Gallons	\$3.10
Per 1,000 Gallons Thereafter	\$4.10
Regional Pass-Through Gallage Charge	\$1.0088

MISCELLANEOUS FEES (CURRENT)	
Tap Fee 5/8" x 3/4" Meter	\$450.00
Tap Fee (Unique Costs)	Actual Cost
Tap Fee (Larger Meter)	Actual Cost
Reconnection Fee – Non- payment of bill	\$25.00
Reconnection Fee - Customer's request that service be disconnected	\$45.00
Transfer Fee	\$45.00
Late Charge	\$5.00
Returned Check Charge	\$25.00
Customer Deposit Residential	\$50.00
Commercial & Non-Residential Deposit	1/6 <sup>th</sup> of Estimated Annual Bill
Meter Test Fee	\$25.00
Meter Relocation Fee (Customer's Request)	Actual cost to relocate to that meter
Standard Meter Installation Fee	
Customer Service Inspection Fee	
Lock Removal or Damage Fee	
Damaged Meter and Appurtenances Fee	
Seasonal Reconnection Fee -	
Regulatory Assessment Fee – 1.0%	
Governmental Testing, Inspection and Costs Surcharge –	
Line Extension and Construction Charges –	

MISCELLANEOUS FEES (PROPOSED)	
Tap Fee 5/8" x 3/4" Meter	\$900.00 <sup>1</sup>
Tap Fee (Unique Costs)	Actual Cost <sup>2</sup>
Tap Fee (Larger Meter)	Actual Cost <sup>3</sup>
Reconnection Fee – Non- payment of bill	\$25.00
Reconnection Fee - Customer's request that service be disconnected	\$75.00
Transfer Fee	\$50.00
Late Charge	10%
Returned Check Charge	\$25.00
Customer Deposit - Residential	\$50.00
Customer Deposit – Commercial or Non-Residential	1/6 of estimated annual bill
Meter Test Fee	\$25.00
Meter/Service Relocation (Customer's Request)	Actual Cost
Standard Meter Installation Fee	\$150.00
Customer Service Inspection Fee	\$100.00 <sup>4</sup>
Illegal Reconnection, Lock Removal, or Damage Fee	\$85.00 <sup>5</sup>
Damaged Meter and Appurtenances Fee	Actual Cost
Seasonal Reconnection Fee - NONE	
Regulatory Assessment Fee – 1.0%	
Governmental Testing, Inspection and Costs Surcharge – When authorized in writing by TCEQ and after notice to customers, the utility may increase rates to recover increased costs for inspection fees and water testing. [30 TAC 291.21(k)(2)]	
Line Extension and Construction Charges – Refer to Tariff Section 3.0--Extension Policy for terms, Conditions, and charges when new construction is necessary to provide service.	

<sup>1</sup> This tap fee covers the Utility's costs for materials and labor to install a standard residential 5/8" x 3/4" meter. An additional fee to cover unique costs is permitted as listed on the Utility's tariff.

<sup>2</sup> For example, a road bore for customers outside a subdivision is a unique cost. Unique costs will be determined on a case-by-case basis.

<sup>3</sup> This tap fee is based on the Utility's actual cost for materials and labor for meters larger than standard 5/8" x 3/4" meters. Unique costs, such as road bores, will be charged in addition to this tap fee at their actual cost of installation.

<sup>4,5</sup> See page 36 for requirements and language changes to "Customer Service Inspection Fee", "Illegal Reconnection, Lock Removal, or Damage Fee", and "Damaged Meter and Appurtenances Fee".

**SOUTHWEST REGION WATER (KINGS COVE)**  
**BILL COMPARISON (CURRENT vs. PROPOSED RATES)**

Meter Size	Kings Cove Existing			Kings Cove Proposed		
	Total Charges			Total Charges		
	@ 5,000G per Month	@ 10,000G per Month	@ 30,000G per Month	@ 5,000G per Month	@ 10,000G per Month	@ 30,000G per Month
5/8" x 3/4"	\$27.00	\$37.00	\$77.00	\$68.87	\$89.42	\$181.59
1"	N/A	N/A	N/A	\$141.37	\$161.92	\$254.09
1 1/2"	N/A	N/A	N/A	\$262.19	\$282.74	\$374.91
2"	N/A	N/A	N/A	\$407.18	\$427.73	\$519.90
3"	N/A	N/A	N/A	\$793.82	\$814.37	\$906.54
4"	N/A	N/A	N/A	\$1,228.79	\$1,249.34	\$1,341.51
6"	N/A	N/A	N/A	\$2,437.04	\$2,457.59	\$2,549.76
8"	N/A	N/A	N/A	\$3,886.94	\$3,907.49	\$3,999.66
10"	N/A	N/A	N/A	\$5,578.49	\$5,599.04	\$5,691.21
12"	N/A	N/A	N/A	\$12,103.04	\$12,123.59	\$12,215.76

<b>EXISTING</b>	<b>PROPOSED</b>
<i>KINGS COVE</i>	

**MINIMUM MONTHLY CHARGES:**

**Monthly Minimum Charge by Meter Size**

	(Includes 2,000 Gallons)
5/8" x 3/4"	\$21.00
1"	N/A
1 1/2"	N/A
2"	N/A
3"	N/A
4"	N/A
6"	N/A
8"	N/A
10"	N/A
12"	N/A

**Monthly Minimum Charge by Meter Size**

	(Includes 0 Gallons)
5/8" x 3/4"	\$48.33
1"	\$120.83
1 1/2"	\$241.65
2"	\$386.64
3"	\$773.28
4"	\$1,208.25
6"	\$2,416.50
8"	\$3,866.40
10"	\$5,557.95
12"	\$12,082.50

**CHARGES PER 1,000 GALLONS USED:**

Gallonge Charge	
1 to 2,000 Gallons	\$0.00
Per 1,000 Gallons Thereafter	\$2.00
<b>Regional Pass-Through Gallonge Charge</b>	<b>\$0.0000</b>

**CHARGES PER 1,000 GALLONS USED:**

Gallonge Charge	
1 to 20,000 Gallons	\$3.10
Per 1,000 Gallons Thereafter	\$4.10
<b>Regional Pass-Through Gallonge Charge</b>	<b>\$1.0088</b>

MISCELLANEOUS FEES (CURRENT)	
Tap Fee 5/8" x 3/4" Meter	\$400.00
Tap Fee (Unique Costs)	Actual Cost
Tap Fee (Larger Meter)	Actual Cost
Reconnection Fee – Non- payment of bill	\$25.00
Reconnection Fee - Customer's request that service be disconnected	\$40.00
Transfer Fee	\$40.00
Late Charge	10%
Returned Check Charge	\$25.00
Customer Deposit Residential	\$50.00
Commercial & Non-Residential Deposit	1/6 <sup>th</sup> of Estimated Annual Bill
Meter Test Fee	Actual Cost
Meter Relocation Fee (Customer's Request)	Actual Relocation Cost, Not to Exceed Tap Fee
Standard Meter Installation Fee	
Customer Service Inspection Fee	
Lock Removal or Damage Fee	
Damaged Meter and Appurtenances Fee	
Seasonal Reconnection Fee -	
Regulatory Assessment Fee – 1.0%	
Governmental Testing, Inspection and Costs Surcharge – When authorized in writing by TCEQ and after notice to customers, the utility may increase rates to recover increased costs for inspection fees and water testing. [30 TAC 291.21(k)(2)]	
Line Extension and Construction Charges – Refer to Tariff Section 3.0--Extension Policy for terms, Conditions, and charges when new construction is necessary to provide service.	

MISCELLANEOUS FEES (PROPOSED)	
Tap Fee 5/8" x 3/4" Meter	\$900.00 <sup>1</sup>
Tap Fee (Unique Costs)	Actual Cost <sup>2</sup>
Tap Fee (Larger Meter)	Actual Cost <sup>3</sup>
Reconnection Fee – Non- payment of bill	\$25.00
Reconnection Fee - Customer's request that service be disconnected	\$75.00
Transfer Fee	\$50.00
Late Charge	10%
Returned Check Charge	\$25.00
Customer Deposit - Residential	\$50.00
Customer Deposit – Commercial or Non-Residential	1/6 of estimated annual bill
Meter Test Fee	\$25.00
Meter/Service Relocation (Customer's Request)	Actual Cost
Standard Meter Installation Fee	\$150.00
Customer Service Inspection Fee	\$100.00 <sup>4</sup>
Illegal Reconnection, Lock Removal, or Damage Fee	\$85.00 <sup>5</sup>
Damaged Meter and Appurtenances Fee	Actual Cost
Seasonal Reconnection Fee - NONE	
Regulatory Assessment Fee – 1.0%	
Governmental Testing, Inspection and Costs Surcharge – When authorized in writing by TCEQ and after notice to customers, the utility may increase rates to recover increased costs for inspection fees and water testing. [30 TAC 291.21(k)(2)]	
Line Extension and Construction Charges – Refer to Tariff Section 3.0--Extension Policy for terms, Conditions, and charges when new construction is necessary to provide service.	

<sup>1</sup> This tap fee covers the Utility's costs for materials and labor to install a standard residential 5/8" x 3/4" meter. An additional fee to cover unique costs is permitted as listed on the Utility's tariff.

<sup>2</sup> For example, a road bore for customers outside a subdivision is a unique cost. Unique costs will be determined on a case-by-case basis.

<sup>3</sup> This tap fee is based on the Utility's actual cost for materials and labor for meters larger than standard 5/8" x 3/4" meters. Unique costs, such as road bores, will be charged in addition to this tap fee at their actual cost of installation.

<sup>4,5</sup> See page 36 for requirements and language changes to "Customer Service Inspection Fee", "Illegal Reconnection, Lock Removal, or Damage Fee", and "Damaged Meter and Appurtenances Fee".

