

2014-15 Fee Schedule

Austin Water Utility

Laboratory Services Testing Fees (continued)

	Amended 2013-14	Approved 2014-15	Change
Conductivity			
Turbidity	\$6.55	\$6.70	\$0.15
Temperature	\$6.55	\$6.70	\$0.15
Threshold Odor	\$6.55	\$6.70	\$0.15
Ion Analyses by Ion Chromatography			
Chloride	\$24.50	\$25.00	\$0.50
Sulfate	\$24.50	\$25.00	\$0.50
Bromide	\$37.50	\$38.25	\$0.75
Fluoride	\$45.25	\$46.15	\$0.90
Microbiological Analyses			
E. coli (Membrane Filter)	\$15.10	\$15.40	\$0.30
Fecal Coliform (EC Broth - MPN)	\$15.10	\$15.40	\$0.30
Total Coliform (Coli-ert - MPN)	\$15.10	\$15.40	\$0.30
Fecal Coliform + E. coli (Coli-ert - MPN)	\$18.95	\$19.35	\$0.40
Fecal Coliform (Membrane Filter)	\$15.10	\$15.40	\$0.30
Enterococci	\$15.10	\$15.40	\$0.30
Microscopic Examination	\$16.85	\$17.20	\$0.35
Plankton	\$39.75	\$40.55	\$0.80
Heterotrophic Plate Count (Pour Plate)	\$31.50	\$32.15	\$0.65
Metals Analyses and Digestions			
Mercury - Cold Vapor	\$44.00	\$45.00	\$1.00
ICP Metals	\$11.60	\$11.85	\$0.25
Sample Digestion	\$8.95	\$9.15	\$0.20
Organic Analyses			
Acid & Base Neutral Extractable Organic Compounds by GCMS	\$468.00	\$477.00	\$9.00
Volatile Organic Compounds by GCMS	\$198.00	\$202.00	\$4.00
BTEX	\$53.00	\$54.00	\$1.00
Total Trihalomethanes (TTHM)	\$68.25	\$69.60	\$1.35
Miscellaneous Laboratory Services			
Bottle washing/maintenance per bottle	\$2.50	\$2.55	\$0.05
Leak and Administrative Adjustment Water Discount Rate	\$4.94	\$5.50	\$0.56

The discounted water rate for residential customers receiving a water leak adjustment as well as the residential customers qualifying for an administrative water adjustment.

Liquid Waste Hauler's Fees

Permit Fee	\$90.14	\$91.00	\$0.86
Vehicle Inspection or Re-inspection	\$43.48	\$44.00	\$0.52
The Permit Fee can be prorated by month if the Liquid Waste Hauler is in its first year of operation. Subsequent years of operation are charged at the full annual rate. For all the Liquid Waste Haulers the Permit Fee can be prorated by month when the annual Liquid Waste Hauler permit renewal date is adjusted.			
Trip Ticket Book	\$9.93	\$10.00	\$0.07
Disposal and Treatment Fee			
Volume:			
Charge per 1,000 gallons of liquid waste	\$43.62	\$44.00	\$0.38
Volume Basis:			
Vehicle Storage Capacity	100.00%	100.00%	

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Austin Water Utility			
Liquid Waste Hauler's Fees (continued)			
After Hours Receiving Station Fee	\$275.00	\$280.00	\$5.00
Fee to recover the costs incurred by Austin Water Utility in order to open and operate the hauled waste receiving station after normal business hours for a minimum of at least 2 hours. This fee applies to each 2 hour interval that the hauled waste receiving station is requested and authorized to be opened after hours.			
Mapping Sales			
Photo Copies			
12" x 18"	\$2.70	\$2.70	
11" x 17"	\$1.25	\$1.25	
Intersection Detail Drawings	\$1.05	\$1.05	
Plan and Profile Drawings	\$1.05	\$1.05	
Impact Fee land use map with assumptions appendix	\$2.65	\$2.65	
D-Size blueines or blacklines	\$3.85	\$3.85	
Blowbacks from Film	\$3.85	\$3.85	
D-Size (24" x 36")	\$3.85	\$3.85	
C-Size (18" x 24")	\$3.85	\$3.85	
Color Copies			
Water System Map	\$2.70	\$2.70	
Wastewater System Map	\$2.70	\$2.70	
Water Major Facilities Map (11" x 17")	\$2.70	\$2.70	
Wastewater Major Facilities Map (11" x 17")	\$2.70	\$2.70	
Municipal Utility District Map (11" x 17")	\$2.70	\$2.70	
D-Size	\$45.00	\$45.00	
CD ROM Copies	\$6.15	\$6.15	
	\$330.00	\$330.00	\$7.00
Metered Wastewater Billing Application Fee			
Fee to determine the feasibility of wastewater metering.			
Meter Processing Fee			
Fee for overhead costs of processing new meters for sale to other Utilities outside of the city.			
Cost of meter is not included in the fee.	\$6.50	\$6.65	\$0.15
Meters less than 3"	\$51.50	\$52.50	\$1.00
Meters 3" to 6"			
On-Site Sewage Facility (OSSF) & Alternative Wastewater System Fees			
Subdivision Review			
Review of subdivisions served by private sewage facilities	\$167.00	\$165.00	\$3.00
For the first 20 lots	\$6.55	\$6.70	\$0.15
For each additional lot			
Permit Review	\$581.00	\$593.00	\$12.00
On-Site Sewage Facility Permit Fee (Permit to Construct/License to Operate)			
License Amendment or Design Change Fee	\$260.00	\$265.00	\$5.00
Re-inspection	\$77.50	\$79.00	\$1.50
Site/Lot Evaluation	\$77.50	\$79.00	\$1.50
State OSSF Surcharge	\$10.00	\$10.00	
Minor Re-permit Changes	\$290.50	\$296.00	\$5.50

2014-15 Fee Schedule

Austin Water Utility

On-Site Sewage Facility (OSSF) & Alternative Wastewater System Fees (continued)

	Amended 2013-14	Approved 2014-15	Change
Emergency Holding Tank Fee			
Single-Family Residential	\$210.00	\$214.00	\$4.00
Non-Single Family	\$410.00	\$418.00	\$8.00
OSSF Tank Abandonment			
Private sewage facility cutover to sewer	\$52.00	\$53.00	\$1.00
Inspection			
Lake Sanitation			
Residential and commercial	\$0.00	\$64.00 /year	New
Marinas	\$0.00	\$38.00 /year	New
Watercraft	\$0.00	\$38.00 /year	New
Alternative Wastewater System Fee	\$581.00	\$593.00	\$12.00
Alternative Wastewater System Design Change Fee	\$0.00	\$260.00	New
The fee covers the cost of reviewing changes to submitted engineering designs of alternative wastewater collection systems.			

Post-Annexation Water and Sewer Fees

Customers within the following areas pay an additional monthly post-annexation water and sewer rate as provided below:

- (1) The former Southland Oaks Municipal Utility District based on meter size - until November 6, 2021:

Meter Size	
5/8"	\$25.21
3/4"	\$37.82
1"	\$63.03
1 1/4"	\$78.15
1 1/2"	\$126.05
2"	\$201.68
3"	\$378.15
4"	\$630.25
6"	\$1,260.50
8"	\$2,016.80
10"	\$3,940.32
12" or larger	\$5,629.14

Private Fire Hydrant (PFH) Fee

\$27.24

\$27.72

\$0.48

Annual fee the Austin Water Utility (AWU) charges to its customers with private fire hydrants (PFHs) for the tracking of locations, testing, inspections, and maintenance of PFHs, as well as the tester's certifications and credentials. The requirement to inspect, test and maintain private hydrants is in Chapter 25-12 of the Austin City Code as described in § 25-12-172 (Local Amendments to International Fire Code - 508.5.3 Private Fire Service mains and water tanks). This annual inspection, testing and maintenance of PFHs must be done in accordance with the National Fire Protection Association (NFPA) 25 and American Water Works Association (AWWA) Manual M-17, Installation, Field Testing and Maintenance of Fire Hydrants. This annual inspection, testing and maintenance ensures PFHs will operate properly in emergency situations, identifies and helps quantify the amount of water lost due to leaking systems and misuse, and improves the City of Austin's mapping systems, assisting both the AWU and the Austin Fire Department (AFD). Fee is per private hydrant and is charged on a monthly basis at 1/12 of the annual fee during the month(s) the customer's account is active.

Private Wastewater Lateral Evaluation Fee

\$0.00

\$110.00

New

This fee covers the cost of providing site elevation analysis on City-identified private wastewater laterals that are defective and under enforcement activities by the City.

Re-inspection Fee

Cost per inspection

\$32.25

\$33.00

\$0.75

2014-15 Fee Schedule

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Austin Water Utility

Re-Sampling Fee

Cost per sample (Minimum of 2 samples)

\$195.00	\$199.00	\$4.00
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Reclaimed Water Rates

For all bills and charges rendered on or after November 1, 2014, these rates are applicable to all sales or service of reclaimed water to retail customers served by the City of Austin. Customers will be assessed a monthly charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period.

Rates for reclaimed water service:

Monthly Customer Charges:

Meter Size:

5/8"	\$8.00	\$8.00	
3/4"	\$9.00	\$9.00	
1"	\$11.00	\$10.00	(\$1.00)
1 1/4"	\$14.00	\$12.00	(\$2.00)
1 1/2"	\$16.00	\$14.00	(\$2.00)
2"	\$21.00	\$19.00	(\$2.00)
3"	\$35.00	\$31.00	(\$4.00)
4"	\$52.00	\$45.00	(\$7.00)
6"	\$97.00	\$84.00	(\$13.00)
8"	\$151.00	\$131.00	(\$20.00)
10"	\$214.00	\$186.00	(\$28.00)
12"	\$314.00	\$271.00	(\$43.00)

Systemwide Volume Unit Charge:

All Volumes (Unit Cost Per 1,000 Gallons)

\$1.73

Parkland Reclaimed Water Rates:

Rates for reclaimed water use at City-owned parkland and golf courses

Volume Unit Charge:

All Volumes (Unit Cost Per 1,000 Gallons)

\$1.00

Austin Energy Sandhill Power Plant

In April 2036, the fixed charge will end and the volumetric rate will revert to the systemwide retail rate

Monthly Fixed Capital Charge

\$10,690.00

Volume Unit Charge:

All Volumes (Unit Cost per 1,000 Gallons)

\$0.28

Safety and Technical Training

The courses below are offered to both City of Austin employees and any other interested persons:

Chlorinator Maintenance	\$100.00	\$100.00
Pump and Motor Maintenance	\$100.00	\$100.00
Valve and Hydrant Maintenance	\$100.00	\$100.00
Water Utility Safety	\$100.00	\$100.00
Basic Wastewater	\$100.00	\$100.00
Wastewater Treatment	\$100.00	\$100.00
Wastewater Collection	\$100.00	\$100.00
Activated Sludge	\$100.00	\$100.00
Basic Water	\$100.00	\$100.00
Surface Water Production Part 1	\$100.00	\$100.00
Surface Water Production Part 2	\$100.00	\$100.00
Water Distribution	\$69.00	\$69.00
Pre-Utility Calculations	\$69.00	\$69.00
Utility Calculations	\$69.00	\$69.00

2014-15 Fee Schedule

Austin Water Utility

	Amended 2013-14	Approved 2014-15	Change
Sale of Reports/Publications			
Decentralized Wastewater System Video	\$12.75	\$13.25	\$0.50
Water Distribution System Long Range Planning Guide	\$25.45	\$26.50	\$1.05
WW Collection System Long Range Planning Guide	\$25.45	\$26.50	\$1.05
Water Distribution System Long Range Planning Guide Summary	\$2.60	\$2.65	\$0.05
WW Collection System Long Range Planning Guide Summary	\$2.60	\$2.65	\$0.05
Tap & Reconnection Fee			
The fees for water and reclaimed water connections/reconnections performed by the City are as follows:			
Meter Size:			
5/8" plus actual cost of meter	\$485.00	\$495.00	\$10.00
3/4" plus actual cost of meter	\$507.00	\$517.00	\$10.00
1" plus actual cost of meter	\$576.00	\$587.00	\$11.00
1-1/2" plus actual cost of meter	\$944.00	\$963.00	\$19.00
2" plus actual cost of meter	\$1,130.00	\$1,152.00	\$22.00
The fees for water and reclaimed water connections/reconnections performed by contractors in accordance with City connection procedures are as follows:			
Meter Size:			
5/8" through 2" plus actual cost of meter	\$163.00	\$166.00	\$3.00
3" or 4" plus actual cost of meter	\$518.00	\$528.00	\$10.00
6" or larger plus actual cost of meter	\$777.00	\$792.00	\$15.00
Meter Tap & Reconnection Fees (not to exceed meter size 5/8" plus actual cost of meter fees) shall be waived for the installation of a water meter solely for a City-Supported Community Garden as defined in Chapter 14-7 of the City Code.			
The fees for wastewater connections and manholes performed by the City are as follows:			
Connection Size Location			
6-inch or less Zone 1	\$390.00	\$398.00	\$8.00
6-inch or less Zone 2	\$454.00	\$463.00	\$9.00
6-inch or less Zone 3	\$518.00	\$528.00	\$10.00
Utility Diversion Charge			
This charge is determined by the extent of labor required, the extent of equipment damages and the cost for testing metering equipment.			
Utility Meter Re-testing Fee			
Fee assessed to customer requesting a meter accuracy test on meters when the Utility has performed a meter accuracy test on the same meter during the preceding 36-month period.	\$300.00	\$305.00	\$5.00
Fee will only be assessed if the meter passes the additional requested accuracy tests.			
Utility Piping Permit			
Annual fee used to recoup the costs incurred in performing the tasks associated with regulating the chemical providing companies performing temporary utility piping activities in the City of Austin's water service area (e.g., analyzing and documenting plans, specifications, applications and reports, monitoring and inspecting sites where temporary utility piping activities have been authorized, enforcing regulations when violations occur, etc.). All of these activities are conducted to ensure compliance with pretreatment program and other health and safety requirements. This annual Utility Piping Permit fee is prorated by quarter if the chemical provider company is in its first year of operation. Subsequent years of operation are charged at the full annual rate.	\$646.00	\$646.00	\$0.00

2014-15 Fee Schedule

Austin Water Utility

Utility Special Service Billings

The Utility charges the following hourly rates for these special service requests:

TV Inspection Unit	\$162.00	\$165.00	\$3.00
Vactor Truck	\$162.00	\$165.00	\$3.00
Mini Camera	\$162.00	\$165.00	\$3.00
Flusher Truck	\$97.00	\$99.00	\$2.00
Rodding Machine	\$162.00	\$165.00	\$3.00
Smoke Test	\$97.00	\$99.00	\$2.00
Hydrostatic Test	\$85.00	\$87.00	\$2.00

Wastewater Discharge from Boats on Lake Austin

Fee per ten minutes of pumping.

\$0.50

Wastewater Discharge Permit Base Fee

Annual Permit Fee.

Category I	\$156.00	\$159.00	\$3.00
Category II	\$646.00	\$659.00	\$13.00
Category III	\$646.00	\$659.00	\$13.00
Category IV	\$849.00	\$866.00	\$17.00

Permit Base Fees for General Industrial Users are charged on a monthly basis at 1/12 of the Category I fee shown above. This monthly Category I Permit Base Fee is only charged during the month(s) the General Industrial User's account is active. For all other Industrial Users (e.g. significant industrial users, categorical industrial users, major industrial users, other political subdivision industrial users, etc.) Permit Base Fees are charged on an annual basis at one of the rates shown above for Categories II through IV. This annual Permit Base Fee is prorated by quarter if the Industrial user is in its first year of operation. Subsequent years of operation are charged at the full annual rate. Analytical costs will be determined by the amount of Water Laboratory cost associated with each Industrial User.

Wastewater Service Rates

For all bills and charges rendered on or after November 1, 2014 these rates are applicable to all service for wastewater treatment to retail customers served by the City of Austin. In the absence of measured sewage volume by a means acceptable to the City, the volume service charge for retail customers will be based on their wastewater average

Wastewater Service Rates for Retail Customers:

Retail Monthly Customer Charges:

Certain residential customers may qualify for a waiver of the monthly customer charge

\$10.00

\$0.30

Customers will be assessed a retail monthly charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period.

Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons)

Single-Family Residential	\$4.32	\$4.51	\$0.19
0 - 2,000 Gallons	\$8.94	\$9.13	\$0.19
2,001 - over Gallons	\$8.62	\$8.79	\$0.17
Multifamily	\$8.55	\$8.82	\$0.27
Commercial			
Large Volume	\$8.03	\$8.16	\$0.13
Freescale	\$8.19	\$8.38	\$0.19
Hospira	\$7.40	\$7.42	\$0.02
Samsung	\$7.36	\$7.32	(\$0.04)
Novati	\$7.36	\$7.51	\$0.15
Spanson	\$7.36	\$8.82	\$0.27
University of Texas	\$8.55		

2014-15 Fee Schedule

Amended 2013-14	Approved 2014-15	Change
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Austin Water Utility

Wastewater Service Rates (continued)

Existing Customers

(A) Retail Customers with Water Service. These rates are applicable to all retail customers who have metered water connections. Wastewater billing is based on the average water usage during the designated three (3) month wastewater averaging period; or monthly water consumption, whichever is lower. If there is zero usage during one of the three months in the averaging period, the month with zero usage is eliminated, and the remaining two months are used in the wastewater averaging calculation. If there is zero usage for two or all three months of the averaging period, a default wastewater average of 5,000 gallons will be assigned for residential customers until the next wastewater averaging period. For all other retail customers if there is zero usage for two or all three months of the averaging period, the monthly wastewater volume will be based on actual metered water usage monthly until the next wastewater averaging period.

