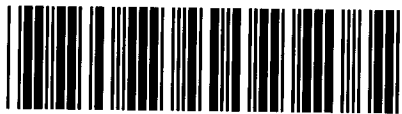




Control Number: 44019



Item Number: 213

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AEP Texas North Company  
CONSTRUCTION PROGRESS REPORT  
AUGUST 2015

Public Utility Commission of Texas  
Project No. 44019

| Utility's Project Number | Project Name                                        | Location (City/County) | Description                                                                                                              | Estimated for Actual Start Date | Finish Date (Construction Complete) | Date Energized (if Applicable) | Initial Estimated Project Cost (\$) | Final Estimated Project Cost (\$) | Final Actual Project Cost (\$) | % Variance | Percent Complete | Existing Voltage (KV) | Upgraded or New Voltage (KV) | Circuit Length (Miles) | Conductor Type & Size & Bundling | Structure Type(s)                                       | Existing ROW Width (Feet) | Existing ROW Length (Miles) | New ROW Width (Feet) | New ROW Length (Miles) | Rule Section or Control Number                    | Comments                                                                                                                                                                                    |
|--------------------------|-----------------------------------------------------|------------------------|--------------------------------------------------------------------------------------------------------------------------|---------------------------------|-------------------------------------|--------------------------------|-------------------------------------|-----------------------------------|--------------------------------|------------|------------------|-----------------------|------------------------------|------------------------|----------------------------------|---------------------------------------------------------|---------------------------|-----------------------------|----------------------|------------------------|---------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 41778195                 | Vernon Main Substation                              | Wilbarger              | Install new relays on the line to Lake Pauline                                                                           | 8/31/2012                       | 10/31/2012                          | 10/31/2012                     |                                     | \$ 421,500.00                     |                                |            | 100              | 69                    |                              |                        |                                  |                                                         |                           |                             |                      |                        | Pursuant to Sub Rule 25.83(a)(3)                  |                                                                                                                                                                                             |
| 41954464                 | Vernon Main, Upgrade Terminal                       | Vernon/Wilbarger       | Upgrade relaying on the line to SW Vernon Main                                                                           | 8/12/2013                       | 4/3/2015                            |                                |                                     | \$ 911,000.00                     |                                |            | 60               | 69                    |                              |                        |                                  |                                                         |                           |                             |                      |                        | Pursuant to Sub Rule 25.83(a)(3)                  |                                                                                                                                                                                             |
| 42093731                 | Munday to Gillespie Upgrade                         | Munday/Knox            | Rebuild Munday to Gillespie 69 KV line for increased power capacity (138 KV capable, but operated at 69 KV at this time) | 12/1/2014                       | 10/30/2015                          |                                |                                     | \$11,750,000.00                   |                                |            | 35               | 69                    |                              | 9.60                   | 795 ACSR                         | Single pole concrete with some steel turning structures | varies                    | 9.60                        |                      |                        | Pursuant to Sub Rule 25.101 (c)(5)(B) & (c)(5)(E) | Two reclosers on City of Munday easements with the City of Munday. Consent and one landowner. Supplementing other easements, but not necessary for rebuild for continued operation at 69 KV |
| 42164770                 | Munday East Substation Upgrade                      | Munday/Knox            | Replace Autotransformer and associated equipment, expand control house                                                   | 1/5/2015                        | 10/17/2015                          |                                |                                     | \$ 3,900,000.00                   |                                |            | 75               | 69                    |                              |                        |                                  |                                                         |                           |                             |                      |                        | Sub Rule 25.83(a)(3)                              | No property purchase required                                                                                                                                                               |
| 42172279                 | Cedar Hill Autotransformer Upgrade                  | Coke                   | Oak Creek Upgrade relaying equipment on the Cedar Hill 138 KV line with carrier                                          | 11/15/2014                      | 7/31/2015                           |                                |                                     | \$ 432,106.00                     |                                |            | 60               | 138                   |                              |                        |                                  |                                                         |                           |                             |                      |                        | Sub Rule 25.83(a)(3)                              |                                                                                                                                                                                             |