**SOUTHWEST REGION WATER (MOUNTAIN CREST)**  
**BILL COMPARISON (CURRENT vs. PROPOSED RATES)**

Meter Size	Mountain Crest Existing			Mountain Crest Proposed		
	Total Charges			Total Charges		
	@ 5,000G per Month	@ 10,000G per Month	@ 30,000G per Month	@ 5,000G per Month	@ 10,000G per Month	@ 30,000G per Month
5/8" x 3/4"	\$32.50	\$45.00	\$95.00	\$68.87	\$89.42	\$181.59
1"	\$37.50	\$50.00	\$100.00	\$141.37	\$161.92	\$254.09
1 1/2"	\$37.50	\$50.00	\$100.00	\$262.19	\$282.74	\$374.91
2"	\$37.50	\$50.00	\$100.00	\$407.18	\$427.73	\$519.90
3"	\$37.50	\$50.00	\$100.00	\$793.82	\$814.37	\$906.54
4"	\$37.50	\$50.00	\$100.00	\$1,228.79	\$1,249.34	\$1,341.51
6"	N/A	N/A	N/A	\$2,437.04	\$2,457.59	\$2,549.76
8"	N/A	N/A	N/A	\$3,886.94	\$3,907.49	\$3,999.66
10"	N/A	N/A	N/A	\$5,578.49	\$5,599.04	\$5,691.21
12"	N/A	N/A	N/A	\$12,103.04	\$12,123.59	\$12,215.76

<b>EXISTING</b>		<b>PROPOSED</b>	
<b>MOUNTAIN CREST</b>			

**MINIMUM MONTHLY CHARGES:**

**Monthly Minimum Charge by Meter Size**

**(Includes 2,000 Gallons)**

5/8" x 3/4"	\$25.00
1"	\$30.00
1 1/2"	\$30.00
2"	\$30.00
3"	\$30.00
4"	\$30.00
6"	N/A
8"	N/A
10"	N/A
12"	N/A

**Monthly Minimum Charge by Meter Size**

**(Includes 0 Gallons)**

5/8" x 3/4"	\$48.33
1"	\$120.83
1 1/2"	\$241.65
2"	\$386.64
3"	\$773.28
4"	\$1,208.25
6"	\$2,416.50
8"	\$3,866.40
10"	\$5,557.95
12"	\$12,082.50

**CHARGES PER 1,000 GALLONS USED:**

**Gallage Charge**

1 to 2,000 Gallons	\$0.00
Per 1,000 Gallons Thereafter	\$2.50
<b>Regional Pass-Through Gallage Charge</b>	\$0.0000

**CHARGES PER 1,000 GALLONS USED:**

**Gallage Charge**

1 to 20,000 Gallons	\$3.10
Per 1,000 Gallons Thereafter	\$4.10
<b>Regional Pass-Through Gallage Charge</b>	\$1.0088

MISCELLANEOUS FEES (CURRENT)	
Tap Fee 5/8" x 3/4" Meter	\$400.00
Tap Fee (Unique Costs)	
Tap Fee (Larger Meter)	Actual Cost
Reconnection Fee – Non- payment of bill	\$25.00
Reconnection Fee - Customer's request that service be disconnected	\$25.00
Transfer Fee	\$25.00
Late Charge	10%
Returned Check Charge	\$15.00
Customer Deposit Residential	\$50.00
Commercial & Non-Residential Deposit	1/6 <sup>th</sup> of Estimated Annual Bill
Meter Test Fee	\$25.00
Meter Relocation Fee (Customer's Request)	Actual Relocation Cost, Not to Exceed Tap Fee
Standard Meter Installation Fee	
Customer Service Inspection Fee	
Lock Removal or Damage Fee	
Damaged Meter and Appurtenances Fee	
Seasonal Reconnection Fee -	
Regulatory Assessment Fee – 1.0%	
Governmental Testing, Inspection and Costs Surcharge – When authorized in writing by TCEQ and after notice to customers, the utility may increase rates to recover increased costs for inspection fees and water testing. [30 TAC 291.21(k)(2)]	
Line Extension and Construction Charges – Refer to Tariff Section 3.0--Extension Policy for terms, Conditions, and charges when new construction is necessary to provide service.	

MISCELLANEOUS FEES (PROPOSED)	
Tap Fee 5/8" x 3/4" Meter	\$900.00 <sup>1</sup>
Tap Fee (Unique Costs)	Actual Cost <sup>2</sup>
Tap Fee (Larger Meter)	Actual Cost <sup>3</sup>
Reconnection Fee – Non- payment of bill	\$25.00
Reconnection Fee - Customer's request that service be disconnected	\$75.00
Transfer Fee	\$50.00
Late Charge	10%
Returned Check Charge	\$25.00
Customer Deposit - Residential	\$50.00
Customer Deposit – Commercial or Non-Residential	1/6 of estimated annual bill
Meter Test Fee	\$25.00
Meter/Service Relocation (Customer's Request)	Actual Cost
Standard Meter Installation Fee	\$150.00
Customer Service Inspection Fee	\$100.00 <sup>4</sup>
Illegal Reconnection, Lock Removal, or Damage Fee	\$85.00 <sup>5</sup>
Damaged Meter and Appurtenances Fee	Actual Cost
Seasonal Reconnection Fee - NONE	
Regulatory Assessment Fee – 1.0%	
Governmental Testing, Inspection and Costs Surcharge – When authorized in writing by TCEQ and after notice to customers, the utility may increase rates to recover increased costs for inspection fees and water testing. [30 TAC 291.21(k)(2)]	
Line Extension and Construction Charges – Refer to Tariff Section 3.0--Extension Policy for terms, Conditions, and charges when new construction is necessary to provide service.	

- <sup>1</sup> This tap fee covers the Utility's costs for materials and labor to install a standard residential 5/8" x 3/4" meter. An additional fee to cover unique costs is permitted as listed on the Utility's tariff.
- <sup>2</sup> For example, a road bore for customers outside a subdivision is a unique cost. Unique costs will be determined on a case-by-case basis.
- <sup>3</sup> This tap fee is based on the Utility's actual cost for materials and labor for meters larger than standard 5/8" x 3/4" meters. Unique costs, such as road bores, will be charged in addition to this tap fee at their actual cost of installation.
- <sup>4,5</sup> See page 36 for requirements and language changes to "Customer Service Inspection Fee", "Illegal Reconnection, Lock Removal, or Damage Fee", and "Damaged Meter and Appurtenances Fee".



**SOUTHWEST REGION WATER (PECAN UTILITIES)**  
**BILL COMPARISON (CURRENT vs. PROPOSED RATES)**

Meter Size	Pecan Utilities Existing			Pecan Utilities Proposed		
	Total Charges			Total Charges		
	@ 5,000G per Month	@ 10,000G per Month	@ 30,000G per Month	@ 5,000G per Month	@ 10,000G per Month	@ 30,000G per Month
5/8" x 3/4"	\$56.50	\$87.90	\$268.70	\$68.87	\$89.42	\$181.59
1"	\$79.95	\$111.35	\$292.15	\$141.37	\$161.92	\$254.09
1 1/2"	\$138.05	\$169.45	\$350.25	\$262.19	\$282.74	\$374.91
2"	\$208.05	\$239.45	\$420.25	\$407.18	\$427.73	\$519.90
3"	\$371.50	\$402.90	\$583.70	\$793.82	\$814.37	\$906.54
4"	\$604.95	\$636.35	\$817.15	\$1,228.79	\$1,249.34	\$1,341.51
6"	N/A	N/A	N/A	\$2,437.04	\$2,457.59	\$2,549.76
8"	N/A	N/A	N/A	\$3,886.94	\$3,907.49	\$3,999.66
10"	N/A	N/A	N/A	\$5,578.49	\$5,599.04	\$5,691.21
12"	N/A	N/A	N/A	\$12,103.04	\$12,123.59	\$12,215.76

<b>EXISTING</b>	<b>PROPOSED</b>
<b>PECAN UTILITIES</b>	

**MINIMUM MONTHLY CHARGES:**

**Monthly Minimum Charge by Meter Size**

**(Includes 2,000 Gallons)**

5/8" x 3/4"	\$37.66
1"	\$61.11
1 1/2"	\$119.21
2"	\$189.21
3"	\$352.66
4"	\$586.11
6"	N/A
8"	N/A
10"	N/A
12"	N/A

**Monthly Minimum Charge by Meter Size**

**(Includes 0 Gallons)**

5/8" x 3/4"	\$48.33
1"	\$120.83
1 1/2"	\$241.65
2"	\$386.64
3"	\$773.28
4"	\$1,208.25
6"	\$2,416.50
8"	\$3,866.40
10"	\$5,557.95
12"	\$12,082.50

**CHARGES PER 1,000 GALLONS USED:**

**Gallage Charge**

1 to 2,000 Gallons	\$0.00
2,001 to 15,000 Gallons	\$6.28
Per 1,000 Gallons Thereafter	\$9.96
<b>Regional Pass-Through Gallage Charge</b>	\$0.0000

**CHARGES PER 1,000 GALLONS USED:**

**Gallage Charge**

1 to 20,000 Gallons	\$3.10
Per 1,000 Gallons Thereafter	\$4.10
<b>Regional Pass-Through Gallage Charge</b>	\$1.0088

MISCELLANEOUS FEES (CURRENT)	
Tap Fee 5/8" x 3/4" Meter	\$750.00
Tap Fee (Unique Costs)	Actual Cost
Tap Fee (Larger Meter)	Actual Cost
Reconnection Fee – Non- payment of bill	\$25.00
Reconnection Fee - Customer's request that service be disconnected	\$25.00
Transfer Fee	\$45.00
Late Charge	\$5.00
Returned Check Charge	\$25.00
Customer Deposit Residential	\$50.00
Commercial & Non-Residential Deposit	1/6 <sup>th</sup> of Estimated Annual Bill
Meter Test Fee	\$25.00
Meter Relocation Fee (Customer's Request)	Actual Cost to Relocate Meter – not to exceed tap fee
Standard Meter Installation Fee	
Customer Service Inspection Fee	
Lock Removal or Damage Fee	
Damaged Meter and Appurtenances Fee	
Seasonal Reconnection Fee - Base rate times months off system. Not to exceed 6 months when customer leaves and returns within 12 months.	
Regulatory Assessment Fee – 1.0%	
Governmental Testing, Inspection and Costs Surcharge – When authorized in writing by TCEQ and after notice to customers, the utility may increase rates to recover increased costs for inspection fees and water testing. [30 TAC 291.21(k)(2)]	
Line Extension and Construction Charges – Refer to Tariff Section 3.0--Extension Policy for terms, Conditions, and charges when new construction is necessary to provide service.	