(B) Customers with approved Water and Wastewater Measuring Devices or Alternative Water Supply. The City will base wastewater billings on the measured sewage volume, or an alternate method using an approved water and/or wastewater measuring device or method approved by the Director of the Austin Water Utility or designee.

(C) Non-Residential Customers with associated Irrigation Meters. For those non-residential customers that have a separate City of Austin water meter for irrigation other than a water meter solely for a City Supported Community Garden or Urban Farm as defined in Chapter 14-7 of the City Code, the City will base wastewater billing for domestic usage on actual monthly water consumption.

New Customers

(A) Residential. The City will impute a wastewater average of 5,000 gallons to new residential accounts until they have established a wastewater average. The Director of the Austin Water Utility or the Director's designee has the discretion to adjust the 5,000 gallon average when the customer has had an established wastewater average at another City of Austin service address.

(B) Non-Residential Customers without irrigation meter(s). (Multifamily, Commercial, Large Volume and Wholesale)

(1) Except as provided by subsection (2), if a non-residential customer establishes a new account at a service location where an earlier account established a wastewater average, the City will use the earlier wastewater average for wastewater service billing purposes until the new account establishes its own wastewater average.

(2) If in the judgment of the Director of the Austin Water Utility or the Director's designee, the new customer will place a substantially different demand on the wastewater collection and treatment system, the City will bill the new non-residential customer for wastewater service based on actual metered water consumption until the new non-residential customer has established a wastewater average.

(C) Customers with Wastewater Measuring Devices or Alternative Water Supply. The City will base wastewater billings on the measured sewage volume, or an alternate method using an approved water and/or wastewater measuring device or method approved by the Director of the Austin Water Utility or designee.

(D) Non-Residential Customers with Irrigation Meters. If a new non-residential customer has installed a separate City water meter for irrigation other than a water meter solely for a City Supported Community Garden or Urban Farm as defined in Chapter 14-7 of the City Code, the City will base the new customer's wastewater billing for domestic usage on actual monthly water consumption.

The criteria and procedures for an existing commercial customer or a new large volume customer to qualify as a large volume customer are as follows:

Existing Commercial Customers

(A) Criteria. An existing commercial customer of the Austin Water Utility must purchase more than 85.0 million gallons of water during a fiscal year that is between October 1 and September 30 at a single service address or campus. The Austin Water Utility will annually monitor water consumption to determine if any existing customers have exceeded the 85.0 million gallon level.

(B) Procedures. On verification of the 85.0 million gallon purchase or consumption requirement in fiscal year one, the Austin Water Utility will include this customer as a large volume customer in its next rate setting cycle. The next rate setting cycle is during fiscal year two, and will set rates that are to be effective November 1 of fiscal year three. The Austin Water Utility will verify the water consumption in fiscal year two, before the rate change on November 1 of fiscal year three, to determine if the commercial customer has maintained the 85.0 million gallon water consumption level for the second consecutive fiscal year. If the commercial customer maintains the 85.0 million level, the City will change the rates for the commercial customer to the large volume customer rates on November 1 of fiscal year three. The City will bill the commercial customer for water consumption after the November 1 rate change at the new large volume rate. The City will give no credit for water consumption in the qualifying fiscal years before the November 1 rate change. If the customer does not maintain the 85.0 million gallon level in the second fiscal year, the customer will remain at commercial class rates.

2014-15 Fee Schedule

Amended 2013-14	Approved 2014-15	Change
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Austin Water Utility

Wastewater Service Rates (continued)

The criteria and procedures for an existing large volume customer to continue to qualify as a large volume customer are as follows:

Existing Large Volume Customers with Reduced Volume:

(A) Criteria: Existing large volume customers of the Austin Water Utility must purchase 85.0 million gallons of water during a fiscal year that is between October 1 and September 30 at a single service address or campus. The Austin Water Utility will annually monitor water consumption for all existing large volume customers to determine whether the minimum 85.0 million gallon level has been met.

(B) Procedures: On verification of fiscal year water use below the 85.0 million gallon consumption requirement the Strategic Resource Services Division of the Austin Water Utility will notify the customer in writing of the shortfall. If the customer falls below the 85.0 million gallon level for a second consecutive year, a second notice will be sent notifying the customer that they will be converted to the commercial class during the November billing cycle of that same year. Once a customer has lost industrial status, the criteria and procedures for an existing commercial customer to qualify as a large volume/industrial customer will be followed.

(C) Procedures: Large volume customers that have implemented an Austin Water Utility approved conservation initiative that causes the water consumption to fall below the 85 million gallons threshold may continue to receive the large volume rate provided that the annual water consumption remains above 65 million gallons and the reduced usage does not create a peaking factor that would be greater than the commercial class peaking factor.

Existing Large Volume Customers with Major Process Changes:

(A) Criteria: An existing large volume customer of the Austin Water Utility who has major process changes (e.g. sells off parts of the company, business changes with lower use projections, etc.) and the original business plans to purchase less than 85.0 million gallons of the water during a fiscal year that is between October 1 and September 30 at a single service address or campus.

(B) Procedures: Upon notification of a major process change that reduces water use projections below the 85.0 million gallon consumption requirement to maintain large volume customer status, the Strategic Resource Services Division of the Austin Water Utility will notify the customer in writing that they will be converted to the commercial class on the billing cycle following the verification of the actual process change in which water use is reduced.

New Large Volume Customers:

(A) Criteria: New large volume customers that have requested connection to the water and wastewater system must submit water use projections to the Austin Water Utility as part of the service extension process. The Austin Water Utility will review the water use projections to verify that the customer would consume more than 85.0 million gallons within a fiscal year at a single service address or campus.

(B) Procedures: After the customer has provided the Austin Water Utility with water use projections, the Austin Water Utility will verify and approve the projections. On approval, the City will classify the customer as a large volume customer and charge the appropriate rate on connection to the City's water and wastewater system. If the Austin Water Utility does not approve the customer's water use projections as being above the 85.0 million gallon level, the City will classify the customer appropriately.

Wastewater Service Rates for Wholesale Customers:

\$0.30

Wholesale Monthly Customer Charge: \$10.00
Customers will be assessed a wholesale monthly charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period.

Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons)

Manor, City of	\$5.61	\$5.64	\$0.03
North Austin MUD #1	\$5.59	\$5.76	\$0.17
Northtown MUD	\$5.54	\$5.70	\$0.16
Rollingwood, City of	\$5.58	\$5.67	\$0.09
Shady Hollow MUD	\$5.60	\$5.73	\$0.13
Sunset Valley, City of	\$5.52	\$5.71	\$0.19
Travis Co. WCID #17 - Comanche Canyon	\$4.00	\$3.98	(\$0.02)
Travis Co. WCID #17-Steiner Ranch	\$4.00	\$3.80	(\$0.20)
Wells Branch MUD - N.A.G.C.	\$5.55	\$5.72	\$0.17
Westlake Hills, City of	\$5.54	\$5.68	\$0.14

2014-15 Fee Schedule

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Austin Water Utility

Wastewater Service Rates (continued)

(A) Application. For all bills and charges rendered on or after November 1, 2014, the City will charge the above rates for wholesale customers. These charges are applicable to wholesale wastewater service customers of the City of Austin who are water districts, municipal utility districts, or other utilities which have metered water connections. In the absence of measured sewage volume by a means acceptable to the City, the volume service charge will be based on the average water usage during the designated three (3) month wastewater averaging period, or monthly water consumption, whichever is lower. If there is zero usage during one of the three months in the averaging period, the month with zero usage is eliminated, and the remaining two months are used in the wastewater averaging calculation. For new customers who have not established an average water usage during the December, January, and February billing period, the City will use the actual water consumption figure or the measured sewage volume to establish the wastewater billing.

(B) New Customers. The volume rate for any wholesale customer that is not listed above will be based on the arithmetic average of all wholesale volume rates. That rate will remain in effect until the new customer establishes a full 12 month's consumption history. After that time, the Austin Water Utility will establish an individual rate and seek approval of that rate by the City Council.

Watercraft and Marinas Program Fees

Watercraft with Marine Sanitation Device

Annual fee the Austin Water Utility (AWU) charges customers with a marine sanitation device on a watercraft operated or intended for operation on the surface waters of the City's water supply.

Boat Pump-Out Facility

Annual fee the Austin Water Utility (AWU) charges customers with a boat pump-out facility operated on or adjacent to the surface waters of the City's water supply.

Water Service Rates

For all bills and charges rendered on or after November 1, 2014, these rates are applicable to all sales or service of water to customers served by the City of Austin.

Water Service Rates for Retail Customers:

Retail Monthly Meter Equivalent Minimum Charge:

Certain residential customers may qualify for a waiver of the monthly meter equivalent charge. Customers will be assessed a monthly meter equivalent minimum charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period.

Meter Size:

5/8"	\$7.10	\$7.55	\$0.45
3/4"	\$11.00	\$13.00	\$2.00
1"	\$14.00	\$14.00	
1 1/4"	\$16.00	\$16.00	
1 1/2"	\$23.00	\$23.00	
2"	\$36.00	\$36.00	
3"	\$60.00	\$59.00	(\$1.00)
4"	\$114.00	\$118.00	\$4.00
6"	\$231.00	\$238.00	\$7.00
8"	\$786.00	\$876.00	\$90.00
10"	\$946.00	\$1,036.00	\$90.00
12"	\$1,136.00	\$1,226.00	\$90.00

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Austin Water Utility

Water Service Rates (continued)

Residential Monthly Tiered Minimum Charge:

This fee is charged in addition to the Retail Monthly Meter Equivalent Minimum Charge.

The residential monthly tiered minimum charge is applied based on the total billed consumption for the billing period as it falls within a rate block, not as a volumetric charge per 1,000 gallons.

Certain residential customers may qualify for a waiver of the monthly tiered minimum charge.

Residential customers will be assessed a monthly tiered minimum charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period based on billed consumption for the billing period.

0 - 2,000 Gallons	\$2.00	\$2.20	\$0.20
2,001 - 6,000 Gallons	\$4.50	\$4.70	\$0.20
6,001 - 11,000 Gallons	\$7.45	\$7.65	\$0.20
11,001 - 20,000 Gallons	\$12.55	\$12.70	\$0.15
20,001 - Over Gallons	\$12.55	\$12.70	\$0.15

Multifamily Monthly Minimum Charge:

This fee is charged in addition to the Retail Monthly Meter Equivalent Minimum Charge.

Multifamily customers will be assessed a monthly minimum fixed charge for each meter when consumption has registered, or for service of at least 10 days of the monthly billing period based on meter size.

Meter Size:

5/8"	\$7.25	\$10.57	\$3.32
3/4"	\$11.00	\$16.00	\$5.00
1"	\$18.00	\$26.00	\$8.00
1 1/4"	\$26.00	\$35.00	\$9.00
1 1/2"	\$36.00	\$53.00	\$17.00
2"	\$58.00	\$85.00	\$27.00
3"	\$116.00	\$169.00	\$53.00
4"	\$181.00	\$264.00	\$83.00
6"	\$363.00	\$529.00	\$166.00
8"	\$580.00	\$846.00	\$266.00
10"	\$834.00	\$1,216.00	\$382.00
12"	\$1,233.00	\$1,797.00	\$564.00

2014-15 Fee Schedule

Austin Water Utility

Amended 2013-14	Approved 2014-15	Change
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Water Service Rates (continued)

Commercial Monthly Minimum Charge:

This fee is charged in addition to the Retail Monthly Meter Equivalent Minimum Charge.

Commercial customers will be assessed a monthly minimum fixed charge for each meter when consumption has registered, or for service of at least 10 days of the monthly billing period based on meter size.

Meter Size:

5/8"	\$5.70	\$7.67	\$1.97
3/4"	\$9.00	\$12.00	\$3.00
1"	\$14.00	\$19.00	\$5.00
1 1/4"	\$20.00	\$29.00	\$9.00
1 1/2"	\$29.00	\$38.00	\$9.00
2"	\$46.00	\$61.00	\$15.00
3"	\$91.00	\$123.00	\$32.00
4"	\$143.00	\$192.00	\$49.00
6"	\$285.00	\$383.00	\$98.00
8"	\$456.00	\$613.00	\$157.00
10"	\$656.00	\$882.00	\$226.00
12"	\$969.00	\$1,303.00	\$334.00

Large Volume Fixed Minimum Charge:

This fee is charged in addition to the Retail Monthly Meter Equivalent Minimum Charge.

Each large volume customer will be assessed a monthly minimum fixed charge based on each customer's annual fixed revenue responsibility.

The monthly minimum fixed charge will be assessed monthly when water consumption is registered, or for service of at least 10 days of the monthly billing period.

Freestale	\$27,220.00	\$34,000.00	\$6,780.00
Hospira	\$4,015.00	\$4,700.00	\$685.00
Samsung	\$70,335.00	\$88,500.00	\$18,165.00
Novati	\$2,375.00	\$2,850.00	\$475.00
Spanston	\$17,430.00	\$15,000.00	(\$2,430.00)
University of Texas	\$16,055.00	\$19,000.00	\$2,945.00

Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons)

Single-Family Residential

0 - 2,000 Gallons	\$1.84	\$2.93	\$1.09
2,001 - 6,000 Gallons	\$3.39	\$4.49	\$1.10
6,001 - 11,000 Gallons	\$6.20	\$7.29	\$1.09
11,001 - 20,000 Gallons	\$9.95	\$11.03	\$1.08
20,001 - Over Gallons	\$12.84	\$13.93	\$1.09

Customer Assistance Program (CAP)

0 - 2,000 Gallons	\$1.30	\$2.16	\$0.86
2,001 - 6,000 Gallons	\$2.55	\$3.40	\$0.85
6,001 - 11,000 Gallons	\$4.20	\$5.03	\$0.83
11,001 - 20,000 Gallons	\$7.80	\$8.65	\$0.85
20,001 - Over Gallons	\$12.84	\$13.93	\$1.09

2014-15 Fee Schedule

	Amended 2013-14	Approved 2014-15	Change
Austin Water Utility			
Water Service Rates (continued)			
Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons) (continued)			
Multifamily			
Off Peak Standard (November-June Billing Cycles)	\$4.38	\$4.95	\$0.57
Peak Summer (July- October Billing Cycles)	\$4.82	\$5.45	\$0.63
Commercial			
Off Peak Standard (November-June Billing Cycles)	\$5.38	\$5.98	\$0.60
Peak Summer (July- October Billing Cycles)	\$5.91	\$6.58	\$0.67
Large Volume			
Freestake			
Off Peak Standard (November-June Billing Cycles)	\$4.36	\$5.02	\$0.66
Peak Summer (July- October Billing Cycles)	\$4.79	\$5.52	\$0.73
Hospira			
Off Peak Standard (November-June Billing Cycles)	\$5.38	\$5.98	\$0.60
Peak Summer (July- October Billing Cycles)	\$5.91	\$6.58	\$0.67
Samsung			
Off Peak Standard (November-June Billing Cycles)	\$4.60	\$5.41	\$0.81
Peak Summer (July- October Billing Cycles)	\$5.06	\$5.95	\$0.89
Large Volume (continued)			
Novati			
Off Peak Standard (November-June Billing Cycles)	\$4.65	\$5.36	\$0.71
Peak Summer (July- October Billing Cycles)	\$5.11	\$5.90	\$0.79
Spancion			
Off Peak Standard (November-June Billing Cycles)	\$4.48	\$5.24	\$0.76
Peak Summer (July- October Billing Cycles)	\$4.92	\$5.76	\$0.84
University of Texas			
Off Peak Standard (November-June Billing Cycles)	\$5.04	\$5.98	\$0.94
Peak Summer (July- October Billing Cycles)	\$5.54	\$6.58	\$1.04

The criteria and procedures for a commercial water customer or a new large volume water customer are the same as for the commercial wastewater customer or new large volume wastewater customer above.

2014-15 Fee Schedule

Austin Water Utility

Water Service Rates for Wholesale Customers effective November 1, 2014

Wholesale Monthly Meter Equivalent Minimum Charge:

Wholesale customers will be assessed a wholesale monthly meter equivalent minimum charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period.

Meter Size

	Amended 2013-14	Approved 2014-15	Change
5/8"	\$8.00	\$8.00	
3/4"	\$9.00	\$9.00	
1"	\$11.00	\$10.00	(\$1.00)
1 1/4"	\$14.00	\$12.00	(\$2.00)
1 1/2"	\$16.00	\$14.00	(\$2.00)
2"	\$21.00	\$19.00	(\$2.00)
3"	\$35.00	\$31.00	(\$4.00)
4"	\$52.00	\$45.00	(\$7.00)
6"	\$97.00	\$84.00	(\$13.00)
8"	\$151.00	\$131.00	(\$20.00)
10"	\$214.00	\$186.00	(\$28.00)
12"	\$314.00	\$271.00	(\$43.00)

Wholesale Fixed Minimum Charge:

This fee is charged in addition to the Wholesale Monthly Meter Equivalent Minimum Charge.

Each wholesale customer will be assessed a monthly minimum fixed charge based on each customer's annual fixed revenue responsibility.

The monthly minimum fixed charge will be assessed monthly when water consumption is registered, or for service of at least 10 days of the monthly billing period.

