

2013-14 Fee Schedule

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Austin Water Utility

Wastewater Service Rates (continued)

Existing Customers

(A) Retail Customers with Water Service. These rates are applicable to all retail customers who have metered water connections. Wastewater billing is based on the average water usage during the designated three (3) month wastewater averaging period; or monthly water consumption, whichever is lower. If there is zero usage during one of the three months in the averaging period, the month with zero usage is eliminated, and the remaining two months are used in the wastewater averaging calculation. If there is zero usage for two or all three months of the averaging period, a default wastewater average of 5,000 gallons will be assigned for residential customers until the next wastewater averaging period. For all other retail customers if there is zero usage for two or all three months of the averaging period, the monthly wastewater volume will be based on actual metered water usage monthly until the next wastewater averaging period.

(B) Customers with approved Water and Wastewater Measuring Devices or Alternative Water Supply. The City will base wastewater billings on the measured sewage volume, or an alternate method using an approved water and/or wastewater measuring device or method approved by the Director of the Austin Water Utility or designee.

(C) Non-Residential Customers with associated Irrigation Meters. For those non-residential customers that have a separate City of Austin water meter for irrigation other than a water meter solely for a City Supported Community Garden or Urban Farm as defined in Chapter 14-7 of the City Code, the City will base wastewater billing for domestic usage on actual monthly water consumption.

New Customers

(A) Residential. The City will impute a wastewater average of 5,000 gallons to new residential accounts until they have established a wastewater average. The Director of the Austin Water Utility or the Director's designee has the discretion to adjust the 5,000 gallon average when the customer has had an established wastewater average at another City of Austin service address.

(B) Non-Residential. (Multifamily, Commercial, Large Volume and Wholesale)

(1) Except as provided by subsection (2), if a non-residential customer establishes a new account at a service location where an earlier account established a wastewater average, the City will use the earlier wastewater average for wastewater service billing purposes until the new account establishes its own wastewater average.

(2) If in the judgment of the Director of the Austin Water Utility or the Director's designee, the new customer will place a substantially different demand on the wastewater collection and treatment system, the City will bill the new non-residential customer for wastewater service based on actual metered water consumption until the new non-residential customer has established a wastewater average.

(C) Customers with Wastewater Measuring Devices or Alternative Water Supply. The City will base wastewater billings on the measured sewage volume, or an alternate method using an approved water and/or wastewater measuring device or method approved by the Director of the Austin Water Utility or designee.

(D) Non-residential Customers with Irrigation Meters. If a new non-residential customer has installed a separate City water meter for irrigation other than a water meter solely for a City Supported Community Garden or Urban Farm as defined in Chapter 14-7 of the City Code, the City will base the new customer's wastewater billing for domestic usage on actual monthly water consumption.

The criteria and procedures for an existing commercial customer or a new large volume customer to qualify as a large volume customer are as follows:

Existing Commercial Customers:

(A) Criteria. An existing commercial customer of the Austin Water Utility must purchase more than 85.0 million gallons of water during a fiscal year that is between October 1 and September 30 at a single service address or campus. The Austin Water Utility will annually monitor water consumption to determine if any existing customers have exceeded the 85.0 million gallon level.

(B) Procedures. On verification of the 85.0 million gallon purchase or consumption requirement in fiscal year one, the Austin Water Utility will include this customer as a large volume customer in its next rate setting cycle. The next rate setting cycle is during fiscal year two, and will set rates that are to be effective November 1 of fiscal year three. The Austin Water Utility will verify the water consumption in fiscal year two, before the rate change on November 1 of fiscal year three, to determine if the commercial customer has maintained the 85.0 million gallon water consumption level for the second consecutive fiscal year. If the commercial customer maintains the 85.0 million level, the City will change the rates for the commercial customer to the large volume customer rates on November 1 of fiscal year three. The City will bill the commercial customer for water consumption after the November 1 rate change at the new large volume rate. The City will give no credit for water consumption in the qualifying fiscal years before the November 1 rate change. If the customer does not maintain the 85.0 million gallon level in the second fiscal year, the customer will remain at commercial class rates.

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Austin Water Utility

Wastewater Service Rates (continued)

The criteria and procedures for an existing large volume customer to continue to qualify as a large volume customer are as follows:

Existing Large Volume Customers with Reduced Volume:

(A) Criteria: Existing large volume customers of the Austin Water Utility must purchase 85.0 million gallons of water during a fiscal year that is between October 1 and September 30 at a single service address or campus. The Austin Water Utility will annually monitor water consumption for all existing large volume customers to determine whether the minimum 85.0 million gallon level has been met.

(B) Procedures: On verification of fiscal year water use below the 85.0 million gallon consumption requirement the Strategic Resource Services Division of the Austin Water Utility will notify the customer in writing of the shortfall. If the customer falls below the 85.0 million gallon level for a second consecutive year, a second notice will be sent notifying the customer that they will be converted to the commercial class during the November billing cycle of that same year. Once a customer has lost industrial status, the criteria and procedures for an existing commercial customer to qualify as a large volume/industrial customer will be followed.