MISCELLANEOUS FEES (PROPOSED)	
Tap Fee 5/8" x 3/4" Meter	\$900.00 <sup>1</sup>
Tap Fee (Unique Costs)	Actual Cost <sup>2</sup>
Tap Fee (Larger Meter)	Actual Cost <sup>3</sup>
Reconnection Fee – Non-payment of bill	\$25.00
Reconnection Fee - Customer's request that service be disconnected	\$75.00
Transfer Fee	\$50.00
Late Charge	10%
Returned Check Charge	\$25.00
Customer Deposit - Residential	\$50.00
Customer Deposit – Commercial or Non-Residential	1/6 of estimated annual bill
Meter Test Fee	\$25.00
Meter/Service Relocation (Customer's Request)	Actual Cost
Standard Meter Installation Fee	\$150.00
Customer Service Inspection Fee	\$100.00 <sup>4</sup>
Illegal Reconnection, Lock Removal, or Damage Fee	\$85.00 <sup>5</sup>
Damaged Meter and Appurtenances Fee	Actual Cost
Seasonal Reconnection Fee - NONE	
Regulatory Assessment Fee – 1.0%	
Governmental Testing, Inspection and Costs Surcharge – When authorized in writing by TCEQ and after notice to customers, the utility may increase rates to recover increased costs for inspection fees and water testing. [30 TAC 291.21(k)(2)]	
Line Extension and Construction Charges – Refer to Tariff Section 3.0--Extension Policy for terms, Conditions, and charges when new construction is necessary to provide service.	

<sup>1</sup> This tap fee covers the Utility's costs for materials and labor to install a standard residential 5/8" x 3/4" meter. An additional fee to cover unique costs is permitted as listed on the Utility's tariff.

<sup>2</sup> For example, a road bore for customers outside a subdivision is a unique cost. Unique costs will be determined on a case-by-case basis.

<sup>3</sup> This tap fee is based on the Utility's actual cost for materials and labor for meters larger than standard 5/8" x 3/4" meters. Unique costs, such as road bores, will be charged in addition to this tap fee at their actual cost of installation.

<sup>4,5</sup> See page 36 for requirements and language changes to "Customer Service Inspection Fee", "Illegal Reconnection, Lock Removal, or Damage Fee", and "Damaged Meter and Appurtenances Fee".

**SOUTHWEST REGION WATER (WOODCREEK)**  
**BILL COMPARISON (CURRENT vs. PROPOSED RATES)**

Meter Size	Woodcreek Existing			Woodcreek Proposed		
	Total Charges			Total Charges		
	@ 5,000G per Month	@ 10,000G per Month	@ 30,000G per Month	@ 5,000G per Month	@ 10,000G per Month	@ 30,000G per Month
5/8" x 3/4"	\$66.55	\$84.60	\$168.80	\$68.87	\$89.42	\$181.59
1"	\$99.05	\$117.10	\$201.30	\$141.37	\$161.92	\$254.09
1 1/2"	\$179.56	\$197.61	\$281.81	\$262.19	\$282.74	\$374.91
2"	\$276.56	\$294.61	\$378.81	\$407.18	\$427.73	\$519.90
3"	\$503.05	\$521.10	\$605.30	\$793.82	\$814.37	\$906.54
4"	\$826.55	\$844.60	\$928.80	\$1,228.79	\$1,249.34	\$1,341.51
6"	\$1,634.56	\$1,652.61	\$1,736.81	\$2,437.04	\$2,457.59	\$2,549.76
8"	\$2,604.56	\$2,622.61	\$2,706.81	\$3,886.94	\$3,907.49	\$3,999.66
10"	\$3,736.55	\$3,754.60	\$3,838.80	\$5,578.49	\$5,599.04	\$5,691.21
12"	N/A	N/A	N/A	\$12,103.04	\$12,123.59	\$12,215.76

<b>EXISTING</b>	<b>PROPOSED</b>
<b>WOODCREEK</b>	

**MINIMUM MONTHLY CHARGES:**

**Monthly Minimum Charge by Meter Size**

	(Includes 0 Gallons)
5/8" x 3/4"	\$48.50
1"	\$81.00
1 1/2"	\$161.51
2"	\$258.51
3"	\$485.00
4"	\$808.50
6"	\$1,616.51
8"	\$2,586.51
10"	\$3,718.50
12"	N/A

**Monthly Minimum Charge by Meter Size**

	(Includes 0 Gallons)
5/8" x 3/4"	\$48.33
1"	\$120.83
1 1/2"	\$241.65
2"	\$386.64
3"	\$773.28
4"	\$1,208.25
6"	\$2,416.50
8"	\$3,866.40
10"	\$5,557.95
12"	\$12,082.50

**CHARGES PER 1,000 GALLONS USED:**

<b>Gallonge Charge</b>	
From 0 to 20,000 Gallons	\$3.61
Per 1,000 Gallons Thereafter	\$4.81
<b>Regional Pass-Through Gallonge Charge</b>	\$0.0000

**CHARGES PER 1,000 GALLONS USED:**

<b>Gallonge Charge</b>	
1 to 20,000 Gallons	\$3.10
Per 1,000 Gallons Thereafter	\$4.10
<b>Regional Pass-Through Gallonge Charge</b>	\$1.0088

**SOUTHWEST REGION WATER (WOODCREEK – PHASE I RATES\*)**  
BILL COMPARISON (CURRENT vs. PROPOSED RATES)

Meter Size	Woodcreek - Phase I Rates Existing			Woodcreek - Phase I Rates Proposed		
	Total Charges			Total Charges		
	@ 5,000G per Month	@ 10,000G per Month	@ 30,000G per Month	@ 5,000G per Month	@ 10,000G per Month	@ 30,000G per Month
5/8" x 3/4"	\$59.41	\$77.46	\$161.66	\$68.87	\$89.42	\$181.59
1"	\$87.12	\$105.17	\$189.37	\$141.37	\$161.92	\$254.09
1 1/2"	\$155.78	\$173.83	\$258.03	\$262.19	\$282.74	\$374.91
2"	\$238.50	\$256.55	\$340.75	\$407.18	\$427.73	\$519.90
3"	\$431.65	\$449.70	\$533.90	\$793.82	\$814.37	\$906.54
4"	\$707.52	\$725.57	\$809.77	\$1,228.79	\$1,249.34	\$1,341.51
6"	\$1,396.58	\$1,414.63	\$1,498.83	\$2,437.04	\$2,457.59	\$2,549.76
8"	\$2,223.78	\$2,241.83	\$2,326.03	\$3,886.94	\$3,907.49	\$3,999.66
10"	\$3,189.12	\$3,207.17	\$3,291.37	\$5,578.49	\$5,599.04	\$5,691.21
12"	N/A	N/A	N/A	\$12,103.04	\$12,123.59	\$12,215.76

<b>EXISTING</b>	<b>PROPOSED</b>
<b>WOODCREEK - PHASE I RATES</b>	

**MINIMUM MONTHLY CHARGES:**

**Monthly Minimum Charge by Meter Size**

	(Includes 0 Gallons)
5/8" x 3/4"	\$41.36
1"	\$69.07
1 1/2"	\$137.73
2"	\$220.45
3"	\$413.60
4"	\$689.47
6"	\$1,378.53
8"	\$2,205.73
10"	\$3,171.07
12"	N/A

**Monthly Minimum Charge by Meter Size**

	(Includes 0 Gallons)
5/8" x 3/4"	\$48.33
1"	\$120.83
1 1/2"	\$241.65
2"	\$386.64
3"	\$773.28
4"	\$1,208.25
6"	\$2,416.50
8"	\$3,866.40
10"	\$5,557.95
12"	\$12,082.50

**CHARGES PER 1,000 GALLONS USED:**

<b>Gallonge Charge</b>	
From 0 to 20,000 Gallons	\$3.61
Per 1,000 Gallons Thereafter	\$4.81
<b>Regional Pass-Through Gallonge Charge</b>	\$0.0000

**CHARGES PER 1,000 GALLONS USED:**

<b>Gallonge Charge</b>	
1 to 20,000 Gallons	\$3.10
Per 1,000 Gallons Thereafter	\$4.10
<b>Regional Pass-Through Gallonge Charge</b>	\$1.0088

\* Certain qualified ratepayers have been charged the proposed Phase I (July 1, 2005 to December 31, 2006) rates from Aqua Texas' 2004 rate case in accordance with a settlement agreement.

MISCELANEOUS FEES – ALL WOODCREEK CUSTOMERS

MISCELLANEOUS FEES (CURRENT)	
Tap Fee 5/8" x 3/4" Meter	\$650.00
Tap Fee (Unique Costs)	
Tap Fee (Larger Meter)	Actual Cost
Reconnection Fee – Non- payment of bill	\$25.00
Reconnection Fee - Customer's request that service be disconnected	\$45.00
Transfer Fee	\$45.00
Late Charge	\$5.00
Returned Check Charge	\$25.00
Customer Deposit Residential	\$50.00
Commercial & Non-Residential Deposit	1/6 <sup>th</sup> of Estimated Annual Bill
Meter Test Fee	\$25.00
Meter Relocation Fee (Customer's Request)	Actual Cost
Standard Meter Installation Fee	\$150.00
Customer Service Inspection Fee	
Lock Removal or Damage Fee	
Damaged Meter and Appurtenances Fee	
Seasonal Reconnection Fee – Base rate times months off system. Not to exceed 6 months when customer leaves and returns within 12 months.	
Regulatory Assessment Fee – 1.0%	
Governmental Testing, Inspection and Costs Surcharge – When authorized in writing by TCEQ and after notice to customers, the utility may increase rates to recover increased costs for inspection fees and water testing. [30 TAC 291.21(k)(2)]	
Line Extension and Construction Charges – Refer to Tariff Section 3.0--Extension Policy for terms, Conditions, and charges when new construction is necessary to provide service.	