Creedmoor-Maha Water Supply Corp.	\$2,850.00	\$2,800.00	(\$50.00)
High Valley Water Supply Corp.	\$210.00	\$250.00	\$40.00
Lost Creek MUD	\$11,800.00	\$12,000.00	\$200.00
Manor, City of	\$0.00	\$0.00	
Marsha Water Supply Corp.	\$362.00	\$450.00	\$88.00
Morningside Subdivision	\$31.00	\$75.00	\$44.00
Night Hawk Water Supply Corp.	\$370.00	\$450.00	\$80.00
North Austin MUD #1	\$13,225.00	\$12,500.00	(\$725.00)
Northtown MUD	\$9,925.00	\$10,000.00	\$75.00
Rivercrest Water Supply Corp.	\$4,150.00	\$4,500.00	\$350.00
Rollingwood, City of	\$5,450.00	\$5,000.00	(\$450.00)
Shady Hollow MUD	\$9,300.00	\$7,500.00	(\$1,800.00)
Southwest Water Company	\$0.00	\$0.00	
Sunset Valley, City of	\$3,225.00	\$4,000.00	\$775.00
Travis Co. WCID #10	\$32,525.00	\$31,000.00	(\$1,525.00)
Village of San Leanna	\$167.00	\$200.00	\$33.00
Wells Branch MUD - N.A.G.C.	\$17,455.00	\$18,000.00	\$545.00
Windermere Utility Co.	\$325.00	\$350.00	\$25.00

2014-15 Fee Schedule

Austin Water Utility

Water Service Rates for Wholesale Customers (continued)

Wholesale Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons)

	Amended 2013-14	Approved 2014-15	Change
Creedmoor-Maha Water Supply Corp.	\$3.53	\$3.89	\$0.36
High Valley Water Supply Corp.	\$3.56	\$3.87	\$0.31
Lost Creek MUD	\$4.14	\$4.26	\$0.12
Manor, City of	\$4.61	\$5.09	\$0.48
Marsha Water Supply Corp.	\$3.52	\$3.92	\$0.40
Morningside Subdivision	\$4.11	\$5.09	\$0.98
Night Hawk Water Supply Corp.	\$3.61	\$3.90	\$0.29
North Austin MUD #1	\$3.76	\$4.07	\$0.31
Northtown MUD	\$3.62	\$3.86	\$0.24
Rivercrest Water Supply Corp.	\$4.23	\$4.35	\$0.12
Rollingwood, City of	\$4.35	\$4.65	\$0.30
Shady Hollow MUD	\$4.14	\$4.45	\$0.31
Southwest Water Company	\$0.00	\$4.10	New
Sunset Valley, City of	\$3.85	\$4.24	\$0.39
Travis Co. WCID #10	\$3.88	\$4.13	\$0.25
Village of San Leanna	\$4.08	\$4.06	(\$0.02)
Wells Branch MUD - N.A.G.C.	\$3.59	\$3.98	\$0.39
Windermere Utility Co.	\$7.14	\$6.77	(\$0.37)

Water Drought Rate Surcharge:

Surcharge enacted for all retail and wholesale customer classes during Stage 3 and Stage 4 of drought-response water restrictions to ensure financial stability to the Austin Water Utility. These surcharges will take effect the next monthly billing cycle following the declaration of Stage 3 or Stage 4 water restrictions, and will continue until directed by the City Manager.

Stage 3 Volume Rate per 1,000 gallon	\$0.00	New
Stage 4 Volume Rate per 1,000 gallons	\$0.00	New

Water Revenue Stability Reserve Fund Surcharge - Retail:

Fee charged to all retail water customers per 1,000 gallons of water billed for the billing period to fund the Revenue Stability Reserve Fund.

	\$0.19	New
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Water Revenue Stability Reserve Fund Surcharge - Wholesale:

Fee charged to all wholesale water customers per 1,000 gallons of water billed for the billing period to fund the Revenue Stability Reserve Fund.

	\$0.12	New
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Water Well Fee

Annual fee the Austin Water Utility (AWU) charges customers with water wells to recoup the costs incurred to implement, manage, and enforce the new Water Well Program that is designed to ensure that the public water supply is adequately protected and, if applicable, alternate wastewater billing is applied according to approved standards. The requirement to register AWU customers with certain types of active water wells is in Chapter 15-12 of the Austin City Code. The fee is per AWU customer site with active water well(s) that are required to be registered under Ch. 15-12. This fee is charged on a monthly basis at 1/12 of the annual fee during the month(s) the customer's account is active.

	\$90.00	New
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City of Austin
2014-15
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Fee Schedule

Major Enterprises

2014-15 Fee Schedule

Amended
2013-14

Approved
2014-15

Change

Austin Convention Center Department

Standard Labor Rates

Paramedic (including holidays)	\$45.00 /hour	(No Incentive Applies)	\$45.00 /hour	(No Incentive Applies)
General Labor (excluding holidays)	\$45.00 /hour		\$45.00 /hour	
General Labor on Holidays	\$50.00 /hour		\$50.00 /hour	
General Labor Supervisor (excluding holidays)	\$60.00 /hour		\$60.00 /hour	
General Labor Supervisor on holidays	\$75.00 /hour		\$75.00 /hour	
Electrician (excluding holidays)	\$60.00 /hour		\$60.00 /hour	
Electrician on holidays	\$75.00 /hour		\$75.00 /hour	
Boom lift operator	\$60.00 /hour		\$60.00 /hour	
Forklift operator	\$45.00 /hour		\$45.00 /hour	
All subject to availability.				
Rigger Supervisor, 7am to 7pm	\$0.00		\$160.00 /hour	New
Rigger Supervisor, 7pm to 7am	\$0.00		\$210.00 /hour	New
Rigger (requires ground man)*, 7am to 7pm	\$100.00 /hour		\$100.00 /hour	
Rigger (requires ground man)*, 7pm to 7am	\$150.00 /hour		\$150.00 /hour	
Rigger ground man*, 7am to 7pm	\$75.00 /hour		\$75.00 /hour	
Rigger ground man*, 7pm to 7am	\$100.00 /hour		\$100.00 /hour	

* Charges will be in 1/2 hour increments with 4 hour minimum.

Call outs will be subject to the 2 hour minimum. Subject to availability.

Plot review and approval charge

Advance rate 21 days or more prior to load in

On-site rate 20 days or less prior to load in

Charge per load bearing point over 100 lbs

Security, Safety and Usher Supervisor (excluding holidays)

Security, Safety and Usher Supervisor on Holidays

Security, Badge Checker and Usher (excluding holidays)

Security, Badge Checker and Usher on Holidays

Licensed Peace Officer (including holidays)

Uniform Security Guard (excluding holidays)

Uniform Security Guard on holidays

Credit will not be given for services ordered and not used. Unscheduled labor may be subject to overtime charges of one (1) and one-half (1/2) the regular rate. Final determination of the number and type of personnel required for an event will be made by the Department. A four (4) hour minimum may be charged unless otherwise specified. Charges will be made in one-half (1/2) hour increments after the initial four (4) hour minimum. Call-back charges will be a minimum of two (2) hours. Room resets beyond the initial set includes labor and additional equipment costs. The Standard Rate applies for Show Management orders when complete event requirements or specifications are received thirty (30) days or less from the first contract day. An approximate discount of 25% will apply for Show Management orders when complete event requirements or specifications are received thirty-one (31) or more from the first contract day.

Standard Equipment Rates

Dance Floor (75' x 75' maximum)	\$7.00 /section, \$1,050 maximum	\$9.00 /section, \$1,350 maximum
Staging	\$40.00 /section	\$50.00 /section
Printed Signs (interior, maximum size 11" x 17")	\$30.00 each	\$30.00 per set of 6
Rope and Stanchion	\$40.00 /unit	\$40.00 /unit
Traffic Cone/Barricade	\$30.00 /unit	\$30.00 /unit
Grand Piano (does not include tuning)	\$275.00 /day	\$275.00 /day

2014-15 Fee Schedule

Austin Convention Center Department

Standard Equipment Rates (continued)

Upright Piano (does not include tuning)
Scissorlift/Boomlift

Genielift
Forklifts

*** Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.

Coat Rack

Room re-key/re-core (meeting rooms only)
Hand-held Metal Detector (excludes labor)
Table w. Skirt and Linen

Propane Tank (fuel)
Propane Tank Replacement

Additional Water Bottles

Standby Lecterns

Table Top Lecterns

Portable Seating Risers w/Chairs

Austin Skyline Set Rental (labor not included)

Tripod Screen

Large Projector Screen

Dress Kit for Large Projector Screen

Video Projector

DVD Player

CD Player

Computer Audio Interface

Wireless Microphone

4-Channel Mixer

12-Channel Mixer

24-Channel Mixer

Standard Sound System

AV Fiber Interface Box

Chain Hoist 1 ton

Chain Hoist 1/2 ton

1/4-ton Double-Reeve Motors

10' x 12" x 12" Truss

8' x 12" x 12" Truss

5' x 12" x 12" Truss

2 1/2' x 12" x 12" Truss

4' x 12" x 12" Truss

6 - way corner block for 12" Truss

12 - way motor controller

8 - way motor controller

	Amended 2013-14	Approved 2014-15	Change
	\$150.00 /day	\$150.00 /day	
	\$135.00 /hour + fees***	\$135.00 /hour + fees***	
	\$535.00 /day + fees***	\$535.00 /day + fees***	
	\$80.00 /hour + fees***	\$80.00 /hour + fees***	
	\$95.00 /hour + fees***	\$95.00 /hour + fees***	
	\$280.00 daily + fees***	\$280.00 daily + fees***	
	\$200.00 /day + fees***	\$200.00 /day + fees***	
	\$40.00 each per event	\$40.00 each per event	
	\$50.00 /core	\$50.00 /core	
	\$50.00 /use per detector	\$50.00 /use per detector	
	\$55.00 each per use	\$55.00 each per use	
	\$35.00 /tank	\$35.00 /tank	
	\$200.00 /tank	\$200.00 /tank	
	\$10.00 /bottle	\$10.00 /bottle	
	\$75.00 /day (limited supply)	\$75.00 /day (limited supply)	
	\$50.00 /day (limited supply)	\$50.00 /day (limited supply)	
	\$700.00 /section	\$750.00 /section	\$50.00
	\$5,000.00 /set	\$5,000.00 /set	
	\$45.00 each	\$45.00 each	
	\$90.00 each	\$90.00 each	
	\$80.00 each	\$80.00 each	
	\$425.00 each	\$425.00 each	
	\$50.00 each	\$50.00 each	
	\$25.00 each	\$25.00 each	
	\$25.00 each	\$25.00 each	
	\$130.00 each	\$130.00 each	
	\$45.00 each	\$45.00 each	
	\$100.00 each	\$100.00 each	
	\$200.00 each	\$200.00 each	
	\$975.00 each	\$975.00 each	
	\$200.00 each	\$200.00 each	
	\$200.00 each	\$200.00 each	
	\$150.00 each	\$150.00 each	
	\$60.00 each	\$60.00 each	
	\$50.00 each	\$50.00 each	
	\$30.00 each	\$30.00 each	
	\$30.00 each	\$30.00 each	
	\$0.00	\$0.00	
	\$60.00 each	\$60.00 each	
	\$350.00 each	\$350.00 each	
	\$250.00 each	\$250.00 each	
			Delete
			New
			Delete
			New
			Delete

2014-15 Fee Schedule

Austin Convention Center Department

	Amended 2013-14	Approved 2014-15	Change
Standard Equipment Rates (continued)			
4 - way motor controller	\$100.00 each	\$0.00 each	Delete
Radius 12x12 XFS Utility Truss			
Nineteen Foot	\$0.00	\$380.00 each	New
Fifteen Foot	\$0.00	\$300.00 each	New
Eleven Foot	\$0.00	\$220.00 each	New
Seven Foot	\$0.00	\$140.00 each	New
Five Foot	\$0.00	\$100.00 each	New
Chokers, straps, etc.	\$20.00 each	\$20.00 each	
Couplers, clamps, etc.	\$20.00 each	\$20.00 each	
Carpet (no padding)	\$5.50 /sq. ft.	\$5.50 /sq. ft.	
Carpet (with padding)	\$7.00 /sq. ft.	\$7.00 /sq. ft.	
Drape	\$9.00 /10" x 10" booth	\$9.00 /10" x 10" booth	
Carpet Cleaning	\$0.50 /sq. ft.	\$0.50 /sq. ft.	
Walk thru Metal Detector (excludes labor)	\$200.00 /detector per day	\$200.00 /detector per day	
***Includes first fuel tank. Does not include operator.			
Waste Management Rates			
Pallet Disposal	\$30.00 /pallet	\$30.00 /pallet	
Waste Compactor Service (35 Cubic Yard)	\$400.00 /service	\$400.00 /service	
Recycling Fee (glass, aluminum, cardboard)	\$45.00 /hour	\$45.00 /hour	
HVAC Non-event Hours at 72 degrees	\$200.00 /hall per hour	\$200.00 /hall per hour	
HVAC Non-event Hours — Meeting Rooms & Ballrooms at 72 degrees	\$100.00 /location per hour	\$100.00 /location per hour	
HVAC Event Hours (adjustment above or below 72 degrees)	\$50.00 /location per hour	\$50.00 /location per hour	
Light Adjustment - Meeting Rooms	\$40.00 lighting per adjustment	\$40.00 lighting per adjustment	
Light Adjustment - Exhibit halls & Ballrooms	\$50.00 lighting per adjustment	\$50.00 lighting per adjustment	
Event Electrical Usage Report			
Base Rate	\$300.00	\$300.00	
Customization	\$100.00 /hour	\$100.00 /hour	
Service Fees			
Patch Fees & Audio Recording Fee-Exhibit Halls	\$100.00 /area per day	\$100.00 /area per day	
Patch Fees & Audio Recording Fee-Ballroom	\$100.00 /area per day	\$100.00 /area per day	
Patch Fees & Audio Recording Fee-Meeting Rooms	\$50.00 /area per day	\$50.00 /area per day	
Novelty Fee (contractor sells)	25% of Gross Sales*	25% of Gross Sales*	
Novelty Fee (ACCD sells)	35% of Gross Sales*	35% of Gross Sales*	
* after deducting City and State sales tax			
Event Related Copies (Black & White)	\$0.25 /copy	\$0.25 /copy	
Event Related Copies (Color)	\$1.55 /copy maximum	\$1.55 /copy maximum	
Event Related Sending Faxes (Local)	\$1.00 /page	\$1.00 /page	
Event Related Sending Faxes (Long Distance, USA, Mexico and Canada)	\$2.50 /page	\$2.50 /page	
Event Related Sending Faxes (International)	\$4.00 /page	\$4.00 /page	
Event Related Receiving Faxes	\$1.00 /page	\$0.00	Delete

2014-15 Fee Schedule

	Amended 2013-14	Approved 2014-15	Change
Austin Convention Center Department			
Service Fees (continued)			
Media Broadcast Fee (12 midnight - 6am)			
Material Handling/On-Site Storage	\$300.00 /hour	\$300.00 /hour	
0-75 lbs.	\$25.00	\$25.00	
Over 75 lbs.	\$1.50 /lb.	\$1.50 /lb.	
Outbound shipping service fee	\$5.00 /package	\$5.00 /package	
Shoe Shine Service	\$5.00 to \$10.00	\$5.00 to \$10.00	
Coat- and Luggage-check service fee	\$0.00	\$1.00 - \$5.00 /item	New
Scooter Rental	\$0.00	\$35.00 - \$45.00 /day	New
		plus \$50 refundable security deposit	New
Standard Utility Rates			
The Austin Convention Center Department (ACCD) offers an Incentive Rate to customers who order services in advance. This rate is a twenty - five percent (25%) discount off the Standard Rates listed. The ACCD will charge a Floor Rate, which is fifty- percent (50%) more than the Standard Rates listed, only if customers do not place an order by the Standard Rate deadline.			
Electrical cords provided are single receptacles (one plug) and provides a connection at one point only.			
120 volt outlets ordered for computer labs, exhibits or events requiring special electrical configurations are charged the prevailing rate (this includes Meeting Rooms and Mezzanine Rooms).			
208 Volts/ Single Phase Power Service ***			
20 AMP	\$225.00	\$235.00	\$10.00
30 AMP	\$270.00	\$280.00	\$10.00
60 AMP	\$395.00	\$415.00	\$20.00
100 AMP	\$640.00	\$670.00	\$30.00
208 Volts /3 Phase Power Service ***			
20 AMP	\$345.00	\$360.00	\$15.00
30 AMP	\$395.00	\$415.00	\$20.00
60 AMP	\$625.00	\$655.00	\$30.00
100 AMP	\$990.00	\$1,040.00	\$50.00
200 AMP	\$1,505.00	\$1,580.00	\$75.00
300 AMP	\$2,205.00	\$2,315.00	\$110.00
400 AMP	\$2,930.00	\$3,075.00	\$145.00
Electric Panel - 100AMP	\$300.00 each	\$300.00 each	
30 AMP 3 Phase Breakout	\$200.00 each	\$200.00 each	
Air			
Additional Service	\$200.00 /connection	\$210.00 /connection	\$10.00
Water & Wastewater	\$55.00 /connection	\$60.00 /connection	\$5.00
Additional Service	\$150.00 /connection	\$275.00 /connection	\$125.00
Water Hose Deposit	\$50.00 /connection	\$75.00 /connection	\$25.00
Waste Water	\$10.00 /hose	\$10.00 /hose	
Additional Service	\$100.00 /connection	\$0.00	Delete
Sink (includes water, drain, installation)	\$25.00 /connection	\$0.00	Delete
Natural Gas	\$400.00 /sink	\$425.00 /sink	\$25.00
Exhibitors must provide their own regulator or valve fittings.	\$150.00 /connection	\$155.00 /connection	\$5.00
Licensed plumber required to connect. Must be approved by ACC			