| 42215391                 | West Valley Station Equipment Upgrade               | Pecos/Crockett         | West Valley: Upgrade terminal (2000A)                                                                                    | 12/1/2014                       | 4/30/2015                           | 7/8/2015                       |                                     | \$ 321,333.00                     |                                |            | 99               | 138                   |                              |                        |                                  |                                                         |                           |                             |                      |                        | Sub Rule 25.83(a)(3)                              | Bringing them in to existing control house                                                                                                                                                  |
| 42215491                 | Alley Oak Switch Station Addition                   | Pecos & Crockett       | Alley Oak Construct 138KV POD Box Bay                                                                                    | 1/15/2015                       | 5/31/2015                           | 7/8/2015                       |                                     | \$ 1,286,396.00                   |                                |            | 99               | 138                   |                              |                        |                                  |                                                         |                           |                             |                      |                        | Sub Rule 25.83(a)(3)                              | Box Bay to serve existing tap line to Air Products AEP - existing property rights to build the box bay.                                                                                     |
| 42215541                 | Ooala Switch Station Addition                       | Pecos & Crockett       | Ooala Construct 138KV POD Box Bay                                                                                        | 2/15/2015                       | 4/30/2015                           | 7/8/2015                       |                                     | \$ 370,850.00                     |                                |            | 99               | 138                   |                              |                        |                                  |                                                         |                           |                             |                      |                        | Sub Rule 25.83(a)(3)                              | Rebuild tap line under existing rights                                                                                                                                                      |
| 42215551                 | Dirney Switch Station Addition                      | Pecos & Crockett       | Dirney Install POD Box Bay                                                                                               | 2/1/2015                        | 5/31/2015                           | 7/8/2015                       |                                     | \$ 1,286,396.00                   |                                |            | 99               | 138                   |                              |                        |                                  |                                                         |                           |                             |                      |                        | Sub Rule 25.83(a)(3)                              | Box Bay to serve existing tap line to Air Products AEP - existing property rights to build the box bay.                                                                                     |
| 42215573                 | Shelfield Station Equipment Upgrade                 | Pecos & Crockett       | Shelfield Upgrade Equipment (2000A)                                                                                      | 6/1/2015                        | 3/31/2016                           |                                |                                     | \$ 739,861.00                     |                                |            | 0                | 69                    |                              |                        |                                  |                                                         |                           |                             |                      |                        | Sub Rule 25.83(a)(3)                              |                                                                                                                                                                                             |
| 42215592                 | Fort Lancaster Station Equipment Upgrade            | Pecos & Crockett       | Fort Lancaster Upgrade Terminal                                                                                          | 9/1/2015                        | 6/30/2016                           |                                |                                     | \$ 1,026,062.00                   |                                |            | 0                | 138                   |                              |                        |                                  |                                                         |                           |                             |                      |                        | Sub Rule 25.83(a)(3)                              |                                                                                                                                                                                             |
| 42185701                 | Santa Rita Substation Project                       | Reagan                 | Reconfigure T Line to Bypass Taxon Substation being retired                                                              | 1/5/2015                        | 9/30/2015                           |                                |                                     | \$ 184,100.00                     |                                |            |                  | 69                    |                              |                        |                                  |                                                         |                           |                             |                      |                        | Pursuant to Sub Rule 25.101 (c)(5)(B)             | Existing Easement Used                                                                                                                                                                      |