MISCELLANEOUS FEES (PROPOSED)	
Tap Fee 5/8" x 3/4" Meter	\$900.00 <sup>1</sup>
Tap Fee (Unique Costs)	Actual Cost <sup>2</sup>
Tap Fee (Larger Meter)	Actual Cost <sup>3</sup>
Reconnection Fee – Non- payment of bill	\$25.00
Reconnection Fee - Customer's request that service be disconnected	\$75.00
Transfer Fee	\$50.00
Late Charge	10%
Returned Check Charge	\$25.00
Customer Deposit - Residential	\$50.00
Customer Deposit – Commercial or Non-Residential	1/6 of estimated annual bill
Meter Test Fee	\$25.00
Meter/Service Relocation (Customer's Request)	Actual Cost
Standard Meter Installation Fee	\$150.00
Customer Service Inspection Fee	\$100.00 <sup>4</sup>
Illegal Reconnection, Lock Removal, or Damage Fee	\$85.00 <sup>5</sup>
Damaged Meter and Appurtenances Fee	Actual Cost
Seasonal Reconnection Fee - NONE	
Regulatory Assessment Fee – 1.0%	
Governmental Testing, Inspection and Costs Surcharge – When authorized in writing by TCEQ and after notice to customers, the utility may increase rates to recover increased costs for inspection fees and water testing. [30 TAC 291.21(k)(2)]	
Line Extension and Construction Charges – Refer to Tariff Section 3.0--Extension Policy for terms, Conditions, and charges when new construction is necessary to provide service.	

<sup>1</sup> This tap fee covers the Utility's costs for materials and labor to install a standard residential 5/8" x 3/4" meter. An additional fee to cover unique costs is permitted as listed on the Utility's tariff.

<sup>2</sup> For example, a road bore for customers outside a subdivision is a unique cost. Unique costs will be determined on a case-by-case basis.

<sup>3</sup> This tap fee is based on the Utility's actual cost for materials and labor for meters larger than standard 5/8" x 3/4" meters. Unique costs, such as road bores, will be charged in addition to this tap fee at their actual cost of installation.

<sup>4,5</sup> See page 36 for requirements and language changes to "Customer Service Inspection Fee", "Illegal Reconnection, Lock Removal, or Damage Fee," and "Damaged Meter and Appurtenances Fee".

**CURRENT - PURCHASED WATER AND/OR DISTRICT FEE PASS THROUGH CLAUSE**

Changes in fees imposed by any non-affiliated third party water supplier or underground water district having jurisdiction over the Utility shall be passed through to only the water system(s) affected by the increase or fee as an adjustment to the water gallonage charge according to the following formula:

$$AG = G + B/(1-L)$$

Where:

- AG = adjusted gallonage charge, rounded to the nearest one cent;
- G = approved gallonage charge (per 1,000 gallons);
- B = change in purchased water/district gallonage charge (per 1,000 gallons);
- L = system average line loss for preceding 12 months not to exceed 0.15.

**PROPOSED – REGIONAL PASS-THROUGH GALLONAGE CHARGE ADJUSTMENT**

Increases or decreases in costs, fees, rates and charges imposed by governmental entities, water authorities or districts having jurisdiction over Aqua Texas or its operations or by non-affiliated third party water suppliers or water rights holders selling water or water rights to Aqua Texas shall be passed through on a Regional basis as a line item Regional Pass-Through Gallonage Charge or an adjustment to the existing Regional Pass-Through Gallonage Charge using the following formula:

$$NRPTGC = ORPTGC (+/-) CRPTGC$$

Where:

- NRPTGC = New Regional Pass-Through Gallonage Charge;
- ORPTGC = Original Regional Pass-Through Gallonage Charge from last rate application or pass-through adjustment application;
- CRPTGC = Change in Regional Pass-Through Gallonage Charge; and,
- CRPTGC =  $((NVC+(VC*APV))/(RPV))/(1-WL)$   
Sum of all changes (all increases or decreases) since last adjustment in costs, fees, rates and charges divided by the Regional Pumped and Purchased Volume divided by one minus water loss;
- APV = Annual Pumped and/or Purchased Volume from the most recent rate application for the system or systems where the changes in costs, fees, rates and charges occurred; or the most recent 12 months if more than 3 years have passed since the most recent rate application was filed;
- RPV = Annual Pumped and/or Purchased volume for Region from the most recent rate application; or the most recent 12 months if more than 3 years have passed since the most recent rate application was filed;
- WL = Annual water loss average for Region in most recent rate application not to exceed 0.15; or water loss, not to exceed 0.15, for the most recent 12 months if more than 3 years have passed since the most recent application was filed;
- NVC = Annual non-volumetric cost change = annual increases or decreases in costs, fees, rates and charges that are not based on water purchased, pumped and/or billed;
- VC = Volumetric cost change = volumetric cost increases or decreases from costs, fees, rates and charges based on water purchased, pumped and/or billed.

To implement a new Regional Pass-Through Gallonage Charge, Aqua Texas shall take the following actions:

1. Prior to the beginning of the billing period in which the revision takes place, submit written notice to the TCEQ Executive Director with documentation supporting the line item Regional Pass-Through Gallonage Charge adjustment; and
2. Mail notice to affected customers separately at the beginning of the billing period or include written notice to affected customers with the billing sent out at the beginning of the billing period in which the new Regional Pass-Through Gallonage Charge becomes effective. The notice must contain: (a) the effective date of the change, (b) the then-present calculation of the line item Regional Pass-Through Gallonage Charge, (c) the new calculation of the line item Regional Pass-Through Gallonage Charge, and (d) the change in costs, fees, rates or charges to Aqua Texas prompting the adjustment to the line item Regional Pass-Through Gallonage Charge.

The notice will include the following language:

"This tariff change is being implemented in accordance with Aqua Texas' approved Regional Pass-Through Gallonage Charge Adjustment provision to recognize (increases)(decreases) in the (costs), (fees), (rates) and (charges) imposed by (governmental entities), (water authorities) or (districts) (having jurisdiction over Aqua Texas or its operations) or (by non-affiliated third-party (water suppliers) or (water rights holders) (selling water) or (water rights) to Aqua Texas. The cost of these charges to customers will not exceed the (increased) (decreased) cost of (the (costs), (fees), (rates) and (charges) to Aqua Texas."

The process of implementing the Regional Pass-Through Gallonage Charge Adjustment provision and the Executive Director's review of a proposed revision to Aqua Texas' line item Regional Pass-Through Gallonage Charge is an informal proceeding and not a contested case hearing. Only the Commission, the Executive Director, or Aqua Texas may request a hearing on the proposed revision. It shall not be considered a rate case under the Texas Water Code or TCEQ rules, and Texas Water Code § 13.187 shall not apply.

**CURRENT TEMPORARY WATER RATE –**

**TEMPORARY WATER RATE:**

Unless otherwise superseded by TCEQ order or rule, if the Utility is ordered by a court or governmental body of competent jurisdiction to reduce its pumpage, production, or water sales, the utility shall be authorized to increase its approved gallonage charge according to the formula:

$$TGC = \frac{cgc + (pr)(cgc)(r)}{(1.0-r)}$$

Where:

TGC = temporary gallonage charge.

cgc = current gallonage charge.

r = water use reduction expressed as a decimal fraction (the pumping restriction).

pr = percentage of revenues to be recovered expressed as a decimal fraction, for this tariff prr shall equal 0.5.

To implement the Temporary Water Rate, the utility must comply with all notice and other requirements of 30 T.A.C. 291.21(l).

**PROPOSED TEMPORARY WATER RATE**

**REGIONAL TEMPORARY WATER RATE:**

Unless otherwise superseded by TCEQ order or rule, if Aqua Texas is ordered by a court or governmental body of competent jurisdiction to reduce its pumpage, production, or water sales, Aqua Texas shall be authorized to increase its approved line item Charges per 1,000 Gallons Used (Gallonage Charge & Regional Pass-Through Gallonage Charge) by the amount of the Regional Temporary Water Rate Increase ("RTWR") calculated according to the formula:

$$RTWR = \frac{((PRR)(CGC)(R))/((1-R))*((APV)/(RPV))}{(1-R)}$$

Where:

- RTWR = Regional Temporary Water Rate Increase per 1,000 gallons;
- R = water use reduction expressed as a decimal fraction (the pumping restriction);
- CGC = current total volume charge per 1,000 gallons Used (Gallorage Charge + Regional Pass-Through Gallorage Charge);
- PRR = percentage of revenues to be recovered expressed as a decimal fraction;  
for this tariff PRR shall equal 0.5;
- APV = Annual Pumped and/or Purchased volume from the most recent rate application for the system or systems where the temporary restrictions are imposed; or the most recent 12 months if more than 3 years have passed since the most recent rate application was filed; and
- RPV = Annual Pumped and Purchased volume for Region from the most recent rate application; or the most recent 12 months if more than 3 years have passed since the most recent rate application was filed.

To implement the Regional Temporary Water Rate, Aqua Texas must comply with all notice and other requirements of 30 T.A.C. § 291.21(l).

OTHER MISCELLANEOUS FEE PROVISIONS THAT ARE BEING PROPOSED FOR CHANGE IN THIS APPLICATION:

Customer Service Inspection Fee – \$100.00

Service applicants may choose to have customer service inspections required by TCEQ Rule 290.46(j) performed by any State licensed inspector of their choice. Unless the service applicant chooses to arrange for and pay for the inspection independently, the utility may charge service applicants the customer service inspection fee at the time they apply for service. If a re-inspection is required to bring plumbing into compliance with applicable requirements or if an extra inspection appointment is required because a customer does not permit performance of an inspection at a previously agreed upon appointment time, the customer may choose to have any State licensed inspector of their choice perform the inspection. If the customer chooses to have the utility perform the inspection or re-inspection, the customer will be charged \$100.00 for each required inspection, re-inspection or agreed upon inspection appointment and will pay the utility the total amount owed at the time an inspection or re-inspection is performed. The utility may, at its option, include the additional charge or charges on the next month's utility bill rather than requiring payment at the time of the inspection or re-inspection. The utility may use utility employees or may have the inspection performed by a licensed third party contractor.

