



Control Number: 44019



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Public Utility Commission of Texas  
 Project No. 44019

LCRA T&E  
 TRANSMISSION CONSTRUCTION PROGRESS REPORT  
 for  
 SEPTEMBER 2015

Utility Project Number	Project Name	Location (City/County)	Description	Estimated (or Actual) Start Date	Final Date (Construction Complete)	Date Energized (if Available)	Initial Estimated Project Cost (\$)	Final Estimated Project Cost (\$)	% Variance	Percent Complete	Existing Voltage (KV)	Upgrade or New Voltage (KV)	Circuit Length (Miles)	Conductor Type & Size & Spacing (ft)	Structure Type	Existing ROW Width (Feet)	Existing ROW Length (Miles)	New ROW Width (Feet)	New ROW Length (Miles)	Route Section or PUC Contract Number	Comments
1010726	E.C. Marchbanks - Parkway TL Add	Comal, Guadalupe	Construct a new 138 kV transmission line from the existing Marchbanks substation to the E.C. Marchbanks substation.	12/15/14	10/31/15	6/23/15	\$10,130,000 T. Inc. \$1,430,000 Substation	\$10,460,000 T. Inc. \$1,430,000 Substation	0	100	0	138	8.11 mi	3x1-795 ACSR "Dink"	Single Pole, H-Frames	0-8.6 mi	1.6-11 mi	60'-100'	60884	PUC signed and issued Final Order on June 18, 2013.	
1013423	Kennedy Switch - Guadalupe TL Upgrade (15401300152817542)	Kennel, DeWitt	Rebuild the existing 69 kV transmission line (15401300152817542) to 138 kV with new structures and conductor.	11/7/13	6/29/15	6/29/15	\$25,600,000	\$25,600,000	100	100	69	138	44.10 mi	3x1-795 ACSR "Dink"	Varies	44.10 mi	Varies	Varies	25.101 (C)(6)(B)		
1012640	Kennedy Switch - Nolan - Sigall TL Upgrade (15401300152817542)	Kennel, Comal, Guadalupe	Rebuild the existing 69 kV transmission line (15401300152817542) to 138 kV with new structures and conductor.	12/23/13	4/29/15	4/29/15	\$31,061,268	\$31,061,268	85	85	69	138	75.29	3x1-795 ACSR "Dink"	Concrete and/or Steel Poles	CL	75.29	0	0.00 mi	25.101 (C)(6)(B)	
1013485	Michael - Marshall Ford TL Upgrade (1160)	Travis	Rebuild the existing 69 kV transmission line (1160) to 138 kV with new structures and conductor.	10/1/14	5/7/15	6/11/15	\$17,683,340	\$17,683,340	100	100	69	138	14.00 mi	3x1-795 ACSR "Dink"	Steel Poles, Steel Lattice Towers	Priority 100	14.00 mi	0	0.00 mi	25.101 (C)(6)(B)	
1012524	Wanda - Goldspink Transmission Line Overhaul (1137)	LeFlore	Transmission line overhaul, replace poles, cross arms, X-braces and line conductors.	5/1/14	7/8/15	7/8/15	\$2,501,000	\$2,501,000	0	0	69	69	9.70 mi	3x1-403 Permagrip	Wood H-Frames	100	8.70 mi	0	0.00 mi	25.101 (C)(6)(B)	The scope of this project is under review. Updated project information will be provided following evaluation.
1013488	Marshall Ford - Lego Vista TL Upgrade (1259)	Travis	Rebuild the existing transmission line, T259, with new structures and bundled 795 conductor.	9/17/14	12/31/15		\$7,710,000	\$7,710,000	90	90	138	138	6.50 mi	3x2-795 ACSR "Raven" & 3x1-1200 ACSR "Tulley"	Steel Lattice Towers and Poles	100	6.50 mi	0	0.00 mi	25.101 (C)(6)(B)	Additional work is needed on this project.
1013597	Away Ranch - Jollyville TL Upgrade (1463)	Travis	Rebuild the existing transmission line, T463, with new structures and bundled 795 conductor.	10/15/15	11/30/15		\$1,169,481	\$1,169,481	0	0	138	138	1.14 mi	3x2-695.6 ACSR "Governor"	Steel Poles	130	1.14 mi	0	0.00 mi	25.101 (C)(6)(B)	
1011822	Abain-Edge Lake TL Overhaul (1547)	Colorado	Transmission line overhaul, replace poles, cross arms, X-braces, and insulators.	11/29/14	6/30/15	8/13/15	\$6,922,000	\$6,922,000	100	100	69	69	8.4 mi	3x1-10 "Raven" & 3x1-403 Permagrip	Wood H-Frames	Varies	8.40 mi	0	0.00 mi	25.101 (C)(6)(B)	
1010658	Blumenthal TL Addition	Gillespie, Kendall, Blanco	Construct a new 138 kV transmission line connecting the new Blumenthal (CTEC) Substation to the point on the Kendall - Blumenthal 138 kV transmission line (1342).	11/1/15	12/31/16		\$24,465,000 to \$40,080,000 upon work selected by the PUC	\$24,465,000 to \$40,080,000 upon work selected by the PUC	0	0	138	138	16.4 mi - 17.0 mi	3x1-336.4 ACSR "Chief"	Wood H-Frames, Steel Lattice Towers	0	0.00 mi	80-100	10.4 mi - 17.0 mi	45869	
1014077	Canyon - Colerith TL Overhaul (1460)	Hays	Transmission line overhaul, replace structures, cross arms, line, and/or insulators.	3/8/15	5/29/15	5/11/15	\$2,258,312	\$2,258,312	-78%	100	138	138	6.97 mi	3x1-795 ACSR "Chief"	Wood H-Frames, Pole and/or Lattice Towers	100 & 75	6.97 mi	0	0.00 mi	25.101 (C)(6)(B)	