2014-15 Fee Schedule

Amended
2013-14

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Austin Convention Center Department

Standard Utility Rates (continued)

Spotlight w/ stand	\$50.00 /event	\$50.00 /event
Multi-Outlet Strip (6 outlets)	\$25.00 /outlet strip	\$25.00 /outlet strip
European Adaptors	\$50.00 each	\$50.00 each
Extension Cord	\$25.00 /cord	\$25.00 /cord
25 ft Twist Lock Distribution Box Cord Replacement	\$33.00 each	\$33.00 each
50 ft Twist Lock Distribution Box Cord Replacement	\$45.00 each	\$45.00 each
Breakout Box Replacement	\$250.00 each	\$250.00 each
30 Amp 3 Phase Cable & Hubble Replacement	\$250.00 each	\$250.00 each
100 Amp Distribution Box Replacement	\$1,050.00 each	\$1,050.00 each
60 Amp Disconnect Box Replacement	\$350.00 each	\$350.00 each
100 Amp Disconnect Box Replacement	\$600.00 each	\$600.00 each
100 Amp Hubble Male End Replacement	\$580.00 each	\$580.00 each
100 Amp Hubble Female End Replacement	\$680.00 each	\$680.00 each
Round 100 Amp Cable Replacement	\$11.00 /ft.	\$11.00 /ft.
Flat 100 Amp Cable Replacement	\$10.50 /ft.	\$10.50 /ft.
30 Amp 3 Phase Flat Cable Replacement	\$6.50 /ft.	\$6.50 /ft.
Light Fixture Repair (Exhibit hall only)	\$100.00 /pod	\$100.00 /pod
Light Fixture Repair (Meeting rooms & Ballrooms)	\$400.00 /light	\$400.00 /light
120 volt outlets ordered for computer labs, exhibits or events requiring special electrical configurations are charged the prevailing rate.		
Multi phone line includes two call appearances. Each additional call appearance is charged the appropriate line cost.		
Telephone Services		
Local phone services, No long distance	\$200.00 /installation plus labor	\$200.00 /installation plus labor
Long Distance Phone Line	\$250.00 /line	\$250.00 /line
Voice Mail, Call Coverage Path & other	\$50.00 /line	\$50.00 /line
Special Programming		
Modem Line		
Multi-Phone Handset Deposit	\$200.00 /connection plus labor	\$200.00 /connection plus labor
Long Distance Rate Per Minute Outside USA	\$100.00 /set	\$100.00 /set
* \$0.25 above standard AT&T Direct Distance Overseas Rates.	\$0.25 /minute	\$0.25 /minute
All calls rounded up to the nearest minute.	above AT&T rate *	above AT&T rate *
Directory Assistance	\$2.00 /call	\$2.00 /call
Digital Phone (Lines sold separately)	\$100.00 /set	\$100.00 /set
Telephone Services (continued)		
Standard Analog Speaker Phone	\$250.00 /phone	\$250.00 /phone
Polycorn Type Conference Speaker Phone	\$300.00 /phone	\$300.00 /phone
Analog Handset	\$65.00 /set	\$65.00 /set
Long Distance Rate per 100 minutes inside USA	\$10.00	\$10.00
Technical Services		
ISDN	\$465.00 /connection plus usage	\$465.00 /connection plus usage
Installation includes touch tone line, male RJ-11 jack & handset.		
Long distance charges are in addition to installation charges and will be billed after show closes.		
25% Discount on utility service orders postmarked or received 14 days prior to the event. Discount is not applicable to technical services orders or any labor charges		

2014-15 Fee Schedule

Austin Convention Center Department

Standard Utility Rates (continued)

	Amended 2013-14	Approved 2014-15	Change
Labor			
Standard Labor			
Overtime Labor (12 a.m. - 6 a.m.) Onsite Orders and Holidays.	\$45.00 /hour	\$50.00 /hour	\$5.00
Floor Rate Labor	\$60.00 /hour	\$65.00 /hour	\$5.00
Charges will be in 1/2 hour increments. Minimum charge: 1 hour; 4 hours in the event of a call out.	\$68.00 /hour	\$75.00 /hour	\$7.00
Booth Cleaning (Vacuuming carpets & emptying trash daily.)	\$0.30 /sq. ft.	\$0.30 /sq. ft.	
Satellite Downlink Service	\$1,350.00 /channel	\$1,350.00 /channel	
Special Programming			
Base Show Rate	\$1,000.00 /day	\$1,000.00 /day	
Event programming	sold by the hour	sold by the hour	
Network services			
Internet Connection (ethernet)			
IP Base	\$665.00 /IP	\$665.00 /IP	
Additional IP Address (no line included)	\$200.00 /IP address	\$200.00 /IP address	
Additional Wi-Fi Access Point Rental	\$265.00 /access point	\$265.00 /access point	
Wireless System Branding	\$1,350.00	\$1,350.00	
Internet Home Web Page	\$9,500.00	\$9,500.00	
Wireless Internet Buyout	\$9,500.00	\$9,500.00	
Wireless System Encryption	\$1,500.00	\$1,500.00	
10 Mbps Managed Internet Service	\$5,000.00	\$5,000.00	
20 Mbps Managed Internet Service	\$9,000.00	\$9,000.00	
30 Mbps Managed Internet Service	\$12,000.00	\$12,000.00	
Premium Internet Services	\$995.00	\$995.00	
Fiber Optic Patch			
Single Mode Fiber Patch (MDF to IDF only)	\$525.00	\$525.00	
Multi-Mode Fiber Patch	\$525.00	\$525.00	
Fiber Patch Cable Rental (opti jack)	\$65.00 each	\$65.00 each	
TP RJ45			
UTP (category 6 Patch)	\$400.00	\$400.00	
UTP (category 5 Patch Cable)	\$50.00	\$50.00	
UTP (category 6 Patch Cable)	\$65.00	\$65.00	
Networking Hardware			
Ethernet Switch Managed	\$800.00 each	\$800.00 each	
Ethernet Switch Unmanaged	\$300.00 each	\$300.00 each	
Digital Sign - Freestanding LCD Display	\$300.00	\$300.00	
Theatrical Lighting & Sound System	\$10,000.00 /day	\$10,000.00 /day	
Technical Service Labor Rate			
Mon.-Fri. 8:00am-5:00pm (except holidays)	\$135.00 /hour	\$135.00 /hour	
Mon.-Fri. 5:00pm-8:00am Sat., Sun. & Holidays	\$165.00 /hour	\$165.00 /hour	

2014-15 Fee Schedule

Amended 2013-14	Approved 2014-15	Change
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Austin Convention Center Department

Standard Utility Rates (continued)			
Audio Visual Technician		\$80.00 /hour	\$80.00 /hour
Charges will be in 1/2 hour increments, with a four-hour minimum			
All interfacing, connecting, patching, or other means of utilizing the three communication subsystems (fiber optic, broad band, and unshielded twisted pair wire plants) are exclusive to the Austin Convention Center Department.			
Standard Web Casting Rate			
(Includes single camera live stream, video capturing & encoding, attendee interaction availability, index and cross linking)	\$0.00	\$300.00 /hour	New
Additional Camera	\$0.00	\$55.00 /per camera	New
30-day Accessible Online Service	\$0.00	\$200.00 /per month	New
Copy of web casting for editing purposes	\$0.00	\$200.00 /per copy	New
Studio Rental/Recording Fees			
Studio Rental/Equipment	\$0.00	\$75.00 /hour	New
Studio Rental/Equipment plus pre- production meeting with recording Engineer	\$0.00	\$150.00 /hour	New
Studio rental/Equipment plus production with Recording Engineer (Tracking/Writing/Overdubbing/Editing/Arranging/Mixing)	\$0.00	\$225.00 /hour	New
Studio Rental/Equipment with Mastering Engineer	\$0.00	\$300.00 /hour	New

2014-15 Fee Schedule

Austin Convention Center Department - Convention Center					
Convention Center Facilities					
Exhibit Halls					
Conventions					
Convention Center with exhibit hall 1, daily rental	\$4,920.00	maximum per day	\$5,075.00	maximum per day	\$155.00
Convention Center with exhibit hall 2, daily rental	\$2,570.00	minimum per day	\$2,650.00	minimum per day	\$80.00
Convention Center with exhibit hall 3, daily rental	\$3,640.00	maximum per day	\$3,750.00	maximum per day	\$110.00
Convention Center with exhibit hall 4, daily rental	\$1,930.00	minimum per day	\$2,000.00	minimum per day	\$70.00
Convention Center with exhibit hall 5, daily rental	\$5,510.00	maximum per day	\$5,675.00	maximum per day	\$165.00
Convention Center with exhibit hall 6, daily rental	\$2,890.00	minimum per day	\$3,000.00	minimum per day	\$110.00
Convention Center with exhibit hall 7, daily rental	\$8,890.00	maximum per day	\$9,150.00	maximum per day	\$260.00
Convention Center with exhibit hall 8, daily rental	\$4,605.00	minimum per day	\$4,750.00	minimum per day	\$145.00
Convention Center with exhibit hall 9, daily rental	\$4,605.00	maximum per day	\$4,750.00	maximum per day	\$145.00
Convention Center with exhibit hall 10, daily rental	\$2,410.00	minimum per day	\$2,475.00	minimum per day	\$65.00

Exhibit Use

Charged at the Minimum Daily Rental per show day versus \$.20 per net square foot of exhibit space utilized up to the Maximum Daily Rental per day, whichever is greater. Aisles, food, and beverage or department concession space is not considered exhibit space. A public address is available at no charge during event hours. One (1) move-in or move-out is provided at no charge for each event day, not to exceed three (3) days at no charge. All other move-in and move-out days are charged at half day rental. Requirement: Department concession space per exhibit hall is a thirty by thirty (30x30) area. Additional space is needed for seating.

General Session Use

Daily rental plus maximum equipment cost for required set-up on first day when used exclusively for a general session. One move-in/move-out day in each EH is at no charge for each show day, not to exceed three days at no charge. All other move-in/move-out at half daily rental.

Food Functions (Banquets, Receptions, etc.)

Charged at the Minimum Daily Rental per show day and includes one head table for four (4), tables and chairs based on available inventory. Move-in/move-out days are charged one-half (1/2) the Minimum Daily Rental, not to exceed the number of show days.

Stand Pricing (Consumer shows, trade shows, performances, etc.)

Convention Center with exhibit hall 1, daily rental	\$6,450.00	maximum per day	\$6,650.00	maximum per day	\$200.00
Convention Center with exhibit hall 2, daily rental	\$4,265.00	minimum per day	\$4,400.00	minimum per day	\$135.00
Convention Center with exhibit hall 3, daily rental	\$4,835.00	maximum per day	\$4,975.00	maximum per day	\$140.00
Convention Center with exhibit hall 4, daily rental	\$3,225.00	minimum per day	\$3,325.00	minimum per day	\$100.00
Convention Center with exhibit hall 5, daily rental	\$7,175.00	maximum per day	\$7,200.00	maximum per day	\$25.00
Convention Center with exhibit hall 6, daily rental	\$4,835.00	minimum per day	\$4,975.00	minimum per day	\$140.00
Convention Center with exhibit hall 7, daily rental	\$12,845.00	maximum per day	\$13,225.00	maximum per day	\$380.00
Convention Center with exhibit hall 8, daily rental	\$7,645.00	minimum per day	\$7,875.00	minimum per day	\$230.00
Convention Center with exhibit hall 9, daily rental	\$6,395.00	maximum per day	\$6,600.00	maximum per day	\$205.00
Convention Center with exhibit hall 10, daily rental	\$3,950.00	minimum per day	\$4,075.00	minimum per day	\$125.00

Exhibit Use

Charged at the Minimum Daily Rental per show day versus \$.23 per net square foot of exhibit space utilized up to the Maximum Daily Rental per day, whichever is greater. Aisles, food and beverage or department concession space are not considered exhibit space. A public address is available at no charge during event hours. One (1) move-in or move-out is provided at no charge for each two event days, not to exceed two (2) days at no charge. All other move-in and move-out days are charged at half the Maximum Daily Rental. Requirement: Department concession space per exhibit hall is thirty by thirty (30x30) area. Additional space is needed for seating.

2014-15 Fee Schedule

Amended
2013-14

Approved
2014-15

Change

Austin Convention Center Department - Convention Center

General Session or Exam Use

Charged at the Minimum Daily Rental per show day plus one-half (1/2) the Maximum Equipment Cost for the required set-up on the first day when used exclusively for a General Session. Subsequent days are charged at the Minimum Daily Rental. Move-in and move-out days are charged at one-half (1/2) the Maximum Daily Rental, and may not exceed the total number of show days. Move-in and move-out days exceeding the total number of show days are charged at the Maximum Daily Rental.

Food Function Use

Charged at the Minimum Daily Rental per show day and includes one head table for four (4), tables and chairs based on available inventory. Move-in and move-out for food space or banquet use is charged one-half (1/2) the Maximum Daily Rental and may not exceed the number of show days.

Ticketed Stage Performance Use

Charged at the Maximum Daily Rental per show versus fifteen percent (15%) of the gross box office receipts per performance to the Maximum Stage Performance Rental, whichever is greater plus one-half (1/2) the maximum equipment cost for the required set-up. Box office settlement must be reconciled and paid the night of the event. The Department will require, in advance, a certified ticket manifest, approval of all ticket sales procedures, and control of ticket sales receipts by a licensed/bonded ticketing company for purposes of determining rental fees due to the Department.

Other Event Use

Charged at the Maximum Daily Rental per show day. Does not include equipment, equipment is charged accordingly. One (1) move-in or move-out is provided at no charge for each two (2) show days, not to exceed two (2) days at no charge. All other move-in and move-out days are charged at one-half (1/2) the Maximum Daily Rental.

Meeting Space

Conventions

Meeting Room 1	\$135.00 /day	\$140.00 /day	\$5.00
Meeting Room 2	\$175.00 /day	\$180.00 /day	\$5.00
Meeting Room 3	\$295.00 /day	\$305.00 /day	\$10.00
Meeting Room 4a	\$110.00 /day	\$115.00 /day	\$5.00
Meeting Room 4b	\$85.00 /day	\$90.00 /day	\$5.00
Meeting Room 4c	\$95.00 /day	\$100.00 /day	\$5.00
Meeting Room 4abc	\$280.00 /day	\$305.00 /day	\$25.00
Meeting Room 5a	\$110.00 /day	\$115.00 /day	\$5.00
Meeting Room 5b	\$110.00 /day	\$115.00 /day	\$5.00
Meeting Room 5c	\$320.00 /day	\$345.00 /day	\$25.00
Meeting Room 5abc	\$245.00 /day	\$255.00 /day	\$10.00
Meeting Room 6a	\$215.00 /day	\$225.00 /day	\$10.00
Meeting Room 6b	\$460.00 /day	\$480.00 /day	\$20.00
Meeting Room 6ab	\$170.00 /day	\$175.00 /day	\$5.00
Meeting Room 7	\$125.00 /day	\$130.00 /day	\$5.00
Meeting Room 8a	\$110.00 /day	\$115.00 /day	\$5.00
Meeting Room 8b	\$170.00 /day	\$175.00 /day	\$5.00
Meeting Room 8c	\$400.00 /day	\$420.00 /day	\$20.00
Meeting Room 8abc	\$165.00 /day	\$170.00 /day	\$5.00
Meeting Room 9a	\$190.00 /day	\$195.00 /day	\$5.00
Meeting Room 9b	\$370.00 /day	\$330.00 /day	\$10.00
Meeting Room 9c			

2014-15 Fee Schedule

Austin Convention Center Department - Convention Center					
	Amended 2013-14		Approved 2014-15		Change
<u>Meeting Space (continued)</u>					
Meeting Room 9abc	\$680.00 /day		\$695.00 /day		\$15.00
Meeting Room 10a	\$160.00 /day		\$165.00 /day		\$5.00
Meeting Room 10b	\$240.00 /day		\$245.00 /day		\$5.00
Meeting Room 10c	\$600.00 /day		\$600.00 /day		
Meeting Room 10ab	\$400.00 /day		\$410.00 /day		\$10.00
Meeting Room 11ab	\$340.00 /day		\$345.00 /day		\$5.00
Meeting Room 11a	\$175.00 /day		\$180.00 /day		\$5.00
Meeting Room 11b	\$160.00 /day		\$165.00 /day		\$5.00
Meeting Room 12ab	\$730.00 /day		\$755.00 /day		\$25.00
Meeting Room 12a	\$355.00 /day		\$370.00 /day		\$15.00
Meeting Room 12b	\$375.00 /day		\$385.00 /day		\$10.00
Meeting Room 13ab	\$340.00 /day		\$345.00 /day		\$5.00
Meeting Room 13a	\$175.00 /day		\$180.00 /day		\$5.00
Meeting Room 13b	\$160.00 /day		\$165.00 /day		\$5.00
Meeting Room 14	\$355.00 /day		\$365.00 /day		\$10.00
Meeting Room 15	\$350.00 /day		\$360.00 /day		\$10.00
Meeting Room 16ab	\$815.00 /day		\$835.00 /day		\$20.00
Meeting Room 16a	\$395.00 /day		\$410.00 /day		\$15.00
Meeting Room 16b	\$415.00 /day		\$425.00 /day		\$10.00
Meeting Room 17ab	\$830.00 /day		\$865.00 /day		\$35.00
Meeting Room 17a	\$450.00 /day		\$465.00 /day		\$15.00
Meeting Room 17b	\$380.00 /day		\$400.00 /day		\$20.00
Meeting Room 18abcd	\$1,420.00 /day		\$1,450.00 /day		\$30.00
Meeting Room 18a	\$320.00 /day		\$330.00 /day		\$10.00
Meeting Room 18b	\$385.00 /day		\$395.00 /day		\$10.00
Meeting Room 18c	\$385.00 /day		\$395.00 /day		\$10.00
Meeting Room 18d	\$320.00 /day		\$330.00 /day		\$10.00
Meeting Room 19ab	\$730.00 /day		\$755.00 /day		\$25.00
Meeting Room 19a	\$385.00 /day		\$395.00 /day		\$10.00
Meeting Room 19b	\$350.00 /day		\$360.00 /day		\$10.00
Mezzanine Room 1	\$180.00 /day		\$185.00 /day		\$5.00
Mezzanine Room 2	\$110.00 /day		\$115.00 /day		\$5.00
Mezzanine Room 5	\$160.00 /day		\$165.00 /day		\$5.00
Mezzanine Room 6	\$155.00 /day		\$160.00 /day		\$5.00
Mezzanine Room 7	\$165.00 /day		\$170.00 /day		\$5.00
Mezzanine Room 8	\$155.00 /day		\$160.00 /day		\$5.00
Mezzanine Room 9	\$85.00 /day		\$90.00 /day		\$5.00
Mezzanine Room 10	\$90.00 /day		\$95.00 /day		\$5.00
Mezzanine Room 11	\$85.00 /day		\$90.00 /day		\$5.00
Mezzanine Room 12	\$120.00 /day		\$125.00 /day		\$5.00
Mezzanine Room 13	\$120.00 /day		\$125.00 /day		\$5.00
Mezzanine Room 14	\$115.00 /day		\$120.00 /day		\$5.00
Mezzanine Room 15	\$110.00 /day		\$115.00 /day		\$5.00

2014-15 Fee Schedule

Amended 2013-14	Approved 2014-15	Change
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Austin Convention Center Department - Convention Center

Meeting Space (continued)		
Mezzanine Room 16	\$110.00 /day	\$5.00
Austin Suite (permanent board set for 28)	\$750.00 /day	\$35.00
Facility rental only		
Austin Suite (permanent board set for 28)	\$1,145.00 /day	\$30.00
Includes one AV technical and use of AV equipment inside Austin Suite		

Use of meeting space for exhibits requires Director approval and must be contracted as such. Meeting and Mezzanine rooms may be included at no charge with the following Exhibit Hall use, based on available inventory:

Additional meeting space is charged at the daily rate. Move-in/move-out days are charged at one-half (1/2) the daily rental and may not exceed total number of show days. Equipment includes one head table for four (4) people, tables and chairs based on available inventory.