Illegal Reconnection, Lock Removal, or Damage Fee - \$85.00

In order to reimburse the utility without burdening other customers with higher rates for the additional cost of service trips to disconnect a customer/account holder who has been disconnected for nonpayment and to pay for the cost of broken or cut locks and service time, this fee shall be assessed to the account holder of any delinquent account that has been disconnected for nonpayment by valving off, locking or removing the meter when service to the premises is subsequently reconnected by non-utility personnel by cutting or removing the lock, reopening the valve, or removing or bypassing the meter without authorization by the utility. This fee may be charged each time an event occurs and service will not be reconnected until this fee is paid in addition to any other balances and reconnect fees. This fee shall not be charged if a fee for a damaged meter is charged or if the account holder or his/her representative informs the utility within 24 hours after discovering that service has been restored without authorization of the utility: (1) that service was reconnected without the account holder's permission; and (2) the account holder agrees to pay for all water used.

Damaged Meter and Appurtenances Fee Actual Cost

This fee shall be assessed to the account holder of any delinquent account that has been disconnected for nonpayment by valving off or locking the meter when the meter and/or meter appurtenances, such as an AMR unit or curb stop, are damaged in order to restore water service to the account holder's original place of service requiring the utility to repair or replace them. The account holder shall be charged the full cost of repairing and/or replacing all damaged parts as the utility deems necessary, including labor and vehicle costs. This will include replacement of valves or curb stops that have had their locking eyes broken off the flanges.



ALL OTHER CHANGES TO MISCELLANEOUS FEES OR FEE PROVISIONS ARE DISCUSSED ON PAGES 8, 10, 12, 14, 16, 18, 20, 22, 24, 26, 28, 30, AND 33. IF NOT IDENTIFIED ABOVE OR ON PAGES 8, 10, 12, 14, 16, 18, 20, 22, 24, 26, 28, 30, OR 32, MISCELLANEOUS FEE PROVISIONS ARE NOT PROPOSED TO CHANGE FROM THOSE IN AQUA TEXAS' EXISTING SOUTHWEST REGION WATER TARIFF.

#### RATE CASE NOTICE ADDENDUM

The final rates to any customer or class of customers approved in this rate change application may be greater or less than these noticed rates, but they will not recover a larger total revenue requirement. The utility may amend the rate change application where permitted by law. There may be monthly customer surcharges for rate case expenses, capital improvements, collection of lost revenues during the pendency of the case or other purpose(s) approved in the final order. The utility may propose and have approved pass-through clauses permitted by the Texas Water Code and/or TCEQ rules. The utility may propose or receive changes to its tariff that may affect terms and conditions under which any present or future customer receives service. The utility may seek or receive invested capital findings and a rate case bench mark for future rate cases. The utility may propose or receive changes to its extension policies. The utility may propose or receive changes to its Drought Management and Water Conservation Plan that may affect present or future customers. *For these reasons, all affected current or future customers are encouraged to review the rate change application and tariff(s) and take such action as that customer deems appropriate.*

Aqua Texas, Inc.  
1106 Clayton Lane, Suite 400W  
Austin, Texas 78723

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**APPLICATION FOR  
A RATE/TARIFF  
CHANGE**

**Aqua Texas, Inc., Aqua Utilities, Inc.,  
Aqua Development, Inc., Kerville South  
Water Company, Inc., & Harper Water  
Company, Inc., DBA Aqua Texas**

**NORTH REGION WATER ONLY  
And  
SOUTHWEST REGION WATER ONLY**

**VOLUME 1**

**December 2011**





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A RATE/TARIFF  
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STATE OF TEXAS

COMPTROLLER



**APPLICATION FOR  
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December 2011



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**ATTACHMENTS**

**North Texas Region**

- Attachment NT 1 - Overview for North Texas
- Attachment NT 2 - Work papers for North Texas
- Attachment NT 3 - Supporting statement for the consolidation of acquired systems with regional tariff

**Southwest Region**

- Attachment SW 1 - Overview for SW Texas
- Attachment SW 2 - Work papers for SW Texas
- Attachment SW 3 - Supporting statement for the consolidation of acquired systems with regional tariff

**North Texas / Southwest Regions**

- Attachment NT/SW 4 - Cost of Capital Support
- Attachment NT/SW 5 - Summary of Depreciation Study

**North Texas Region**

- Attachment 6 NT - TCEQ Inspection Letters and Responses North Texas

**Southwest Region**

- Attachment 6 SW - TCEQ Inspection Letters and Responses North Texas

APPLICATION FOR A RATE/TARIFF CHANGE

SECTION IA - GENERAL INFORMATION

Applicant: **Aqua Texas, Inc., Aqua Utilities, Inc., Aqua Development, Inc., Kerville South Water Company, Inc., & Harper Water Company, Inc., DBA Aqua Texas**  
(Individual, Corporation, or Other Legal Entity)

Utility Name: **Aqua Texas - North and Southwest Tariff Regions**  
(If different than above)

Legal form of Applicant:

<input type="checkbox"/>	Individual
<input type="checkbox"/>	Partnership
<input checked="" type="checkbox"/>	Corporation. Provide Charter Number: <u>0800304878, 0147005600 &amp; 0149548100</u>
<input type="checkbox"/>	Sub Chapter-S Corporation
<input type="checkbox"/>	Other: _____

Utility Address: 1106 Clayton Lane, Suite 400W Austin TX 78723  
Street Address or Location City State Zip Code

County(ies) where services are provided : **NORTH REGION** - Anderson, Bosque, Camp, Cherokee, Cooke, Denton, Erath, Grayson, Gregg, Henderson, Hood, Hunt, Johnson, Marion, McLennan, Parker, Smith, Somervell, Tarrant, Taylor, Wise, Wood  
**SOUTHWEST REGION** - Bandera, Bexar, Burnet, Comal, Gillespie<sup>1</sup>, Hays, Kendall, Kerr, Kimble<sup>1</sup>, Live Oak, Llano, Medina<sup>1</sup>, Nueces, Travis, Victoria, Williamson, and Wilson

<sup>1</sup> Two systems located in Gillespie and Kimble counties - Harper water System (PWS ID No. 0860106) and London (PWS ID No. 1340019) were purchased from LCRA and are considered part of Aqua Texas' Southwest Region. However, the customers of these systems will not receive the rate increase proposed in this application. Additionally, Aqua Texas is not seeking a rate increase for its recently acquired Dancing Bear system in Medina County.

CCN Number(s): North Region 11157, 12902, 13201 Southwest Region 11157, 12902 11421, 11484

Contact Person: **Paul Terrill** Telephone Number: 512.474.9100  
Position: Attorney, The Terrill Firm, PC Fax Number: 512.474.9888

Contact Person: **Robert L. Laughman** Telephone Number: 512.990.4400  
Position: President, Aqua Texas Fax Number: 512.989.9891

Address: 810 West 10th Street Austin TX 78701  
Street Address or Location City State Zip Code

If the applicant is a corporation, please provide a copy of the corporation's "Certificate of Account Status" (regarding the payment of franchise taxes) from the State Comptroller's Office. This "Certificate of Account Status" can be obtained from:

Comptroller of Public Accounts, Office Management  
P. O. Box 13528  
Austin, Texas 78711  
1-800-252-5555  
or  
<https://ourcpa.cpa.state.tx.us/goa/Index.html>





## TEXAS COMPTROLLER OF PUBLIC ACCOUNTS

SUSAN COMBS • COMPTROLLER • AUSTIN, TEXAS 78774

December 19, 2011

### CERTIFICATE OF ACCOUNT STATUS

THE STATE OF TEXAS  
COUNTY OF TRAVIS

I, Susan Combs, Comptroller of Public Accounts of the State of Texas, DO  
HEREBY CERTIFY that according to the records of this office

#### **AQUA DEVELOPMENT, INC.**

is, as of this date, in good standing with this office having no franchise  
tax reports or payments due at this time. This certificate is valid through  
the date that the next franchise tax report will be due May 15, 2012.

This certificate does not make a representation as to the status of the  
entity's registration, if any, with the Texas Secretary of State.

This certificate is valid for the purpose of conversion when the converted  
entity is subject to franchise tax as required by law. This certificate is  
not valid for any other filing with the Texas Secretary of State.

GIVEN UNDER MY HAND AND  
SEAL OF OFFICE in the City of  
Austin, this 19th day of  
December 2011 A.D.

Susan Combs  
Texas Comptroller  
Taxpayer number: 32000778541  
File number: 0149548100



## TEXAS COMPTROLLER OF PUBLIC ACCOUNTS

SUSAN COMBS • COMPTROLLER • AUSTIN, TEXAS 78774

December 19, 2011

### CERTIFICATE OF ACCOUNT STATUS

THE STATE OF TEXAS  
COUNTY OF TRAVIS

I, Susan Combs, Comptroller of Public Accounts of the State of Texas, DO  
HEREBY CERTIFY that according to the records of this office

#### **AQUA UTILITIES, INC.**

is, as of this date, in good standing with this office having no franchise  
tax reports or payments due at this time. This certificate is valid through  
the date that the next franchise tax report will be due May 15, 2012.

This certificate does not make a representation as to the status of the  
entity's registration, if any, with the Texas Secretary of State.

This certificate is valid for the purpose of conversion when the converted  
entity is subject to franchise tax as required by law. This certificate is  
not valid for any other filing with the Texas Secretary of State.

GIVEN UNDER MY HAND AND  
SEAL OF OFFICE in the City of  
Austin, this 19th day of  
December 2011 A.D.

Susan Combs  
Texas Comptroller  
Taxpayer number: 17605563919  
File number: 0147005600



## TEXAS COMPTROLLER OF PUBLIC ACCOUNTS

SUSAN COMBS • COMPTROLLER • AUSTIN, TEXAS 78774

December 19, 2011

### CERTIFICATE OF ACCOUNT STATUS

THE STATE OF TEXAS  
COUNTY OF TRAVIS

I, Susan Combs, Comptroller of Public Accounts of the State of Texas, DO  
HEREBY CERTIFY that according to the records of this office

#### **AQUA TEXAS, INC.**

is, as of this date, in good standing with this office having no franchise  
tax reports or payments due at this time. This certificate is valid through  
the date that the next franchise tax report will be due May 15, 2012.

This certificate does not make a representation as to the status of the  
entity's registration, if any, with the Texas Secretary of State.

This certificate is valid for the purpose of conversion when the converted  
entity is subject to franchise tax as required by law. This certificate is  
not valid for any other filing with the Texas Secretary of State.