USBR Project Number	Project Name	Location (City/County)	Description	Estimated (or Actual) Start Date	Final Date (Construction Completion)	Date Engaged (if Available)	Initial Estimated Project Cost (\$)	Final Estimated Project Cost (\$)	Final Actual Project Cost (\$)	Percent Complete	Building Voltage (KV)	Upgrade Voltage (KV)	Circuit Length (Miles)	Conductor Type & Size & Bundling	Structure Type(s)	Existing ROW Width (Feet)	Existing ROW Length (Miles)	New ROW Width (Feet)	New ROW Length (Miles)	Sub Section of PUC Contract Number	Comments
1013774	Cover Hydro - Hochstein TL Overhaul (T543)	Caldwell, DALLAS, GARLAND	Replace the existing 69 kV transmission line to 795 ACSR (89-AV, 138-AV) capable.	3/1/15	9/29/15	9/29/15	\$6,362,000	\$6,362,000		100	69	69	11.10	3x1-795 ACSR "Other"	Blanket	Blanket	11.10	Varies	25.10 (C)(5)(B)		
1013459	Bastrop West - Blalount TL Overhaul (T518)	Bastrop	Transmission line overhaul, replace poles, cross arms, X-braces, insulators and/or conductor.	4/1/15	8/18/15	8/18/15	\$1,700,000	\$1,700,000		100	138	138	6.10	3x1-795 ACSR "Other"	Primary Wood H-Frames	100	6.10	0	25.10 (C)(5)(B)		
1013454	Fayetteville - Glidden TL Overhaul (T178)	Fayette	Transmission line overhaul, replace poles, cross arms, X-braces, insulators and/or conductor.	7/8/15	12/31/15		\$5,458,000	\$5,458,000		50	138	138	20.06	3x1-795 ACSR "Other"	Lattice Towers, Wood H-Frames, and 75' Structures	125, 100, and 75'	20.06	100% and 75'	25.10 (C)(5)(B)		
1014341	Zen - Sagitt TL Upgrade (T203)	Guadalupe	Rebuild the existing 230 kV Zen - Yax, Cook - Sagitt 138 kV transmission line, T203, with 1433 Meritmark conductor.	9/1/15	6/5/16		\$12,900,000	\$12,900,000		0	138	138	13.25	3x1-1433L Meritmark	Steel and Concrete Poles	100	13.25	0	25.10 (C)(5)(B)		
1014670	Long Loop (West View CB Add)	Pratt	Modify existing transmission line, T446, LCPA West View-Mesa View, to accommodate substation construction at the new Long Loop Substation.	10/2/15	5/15/16		\$4,320,887	\$4,320,887		0	138	138	10.00	3x1 & 3x2-1433L ACSR "Other"	Concrete and Steel Poles	80 & CL	10.00	0	25.10 (C)(5)(A)		
1013465	Copperas Cove-Over TL (T390)	Lampasas	Transmission line overhaul, replace poles, cross arms, insulators and/or conductor.	10/4/15	2/2/16		\$430,000	\$430,000		0	138	138	1.10	3x1-795 ACSR "Other"	Wood H-Frames	CL	1.10	0	25.10 (C)(5)(B)		
1013449	Copperas Cove-Over TL OH (T154)	Lampasas	Transmission line overhaul, replace poles, cross arms, X-braces, insulators and/or conductor.	2/2/15	6/27/16		\$4,990,310	\$4,990,310		0	138	138	13.50	3x1-795 ACSR "Other"	Wood H-Frames, Lattice Towers, Wood 3-Pole	CL	13.50	0	25.10 (C)(5)(B)		
1014756	Taylor County Local Interconnection	Taylor	Modify existing transmission line, T470, Adams Creek to accommodate substation construction at the new Burman Substation.	12/1/15	2/29/16		\$900,000	\$900,000		0	138	138	9.86	3x1-795 ACSR "Other"	Concrete and Steel Poles	CL	32.00	100	25.10 (C)(5)(A)		
1014161	Chappel Hill Double Circuit break-off structure-Wilder TL OH (T222)	Wilder, Washington	Transmission line overhaul, replace poles, cross arms, X-braces, insulators and/or conductor.	10/1/16	2/29/16		\$6,000,000	\$6,000,000		0	138	138	14.90	Single 795 ACSR "Other" & Bundling (STRM 1771-#181)	Wood H-Frames and Lattice Towers	75	14.90	0	25.10 (C)(5)(B)		
1014771	Naval Base TL Relocation (T4757476)	Nueces	Modify existing transmission line, T476, Naval Base, and T479, Naval Base-Laura, to accommodate substation construction by AEP.	10/1/15	3/3/16		\$1,480,125	\$1,480,125		0	69	69	0.10	T-476: Single ACSR "Other" T-479: Single ACSR "Other"	Steel Pole	T-476: 75' T-479: 80'	0.10	100'	25.10 (C)(5)(A)		