Use of the Austin Suite may be provided at no charge for Board Meetings held in conjunction with the use of Exhibit Hall space during the contracted time period. Included is a permanent board room table set for 28 people. Any other use of the Austin Suite is subject to the Daily Rental.

Standard Rates

Meeting Room 1	\$250.00 /day	\$5.00
Meeting Room 2	\$345.00 /day	\$10.00
Meeting Room 3	\$485.00 /day	\$15.00
Meeting Room 4a	\$220.00 /day	\$5.00
Meeting Room 4b	\$160.00 /day	\$5.00
Meeting Room 4c	\$175.00 /day	\$5.00
Meeting Room 4abc	\$555.00 /day	\$15.00
Meeting Room 5a	\$215.00 /day	\$5.00
Meeting Room 5b	\$215.00 /day	\$5.00
Meeting Room 5c	\$645.00 /day	\$15.00
Meeting Room 5abc	\$515.00 /day	\$15.00
Meeting Room 6a	\$415.00 /day	\$15.00
Meeting Room 6b	\$930.00 /day	\$30.00
Meeting Room 7	\$345.00 /day	\$5.00
Meeting Room 8a	\$250.00 /day	\$5.00
Meeting Room 8b	\$215.00 /day	\$5.00
Meeting Room 8c	\$345.00 /day	\$5.00
Meeting Room 8abc	\$785.00 /day	\$35.00
Meeting Room 9a	\$340.00 /day	\$15.00
Meeting Room 9b	\$390.00 /day	\$20.00
Meeting Room 9c	\$650.00 /day	\$45.00
Meeting Room 9abc	\$1,380.00 /day	\$55.00
Meeting Room 10a	\$315.00 /day	\$20.00
Meeting Room 10b	\$485.00 /day	\$30.00
Meeting Room 10ab	\$795.00 /day	\$55.00
Meeting Room 10c	\$600.00 /day	\$60.00
Meeting Room 11	\$515.00 /day	\$5.00
Meeting Room 11a	\$270.00 /day	
Meeting Room 11b	\$275.00 /day	
Meeting Room 11c	\$275.00 /day	
Meeting Room 11d	\$275.00 /day	
Meeting Room 11e	\$275.00 /day	
Meeting Room 11f	\$275.00 /day	
Meeting Room 11g	\$275.00 /day	
Meeting Room 11h	\$275.00 /day	
Meeting Room 11i	\$275.00 /day	
Meeting Room 11j	\$275.00 /day	
Meeting Room 11k	\$275.00 /day	
Meeting Room 11l	\$275.00 /day	
Meeting Room 11m	\$275.00 /day	
Meeting Room 11n	\$275.00 /day	
Meeting Room 11o	\$275.00 /day	
Meeting Room 11p	\$275.00 /day	
Meeting Room 11q	\$275.00 /day	
Meeting Room 11r	\$275.00 /day	
Meeting Room 11s	\$275.00 /day	
Meeting Room 11t	\$275.00 /day	
Meeting Room 11u	\$275.00 /day	
Meeting Room 11v	\$275.00 /day	
Meeting Room 11w	\$275.00 /day	
Meeting Room 11x	\$275.00 /day	
Meeting Room 11y	\$275.00 /day	
Meeting Room 11z	\$275.00 /day	

2014-15 Fee Schedule

Austin Convention Center Department - Convention Center					
	Amended 2013-14		Approved 2014-15		Change
Standard Rates (continued)					
Meeting Room 11b	\$290.00 /day	\$300.00 /day			\$10.00
Meeting Room 12	\$1,105.00 /day	\$1,110.00 /day			\$5.00
Meeting Room 12a	\$545.00 /day	\$550.00 /day			\$5.00
Meeting Room 12b	\$560.00 /day	\$560.00 /day			
Meeting Room 13	\$510.00 /day	\$515.00 /day			\$5.00
Meeting Room 13a	\$260.00 /day	\$265.00 /day			\$5.00
Meeting Room 13b	\$245.00 /day	\$250.00 /day			\$5.00
Meeting Room 14	\$530.00 /day	\$545.00 /day			\$15.00
Meeting Room 15	\$520.00 /day	\$535.00 /day			\$15.00
Meeting Room 16	\$1,225.00 /day	\$1,250.00 /day			\$25.00
Meeting Room 16a	\$600.00 /day	\$610.00 /day			\$10.00
Meeting Room 16b	\$630.00 /day	\$640.00 /day			\$10.00
Meeting Room 17	\$1,220.00 /day	\$1,390.00 /day			\$170.00
Meeting Room 17a	\$675.00 /day	\$695.00 /day			\$20.00
Meeting Room 17b	\$575.00 /day	\$695.00 /day			\$120.00
Meeting Room 18	\$1,820.00 /day	\$2,190.00 /day			\$370.00
Meeting Room 18a	\$490.00 /day	\$500.00 /day			\$10.00
Meeting Room 18b	\$575.00 /day	\$595.00 /day			\$20.00
Meeting Room 18c	\$575.00 /day	\$595.00 /day			\$20.00
Meeting Room 18d	\$485.00 /day	\$500.00 /day			\$15.00
Meeting Room 19	\$1,095.00 /day	\$1,120.00 /day			\$25.00
Meeting Room 19a	\$575.00 /day	\$590.00 /day			\$15.00
Meeting Room 19b	\$520.00 /day	\$530.00 /day			\$10.00
Mezzanine Room 1	\$275.00 /day	\$285.00 /day			\$10.00
Mezzanine Room 2	\$160.00 /day	\$165.00 /day			\$5.00
Mezzanine Room 5	\$240.00 /day	\$245.00 /day			\$5.00
Mezzanine Room 6	\$290.00 /day	\$300.00 /day			\$10.00
Mezzanine Room 7	\$250.00 /day	\$260.00 /day			\$10.00
Mezzanine Room 8	\$235.00 /day	\$245.00 /day			\$10.00
Mezzanine Room 9	\$160.00 /day	\$165.00 /day			\$5.00
Mezzanine Room 10	\$160.00 /day	\$165.00 /day			\$5.00
Mezzanine Room 11	\$215.00 /day	\$220.00 /day			\$5.00
Mezzanine Room 12	\$215.00 /day	\$220.00 /day			\$5.00
Mezzanine Room 13	\$215.00 /day	\$220.00 /day			\$5.00
Mezzanine Room 14	\$215.00 /day	\$220.00 /day			\$5.00
Mezzanine Room 15	\$215.00 /day	\$220.00 /day			\$5.00
Mezzanine Room 16	\$215.00 /day	\$220.00 /day			\$5.00
Austin Suite	\$765.00 /day	\$790.00 /day			\$25.00
Facility rental only					
Austin Suite (permanent board set for 28)	\$1,145.00 /day	\$1,180.00 /day			\$35.00
Includes one AV technical and use of AV equipment inside Austin Suite for up to five (5) hours. Additional hours will be charged at the prevailing technical labor rate per hour.					

2014-15 Fee Schedule

Amended
2013-14

Approved
2014-15

Change

Austin Convention Center Department - Convention Center

Standard Rates (continued)

Use of meeting room space for exhibits requires Director's approval and must be contracted as such. One (1) mezzanine room for the purpose of a show office is provided at no charge with the use of each Exhibit Hall or Ballroom based on available inventory. Meeting Rooms, Mezzanine Rooms and Waller Creek Terrace Room are charged at the Daily Rental per show day and include one head table for four (4) people, tables and chairs based on available inventory. Move-in and move-out days are charged at one-half (1/2) the Daily Rental and may not exceed total number of show days.

Ballroom			
Conventions & Event Rates			
Ballrooms A, B, and C			
Ballroom A	\$4,515.00 /day	\$4,520.00 /day	\$5.00
Ballroom B	\$2,950.00 /day	\$2,950.00 /day	
Ballroom C	\$750.00 /day	\$750.00 /day	
Ballroom D-G	\$820.00 /day	\$820.00 /day	(\$580.00)
Ballroom D	\$9,275.00 /day	\$8,695.00 /day	
Ballroom E	\$5,685.00 /day	\$5,685.00 /day	
Ballroom F	\$960.00 /day	\$960.00 /day	
Ballroom G	\$980.00 /day	\$980.00 /day	
	\$1,070.00 /day	\$1,070.00 /day	
Maximum Stage Performance Rental			
Ballrooms A, B, and C			
Ballroom A	\$5,720.00 /day	\$5,890.00 /day	\$170.00
Ballroom B	\$4,020.00 /day	\$4,020.00 /day	
Ballroom C	\$910.00 /day	\$910.00 /day	
Ballroom D	\$960.00 /day	\$960.00 /day	
Ballroom D-G	\$11,650.00 /day	\$12,000.00 /day	\$350.00
Ballroom E	\$7,980.00 /day	\$7,980.00 /day	
Maximum Stage Performance Rental (continued)			
Ballroom F	\$1,340.00 /day	\$1,340.00 /day	
Ballroom G	\$1,340.00 /day	\$1,340.00 /day	

Exhibit Use

Use of the ballrooms for exhibits require prior approval by the Department and must be contracted as such. Charge for such use is at the daily rental and does not include equipment, utility or technical service fees.

General Session, Exam or Other Event Use

Charged at the Daily Rental per show day and includes one single head table for four (4) people plus tables and chairs for the initial set only, based on available inventory. Move-in/move-out days are charged at one-half (1/2) the daily rate, not to exceed the number of show days.

Ticketed Stage, Performance Use

Charged at the Maximum Daily Rental per show versus fifteen percent (15%) of the gross box office receipts per performance to the Maximum Stage Performance Rental, whichever is greater plus one-half (1/2) the maximum equipment cost for the required set-up. Box office settlement must be reconciled and paid the night of the event. The Department will require, in advance, a certified ticket manifest, approval of all ticket sales procedures, and control of ticket sales receipts by a licensed/bonded ticketing company for purposes of determining rental fees due to the Department.

2014-15 Fee Schedule

Amended
2013-14

Approved
2014-15

Change

Austin Convention Center Department - Convention Center

Pre-Function Space and Outside Area Rental

Pre-function Space for Sponsorship Use, Exhibit Boothspace

Outside Areas

\$0.23	minimum charge per net sq. ft. per day	\$0.23	minimum charge per net sq. ft. per day
\$350.00	minimum/day/booth	\$350.00	minimum/day/booth
\$0.23	minimum charge per net sq. ft. per day	\$0.23	minimum charge per net sq. ft. per day

Outside areas and pre-function space may not be used for exhibits unless the area is contracted as such and has prior approval by the Director. The Minimum Daily Rental is charged per booth versus \$2.00 per gross square foot per day, whichever is greater is charged. Pre-function space and lobbies are generally used for pedestrian traffic or registration; therefore, the Department may be unable to reserve on an exclusive basis.

\$500.00	/column	\$500.00	/column
\$200.00	/window cling unit	\$200.00	/window cling unit

Standard Equipment Rates (subject to availability)

Tables	\$15.00 /event	\$16.00 /event	\$1.00
Chairs	\$2.00 /event	\$2.50 /event	\$0.50
Retractable Seating Risers with Chairs (Ex. Hall 5)	\$3,000.00 /unit	\$3,750.00 /unit	\$750.00
Stage Barricades	\$30.00 /unit	\$0.00	Delete
6' Aluminum Picnic Tables	\$55.00 each per use	\$55.00 each per use	
Table Linens	\$12.00 each per use	\$12.00 each per use	
Lost Access Card	\$50.00 /card	\$50.00 /card	
Lost Room Key	\$75.00 /key	\$75.00 /key	
Additional Room Key (meeting rooms only)	\$15.00 /key per room	\$15.00 /key per room	
5 keys per room at no charge			
Water Station/Water Cooler	\$40.00 /use	\$45.00 /use	\$5.00

Standard Utility Rates

The Austin Convention Center Department (ACCD) offers an Incentive Rate to customers who order services in advance. This rate is a twenty - five percent (25%) discount off the Standard Rates listed. The ACCD will charge a Floor Rate, which is fifty- percent (50%) more than the Standard Rates listed, only if customers do not place an order by the Standard Rate deadline.

Electrical cords provided are single receptacles (one plug) and provides a connection at one point only.

120 volt outlets ordered for computer labs, exhibits or events requiring special electrical configurations are charged the prevailing rate (this includes Meeting Rooms and Mezzanine Rooms).

120 Volt Outlets

0-1000 Watts (8 amps)	\$90.00	\$95.00	\$5.00
15 AMP	\$100.00	\$105.00	\$5.00
20 AMP	\$110.00	\$115.00	\$5.00
30 AMP	\$135.00	\$140.00	\$5.00

African American Cultural & Heritage Facility

Rentable Space	\$1.50 /square foot	\$1.50 /square foot	New
Rentable Space - Production Room for 2 hour block	\$0.00	\$50.00	New
Rentable Space - Dance Studio for 4 hour block	\$0.00	\$400.00	New
		plus \$100 refundable security deposit	

2014-15 Fee Schedule

Amended 2013-14	Approved 2014-15	Change
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Austin Convention Center Department - Convention Center

Parking Charges - Austin Convention Center Garages

(201 East 2nd Street) and North Parking Garage (601 East 5th Street)
Daily - Variable Rate (Monday - Friday, 6 a.m. - 6 p.m.)

	\$0.00	\$0.00	0-15 minutes
	\$3.00	\$3.00	15 minutes - 1 hour
	\$5.00	\$5.00	1-2 hours
	\$7.00	\$7.00	2-7 hours
	\$9.00	\$9.00	7-9 hours
	\$13.00	\$15.00	9-12 hours *
* Rate resets after 12 hours, maximum charge of \$30.00 for any 24-hour period			
Per month (reserved)	\$150.00	\$175.00	\$25.00
Per month (non-reserved)**			Delete
5 days	\$120.00	\$0.00	
7 days	\$140.00	\$140.00	
Nightly, 4 p.m. - 4 a.m.	\$0.00	1/2 of non-reserved monthly rate	New
** Vehicles - Motorcycle is 1/2 price			
Twilight Rate (service employee)	\$5.00	\$5.00	
Variable Special Event Parking	\$5.00 - \$20.00	\$5.00 - \$20.00	
Access Cards - ProCard Replacement	\$30.00	\$30.00	
Lost Ticket	\$30.00	\$35.00	\$5.00
Permit Fee for lane closures or other traffic disruptions	\$0.00	\$50.00	New

General Information

Daily use is considered to be no earlier than 6AM and terminating no later than 11:59PM on the same day. Overtime charges may be assessed at \$600.00 per hour after 12 midnight and before 6AM. A non-refundable application fee of \$100.00 may be required to process the application. Rental includes HVAC at 72° F, normal housekeeping services excluding the exhibit areas and property of others, i.e. aisle carpet, interior booth space and display areas. Additional fees will be assessed for the disposal of excess refuse or display materials left in rental areas. Damages or costs associated with excessive cleanup will be billed to the contractor along with a thirty percent (30%) administrative fee. The Department reserves the right to use a reasonable amount of space (a 30' by 30' area not including seating) in each Exhibit Hall to provide food and beverage services to client and patrons. Definitions of terms herein shall be consistent with definitions attached to the Department Booking Policy.