GIVEN UNDER MY HAND AND  
SEAL OF OFFICE in the City of  
Austin, this 19th day of  
December 2011 A.D.

A handwritten signature in cursive script that reads "Susan Combs".

Susan Combs  
Texas Comptroller  
Taxpayer number: 32014405503  
File number: 0800304878

TEXAS COMPTROLLER *of* PUBLIC ACCOUNTS

P.O. Box 13528 • AUSTIN, TX 78711-3528



December 20, 2011

HARPER WATER COMPANY, INC.  
1106 CLAYTON LN  
AUSTIN, TX 78723-1066

**CERTIFICATE OF ACCOUNT STATUS**

THE STATE OF TEXAS  
COUNTY OF TRAVIS

I, Susan Combs, Comptroller of Public Accounts of the State of Texas, DO HEREBY CERTIFY that according to the records of this office

HARPER WATER COMPANY, INC.

is, as of this date, in good standing with this office having no franchise tax reports or payments due at this time. This certificate is valid through the date that the next franchise tax report will be due, May 15, 2012.

This certificate does not make a representation as to the status of the entity's registration, if any, with the Texas Secretary of State.

This certificate is valid for the purpose of conversion when the converted entity is subject to franchise tax as required by law. This certificate is not valid for any other filing with the Texas Secretary of State.

GIVEN UNDER MY HAND AND  
SEAL OF OFFICE in the City of  
Austin, this 20th day of  
December, 2011 A.D.

A handwritten signature in cursive script that reads "Susan Combs".

Susan Combs  
Texas Comptroller

Taxpayer number: 17426124925  
File number: 0120489100

TEXAS COMPTROLLER *of* PUBLIC ACCOUNTS

P.O. Box 13528 • AUSTIN, TX 78711-3528



December 20, 2011

KERRVILLE SOUTH WATER CO., INC.  
512 RODRIGUEZ ST  
KERRVILLE, TX 78028-4461

**CERTIFICATE OF ACCOUNT STATUS**

THE STATE OF TEXAS  
COUNTY OF TRAVIS

I, Susan Combs, Comptroller of Public Accounts of the State of Texas, DO HEREBY CERTIFY that according to the records of this office

KERRVILLE SOUTH WATER CO., INC.

is, as of this date, in good standing with this office having no franchise tax reports or payments due at this time. This certificate is valid through the date that the next franchise tax report will be due, May 15, 2012.

This certificate does not make a representation as to the status of the entity's registration, if any, with the Texas Secretary of State.

This certificate is valid for the purpose of conversion when the converted entity is subject to franchise tax as required by law. This certificate is not valid for any other filing with the Texas Secretary of State.

GIVEN UNDER MY HAND AND  
SEAL OF OFFICE in the City of  
Austin, this 20th day of  
December, 2011 A.D.

A handwritten signature in cursive script that reads "Susan Combs".

Susan Combs  
Texas Comptroller

Taxpayer number: 17513322580  
File number: 0025372100

NORTH TEXAS REGION

**SECTION IB - MISCELLANEOUS INFORMATION**

A. How often and on what dates are water meters typically read? Cycle reading throughout month.

B. When are bills typically sent out? After cycle reads throughout month

C. Do you serve customers within the corporate limits of a municipality?  Yes  No.

If yes, which municipalities? Shady Shores, Lakewood Village, Granbury, Waco, Buffalo Gap, Brazos Bend, Rhome

How many customers are within limits of the municipality?  
Shady Shores 63, Lakewood Village 25,  
Granbury 32, Waco 17, Buffalo Gap 4, Brazos Bend 63, Rhome 70

Have you filed a request to change rates with the municipality?  Yes  No. If no, please explain:

D. Are you currently collecting the Regulatory Assessment Fee for your customers?

Yes  No

Quality of the predecessor agency, Texas Water Commission, for assessments payable beginning January 1, 1992?

Yes  No

E. *Water Utilities:* Please indicate the Public Water System Identification numbers for each of your systems:

System Name	TCEQ	County	Status	Rate Increase Applicable?
	PWS ID #			
DOGWOOD HILLS NORTH - Dogwoods Hills North Unit I & II	0010038	ANDERSON	A	Yes
DOGWOOD HILLS EAST	0010039	ANDERSON	A	Yes
LAME DUCK WATER SYSTEM	0180072	BOSQUE	A	Yes
CHINA SPRINGS RANCHES	0180082	BOSQUE	A	Yes
CHEROKEE POINT	0320015	CAMP	A	Yes
EAGLES BLUFF	0370052	CHEROKEE	A	Yes
EAGLES BLUFF - Cedar Bay	0370052	CHEROKEE	A	Yes
EAGLES BLUFF - Shell Shores	0370052	CHEROKEE	A	Yes
FRF WATER SYSTEMS	0490042	COOKE	A	Yes
WREN WATER SYSTEM	0610009	DENTON	A	Yes
WOODLAND HILLS	0610084	DENTON	A	Yes
HIDDEN VALLEY WATER SYSTEM	0610099	DENTON	A	Yes
SARATOGA ESTATES	0610163	DENTON	A	Yes
FOXBANE COMBINED WS	0610164	DENTON	A	Yes
FOXBANE COMBINED WS - Riggs Place Estates	0610164	DENTON	A	Yes
FOXBANE COMBINED WS - Double Tree Estates	0610164	DENTON	A	Yes
FOXBANE COMBINED WS - Sage Meadows	0610164	DENTON	A	Yes
FOXBANE COMBINED WS - Payton Place	0610164	DENTON	A	Yes
SONGBIRD ADDITION	0610165	DENTON	A	Yes
HANDBY ACRES	0610166	DENTON	A	Yes
HANDBY ACRES - Handby View Estates	0610166	DENTON	A	Yes
PONDER ACRES WATER SYSTEM	0610201	DENTON	A	Yes
TRAIL CREEK WATER SYSTEM - Indian Trail Addition	0610203	DENTON	A	Yes
TRAIL CREEK WATER SYSTEM - Indian Trails	0610203	DENTON	A	Yes

SECTION IB - MISCELLANEOUS INFORMATION (cont.)

System Name	TCEQ	County	Status	Rate Increase Applicable?
	PWS ID #			
TRAIL CREEK WATER SYSTEM - Collingwood	0610203	DENTON	A	Yes
TRAIL CREEK WATER SYSTEM - Prop Wash	0610203	DENTON	A	Yes
TRAIL CREEK WATER SYSTEM - Avery Ranch	0610203	DENTON	A	Yes
TRAIL CREEK WATER SYSTEM - Guy James Ranch	0610203	DENTON	A	Yes
CINNAMON RIDGE	0610209	DENTON	A	Yes
DOVE HOLLOW WATER SYSTEM	0610210	DENTON	A	Yes
WILLOW WOOD ADDITION MEADOW VISTA - Meadow Vista	0610212	DENTON	A	Yes
WILLOW WOOD ADDITION MEADOW VISTA - Willow Wood Addition	0610212	DENTON	A	Yes
SPANISH OAKS ADDITION	0610214	DENTON	A	Yes
SPRING HILL ESTATES	0610218	DENTON	A	Yes
STONY HILLS	0610220	DENTON	A	Yes
OLD STONY ESTATES	0610224	DENTON	A	Yes
SUNNY RANCHES	0610229	DENTON	A	Yes
HILL COUNTRY WAY ESTATES	0610230	DENTON	A	Yes
PONDEROSA RANCH	0610233	DENTON	A	Yes
RADECKE ROAD WATER SYSTEM	0610234	DENTON	A	Yes
STONE VALLEY FARM	0610236	DENTON	A	Yes
WILLOW SPRINGS ADDITION	0610237	DENTON	A	Yes
SHALE CREEK COMMUNITY - Shale Creek	0610238	DENTON	A	Yes
SHALE CREEK COMMUNITY - Stone Creek	0610238	DENTON	A	Yes
DROP M ESTATES	0610247	DENTON	A	Yes
MOUNTAIN LAKES ADDITION	0720037	ERATH	A	Yes
HERITAGE ESTATES	0910139	GRAYSON	A	Yes
FOREST LAKE SUBDIVISION - Forest Lake Subdivision	0920026	GREGG	A	Yes
FOREST LAKE SUBDIVISION - Forest Park Subdivision	0920026	GREGG	A	Yes
LAKE UTILITY CO	1070059	HENDERSON	A	Yes
LAKE UTILITY CO - Dorsey Estates	1070059	HENDERSON	A	Yes
LAKE UTILITY CO - Peninsula Point	1070059	HENDERSON	A	Yes
LAKE UTILITY CO - Timber Lake Estates	1070059	HENDERSON	A	Yes
LAKE PALESTINE WATER CO - Parkside Shores Water System	1070198	HENDERSON	A	Yes
LAKE PALESTINE WATER CO - Cherokee Estates	1070198	HENDERSON	A	Yes
LAKE PALESTINE WATER CO - Forest Grove South	1070198	HENDERSON	A	Yes
LAKE PALESTINE WATER CO - Holly Hills	1070198	HENDERSON	A	Yes
LAKE PALESTINE WATER CO - Lake Point Estates	1070198	HENDERSON	A	Yes
LAKE PALESTINE WATER CO - Sunrise Shores	1070198	HENDERSON	A	Yes
LAKE PALESTINE WATER CO - Twin Oaks Estates	1070198	HENDERSON	A	Yes
PHOENIX WATER WORKS	1070211	HENDERSON	A	Yes
HIGH POINT WATER CO	1070233	HENDERSON	A	Yes
SAFARI WATER SYSTEM	1070247	HENDERSON	A	Yes
ROCK HARBOR ESTATES	1110024	HOOD	A	Yes
SANDY BEACH SUBDIVISION	1110026	HOOD	A	Yes
WHIPPORWILL BAY SUBDIVISION	1110027	HOOD	A	Yes
BRAZOS RIVER ACRES	1110028	HOOD	A	Yes
MOUNTAIN VIEW SUBDIVISION	1110035	HOOD	A	Yes
RIVER COUNTRY ACRES	1110045	HOOD	A	Yes
EASTWOOD VILLAGE - Eastwood Plaza	1110052	HOOD	A	Yes
EASTWOOD VILLAGE - East Park	1110052	HOOD	A	Yes
LAKE COUNTRY ACRES	1110059	HOOD	A	Yes
LAKE COUNTRY ACRES - Big Timber Estates	1110059	HOOD	A	Yes