UBRIS Project Number	Project Name	Location (GPR/GA#)	Description	Estimated for Actual Start Date	Final Date (Construction Completion)	Date Finished (if Available)	Actual Estimated Project Cost (\$)	Final Estimated Project Cost (\$)	Field Audit Project Cost (\$)	% Variance	Percent Complete	Existing Voltage (KV)	Upgrade Voltage (KV)	Circuit Length (Miles)	Conductor Type & Size & Bundling	Shielding (Shoppers Tags)	Existing ROW Width Length (Miles)	New ROW Width Length (Miles)	New ROW/Existing ROW Width Length (Miles)	P.U. Section P.U. County Number	Comments
1014204	Goldswale-Lampasa TL Ugs (1020746/1139)	Lampasa, Mills, San Geronimo	Rebuild the existing 69 KV transmission line (746/1139), to 138 KV with new structure and conductor	3/1/15	11/20/17	11/20/17		\$63,000,000			0	69	138	91.52 mi	Single 795 ACSR, 274KCM	Steel H-frames and Poles	91.52 mi	0	0	25 101 (03/018)	

**AFFIDAVIT OF NOTICE**

STATE OF TEXAS

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BEFORE ME, the undersigned authority, on this day personally appeared Charlotte Dotson, and being by me duly sworn, upon oath declared that the statements and capacity acted in are true and correct.

“My name is Charlotte Dotson. I am an employee of the Lower Colorado River Authority (LCRA). I am over twenty-one years of age and I am competent to make this Affidavit. I have personal knowledge of the facts contained herein and they are true and correct.

In accordance with P.U.C. Proc. Rule 25.83, on or before September 15, 2015, LCRA Transmission Services Corporation completed a search and mailed notice to:

- (a) owners of land crossed by the existing transmission facility to be modified T-461, San Saba – Goldthwaite, 69 kilovolt Transmission Line.

In accordance with P.U.C. Proc. Rule 25.83, on or before September 15, 2015 LCRA Transmission Services Corporation mailed by first class mail:

- (b) notice to City of San Saba whose certificated service areas are crossed by the T-461, San Saba – Goldthwaite – Transmission Line.
- (c) notice to Sharyland Utilities, L.P., Inc. whose certificated service areas are crossed by the T-461, San Saba Switch – Goldthwaite – Transmission Line.
- (d) notice to Hamilton County Electric Cooperative whose certificated service areas are crossed by the T-461, San Saba – Goldthwaite – Transmission Line.

The search for the names of the landowners whose property is crossed by the modified electric transmission facility as described in (a), above, were ascertained by reference maps, and current tax rolls San Saba and Mills County. The certificated utilities described in (b) above, were ascertained by reference to Public Utility Commission’s Certified Electric Service Area Boundary Maps and other available maps.

SIGNED on this the 15<sup>th</sup> day of September, 2015.

*Charlotte Dotson*

AFFIANT: Charlotte Dotson

SWORN TO AND SUBSCRIBED BEFORE ME this the 15 day of September, 2015.

*Regina Thompson*  
Notary Public in and for the  
State of Texas