The Director may negotiate special rates, charges, fees, credits and services for use of the Department facilities by events that represent significant local economic impact, hotel occupancy tax or substantial facility revenue; provided, however, that the direct dollar impact from all sources must not be below the operating cost of each area or facility used for an event. The Director may use the following formula to calculate the direct dollar impact of conventions:

Delegate Spending (# of Attendees: ___ x \$974 (amount per stay)) + Exhibit Company Spending (# of Exhibiting Companies ___ x \$7,004 (amount per stay)) = Direct Dollar Impact \$_____

The source of the Direct Dollar Impact Formula is Destination Marketing Association International (DMAI). This formula is based on the DMAI EXPACT Study. DMAI periodically updates the formula's amount per stay multiplier. The Director may update this multiplier so it reflects the current DMAI multiplier.

All shows will be assessed the appropriate rental fee. Contracts and contract amendments issued within thirty (30) days of the 1st contract day may be assessed unscheduled labor fees and equipment fees at the base rate. Changes made within five (5) days of the event are subject to reset fees.

At the Austin Convention Center, all food and beverage is exclusive to the in-house food and beverage management company

The standard rate applies for show management orders when complete event requirements or specifications are received thirty (30) days or less from first completion day. An appropriate discount rate of 25% will apply for Show Management orders when complete event requirements or specifications are received thirty-one (31) or more days from the first contract day.

The Department rigging coordinator is required to approve onsite rigging. Labor charge will apply.

The Department Public Event Worker Supervisor is required when client sets outside equipment. Labor charge will apply.

2014-15 Fee Schedule

Amended
2013-14

Approved
2014-15

Change

Austin Convention Center Department - Lester E. Palmer Events Center

Lester E. Palmer Events Center Facilities

Conventions

Events Center with exhibit halls, 1-2, daily rental

Events Center with exhibit hall 1, daily rental

Events Center with exhibit hall 2, daily rental

Meeting Room 1

Meeting Room 2

Meeting Room 3

Meeting Room 4

Meeting Room 5

\$7,400.00 maximum per day
\$3,700.00 minimum per day
\$4,700.00 maximum per day
\$2,400.00 minimum per day
\$2,650.00 maximum per day
\$1,325.00 minimum per day
\$130.00 /day
\$130.00 /day
\$130.00 /day
\$130.00 /day
\$130.00 /day
\$130.00 /day

Consumer Shows/Trade Shows, Conferences, etc.

Events Center with exhibit halls 1-2, daily rental

Events Center with exhibit hall 1, daily rental

Events Center with exhibit hall 2, daily rental

\$7,400.00 maximum per day
\$6,200.00 minimum per day
\$4,700.00 maximum per day
\$3,950.00 minimum per day
\$2,650.00 maximum per day
\$2,200.00 minimum per day

Exhibit Use

One (1) move-in or move-out is provided at no charge for each two show days, not to exceed two (2) days at no charge. All other move-in and move-out days are charged at one-half (1/2) the Minimum Daily Rental. A public address system is provided at no charge during event hours.

General Session Use

Equipment provided at one-half (1/2) of the maximum equipment cost for the required set-up when used exclusively for a General Session. One move-in or move-out day is provided at no charge for each two show days, not to exceed three (3) days at no charge. A public address system is provided at no charge during event hours. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.

Language change

Language change

Food Functions (Banquets, Receptions, etc.)

Move-in or move-out days are charged at one-half (1/2) the minimum daily rental, not to exceed the number of show days. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.

Language change

Meeting Room Use

Meeting Room 1

Meeting Room 2

Meeting Room 3

Meeting Room 4

Meeting Room 5

\$275.00 /day
\$275.00 /day
\$275.00 /day
\$275.00 /day
\$275.00 /day

2014-15 Fee Schedule

Amended
2013-14

Approved
2014-15

Change

Austin Convention Center Department - Lester E. Palmer Events Center

General Session Use

Charged at the Daily Rental per show day and includes one (1) single-level head table for four (4) people. Equipment and services are additional expenses and are not included in meeting room rental rate. One (1) move-in or move-out day is charged at one-half (1/2) the daily rental rate.

Food Function Use

Charged at daily rental rate, includes one (1) head table for four (4) people. Move-in and move-out days are charged at one-half (1/2) the daily rental rate.

Outdoor Rental Space

	\$7,200.00 /day	\$6,200.00 /day	\$2,500.00 minimum	\$3,500.00 maximum	\$2,500.00 minimum	\$3,500.00 maximum	\$500.00 minimum	\$1,250.00 maximum
Canopy								
Rooftop Overlook (4 th floor of Palmer Events Center Garage)								
North Circle Drive								
South Circle Drive								
North Terrace								

Canopy Pricing Structure

Price discounts on catered food and beverage are less service charge and tax. If a total of \$30,000 is spent on food and beverage, then the entire Facility Rental is waived.

If a total of \$25,000 is spent on food and beverage, then fifty percent (50%) of the Facility Rental is waived.

If a total of \$20,000 is spent on food and beverage, then twenty-five (25%) of the Facility Rental is waived.

South Canopy Pricing Structure

Price discounts on catered food and beverage are less service charge and tax. If a total of \$15,000 is spent on food and beverage, then the entire Facility Rental is waived.

If a total of \$10,000 is spent on food and beverage, then fifty percent (50%) of the Facility Rental is waived.

If a total of \$5,000 is spent on food and beverage, then twenty-five (25%) of the Facility Rental is waived.

Rooftop Overlook Pricing Structure

Price discounts on catered food and beverage are less service charge and tax. If a total of \$25,000 is spent on food and beverage, then the entire Facility Rental is waived.

If a total of \$20,000 is spent on food and beverage, then fifty percent (50%) of the Facility Rental is waived.

If a total of \$15,000 is spent on food and beverage, then twenty-five (25%) of the Facility Rental is waived.

Canopy Stipulations

All food and beverage is exclusive to the in-house food and beverage management company. Security may be required and is based on projected number of attendees / event type. Overhead fans are included in the Facility Rental. Facility Rental also includes (2) electrical outlets for food functions only. Facility protection guidelines would also include all outdoor areas.

Rooftop Overlook Stipulations

All food and beverage is exclusive to the in-house food and beverage management company. Security may be required and is based on projected number of attendees / event type. Use of Rooftop Overlook is limited to food functions and receptions only and is based on Director approval. Facility Rental includes (2) electrical outlets based on availability. Facility protection guidelines would include the rooftop overlook. Tent rental is required, unless otherwise approved by the Director or Department Representative. Parking is not included in the Facility Rental and is charged at the rates in effect at the time of the event.

2014-15 Fee Schedule

		Amended 2013-14	Approved 2014-15	Change
Austin Convention Center Department - Lester E. Palmer Events Center				
<u>Stage Performance Rental</u>				
Events Center with exhibit halls 1-2, daily rental	\$10,800.00 max./stage perf. rental	\$10,800.00 max./stage perf. rental	\$10,800.00 max./stage perf. rental	
Events Center with exhibit hall 1, daily rental	\$7,900.00 min./stage perf. rental	\$7,900.00 min./stage perf. rental	\$7,900.00 min./stage perf. rental	
Events Center with exhibit hall 2, daily rental	\$6,200.00 max./stage perf. rental	\$6,200.00 max./stage perf. rental	\$6,200.00 max./stage perf. rental	
	\$4,500.00 min./stage perf. rental	\$4,500.00 min./stage perf. rental	\$4,500.00 min./stage perf. rental	
	\$4,600.00 max./stage perf. rental	\$4,600.00 max./stage perf. rental	\$4,600.00 max./stage perf. rental	
	\$3,400.00 min./stage perf. rental	\$3,400.00 min./stage perf. rental	\$3,400.00 min./stage perf. rental	
<u>Ticketed Stage Performance Use</u>				
A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.				
<u>Other Event Use</u>				
Does not include equipment; equipment is charged accordingly. One (1) move-in or move-out day is provided at no charge for each two (2) show days, not to exceed two (2) days at no charge. All other move-in and move-out days are charged at one-half (1/2) the Maximum Daily Rental. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.				
<u>Parking Charges - Palmer Events Center Garage</u> (900 Barton Springs Road)				
Variable Special Event Parking	\$5.00 - \$20.00	\$5.00 - \$20.00	\$5.00 - \$20.00	
Access Cards - ProCard Replacement/Lost Ticket	\$25.00	\$25.00	\$25.00	
Per month (reserved)	\$150.00	\$150.00	\$175.00	\$25.00
Per month (non-reserved)	\$110.00	\$110.00	\$120.00	\$10.00
Per month, nightly, 4 p.m. - 4 a.m.	\$0.00	\$0.00	1/2 of non-reserved monthly rate	New
Permit Fee for lane closures or other traffic disruptions	\$0.00	\$0.00	\$50.00	New

Language change

Language change

2014-15 Fee Schedule

Amended
2013-14

Approved
2014-15

Change

Austin Convention Center Department - Lester E. Palmer Events Center

General Information

Daily use is considered to be no earlier than 6AM and terminating no later than 11:59PM on the same day. Overtime charges may be assessed at \$600.00 per hour after 12 midnight and before 6AM. A non-refundable application fee of \$100.00 may be required to process the application. Rental includes HVAC at 72° F, normal housekeeping services excluding the exhibit areas and property of others, i.e. aisle carpet, interior booth space and display areas. Additional fees will be assessed for the disposal of excess refuse or display materials left in rental areas. Damages or costs associated with excessive cleanup will be billed to the contractor along with a thirty percent (30%) administrative fee. The Department reserves the right to use a reasonable amount of space (a 30' by 30' area not including seating) in each Exhibit Hall to provide food and beverage services to client and patrons. Definitions of terms herein shall be consistent with definitions attached to the Department Booking Policy. The Director may negotiate special rates, charges, fees, credits and services for use of the Department facilities by events that represent significant local economic impact, hotel occupancy tax or substantial facility revenue; provided, however, that the direct dollar impact from all sources must not be below the operating cost of each area or facility used for an event. The Director may use the following formula to calculate the direct dollar impact of conventions:

Delegate Spending [# of Attendees: ___ x \$974 (amount per stay)] + Exhibit Company Spending [# of Exhibiting Companies ___ x \$7,004 (amount per stay)] = Direct Dollar Impact \$ _____

The source of the Direct Dollar Impact Formula is Destination Marketing Association International (DMAI). This formula is based on the DMAI ExPact Study. DMAI periodically updates the formula's amount per stay multiplier. The Director may update this multiplier so it reflects the current DMAI multiplier.

When an outside entity is utilized for food and beverage at the Lester E. Palmer Events Center, equipment and services are charged accordingly. Facility rental does not include equipment. Food and beverage service is exclusive to the in-house food and beverage management company in the Palmer Events Center meeting rooms 1-5.

Short term rental of Palmer Events Center meeting rooms 1-5, without the rental of an exhibit hall, is available within a ninety (90) day window.

All shows will be assessed the appropriate rental fee. Contracts and contract amendments issued within thirty (30) days of the 1st contract day may be assessed unscheduled labor fees and equipment fees at the standard rate. Changes made within five (5) days of the event are subject to reset fees.

Requests received from Show Management thirty-one (31) days or more from the first contract day for labor services, security services, equipment, waste management services, audio recording services and utility services will be charged the listed rate (incentive rate). An appropriate discount rate of 25% will apply for Show Management orders when complete event requirements or specifications are received thirty-one (31) or more days from the first contract day.

The Department rigging coordinator is required to approve onsite rigging. Labor charge will apply.

The Department Public Event Worker Supervisor is required when client sets outside equipment. Labor charge will apply.

Pre-Function Space and Outside Area Rental

Pre-function space

\$100.00	minimum/day/booth	\$100.00	minimum/day/booth
\$1.00	gross sq. ft. per day/booth	\$1.00	gross sq. ft. per day/booth
\$350.00	minimum/day/booth	\$350.00	minimum/day/booth

Outside Areas

Outside areas and pre-function space may not be used for exhibits unless the area is contracted as such and has prior approval by the Director. The Minimum Daily Rental is charged per booth versus \$2.00 per gross square foot per day, whichever is greater is charged. Pre-function space and lobbies are generally used for pedestrian traffic or registration; therefore, the Department may be unable to reserve on an exclusive basis.

Lester E. Palmer Events Center Outside Catering Fee

20% assessed retail value (minimum value considered \$5)	20% assessed retail value (minimum value considered \$5)
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Standard Equipment Rates

Tables
Chairs
Stage Barricades
Forklift

\$13.00 /event	\$15.00 /event
\$1.50 /event	\$2.00 /event
\$40.00 /unit	\$40.00 /unit
\$90.00 /hour + fees***	\$0.00
\$275.00 /day + fees***	\$0.00
	Delete
	Delete

2014-15 Fee Schedule

		Amended 2013-14	Approved 2014-15	Change
Austin Convention Center Department - Lester E. Palmer Events Center				
Standard Equipment Rates (continued)				
Easel	\$0.00			New
Portable Outdoor Heater	\$125.00 /event + fees ***		\$15.00 /day	
Table Linens	\$10.00 each per use		\$125.00 /event + fees ***	
Lost Access Card	\$15.00 /card		\$12.00 each per use	\$2.00
Lost Room Key	\$65.00 /key		\$50.00 /card	\$35.00
Additional Room Key (meeting rooms only)	\$10.00 /key per room		\$75.00 /key	\$10.00
5 keys per room at no charge			\$15.00 /key per room	\$5.00
Plastic	\$0.13 /gross sq. ft. + labor			
Water Station/Water Cooler	\$30.00 /use		\$0.20 /gross sq. ft. + labor	\$0.07
Sink (includes water, drain, installation)	\$400.00 /sink		\$45.00 /use	\$15.00
Additional Water Bottles	\$10.00 /bottle		\$0.00 /sink	Delete
Portable Seating Risers w/Chairs	\$700.00 /section		\$10.00 /bottle	
***Includes first fuel tank.			\$0.00 /section	Delete
Standard Utility Rates				
The Austin Convention Center Department (ACCD) offers an Incentive Rate to customers who order services in advance. This rate is a twenty - five percent (25%) discount off the Standard Rates listed. The ACCD will charge a Floor Rate, which is fifty- percent (50%) more than the Standard Rates listed, only if customers do not place an order by the Standard Rate deadline.				
Electrical cords provided are single receptacles (one plug) and provides a connection at one point only.				
120 volt outlets ordered for computer labs, exhibits or events requiring special electrical configurations are charged the prevailing rate (this includes Meeting Rooms and Mezzanine Rooms).				
120-Volt Outlets				
0 - 1000 Watts (8 amps)	\$85.00		\$90.00	\$5.00
15 AMPS	\$95.00		\$100.00	\$5.00
20 AMPS	\$105.00		\$110.00	\$5.00
30 AMPS	\$130.00		\$135.00	\$5.00

2014-15 Fee Schedule

	Amended 2013-14	Approved 2014-15	Change
Austin Resource Recovery			
Curbside Collection			
<u>Residential, per month</u>			
Base Customer Charge	\$9.50	\$11.35	\$1.85
Trash Cart Charges			
Each 24 gallon cart	\$3.85	\$3.85	
Each 32 gallon cart	\$5.10	\$5.10	
Each 64 gallon cart	\$10.25	\$10.25	
Each 96 gallon cart	\$24.00	\$28.80	\$4.80
Dumpster Service (contracted)	\$20.00	\$20.00	
Once a utility service account has been activated at an address, curbside charges will not begin until after the tenth day.			
<u>Commercial, per month</u>			
Base Customer Charge	\$9.50	\$11.35	\$1.85
Trash Cart Charges			
Each 24 gallon cart*	\$3.85	\$3.85	
Each 32 gallon cart*	\$5.10	\$5.10	
Each 64 gallon cart*	\$10.25	\$10.25	
Each 96 gallon cart*	\$24.00	\$28.80	\$4.80
*Cart charges are multiplied by the weekly collection frequency.			
Two days per week collection surcharge	\$40.00	\$40.00	
Three days per week collection surcharge	\$100.00	\$100.00	
Six days per week collection surcharge	\$200.00	\$200.00	
Once a utility service account has been activated at an address, curbside charges will not begin until after the tenth day.			
<u>Other Charges</u>			
Curbside Collection Service Initiation Fee	\$15.00	\$15.00	
Continuous Service Program Initiation Fee - For property owners to enroll in the continuous service program	\$15.00	\$15.00	/unit, one-time charge upon joining the program
Extra Trash Sticker	\$4.00	\$4.00	/sticker
Unstickered Extra Trash, per bag or item	\$8.00	\$8.00	
Cart Exchange Fee*	\$15.00	\$15.00	
*The cart exchange fee applies to any cart action after the first 60 days of service that results in an increase in the bill.			
On-call Trash collection fee	\$20.00	\$20.00	
Late set out fee	\$8.00	\$8.00	
Special Collections			
<u>On-call Hauling Service</u>			
Mixed Bulky Debris: two items only	\$120.00	\$120.00	
Cubic yards per pick-up:			
1 to 4	\$120.00	\$120.00	plus \$16.00/cubic yard
5 to 16 maximum	\$120.00	\$120.00	over 4
On-call Organics Collection	\$100.00	\$100.00	/15' long by 4' high stack of standard brush