## SECTION IB - MISCELLANEOUS INFORMATION (cont.)

System Name	TCEQ		County	Status	Rate Increase Applicable?
	PWS ID #				
NORTH FORK CREEK I	1110074		HOOD	A	Yes
RIVER RUN SUBDIVISION	1110076		HOOD	A	Yes
SUNSET ACRES MOBILE HOME PARK	1110077		HOOD	A	Yes
BLUE WATER SHORES	1110079		HOOD	A	Yes
NOLAN CREEK ESTATES	1110080		HOOD	A	Yes
PLAZA EAST	1110082		HOOD	A	Yes
HUNTERWOOD SUBDIVISION WATER SYSTEM - Lakeside Hills	1110083		HOOD	A	Yes
SUNCHASE MEADOWS	1110087		HOOD	A	Yes
NORTH FORK CREEK II	1110088		HOOD	A	Yes
NORTH FORK CREEK II - Meadowlark Addition	1110088		HOOD	A	Yes
COUNTRY MEADOWS SUBDIVISION	1110089		HOOD	A	Yes
MIDHAVEN ESTATES	1110094		HOOD	A	Yes
MALLARD POINTE SUBDIVISION	1110112		HOOD	A	Yes
PENINSULA ADDITION	1110115		HOOD	A	Yes
BENTWATER ON LAKE GRANBURY	1110116		HOOD	A	Yes
ROCKWALL EAST MINI RANCH	1160011		HUNT	A	Yes
HOLIDAY ESTATES WATER	1160028		HUNT	A	Yes
QUINLAN NORTH SUBDIVISION	1160063		HUNT	A	Yes
QUINLAN SOUTH SUBDIVISION	1160064		HUNT	A	Yes
BARROW SUBDIVISION	1160066		HUNT	A	Yes
CRAZY HORSE SUBDIVISION	1160067		HUNT	A	Yes
OAK RIDGE ESTATES	1160079		HUNT	A	Yes
COUNTRY WOOD ESTATES - M G M Estates	1160093		HUNT	A	Yes
OAKVIEW FARMS SUBDIVISION	1260010		JOHNSON	A	Yes
OAKVIEW FARMS SUBDIVISION - Village Creek Estates	1260010		JOHNSON	A	Yes
PEACEFUL MEADOWS SUBDIVISION	1260067		JOHNSON	A	Yes
SHADY HILLS ESTATES WATER SYSTEM	1260071		JOHNSON	A	Yes
SHADY MEADOWS ESTATES	1260072		JOHNSON	A	Yes
GARDEN ACRES	1260092		JOHNSON	A	Yes
WALDEN ESTATES	1260101		JOHNSON	A	Yes
CHINA SPRING WATER CO - China Springs Water Plant	1550021		MCLENNAN	A	Yes
NORTH COUNTY WATER SUPPLY	1550049		MCLENNAN	A	Yes
WESTERN HILLS WATER SYSTEM	1550072		MCLENNAN	A	Yes
WESTERN HILLS WATER SYSTEM - Brettwood Addition	1550072		MCLENNAN	A	Yes
WESTERN HILLS WATER SYSTEM - Lazy Acres	1550072		MCLENNAN	A	Yes
WESTERN HILLS WATER SYSTEM - Schwann Lane	1550072		MCLENNAN	A	Yes
WESTERN HILLS WATER SYSTEM - Westlake Addition Park One	1550072		MCLENNAN	A	Yes
T & A WATER SYSTEM	1550085		MCLENNAN	A	Yes
RIVERCREST WATER CO	1550089		MCLENNAN	A	Yes
SMITH WATER	1550091		MCLENNAN	A	Yes
V L S	1550113		MCLENNAN	A	Yes
TUBBS WATER SYSTEM	1550125		MCLENNAN	A	Yes
GOODALL WATER SYSTEM	1550126		MCLENNAN	A	Yes
NORTH BOSQUE ESTATES WATER SUPPLY	1550129		MCLENNAN	A	Yes
BEHRINGER WATER SYSTEM	1550130		MCLENNAN	A	Yes
CRESTWOOD WATER CO	1580016		MARION	A	Yes
TANGLEWOOD ESTATES	1840011		PARKER	A	Yes
LIVE OAK HILLS ADDITION	1840012		PARKER	A	Yes
ASHCREEK ADDITION - Ashcreek Acres	1840013		PARKER	A	Yes

SECTION IB - MISCELLANEOUS INFORMATION (cont.)

System Name	TCEQ		County	Status	Rate Increase Applicable?
	PWS ID #				
ASHCREEK ADDITION - Reynolds Creek Estates	1840013		PARKER	A	Yes
SPRINGTOWN SUBDIVISION	1840015		PARKER	A	Yes
LA JUNTA	1840016		PARKER	A	Yes
AGNES SUBDIVISION	1840017		PARKER	A	Yes
LAZY BEND ESTATES	1840018		PARKER	A	Yes
SHANGRI LA SUBDIVISION - West Forty Acres	1840021		PARKER	A	Yes
SHANGRI LA SUBDIVISION - Canyon Country	1840021		PARKER	A	Yes
SHANGRI LA SUBDIVISION - Canyon Country Estates	1840021		PARKER	A	Yes
SHANGRI LA SUBDIVISION - Azle West 40	1840021		PARKER	A	Yes
SHANGRI LA SUBDIVISION - Cherry Valley Farms	1840021		PARKER	A	Yes
SHANGRI LA SUBDIVISION - Cherry Valley Farms Addition	1840021		PARKER	A	Yes
FLAT ROCK ESTATES	1840035		PARKER	A	Yes
DEER BUTTE SUBDIVISION - Deer Butte Ranchos	1840037		PARKER	A	Yes
LAGO LINDO ESTATES	1840038		PARKER	A	Yes
REMUDA RANCH ESTATES	1840047		PARKER	A	Yes
WINDSOR ESTATES	1840076		PARKER	A	Yes
KINBROOK ESTATES	1840094		PARKER	A	Yes
SANDY ACRES ADDITION	1840098		PARKER	A	Yes
SANDY ACRES ADDITION - Fox Hollow Addition	1840098		PARKER	A	Yes
TIMBERCREEK VALLEY - Timbercreek Valley Utility	1840108		PARKER	A	Yes
SADDLE CLUB ESTATES	1840130		PARKER	A	Yes
SADDLE CLUB ESTATES - Oaks Subdivision	1840130		PARKER	A	Yes
BOLING RANCH ESTATES	1840133		PARKER	A	Yes
THE WOODLANDS - Woodlands Of Parker County & Old Bank	1840138		PARKER	A	Yes
ENCHANTED LAKES WATER SYSTEM	2120045		SMITH	A	Yes
WWW WATER SYSTEM	2120077		SMITH	A	Yes
SQUAW CREEK SUBDIVISION WATER SYSTEM	2130021		SOMERVELL	A	Yes
GREENFIELDS ON SQUAW CREEK	2130036		SOMERVELL	A	Yes
COTTONWOOD HILLS ESTATES	2200045		TARRANT	A	Yes
LINKWOOD ESTATES SUBDIVISION	2200061		TARRANT	A	Yes
SLAY ESTATES	2200072		TARRANT	A	Yes
BLUE MOUND ESTATES	2200100		TARRANT	A	Yes
SOUTHWOOD ADDITION	2200108		TARRANT	A	Yes
AVONDALE HEIGHTS	2200184		TARRANT	A	Yes
EAGLES NEST	2200185		TARRANT	A	Yes
LUNAR LANE WATER SYSTEM	2200208		TARRANT	A	Yes
LUNAR LANE WATER SYSTEM - Oak Grove Acres	2200208		TARRANT	A	Yes
SILVER CREEK ESTATES	2200277		TARRANT	A	Yes
RANCH OAKS SUBDIVISION	2200291		TARRANT	A	Yes
NORTH RIDGE ESTATES	2200326		TARRANT	A	Yes
NORTHFORK ADDITION - Northfork Estates	2200329		TARRANT	A	Yes
NORTHFORK ADDITION	2200329		TARRANT	A	Yes
SUN VALLEY ESTATES WATER SUPPLY	2200337		TARRANT	A	Yes
SAVANNA ESTATES	2200338		TARRANT	A	Yes
VAN ZANDT FARMS	2200341		TARRANT	A	Yes
CARSON RANCH	2200343		TARRANT	A	Yes
RESORT AT EAGLE MOUNTAIN LAKE	2200344		TARRANT	A	Yes
PRAIRIE RIDGE ESTATES	2200348		TARRANT	A	Yes
GAP WATER	2210023		TAYLOR	A	Yes

SECTION IB - MISCELLANEOUS INFORMATION (cont.)

System Name	TCEQ	County	Status	Rate Increase Applicable?
	PWS ID #			
KILLOUGH ADDITION	2490013	WISE	A	Yes
DECATUR ACRES WATER	2490030	WISE	A	Yes
SINGING MEADOWS SUBDIVISION	2490031	WISE	A	Yes
KINGS REST SUBDIVISION	2490032	WISE	A	Yes
OLD CHISOLM ESTATES	2490036	WISE	A	Yes
STONEGATE WATER	2490037	WISE	A	Yes
SUNSHINE MEADOWS WATER UTILITY	2490040	WISE	A	Yes
SUNSHINE MEADOWS WATER UTILITY - Alliance Estates	2490040	WISE	A	Yes
SUNSHINE MEADOWS WATER UTILITY - Bywell	2490040	WISE	A	Yes
SUNSHINE MEADOWS WATER UTILITY - Lexington (Hunters Glen)	2490040	WISE	A	Yes
SUNSHINE MEADOWS WATER UTILITY - Sunchase Hills	2490040	WISE	A	Yes
SUNSHINE MEADOWS WATER UTILITY - Sunchase Village	2490040	WISE	A	Yes
HIGHLAND MEADOWS WATER SYSTEM	2490042	WISE	A	Yes
STRAWBERRY ESTATES	2490045	WISE	A	Yes
MESA RIDGE SUBDIVISION	2490047	WISE	A	Yes
DIAMOND RIDGE	2490052	WISE	A	Yes
REATA ESTATES	2490056	WISE	A	Yes
HIGHLAND HILLS	2490057	WISE	A	Yes
CHISHOLM SPRINGS	2490060	WISE	A	Yes
HAWK RIDGE	2490077	WISE	A	Yes
CLEAR LAKES	2500017	WOOD	A	Yes

For each of the systems, please provide a copy of the most recent public water system annual inspection report letter from the TCEQ and a written explanation detailing how and when you will comply with all noted deficiencies. \*

\* See Attachment NT 5.