| 42152470                 | Santa Rita Substation Project                       | Reagan                 | Construct new Santa Rita Substation T Cost Only                                                                          | 1/5/2015                        | 5/31/2015                           | 8/6/2015                       |                                     | \$ 987,980.00                     |                                |            | 99               | 69                    |                              |                        |                                  |                                                         |                           |                             |                      |                        | Sub Rule 25.83(a)(3)                              | Purchased Property                                                                                                                                                                          |
| 42221143                 | Santa Rita Substation Project                       | Big Lake/Reagan        | Big Lake Change Tuning Pack                                                                                              | 2/15/2016                       |                                     |                                |                                     | \$ 150,995.00                     |                                |            |                  | 69                    | 138                          |                        |                                  |                                                         |                           |                             |                      |                        | Sub Rule 25.83(a)(3)                              | Existing Substation                                                                                                                                                                         |
| 42105534                 | Russek Street Substation Project                    | Big Lake/Reagan        | Relocate structures to cut in new sub                                                                                    | 12/1/2014                       | 6/29/2015                           |                                |                                     | \$ 456,153.00                     |                                |            |                  | 138                   | 0.50                         | 477 ACSR               | Single Pole Steel and Deadend    |                                                         |                           |                             | 0.25                 |                        | Sub Rule 25.83(a)(3)                              | Purchased Property                                                                                                                                                                          |
| 42219129                 | Russek Street Substation Project                    | Big Lake/Reagan        | 138-12KV Distribution Sub (Transmission Assets)                                                                          | 12/1/2014                       | 6/29/2015                           |                                |                                     | \$ 1,894,375.00                   |                                |            |                  | 138                   |                              |                        |                                  |                                                         |                           |                             |                      |                        | Sub Rule 25.83(a)(3)                              | Purchased Property                                                                                                                                                                          |
| 42320328                 | McCarney Big Lake 69KV Relocate for Plains Pipeline | McCarney/Upton         | Relocate 3 structures to raise line for Plains Pipeline railway                                                          | 4/13/2015                       | 4/24/2015                           |                                |                                     | \$ 450,000.00                     |                                |            | 85               | 69                    |                              |                        |                                  |                                                         |                           |                             |                      |                        | Pursuant to Sub Rule 25.101 (c)(5)(B)             | Existing Easement Used                                                                                                                                                                      |
| 42185663                 | Santa Rita Substation Relocate Old Taxon            | Reagan                 | Santa Rita T Line Changes to Cut in New Sub. Cut in structures 138 KV capable                                            | 6/1/2015                        | 8/30/2015                           |                                |                                     | \$ 1,135,000.00                   |                                |            |                  | 69                    | 0.20                         |                        | 4/0 ACSR Penguin                 | wood (repl with concrete)                               |                           |                             | 200                  | 0.10                   | Pursuant to Sub Rule 25.101 (c)(5)(B)             | New ROW with written consent                                                                                                                                                                |
| 42196123                 | Foxall Pumping Interconnect Project                 | Seymour/Baylor         | Construct new 345 KV Foxall Station                                                                                      | 6/15/2015                       | 3/31/2016                           |                                |                                     | \$ 9,000,000.00                   |                                |            | 19               | 345                   |                              |                        |                                  |                                                         |                           |                             |                      |                        | Sub Rule 25.83(a)(3)                              | Property Purchased                                                                                                                                                                          |