2014-15 Fee Schedule

	Amended 2013-14	Approved 2014-15	Change
Austin Resource Recovery			
Special Collections (continued)			
Event Cleaning			
Standard Labor Rates*			
Supervisor (excluding holidays)	\$57.50 /hour	\$57.50 /hour	
Equipment Operator (excluding holidays)	\$32.50 /hour	\$32.50 /hour	
Worker (excluding holidays)	\$27.00 /hour	\$27.00 /hour	
Supervisor on holidays	\$63.95 /hour	\$63.95 /hour	
Equipment Operator on holidays	\$54.50 /hour	\$54.50 /hour	
Worker on holidays	\$45.00 /hour	\$45.00 /hour	
*Unscheduled labor may be subject to overtime charges of one (1) and one-half (1/2) the regular rate			
Standard Equipment Rates			
Rear Loader*	\$34.50 /hour + fuel costs**	\$34.50 /hour + fuel costs**	
Crane*	\$32.00 /hour + fuel costs**	\$32.00 /hour + fuel costs**	
Tractor Trailer*	\$32.00 /hour + fuel costs**	\$32.00 /hour + fuel costs**	
Rear Loader (Small)*	\$20.50 /hour + fuel costs**	\$20.50 /hour + fuel costs**	
Pickup*	\$8.00 /hour + fuel costs**	\$8.00 /hour + fuel costs**	
Sweeper*	\$40.00 /hour + fuel costs**	\$40.00 /hour + fuel costs**	
Flusher*	\$10.00 /hour + fuel costs**	\$10.00 /hour + fuel costs**	
Stake Bed Truck*	\$4.50 /hour + fuel costs**	\$4.50 /hour + fuel costs**	
Utility Vehicle*			NEW
*4 hour minimum charge on all equipment; cost does not include operator.			
**Fuel costs are calculated based on miles and industry standard of miles-per-gallon costs.			
Credit will not be given for services ordered and not used.			
Final determination of the number and type of personnel and equipment required for an event will be made by ARR.			
Charges will be made in one (1) hour increments after the initial four (4) hour minimum.			
Bags	\$25.00 /case	\$25.00 /case	
Cart Cleaning Fee	\$228.00 /100 carts	\$228.00 /100 carts	
Disposal Fees	based on current landfill tipping fee	based on current landfill tipping fee	
Plastic Wrap	\$31.50 /roll	\$31.50 /roll	
Central Business District			
Garbage Collection			
Residential, per Month, per Household			
Base Customer Charge	\$7.00	\$7.00	
Dumpster Service (contracted)	\$10.00	\$14.50	\$4.50
Commercial, per month			
Base Customer Charge	\$8.75	\$8.75	
Fee per cubic yard*	\$10.00	\$16.60	\$6.60
*The monthly charge is determined by multiplying the fee by the weekly volume in cubic yards.			
Once a utility service account has been activated at an address, garbage charges will not begin until after the tenth day.			
Special Cleaning Service			
Residential, per month	exempt	exempt	
Commercial, per month	\$17.00	\$17.00	
Once a utility service account has been activated at an address, the Central Business District special cleaning service charges will not begin until after the seventeenth day.			

2014-15 Fee Schedule

Amended 2013-14	Approved 2014-15	Change
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Austin Resource Recovery

Clean Community Fee*

Residential, per month	\$6.65	\$7.40	\$0.75
Commercial, per month	\$13.30	\$17.95	\$4.65

Once a utility service account has been activated at an address, Clean Community charges will not begin until after the seventeenth day.

*The clean community fees are divided between Austin Resource Recovery and Code Compliance as authorized by City Code 15-6-33(D).

Note: The "clean community fee" is what was formerly known as the "anti-litter/home chemical fee."

Resource Recovery Centers

Uncompacted Loads (Brush Only)

	\$6.50 /cubic yard	\$6.50 /cubic yard	
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All loads must be securely tarped or tied

*Received by the City of Austin Hornsby Bend Biosolids Management Plant located at 2210 South F M 973

Special Handling Charges

Unloading Service	\$20.00		\$20.00	/cubic yard
First Grind Hardwood Chips and Mulch - Loading Fee	\$10.00		\$10.00	/cubic yard
Second Grind Hardwood Chips and Mulch - Loading Fee	\$20.00		\$20.00	/cubic yard

Tires

Passenger or light truck tires	\$6.00 each		\$6.00 each	
Tires 20" or larger	\$7.00 /cubic yard		\$7.00 each	
	\$15.00		\$15.00 each	

Mattresses

Household Hazardous Waste - Commercial, Travis County and Non-City of Austin Residents

Liquid Lab packs (15 gallons/drum)	\$6.00 /gallon		\$6.00 /gallon	
Solid Lab packs (200 pounds/drum)	\$1.00 /pound		\$1.00 /pound	
Recycled Paint Sales				
5 gal	\$15.00		\$15.00	
3.5 gal	\$10.50		\$10.50	
2 gal	\$6.00		\$6.00	
1 gal	\$3.00		\$3.00	
Paint Waste				
Solvents	\$2.00 /gallon		\$2.00 /gallon	
CFLs (Compact Fluorescent Lamps)	\$2.00 /gallon		\$2.00 /gallon	
Fluorescent Lamps	\$0.50 each		\$0.50 each	
PCB-containing Ballasts	\$0.25 /linear foot		\$0.25 /linear foot	
Alkaline Batteries	\$3.40 /each		\$3.40 /each	
Button Batteries	\$0.50 /pound		\$0.50 /pound	
Lithium Batteries	\$3.00 /pound		\$3.00 /pound	
Aerosol Cans	\$0.50 each		\$0.50 each	
Mercury-contaminated Debris	\$20.00 /pound		\$20.00 /pound	
Fertilizer	\$1.00 /pound		\$1.00 /pound	
Grease	\$1.00 /pound		\$1.00 /pound	
Commercial Pick-up Fee	\$60.00 each		\$60.00 each	

In the event that containers do not meet U.S. Department of Transportation shipping requirements, an overpack surcharge of \$210.00 per drum may apply in addition to the above household hazardous waste fees.

2014-15 Fee Schedule

Austin Resource Recovery		Amended 2013-14	Approved 2014-15	Change
Conditionally Exempt Small Quantity Generator Waste (CESQG) and Universal Waste*				
Poisons				
	Cubic Yard Box	\$475.00		
	55-gallon drum	\$175.00	\$475.00	
	30-gallon drum	\$120.00	\$175.00	
	5-gallon pail	\$45.00	\$120.00	
Corrosive			\$45.00	
	55-gallon drum	\$175.00		
	30-gallon drum	\$131.25	\$175.00	
	5-gallon pail	\$45.00	\$131.25	
Oxidizers			\$45.00	
	55-gallon drum	\$200.00		
	30-gallon drum	\$150.00	\$200.00	
	5-gallon pail	\$45.00	\$150.00	
Flammable			\$45.00	
	55-gallon drum	\$175.00		
	30-gallon drum	\$131.25	\$175.00	
	5-gallon pail	\$45.00	\$131.25	
Non-Hazardous (Miscellaneous)			\$45.00	
	55-gallon drum	\$50.00		
	5-gallon drum	\$28.40	\$50.00	
Mercury-contaminated debris (>260 ppm) (i.e. broken thermometers, carpet c/w mercury)			\$28.40	
	55-gallon drum	\$843.00		
	30-gallon drum	\$438.00	\$843.00	
	5-gallon pail	\$280.00	\$438.00	
Mercury in Containers			\$280.00	
	30-gallon drum	\$438.00		
	5-gallon pail	\$280.00	\$438.00	
Dangerous When Wet				
	5-gallon pail	\$75.00		
Organic peroxides (methyl ethyl ketone peroxide, benzoyl peroxide)			\$75.00	
	5-gallon pail	\$75.00		
Camping stove-compressed gas containers			\$75.00	
M.A.P. gas containers			\$10.00 each	
			\$10.00 each	

* Only select items are on the EPA universal waste regulation list

2014-15 Fee Schedule

	Amended 2013-14	Approved 2014-15	Change
Austin Resource Recovery			
Bulk streams, mixed solvents & oil-based paint sludge fuel blend			
>10,000 BTUs per pound, <10% Solids, <3% Halogens, <5% Water			
55-gallon drum	\$86.00	\$86.00	
30-gallon drum	\$64.50	\$64.50	
>5,000 BTUs per pound, <3% Solids, <3% Halogens, 5-15% Water			
55-gallon drum	\$160.00	\$160.00	
Mixed solvent or paint sludge with high water, <5,000 BTUs per pound-inclin			
55-gallon drum	\$200.00	\$200.00	
Oil-based paint in cans, cybx	\$375.00	\$375.00	
Oil-based paint in cans, drum	\$150.00	\$150.00	
55-gallon drum, Disposed			
Waste latex paint	\$90.00	\$90.00	
55-gallon drum	\$195.00	\$195.00	
Aerosol cans			
55-gallon drum, Recycled	\$425.00	\$425.00	
Cubic Yard Box	\$125.00	\$125.00	
55-gallon drum	\$225.00	\$225.00	
Alkaline batteries	\$45.00	\$45.00	
30-gallon drum			
5-gallon pail	\$275.00	\$275.00	
Ni-cad batteries	\$163.00	\$163.00	
55-gallon drum	\$35.00	\$35.00	
30-gallon drum			
5-gallon pail	\$85.00	\$85.00	
Li-ion batteries	\$85.00	\$85.00	
55-gallon drum			
30-gallon drum	\$85.00	\$85.00	
5-gallon drum			
Lithium batteries	\$85.00	\$85.00	
5-gallon drum			
PCB capacitors/ballasts	\$85.00	\$85.00	
55-gallon drum	\$85.00	\$85.00	
30-gallon drum	\$85.00	\$85.00	
5-gallon pail			
Non-PCB capacitors/ballasts	\$85.00	\$85.00	
30-gallon drum			
Fluorescent lamps			
4-ft. - Box	\$44.00	\$44.00	
8-ft. - Box	\$44.00	\$44.00	
30-gallon drum	\$204.00	\$204.00	

2014-15 Fee Schedule

	Amended 2013-14	Approved 2014-15	Change
Austin Resource Recovery			
Bulk streams, mixed solvents & oil-based paint sludge fuel blend (continued)			
Crushed/broken fluorescent lamps			
55-gallon drum	\$275.00	\$275.00	
Freon (R12, R22, R134A)	\$200.00 /cylinder	\$200.00 /cylinder	
Solvent-soaked rags, absorbent, vermiculite, solid fuels			
55-gallon drum	\$150.00	\$150.00	
Oily wastewater or oil/water mix (30% oil, 70% water)			
55-gallon drum	\$90.00	\$90.00	
Oil-contaminated soil/absorbent			
55-gallon drum	\$50.00	\$50.00	
Grease, solid fuels			
55-gallon drum	\$50.00	\$50.00	

2014-15 Fee Schedule

Aviation

Austin-Bergstrom International Airport

Public Parking Rates*

	Amended 2013-14	Approved 2014-15	Change
Garage:			
0 to 60 minutes:	\$3.00	\$3.00	
For each hour, or part thereof, after the initial 60-minute period	\$3.00	\$3.00	
Up to a maximum charge for a 24-hour period of:	\$22.00	\$25.00	\$3.00
Hourly Parking:			
0 to 60 minutes:	\$0.00	\$2.00	New
60 to 120 minutes:	\$0.00	\$2.00	New
For each hour, or part thereof, after the initial 120-minute period	\$0.00	\$3.00	New
Up to a maximum charge for a 24-hour period of:	\$0.00	\$70.00	New
Surface Parking:			
Covered Daily Lot			
0 to 60 minutes:	\$0.00	\$3.00	New
For each hour, or part thereof, after the initial 60-minute period	\$0.00	\$3.00	New
Up to a maximum charge for a 24-hour period of	\$0.00	\$15.00	New
Daily Lot			
0 to 60 minutes:	\$3.00	\$3.00	
For each hour, or part thereof, after the initial 60-minute period	\$3.00	\$3.00	
Up to a maximum charge for a 24-hour period of:	\$12.00	\$12.00	
Economy Lot:			
0 to 60 minutes:	\$3.00	\$3.00	
For each hour, or part thereof, after the initial 60-minute period	\$3.00	\$3.00	
Up to a maximum charge for a 24-hour period of:	\$8.00	\$9.00	
Express Economy Lot:			
0 to 60 minutes:	\$0.00	\$3.00	New
For each hour, or part thereof, after the initial 60-minute period	\$0.00	\$3.00	New
Up to a maximum charge for a 24-hour period of:	\$0.00	\$6.00	New
Valet Parking:			
Executive Valet			
For each period of time up to 24 hours:	\$30.00	\$35.00	Language change \$5.00
Family-Friendly Valet			
For each period of time up to 24 hours:	\$0.00	\$18.00	New
Reserved Parking:			
For the first 24-hour period, or part thereof, plus the prevailing daily maximum rate	\$0.00	\$5.00	New
Contracted Parking, per space			
Monthly, or part thereof	\$0.00	\$375.00	New
6 month, semiannually, or part thereof	\$0.00	\$2,200.00	New
12 months or part thereof	\$0.00	\$4,350.00	New

*Subject to Chapter 13-1-6(B) of the Austin City Code.

2014-15 Fee Schedule

	Amended 2013-14	Approved 2014-15	Change
Aviation			
Austin-Bergstrom International Airport			
Helipoint Permit Application Fee			
Category 1 - Short-term	\$500.00	\$500.00	
Category 2 - Three-day event	\$1,500.00	\$1,500.00	
Category 3 - Permanent helipoint	\$2,000.00	\$2,000.00	
See helifacility ordinance for specific requirements and limits.			
Permit to Conduct Business at Austin-Bergstrom International Airport			
These fees are negotiated individually through an agreement (Rental agreement, lease agreement, concessions agreement and/or permits/fees.)			
Off Airport Permit Fee			
Rental Car	\$100.00 plus 8% of annual gross revenue; first \$25,000 exempt	\$100.00 plus 8% of annual gross revenue; first \$25,000 exempt	
Parking Services			
	\$400.00 /courtesy vehicle plus 10% of gross revenue ⁽¹⁾ of off-airport parking facilities	\$400.00 /courtesy vehicle plus 10% of gross revenue ⁽¹⁾ of off-airport parking facilities	
1) "Gross Revenue" means all money or other consideration paid or payable to the off-airport parking operator ("Operator"). There shall be no reduction allowed from Gross Revenues for bad debts, personal property occupation or other ad valorem taxes, loss from theft, the unbundled cost of incidental services provided to the customer, or any deduction except as expressly stated below. The following, to the extent properly documented and recorded, are the ONLY amounts that may be deducted from the computation of Gross Revenue: (a) Federal, State, and local excise, sales, and use taxes on parking services that are separately stated, passed through to and collected from the customer, and remitted to the taxing authority by the Operator; and (b) The amount of any refunds or adjustments (either cash or credit) granted by the Operator to customers because of unsatisfactory service. Off-Airport parking fees are payable monthly in arrears. The Operator shall submit monthly and annual Gross Revenue reports to the Aviation Department Director on a form prescribed by the Director.			
Ground Transportation			
Administrative Fee	\$0.00	\$3.00	New
per occurrence for account changes or modifications			
Special Event Temporary Permit	\$0.00	\$5.00 /per vehicle	New
Taxicabs			
trip option	\$1.00 /trip	\$1.00 /trip	
monthly option	\$75.00 /month	\$75.00 /month	
Shared Ride Shuttle	\$2.50 /trip	\$2.50 /trip	
Limousines	\$2.50 /trip	\$2.50 /trip	
Tour/Charter Buses	\$5.00 /trip	\$15.00 /trip	\$10.00
Hotel Courtesy Shuttles	\$1.00 /trip	\$0.00 /trip	Delete
Hotel Courtesy Shuttles			
not participating in off-airport paid parking operations	\$0.00	\$2.00 /trip	New
participating in off-airport paid parking operations	\$0.00	\$5.00 /trip	New
Operating Permit Fee (except Taxicabs)	\$100.00 /year	\$150.00 /year	\$50.00

2014-15 Fee Schedule

Amended 2013-14	Approved 2014-15	Change
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Austin Transportation Department — Mobility Fund

Investigation fee		
No Permit	Equal to cost of permit	Equal to cost of permit
Violation of Permit Conditions. Restriction limits, times and locations on ROW Permit	\$250.00 /violation	\$250.00 /violation
Improper Advance Warning Sign	\$250.00 /sign	\$250.00 /sign
Improper Use of Device	\$250.00 /occurrence	\$250.00 /occurrence
Failure to Correct Deficiency	\$500.00 /occurrence	\$500.00 /occurrence
Restricting Traffic During Peak Hours	Equal to cost of permit	Equal to cost of permit
After Hours Inspection and Review	\$50.00 /hour,	\$50.00 /hour,
	2-hour minimum	2-hour minimum
	\$425.00 /application	\$425.00 /application
Right of Way License Agreements		
Construction Inspection Right of Way Fees		
Sidewalks	\$5.50 /day	\$5.50 /day
Street Lanes	\$9.00 /day/lane	\$9.00 /day/lane
Concrete/Driveway		
Type I Driveway Approach	\$75.00 /inspection	\$75.00 /inspection
Type II Driveway Approach	\$75.00 /inspection	\$75.00 /inspection
Type III (Temporary) Driveway Approach	\$75.00 /inspection	\$75.00 /inspection
Other than driveway approaches	\$75.00 /inspection	\$75.00 /inspection
Waterway Development Permits	\$50.00 /license	\$50.00 /license
(contractors' license permit application processing)	\$200.00	\$200.00
Permit Application Processing		
Inspection of Utility Cuts	\$225.00 /cut	\$225.00 /cut
Utility Cut Inspection Fee	\$45.00 each permit	\$45.00 each permit
Permitting Fee	\$325.00 /cut	\$325.00 /cut
Utility Cut Inspection without a Permit Fee		
(For work begun without an Excavation Permit)	\$225.00 /cut	\$225.00 /cut
Inspection of Non-Utility Cuts without a Permit Fee	\$125.00 /cut	\$125.00 /cut
Non-Utility Cut Inspection Fee	\$225.00 /cut	\$225.00 /cut
Non-Utility Cut Inspection without a Permit Fee		
(For work begun without an Excavation Permit)	\$1,500.00 /street	\$1,500.00 /street
Inspection of Capital Improvement Projects		
Explosives/Blasting Agents Permit Fee		
Class A	\$1,100.00	\$1,100.00
Class B	\$2,500.00	\$2,500.00
Class C	\$5,500.00 minimum	\$5,500.00 minimum
Class D	\$335.00	\$335.00
New licenses	\$270.00	\$270.00
Blaster license annual renewal	\$135.00	\$135.00
Street Event Permit		
Residential Street		
Non Fee-Paid Event	\$50.00	\$50.00
Application Fee	\$50.00 /street	\$50.00 /street
Permit Fee	\$50.00	\$50.00
Deposit		