(C) Procedures: Large volume customers that have implemented an Austin Water Utility approved conservation initiative that causes the water consumption to fall below the 85 million gallons threshold may continue to receive the large volume rate provided that the annual water consumption remains above 65 million gallons and the reduced usage does not create a peaking factor that would be greater than the commercial class peaking factor.

Existing Large Volume Customers with Major Process Changes:

(A) Criteria: An existing large volume customer of the Austin Water Utility who has major process changes (e.g. sells off parts of the company, business changes with lower use projections, etc) and the original business plans to purchase less than 85.0 million gallons of the water during a fiscal year that is between October 1 and September 30 at a single service address or campus.

(B) Procedures: Upon notification of a major process change that reduces water use projections below the 85.0 million gallon consumption requirement to maintain large volume customer status, the Strategic Resources Services Division of the Austin Water Utility will notify the customer in writing that they will be converted to the commercial class on the billing cycle following the verification of the actual process change in which water use is reduced.

New Large Volume Customers:

(A) Criteria: New large volume customers that have requested connection to the water and wastewater system must submit water use projections to the Austin Water Utility as part of the service extension process. The Austin Water Utility will review the water use projections to verify that the customer would consume more than 85.0 million gallons within a fiscal year at a single service address or campus.

(B) Procedures: After the customer has provided the Austin Water Utility with water use projections, the Austin Water Utility will verify and approve the projections. On approval, the City will classify the customer as a large volume customer and charge the appropriate rate on connection to the City's water and wastewater system. If the Austin Water Utility does not approve the customer's water use projections as being above the 85.0 million gallon level, the City will classify the customer appropriately.

Wastewater Service Rates for Wholesale Customers:

Wholesale Monthly Customer Charge	\$10.00	\$10.00
Customers will be assessed a wholesale monthly charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period.		

Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons)

Manor, City of	\$5.48	\$5.61	\$0.13
North Austin MUD #1	\$5.52	\$5.59	\$0.07
Northtown MUD	\$5.41	\$5.54	\$0.13
Rollingwood, City of	\$5.45	\$5.58	\$0.13
Shady Hollow MUD	\$5.44	\$5.60	\$0.16
Sunset Valley, City of	\$5.44	\$5.52	\$0.08
Travis Co. WCID #17 - Comanche Canyon	\$3.89	\$4.00	\$0.11
Travis Co. WCID #17-Steiner Ranch	\$3.88	\$4.00	\$0.12
Wells Branch MUD - N.A.G.C.	\$5.41	\$5.55	\$0.14
Westlake Hills, City of	\$5.37	\$5.54	\$0.17

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Austin Water Utility

Wastewater Service Rates (continued)

(A) Application. For all bills and charges rendered on or after November 1, 2013, the City will charge the above rates for wholesale customers. These charges are applicable to wholesale wastewater service customers of the City of Austin who are water districts, municipal utility districts, or other utilities which have metered water connections. In the absence of measured sewage volume by a means acceptable to the City, the volume service charge will be based on the average water usage during the designated three (3) month wastewater averaging period, or monthly water consumption, whichever is lower. If there is zero usage during one of the three months in the averaging period, the month with zero usage is eliminated, and the remaining two months are used in the wastewater averaging calculation. For new customers who have not established an average water usage during the December, January, and February billing period, the City will use the actual water consumption figure or the measured sewage volume to establish the wastewater billing.

(B) New Customers. The volume rate for any wholesale customer that is not listed above will be based on the arithmetic average of all wholesale volume rates. That rate will remain in effect until the new customer establishes a full 12 month's consumption history. After that time, the Austin Water Utility will establish an individual rate and seek approval of that rate by the City Council.

Water Service Rates

For all bills and charges rendered on or after November 1, 2013, these rates are applicable to all sales or service of water to customers served by the City of Austin.

Water Service Rates for Retail Customers:

Retail Monthly Meter Equivalent Minimum Charge

Certain residential customers may qualify for a waiver of the monthly meter equivalent charge

Customers will be assessed a monthly meter equivalent minimum charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period.

Meter Size:

5/8"	\$7.10	\$7.10
3/4"	\$10.00	\$11.00
1"	\$14.00	\$14.00
1 1/4"	\$16.00	\$16.00
1 1/2"	\$22.00	\$23.00
2"	\$35.00	\$36.00
3"	\$57.00	\$60.00
4"	\$109.00	\$114.00
6"	\$219.00	\$231.00
8"	\$746.00	\$786.00
10"	\$896.00	\$946.00
12"	\$1,076.00	\$1,136.00

Residential Monthly Tiered Minimum Charge:

This fee is charged in addition to the Retail Monthly Meter Equivalent Minimum Charge

The residential monthly tiered minimum charge is applied based on the total billed consumption for the billing period as it falls within a rate block, not as a volumetric charge per 1,000 gallons.

Certain residential customers may qualify for a waiver of the monthly tiered minimum charge

Residential customers will be assessed a monthly tiered minimum charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period based on billed consumption for the billing period.