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**AEP Texas North Company  
CONSTRUCTION PROGRESS REPORT  
AUGUST 2015**

**Public Utility Commission of Texas  
Project No. 44019**

| Utility's Project Number | Project Name                           | Location (City/County) | Description                                                           | Estimated for Actual Start Date | Finish Date (Construction Complete) | Date Energized (if Applicable) | Initial Estimated Project Cost (\$) | Final Estimated Project Cost (\$) | Final Actual Project Cost (\$) | % Variance | Percent Complete | Existing Voltage (KV) | Upgraded Voltage (KV) | Circuit Length (Miles) | Conductor Type & Size & Bundling | Structure Type(s)            | Existing ROW Width (Feet) | Existing ROW Length (Miles) | New ROW Width (Feet) | New ROW Length (Miles) | Rule Section or Sub Rule Number            | Comments                                                                                                                                        |
|--------------------------|----------------------------------------|------------------------|-----------------------------------------------------------------------|---------------------------------|-------------------------------------|--------------------------------|-------------------------------------|-----------------------------------|--------------------------------|------------|------------------|-----------------------|-----------------------|------------------------|----------------------------------|------------------------------|---------------------------|-----------------------------|----------------------|------------------------|--------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|
| 42271203                 | Foxtail Permanent Interconnect Project | Seymour/Baylor         | On Oklaunion to Mulberry Creek 345 KV line into Foxtail 345KV Station | 2/22/2016                       | 3/31/2016                           |                                |                                     | \$ 1,000,000.00                   |                                |            | 0                | 345                   |                       | 0.20                   | 2 795 ACSR                       | Steel                        | 150                       |                             | 300                  | 0.10                   | Pursuant to Sub Rule 25.83(a)(3) (c)(5)(A) | New ROW with written consent Project Number for this project was incorrectly listed as 42180123.                                                |
| 42271252                 | Foxtail Permanent Interconnect Project | Seymour/Baylor         | Mulberry Creek Remote End Station Upgrades                            | 2/22/2016                       | 3/31/2016                           |                                |                                     | \$ 400,000.00                     |                                |            | 0                | 345                   |                       |                        |                                  |                              |                           |                             |                      |                        | Sub Rule 25.83(a)(3)                       |                                                                                                                                                 |
| 42271262                 | Foxtail Permanent Interconnect Project | Seymour/Baylor         | Add Megavolt Equipment to Giffard Telecom Station                     | 6/15/2015                       | 3/31/2016                           |                                |                                     | \$ 100,000.00                     |                                |            | 0                |                       |                       |                        |                                  |                              |                           |                             |                      |                        | Sub Rule 25.83(a)(3)                       |                                                                                                                                                 |
| 42240970                 | Heels Road Substation                  | Reeves                 | Phase One of new substation build                                     | 7/4/2015                        | 3/31/2016                           |                                |                                     | \$ 3,400,000.00                   |                                |            | 0                | 69                    |                       |                        |                                  |                              |                           |                             |                      |                        | Sub Rule 25.83(a)(3)                       | This phase of construction is only to build transformer pad and oil containment                                                                 |
| 42247623                 | Woolberry Point of Delivery            | Iron                   | Construct 138 KV box bay for Woolberry POD                            | 1/15/2015                       | 5/1/2015                            | 5/1/2015                       |                                     | \$ 1,668,000.00                   |                                |            | 99               | 138                   |                       |                        |                                  |                              |                           |                             |                      |                        | Sub Rule 25.83(a)(3)                       |                                                                                                                                                 |
| 42247627                 | Woolberry Point of Delivery            | Iron                   | Woolberry Install Capacitors                                          | 1/15/2015                       | 5/15/2015                           | 5/1/2015                       |                                     | \$ 1,518,000.00                   |                                |            | 99               | 138                   |                       |                        |                                  |                              |                           |                             |                      |                        | Sub Rule 25.83(a)(3)                       |                                                                                                                                                 |
| 42242140                 | Heels Road Substation                  | Reeves                 | Permanent Substation (7 Assets)                                       | 7/7/2015                        | 3/31/2016                           |                                |                                     | \$ 800,000.00                     |                                |            |                  | 69                    |                       |                        |                                  |                              |                           |                             |                      |                        | 16 TAC 25.83(a)(3)                         |                                                                                                                                                 |
| 42242145                 | Heels Road Substation                  | Reeves                 | Cut in Permanent Substation                                           | 2/15/2016                       | 3/31/2016                           |                                |                                     | \$ 510,000.00                     |                                |            |                  | 69                    |                       | 0.03                   | 42 ACSR                          |                              |                           |                             |                      |                        | 16 TAC 25.83(a)(3)                         | Cut-in on existing easement                                                                                                                     |
| 42083731                 | Gillespie to Pointer Upgrade           | Knox                   | Rebuild Gillespie to Pointer 69 KV for increases power capacity       | 9/1/2015                        | 3/31/2016                           |                                |                                     | \$ 7,440,000.00                   |                                |            | 0                | 69                    |                       | 5.70                   | 795 ACSR                         | Concrete with steel tangents | varies                    | 5.70                        | 85                   | 0.09                   | 16 TAC 25.83(a)(3) (c)(5)(B) & (c)(5)(E)   | Existing easement used for most of project. Where encroachment issues existed written consent and modified easement was obtained for adjustment |