



Control Number: 44019



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LCRA TSC
TRANSMISSION CONSTRUCTION PROGRESS REPORT
for
MARCH 2015

Public Utility Commission of Texas
Project No. 44019

LCRA Project Number	Project Name	Location (City/County)	Description	Estimated (or Actual) Start Date	Finish Date (Completion)	Date Inspected (if applicable)	Initial Estimated Project Cost (\$)	Final Estimated Project Cost (\$)	Final Actual Project Cost (\$)	% Variance	Percent Complete	Existing Voltage (KV)	Upgraded or New Voltage (KV)	Circuit Length (Miles)	Conductor Type & Size & Bundling	Structure Type(s)	Existing ROW Width (Feet)	Existing ROW Length (Miles)	New ROW Width (Feet)	New ROW Length (Miles)	Rate Section or Pole Control Number	Comments
101054	Cushman-Highway 123 TL Add	Guadalupe	Construct a new 138 KV transmission line from the existing LCRA TSC Cushman substation to the proposed new Highway 123 substation.	2/12/14	6/13/14	6/13/14	\$17,145,000 T-Substation	\$13,172,000 T-Substation			100	0	138	6.30 mi	3x4-735 ACSR "Draht"	Single Concrete/Steel Poles	0	0.00 mi	Varies 60' - 130'	6.30 mi	39479	PUC signed and issued Final Order on April 21, 2014.
1010735	E.C. Montebello - Parkway TL Add	Cornal, Guadalupe	Construct a new 138 KV transmission line from the existing Parkway substation to the E.C. Montebello substation.	12/15/14	12/31/15		\$10,150,000 T-Substation	\$10,458,000 T-Substation			61	0	138	8-11 mi	3x4-735 ACSR "Draht"	Single Pole, H-Frames	Varies	0 - 6.6 mi	Varies 60' - 100'	1.6 - 11 mi	40564	PUC signed and issued Final Order on June 19, 2013.
1013463	Eckert - Sandstone Mountain TL Overhaul (1130)	Gillespie, Llano	Transmission line overhaul, replace poles, cross arm, X-braces, insulators and conductor.	12/15/14	5/31/15		\$5,294,000				51	69	69	23.00 mi	3x4-40 ACSR "Draht" 211.3 127 "Cable"	Wood H-Frames	100'	23.00 mi	0	0.00 mi	25,101 (C)(9)(B)	
1013463	Kenney Switch - Guadalupe TL Upgrade (1377/150/158/175/194/1942)	Kern, Del Norte	Rebuild the existing 69 KV transmission lines (1377/150/158/175/194/1942) to 138 KV with new structures and conductor.	11/1/13	2/31/15		\$25,500,000				82	65	138	44.10 mi	3x4-735 ACSR "Draht"	Varies	Varies	44.10 mi	Varies		25,101 (C)(9)(B)	
1012840	Kenney Switch - Nelson - Seguin TL Upgrade (1340/1350/1350/1350)	Kern, Guadalupe	Rebuild the existing 69 KV transmission lines (1340/1350/1350/1350) to 138 KV with new structures and conductor.	12/21/13	5/30/15		\$31,081,250				78	69	138	73.29	3x4-735 ACSR "Draht"	Concrete and/or Steel Poles	CL	73.29	0	0.00 mi	25,101 (C)(9)(B)	
1013465	McNeil - Marshall Ford TL Upgrade (1160)	Travis	Rebuild the existing 69 KV transmission lines (1160) to 138 KV with new structures and conductor.	12/1/14	5/7/15		\$17,493,340				80	69	138	14.00 mi	3x4-735 ACSR "Draht"	Steel Pole, Steel Lattice Towers	Primarily 100'	14.00 mi	0	0.00 mi	25,101 (C)(9)(B)	
1011864	Kerrville stadium - Kerrville Town - Kerrville Legion - Raymond F Baker TL Upgrade (1480/1580/1580)	Kerr	Rebuild the existing 69 KV transmission lines (1480/1580/1580) to 138 KV with new structures and conductor.	4/1/14	1/28/15	11/14/14	\$8,869,000				100	69	138	3	3x4-735 ACSR "Draht"	Concrete and/or Steel Poles	CL	10.08	0	0.00 mi	25,101 (C)(9)(B)	
1012504	Wards - Giddings Transmission Line Overhaul (1137)	Leaf Springs	Transmission line overhaul, replace poles, cross arm, X-braces and knee braces.	5/7/14	8/31/15		\$2,501,000				0	69	69	8.70 mi	3x4-40 "Draht"	Wood H-Frames	100'	8.70 mi	0	0.00 mi	25,101 (C)(9)(B)	
1013468	Marshall Ford - Lago Vista TL Upgrade (1250)	Travis	Rebuild the existing transmission line, 1250, with new structures and bundled 795 conductor.	8/1/14	4/20/15		\$7,710,000				60	138	138	6.50 mi	3x4-735 ACSR "Draht" 3x4-1225 "Talon"	Steel Lattice Towers and Poles	100	6.50 mi	0	0.00 mi	25,101 (C)(9)(B)	
1013387	Avery Ranch - Jollyville TL Upgrade (1483)	Travis	Rebuild the existing transmission line, 1483, Avery Ranch - Jollyville, with bundled 69.6 ACSR/795 (Savannah) conductor.	4/7/15	5/1/15		\$1,186,481				0	138	138	1.14 mi	3x4-659.6 ACSR/795 "Savannah"	Steel Pole	130	1.14 mi	0	0.00 mi	25,101 (C)(9)(B)	
1013417	Brew Stationer Addition (1463)	Dimock	Modify existing transmission line, 1463, Attention - Conductor, to accommodate substation construction at the new Brew Stationer.	10/16/14	12/16/14	12/16/14	\$238,797				100	138	138	61.41 mi	3x4-135 ACSR "Draht"	Steel Pole	Caterline	62.29 mi	0	0.00 mi	25,101 (C)(9)(A)	
1013465	Canyon - San Marcos TL Overhaul (1272)	Hays	Transmission line overhaul, replace poles, cross arm, X-braces, insulators and conductor.	10/23/14	12/12/14	12/12/14	\$1,227,300				100	138	138	2.79 mi	3x4-735 Steel Lattice and Wood H-Frames "Draht"	Varies	2.79 mi	0	0.00 mi	25,101 (C)(9)(B)		
1014016	Gleith - Turnerville TL Overhaul (1272)	Hays	Transmission line overhaul, replace poles, cross arm, X-braces, insulators and conductor.	12/8/14	2/20/15	2/17/15	\$2,641,858				100	138	138	6.89 mi	3x4-735 Concrete Pole and Wood H-Frames "Draht"	100'	6.89 mi	0	0.00 mi	25,101 (C)(9)(B)		
1014206	Ferguson - Sandy Creek - Pabing TL Upgrade (1150/1151)	Burnet, Llano	Replace and raise structures on 1150 Ferguson-Sandy Creek and 1151 Sandy Creek. No existing conductors.	12/1/15	6/30/15	3/4/15	\$2,800,000				100	138	138	27.80 mi	(1) 795 ACSR Poles and Lattice Towers "Draht"	Wood H-Frames, Poles and Lattice Towers	Varies	27.80 mi	0	0.00 mi	25,101 (C)(9)(B)	

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Christian Powell
Sr. Regulatory Case Manager
P.O. Box 220, Mailstop D8C D200
Austin, TX 78767
christian.powell@icra.org