2014-15 Fee Schedule

		Amended 2013-14	Approved 2014-15	Change
Austin Transportation Department — Mobility Fund				
Street Event Permit (continued):				
Arterial or Neighborhood Collector Street				
Fee-Paid Event				
Application Fee	\$250.00	\$250.00	\$250.00	
Permit Fee	\$200.00 /street/block/day, not to exceed \$4,000/day	\$200.00 /street/block/day, not to exceed \$4,000/day	\$200.00 /street/block/day, not to exceed \$4,000/day	
Deposit	\$2,000.00	\$2,000.00	\$2,000.00	
Gates Receipts Payment				
\$1.00-\$3.00 per person	2.5% of admission fee		2.5% of admission fee	
\$4.00-\$6.00 per person	3% of admission fee		3% of admission fee	
\$6.00 and over per person	4.5% of admission fee		4.5% of admission fee	
Other Street Closures				
Filming Application Fee	\$250.00	\$250.00	\$250.00	
Filming Permit Fee	\$50.00 /block/day	\$50.00 /block/day	\$50.00 /block/day	
Other Safety Closures				
Permit Fee	\$50.00 /block	\$50.00 /block	\$50.00 /block	
Application Fee	\$100.00	\$100.00	\$100.00	
Deposit	\$50.00	\$50.00	\$50.00	
Safety Inspection Fee	\$38.00 /hour, 2-hour minimum	\$38.00 /hour, 2-hour minimum	\$38.00 /hour, 2-hour minimum	
Barricade Permits				
Application Fee (Non-refundable)	\$45.00 short term \$145.00 long term	\$45.00 short term \$145.00 long term	\$45.00 short term \$145.00 long term	
Sidewalk Space/Behind Curb				
30-day, Nonrenewable	\$0.01 /sq. ft./day	\$0.01 /sq. ft./day	\$0.01 /sq. ft./day	
Long-term, Renewable				
0-180 days	\$0.01 /sq. ft./day	\$0.01 /sq. ft./day	\$0.01 /sq. ft./day	
181 to 365 days	\$0.05 /sq. ft./day	\$0.05 /sq. ft./day	\$0.05 /sq. ft./day	
366 to 546 days	\$0.09 /sq. ft./day	\$0.09 /sq. ft./day	\$0.09 /sq. ft./day	
547 days and over	\$0.13 /sq. ft./day	\$0.13 /sq. ft./day	\$0.13 /sq. ft./day	
Unmetered Parking Lane				
30-day, Nonrenewable	\$0.02 /sq. ft./day	\$0.02 /sq. ft./day	\$0.02 /sq. ft./day	
Long-term, Renewable				
0-180 days	\$0.02 /sq. ft./day	\$0.02 /sq. ft./day	\$0.02 /sq. ft./day	
181 to 365 days	\$0.06 /sq. ft./day	\$0.06 /sq. ft./day	\$0.06 /sq. ft./day	
366 to 546 days	\$0.10 /sq. ft./day	\$0.10 /sq. ft./day	\$0.10 /sq. ft./day	
547 days and over	\$0.14 /sq. ft./day	\$0.14 /sq. ft./day	\$0.14 /sq. ft./day	
1st Traffic Lane				
30-day, Nonrenewable	\$0.10 /sq. ft./day	\$0.10 /sq. ft./day	\$0.10 /sq. ft./day	
Long-term, Renewable				
0-180 days	\$0.10 /sq. ft./day	\$0.10 /sq. ft./day	\$0.10 /sq. ft./day	
181 to 365 days	\$0.14 /sq. ft./day	\$0.14 /sq. ft./day	\$0.14 /sq. ft./day	
366 to 546 days	\$0.18 /sq. ft./day	\$0.18 /sq. ft./day	\$0.18 /sq. ft./day	
547 days and over	\$0.20 /sq. ft./day	\$0.20 /sq. ft./day	\$0.20 /sq. ft./day	

2014-15 Fee Schedule

Amended
2013-14

Approved
2014-15

Change

Austin Transportation Department — Mobility Fund

Barriade Permits (continued)

2nd Traffic Lane

30-day, Nonrenewable

Long-term, Renewable

0-180 days

181 to 365 days

366 to 546 days

547 days and over

Additional Traffic Lane

30-day, Nonrenewable

Long-term, Renewable

0-180 days

181 to 365 days

366 to 546 days

547 days and over

Metered Parking Space

30-day, Nonrenewable

10 hour minimum

Over 10 hours

Long-term, Renewable

10 hour minimum

Over 10 hours

Barriade Impoundment Fee

Labor (includes vehicle and fuel)

Storage

Posting of Legal Notices

Public Market Area Permits

Vendor Application Fee

Public Market Space Permit Fee

Street Space Permit

Signal Maintenance Fees

Warning Flasher

Conventional 3-legged Intersection

Conventional 4-legged Intersection

Diamond Interchange with 1 Controller

Diamond Interchange with 2 Controllers

City-Supported Community Gardens

License Agreement Application Fee

Street Name Change

Street Patio - Metered Space

\$0.20 /sq. ft./day

\$0.20 /sq. ft./day

\$0.24 /sq. ft./day

\$0.28 /sq. ft./day

\$0.32 /sq. ft./day

\$0.30 /sq. ft./day

\$0.30 /sq. ft./day

\$0.30 /sq. ft./day

\$0.34 /sq. ft./day

\$0.38 /sq. ft./day

\$0.42 /sq. ft./day

\$10.00 /meter/day

\$1.00 /hour/meter/day

\$10.00 /meter/day

\$1.00 /hour/meter/day

\$70.00 /hour/person engaged in

removal activities

\$2.00 /device/day of

impoundment

\$125.00 /notice,

minimum 2 notices

\$150.00 each

\$650.00 each

\$10.00 /space/day

\$35.00 admin. fee/application

\$300.00 /year

\$1,181.16 /year

\$1,576.56 /year

\$1,729.08 /year

\$1,899.96 /year

\$100.00

\$415.00

\$0.00

\$0.20 /sq. ft./day

\$0.20 /sq. ft./day

\$0.24 /sq. ft./day

\$0.28 /sq. ft./day

\$0.32 /sq. ft./day

\$0.30 /sq. ft./day

\$0.30 /sq. ft./day

\$0.30 /sq. ft./day

\$0.34 /sq. ft./day

\$0.38 /sq. ft./day

\$0.42 /sq. ft./day

\$10.00 /meter/day

\$1.00 /hour/meter/day

\$10.00 /meter/day

\$1.00 /hour/meter/day

\$70.00 /hour/person engaged in

removal activities

\$2.00 /device/day of

impoundment

\$125.00 /notice,

minimum 2 notices

\$150.00 each

\$650.00 each

\$10.00 /space/day

\$35.00 admin. fee/application

\$300.00 /year

\$1,181.16 /year

\$1,576.56 /year

\$1,729.08 /year

\$1,899.96 /year

\$100.00

\$415.00

\$2,000.00 /space/year

New

2014-15 Fee Schedule

Public Works Department — Transportation Fund				
Amended 2013-14		Approved 2014-15		Change
Transportation User Fee				
Note: The Transportation User Fee calculations in City Code Chapter 14-10 result in the following effective rates:				
Residential Fees:				
Single family home	\$7.80 /month	\$8.25 /month	\$0.45	
Duplex	\$7.02 /month	\$7.42 /month	\$0.40	
Triplex	\$5.85 /month	\$6.19 /month	\$0.34	
Fourplex	\$5.85 /month	\$6.19 /month	\$0.34	
Five or more units	\$5.93 /month	\$6.27 /month	\$0.34	
Townhouse/Condominium	\$5.85 /month	\$6.19 /month	\$0.34	
Mobile Home	\$5.16 /month	\$5.46 /month	\$0.30	
Garage Apartment	\$7.80 /month	\$8.25 /month	\$0.45	
Commercial Fee:				
Monthly Fee per Acre	\$39.02 /month	\$41.26 /month	\$2.24	
Note: The commercial fee is per acre per month times multiplier for trip generation multiplied by adjustment factor.				
Utility Cut Cost Recovery				
Asphalt Pavement				
Mobilization Saw Cut Crew	\$118.00 /ticket	\$118.00 /ticket		
Asphalt Saw Cutting	\$2.00 /linear foot	\$2.00 /linear foot		
Mobilization Asphalt Patch Truck Crew	\$439.00 /ticket	\$439.00 /ticket		
Asphalt Repair Using Patch Truck	\$4.50 /inch-thick sq. ft.	\$4.50 /inch-thick sq. ft.		
Mobilization Milling Crew	\$1,894.00 /ticket	\$1,894.00 /ticket		
Surface Milling	\$0.50 /inch-thick sq. ft.	\$0.50 /inch-thick sq. ft.		
Mobilization Asphalt Lay Down Crew	\$2,819.00 /ticket	\$2,819.00 /ticket		
Mobilization Asphalt Blade Crew	\$1,362.00 /ticket	\$1,362.00 /ticket		
Asphalt Surface Repair Using Lay Down Machine	\$0.70 /inch-thick sq. ft.	\$0.70 /inch-thick sq. ft.		
Asphalt Base Repair Using Blade (4" minimum)	\$1.60 /inch-thick sq. ft.	\$1.60 /inch-thick sq. ft.		
Concrete Pavement and Miscellaneous Concrete Items				
Mobilization Saw Cut Crew	\$118.00 /ticket	\$118.00 /ticket		
Concrete Saw Cutting	\$11.00 /linear foot	\$11.00 /linear foot		
Mobilization Concrete Repair Crew	\$580.00 /ticket	\$580.00 /ticket		
Concrete Pavement Repair	\$14.40 /inch-thick sq. ft.	\$14.40 /inch-thick sq. ft.		
Concrete Driveway, includes curb returns	\$29.90 /square foot	\$29.90 /square foot		
Concrete Sidewalk, standard finish, 4" thick	\$25.80 /square foot	\$25.80 /square foot		
Concrete Sidewalk, special finish	quote /square foot	quote /square foot		
Standard Concrete Curb and Gutter	\$36.20 /square foot	\$36.20 /square foot		
ADA Ramps	\$3,197.40 each	\$3,197.40 each		
Inlet top	\$2,154.40 each	\$2,154.40 each		
Concrete rip-rap	quote /square foot	quote /square foot		
Temporary Repairs				
Mobilization Asphalt Repair Crew	\$439.00 /request	\$439.00 /request		
Temporary Cold Mix Repairs	\$4.50 /inch-thick sq. ft.	\$4.50 /inch-thick sq. ft.		
Trench Back-Fill	\$18.70 /cubic yard	\$18.70 /cubic yard		
NOTE: Utility Cut Cost Recovery Fees determined necessary shall be waived for any utility cuts associated with the installation of a water meter solely for a City-Supported Community Garden as defined in Chapter 14-7 of the City Code.				

2014-15 Fee Schedule

Amended 2013-14	Approved 2014-15	Change
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Public Works Department — Transportation Fund

Street Damage Recovery Fees		
<i>Classification</i>		
Thin (Flexible Pavement)	\$33.00 /square yard	\$33.00 /square yard
Medium (Flexible Pavement)	\$40.00 /square yard	\$40.00 /square yard
Thick (Flexible Pavement)	\$47.00 /square yard	\$47.00 /square yard
Signs		
"No Idling" signs	\$55.00 /sign	\$55.00 /sign
Sold to local businesses to display at loading docks		
Sundry - Current Services		
Blackline Prints	\$3.00 each	\$3.00 each
Blue-line Prints	\$3.00 each	\$3.00 each
Mylar Prints	\$7.00 each	\$7.00 each
GIS Plots-Ortho Maps		
Contractor's License	\$50.00 /calendar year	\$50.00 /calendar year
Austin Bicycle Route Map	\$1.00 each	\$1.00 each

2014-15 Fee Schedule

	Amended 2013-14	Approved 2014-15	Change
Watershed Protection Department			
Drainage Fee			
Residential Fee:			
Residential Equivalent Residential Unit (ERU) Charge	\$9.70 /dwelling unit/month	\$9.80 /dwelling unit/month	\$0.60
Vertical Construction (0.5 ERU) Charge	\$4.60 /dwelling unit/month	\$4.90 /dwelling unit/month	\$0.30
Commercial Fee:			
Non-residential Equivalent Residential Unit Charge	\$227.33 /month/impervious acre	\$242.16 /month/impervious acre	\$14.83
The reduction that is available to non-residential properties under Section 15-2-16 of the City Code is 20%.			
The reduction that is available to qualified residential users under Section 15-2-17 of the City Code is 50%.			
Storm Sewer Industrial Waste Discharge Permit Fee			
<u>Discharge to Stormsewer's or Watercourse Permits</u>			
Annual Discharge Permit Fee (Renewal of existing permit)			
- effective Jan. 1 through Dec. 31	\$100.00	\$100.00	
If renewed before February 28	\$120.00	\$120.00	
If renewed after February 28 (late fee included)			
Annual Discharge Permit Fee (New Permits)			
- effective Jan. 1 through Dec. 31	\$100.00	\$100.00	
Notification letter issued during the last quarter of prior year:	\$120.00	\$120.00	
If paid before February 28			
If paid after February 28 (late fee included)			
Note: Partial year fees for a newly-issued permit, after initial inspection of a facility, will be charged on a pro rata basis according to the date of issuance of the notification letter.			
If notification letter is issued by the City during:			
New, January 1 to March 31	\$75.00	\$75.00	
New, April 1 to June 30	\$50.00	\$50.00	
New, July 1 through September 30	\$25.00	\$25.00	
October 1 through December 31	no permit fee charged	no permit fee charged	
Late payment fee for partial year permits	\$20.00	\$20.00	
Note: When payment is not postmarked within two months after notification letter is issued			
Temporary Discharge Permit	\$50.00	\$50.00	
Stormwater Discharge Permit Program Relinquishment Fee			
for each non-compliance visit after initial follow-up	\$50.00 / visit	\$50.00 / visit	
Water Quality Basin			
Maintenance Fee	\$80.00 /lot	\$80.00 /lot	
Monitoring Fee	\$60.00 /lot	\$60.00 /lot	
Note: Fees for Water Quality Basins were established under City Ordinance 840726-L.			

2014-15 Fee Schedule

	Amended 2013-14	Approved 2014-15	Change
Watershed Protection Department			
Water Quality Controls			
<u>Annual Operating Permit for Water Quality Controls</u>			
Level One Application Fee			
Base permit application fee for one water quality control	\$625.00	\$625.00	10% late charge applies
Additional application fee per additional water quality	\$75.00	\$75.00	10% late charge applies
Maximum annual fee	\$775.00	\$775.00	10% late charge applies
Commercial Pond Non-compliance Fee	\$500.00	\$500.00	
Determined by annual inspection and requiring reinspection			
Commercial Pond Re-inspection Fee	\$100.00	\$100.00	
Underground Hazardous Material Storage and Registration			
Total Estimated Project Cost			
\$500.00 to \$4,999.00	\$50.00	\$50.00	
\$5,000.00 to \$49,999.00	\$80.00	\$80.00	
\$50,000.00 to \$99,999.00	\$155.00	\$155.00	
\$100,000 and over	\$235.00	\$235.00	
All closures	\$75.00	\$75.00	
Hazardous Materials Permit Fee			
Total Gallons of Capacity			
< 500 gallons	\$65.00	\$65.00	
500 to 999 gallons	\$125.00	\$125.00	
1,000 to 9,999 gallons	\$190.00	\$190.00	
10,000 to 24,999 gallons	\$250.00	\$250.00	
25,000 to 49,999 gallons	\$315.00	\$315.00	
50,000 gallons and over	\$375.00	\$375.00	
Late Fee			
< 500 gallons	\$10.00	\$10.00	
500 to 999 gallons	\$15.00	\$15.00	
1,000 to 9,999 gallons	\$20.00	\$20.00	
10,000 to 24,999 gallons	\$25.00	\$25.00	
25,000 to 49,999 gallons	\$35.00	\$35.00	
50,000 gallons and over	\$40.00	\$40.00	
Re-inspection Fee	\$50.00	\$50.00	
Protected Tree Removal			
Tree permit review and inspection (waived if tree is dead)			
Commercial	\$100.00	\$100.00	
Residential	\$50.00	\$50.00	
Tree Re-Inspection ****	\$65.00	\$65.00	
Zoning (I) Development in Smart Growth zones may be eligible for reduced fees.			
<u>Zoning Review (I)</u>			
Miscellaneous Zoning Fees	\$100.00	\$100.00	
Site plan			
Revisions			
Investigation Fee (work is commenced prior to approval)	\$55.00	\$55.00	
	Current Fee	Current Fee	