INFORMATION REQUIRED  
FOR A  
WATER RATE/TARIFF CHANGE

**SECTION II: OPERATIONAL INFORMATION - WATER**

**EMPLOYEES**

Employee ID: 100132 Relationship to owner: Employee

Short job description: Facility Operator II

Approximate number of hours per week this person works for the company: 36.5

Salary: See Endnote ( ) Hourly- ( ) Weekly- ( ) Monthly- (X) Annual

Employee ID: 100413 Relationship to owner: Employee

Short job description: Facility Operator II

Approximate number of hours per week this person works for the company: 36.5

Salary: See Endnote ( ) Hourly- ( ) Weekly- ( ) Monthly- (X) Annual

Employee ID: 101437 Relationship to owner: Employee

Short job description: Facility Operator II

Approximate number of hours per week this person works for the company: 36.5

Salary: See Endnote ( ) Hourly- ( ) Weekly- ( ) Monthly- (X) Annual

Employee ID: 102102 Relationship to owner: Employee

Short job description: Utility Tech I

Approximate number of hours per week this person works for the company: 36.5

Salary: See Endnote ( ) Hourly- ( ) Weekly- ( ) Monthly- (X) Annual

Employee ID: 102167 Relationship to owner: Employee

Short job description: Facility Operator I

Approximate number of hours per week this person works for the company: 36.5

Salary: See Endnote ( ) Hourly- ( ) Weekly- ( ) Monthly- (X) Annual

Employee ID: 100129 Relationship to owner: Employee

Short job description: Field Supervisor

Approximate number of hours per week this person works for the company: 36.5

Salary: See Endnote ( ) Hourly- ( ) Weekly- ( ) Monthly- (X) Annual

**SECTION II: OPERATIONAL INFORMATION - WATER**

**EMPLOYEES**

Employee ID: 102216 Relationship to owner: Employee

Short job description: Utility Tech II

Approximate number of hours per week this person works for the company: 36.5

Salary: See Endnote ( ) Hourly- ( ) Weekly- ( ) Monthly- (X) Annual

Employee ID: 101168 Relationship to owner: Employee

Short job description: Facility Operator II

Approximate number of hours per week this person works for the company: 36.5

Salary: See Endnote ( ) Hourly- ( ) Weekly- ( ) Monthly- (X) Annual

Employee ID: 100640 Relationship to owner: Employee

Short job description: Facility Operator I

Approximate number of hours per week this person works for the company: 36.5

Salary: See Endnote ( ) Hourly- ( ) Weekly- ( ) Monthly- (X) Annual

Employee ID: 100137 Relationship to owner: Employee

Short job description: Facility Operator II

Approximate number of hours per week this person works for the company: 36.5

Salary: See Endnote ( ) Hourly- ( ) Weekly- ( ) Monthly- (X) Annual

Employee ID: 100800 Relationship to owner: Employee

Short job description: Field Supervisor

Approximate number of hours per week this person works for the company: 36.5

Salary: See Endnote ( ) Hourly- ( ) Weekly- ( ) Monthly- (X) Annual

Employee ID: 101953 Relationship to owner: Employee

Short job description: Facility Operator I

Approximate number of hours per week this person works for the company: 36.5

Salary: See Endnote ( ) Hourly- ( ) Weekly- ( ) Monthly- (X) Annual

**SECTION II: OPERATIONAL INFORMATION - WATER**

**EMPLOYEES**

Employee ID: 102248 Relationship to owner: Employee

Short job description: Facility Operator II

Approximate number of hours per week this person works for the company: 36.5

Salary: See Endnote ( ) Hourly- ( ) Weekly- ( ) Monthly- (X) Annual

Employee ID: 102132 Relationship to owner: Employee

Short job description: Facility Operator I

Approximate number of hours per week this person works for the company: 36.5

Salary: See Endnote ( ) Hourly- ( ) Weekly- ( ) Monthly- (X) Annual

Employee ID: TX10208 Relationship to owner: Employee

Short job description: Utility Tech II

Approximate number of hours per week this person works for the company: 36.5

Salary: See Endnote ( ) Hourly- ( ) Weekly- ( ) Monthly- (X) Annual

Employee ID: 101262 Relationship to owner: Employee

Short job description: Facility Operator II

Approximate number of hours per week this person works for the company: 36.5

Salary: See Endnote ( ) Hourly- ( ) Weekly- ( ) Monthly- (X) Annual

Employee ID: 80101 Relationship to owner: Employee

Short job description: Utility Tech/Laborer

Approximate number of hours per week this person works for the company: 36.5

Salary: See Endnote ( ) Hourly- ( ) Weekly- ( ) Monthly- (X) Annual

Employee ID: 100423 Relationship to owner: Employee

Short job description: Facility Operator II

Approximate number of hours per week this person works for the company: 36.5

Salary: See Endnote ( ) Hourly- ( ) Weekly- ( ) Monthly- (X) Annual

**SECTION II: OPERATIONAL INFORMATION - WATER**

**EMPLOYEES**

Employee ID: 100425 Relationship to owner: Employee

Short job description: Field Supervisor

Approximate number of hours per week this person works for the company: 36.5

Salary: See Endnote ( ) Hourly- ( ) Weekly- ( ) Monthly- (X) Annual

Employee ID: 100426 Relationship to owner: Employee

Short job description: Facility Operator I

Approximate number of hours per week this person works for the company: 36.5

Salary: See Endnote ( ) Hourly- ( ) Weekly- ( ) Monthly- (X) Annual

Employee ID: 100368 Relationship to owner: Employee

Short job description: Facility Operator II

Approximate number of hours per week this person works for the company: 36.5

Salary: See Endnote ( ) Hourly- ( ) Weekly- ( ) Monthly- (X) Annual

Employee ID: 102103 Relationship to owner: Employee

Short job description: Facility Operator II

Approximate number of hours per week this person works for the company: 36.5

Salary: See Endnote ( ) Hourly- ( ) Weekly- ( ) Monthly- (X) Annual

Employee ID: 100432 Relationship to owner: Employee

Short job description: Administrative Assistant

Approximate number of hours per week this person works for the company: 36.5

Salary: See Endnote ( ) Hourly- ( ) Weekly- ( ) Monthly- (X) Annual

Employee ID: 100052 Relationship to owner: Employee

Short job description: Facility Operator II

Approximate number of hours per week this person works for the company: 36.5

Salary: See Endnote ( ) Hourly- ( ) Weekly- ( ) Monthly- (X) Annual



**SECTION II: OPERATIONAL INFORMATION - WATER**

**EMPLOYEES**

Employee ID: TX10061-2 Relationship to owner: Employee

Short job description: Facility Operator I

Approximate number of hours per week this person works for the company: 36.5

Salary: See Endnote ( ) Hourly- ( ) Weekly- ( ) Monthly- (X) Annual

Employee ID: 100177 Relationship to owner: Employee

Short job description: Administrative Assistant

Approximate number of hours per week this person works for the company: 36.5

Salary: See Endnote ( ) Hourly- ( ) Weekly- ( ) Monthly- (X) Annual

Employee ID: 100737 Relationship to owner: Employee

Short job description: Facility Operator II

Approximate number of hours per week this person works for the company: 36.5

Salary: See Endnote ( ) Hourly- ( ) Weekly- ( ) Monthly- (X) Annual

Employee ID: 101133 Relationship to owner: Employee

Short job description: Facility Operator I

Approximate number of hours per week this person works for the company: 36.5

Salary: See Endnote ( ) Hourly- ( ) Weekly- ( ) Monthly- (X) Annual

Employee ID: 100114 Relationship to owner: Employee

Short job description: Field Supervisor

Approximate number of hours per week this person works for the company: 36.5

Salary: See Endnote ( ) Hourly- ( ) Weekly- ( ) Monthly- (X) Annual

Employee ID: 100370 Relationship to owner: Employee

Short job description: Utility Tech I

Approximate number of hours per week this person works for the company: 36.5

Salary: See Endnote ( ) Hourly- ( ) Weekly- ( ) Monthly- (X) Annual

**SECTION II: OPERATIONAL INFORMATION - WATER**

**EMPLOYEES**

Employee ID: 100371 Relationship to owner: Employee

Short job description: Utility Tech II

Approximate number of hours per week this person works for the company: 36.5

Salary: See Endnote ( ) Hourly- ( ) Weekly- ( ) Monthly- (X) Annual

Employee ID: 101963 Relationship to owner: Employee

Short job description: Electrician

Approximate number of hours per week this person works for the company: 36.5

Salary: See Endnote ( ) Hourly- ( ) Weekly- ( ) Monthly- (X) Annual

Employee ID: 100369 Relationship to owner: Employee

Short job description: Dispatcher

Approximate number of hours per week this person works for the company: 36.5

Salary: See Endnote ( ) Hourly- ( ) Weekly- ( ) Monthly- (X) Annual

Employee ID: 101454 Relationship to owner: Employee

Short job description: Administrative Assistant

Approximate number of hours per week this person works for the company: 36.5

Salary: See Endnote ( ) Hourly- ( ) Weekly- ( ) Monthly- (X) Annual

Employee ID: 100082 Relationship to owner: Employee

Short job description: Area Manager

Approximate number of hours per week this person works for the company: 36.5

Salary: See Endnote ( ) Hourly- ( ) Weekly- ( ) Monthly- (X) Annual

Employee ID: 101946 Relationship to owner: Employee

Short job description: Wastewater Compliance Coordinator

Approximate number of hours per week this person works for the company: 10

Salary: See Endnote ( ) Hourly- ( ) Weekly- ( ) Monthly- (X) Annual