0 - 2,000 Gallons	\$2.00	\$2.00
2,001 - 6,000 Gallons	\$4.50	\$4.50
6,001 - 11,000 Gallons	\$7.45	\$7.45
11,001 - 20,000 Gallons	\$12.55	\$12.55
20,001 - Over Gallons	\$12.55	\$12.55

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Austin Water Utility

Water Service Rates (continued)

Multifamily Monthly Minimum Charge:

This fee is charged in addition to the Retail Monthly Meter Equivalent Minimum Charge. Multifamily customers will be assessed a monthly minimum fixed charge for each meter when consumption has registered, or for service of at least 10 days of the monthly billing period based on meter size.

Meter Size:	Approved 2012-13	Approved 2013-14	Change
5/8"	\$8.95	\$7.25	(\$1.70)
3/4"	\$13.43	\$11.00	(\$2.43)
1"	\$22.38	\$18.00	(\$4.38)
1 1/4"	\$32.33	\$26.00	(\$6.33)
1 1/2"	\$44.75	\$36.00	(\$8.75)
2"	\$71.60	\$58.00	(\$13.60)
3"	\$143.20	\$116.00	(\$27.20)
4"	\$223.75	\$181.00	(\$42.75)
6"	\$447.50	\$363.00	(\$84.50)
8"	\$716.00	\$580.00	(\$136.00)
10"	\$1,029.25	\$834.00	(\$195.25)
12"	\$1,521.50	\$1,233.00	(\$288.50)

Commercial Monthly Minimum Charge:

This fee is charged in addition to the Retail Monthly Meter Equivalent Minimum Charge. Commercial customers will be assessed a monthly minimum fixed charge for each meter when consumption has registered, or for service of at least 10 days of the monthly billing period based on meter size.

Meter Size:	Approved 2012-13	Approved 2013-14	Change
5/8"	\$7.25	\$5.70	(\$1.55)
3/4"	\$10.88	\$9.00	(\$1.88)
1"	\$18.13	\$14.00	(\$4.13)
1 1/4"	\$26.23	\$20.00	(\$6.23)
1 1/2"	\$36.25	\$29.00	(\$7.25)
2"	\$58.00	\$46.00	(\$12.00)
3"	\$116.00	\$91.00	(\$25.00)
4"	\$181.25	\$143.00	(\$38.25)
6"	\$362.50	\$285.00	(\$77.50)
8"	\$580.00	\$456.00	(\$124.00)
10"	\$833.75	\$656.00	(\$177.75)
12"	\$1,232.50	\$969.00	(\$263.50)

2013-14 Fee Schedule

Austin Water Utility

Water Service Rates (continued)

Large Volume Fixed Minimum Charge:

This fee is charged in addition to the Retail Monthly Equivalent Minimum Charge

Each large volume customer will be assessed a monthly minimum fixed charge based on each customer's annual fixed revenue responsibility.

The monthly minimum fixed charge will be assessed monthly when water consumption is registered, or for service of at least 10 days of the monthly billing period.

	Approved 2012-13	Approved 2013-14	Change
Freescala			
Hospira	\$39,500.00	\$27,220.00	(\$12,280.00)
Samsung	\$5,100.00	\$4,015.00	(\$1,085.00)
Novati	\$104,000.00	\$70,335.00	(\$33,665.00)
Spancion	\$4,400.00	\$2,375.00	(\$2,025.00)
University of Texas	\$24,800.00	\$17,430.00	(\$7,370.00)
	\$20,800.00	\$16,055.00	(\$4,745.00)
Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons)			
Single-Family Residential			
0 - 2,000 Gallons	\$1.25	\$1.84	\$0.59
2,001 - 6,000 Gallons	\$2.80	\$3.39	\$0.59
6,001 - 11,000 Gallons	\$5.60	\$6.20	\$0.60
11,001 - 20,000 Gallons	\$9.40	\$9.95	\$0.55
20,001 - Over Gallons	\$12.25	\$12.84	\$0.59
Customer Assistance Program (CAP)			
0 - 2,000 Gallons	\$1.00	\$1.30	\$0.30
2,001 - 6,000 Gallons	\$2.25	\$2.55	\$0.30
6,001 - 11,000 Gallons	\$3.90	\$4.20	\$0.30
11,001 - 20,000 Gallons	\$7.50	\$7.80	\$0.30
20,001 - Over Gallons	\$12.25	\$12.84	\$0.59
Multifamily			
Off Peak Standard (November-June Billing Cycles)	\$3.99	\$4.38	\$0.39
Peak Summer (July- October Billing Cycles)	\$4.40	\$4.82	\$0.42
Commercial			
Off Peak Standard (November-June Billing Cycles)	\$4.73	\$5.38	\$0.65
Peak Summer (July- October Billing Cycles)	\$5.22	\$5.91	\$0.69
Large Volume			
Freescala			
Off Peak Standard (November-June Billing Cycles)	\$3.88	\$4.36	\$0.48
Peak Summer (July- October Billing Cycles)	\$4.28	\$4.79	\$0.51
Hospira			
Off Peak Standard (November-June Billing Cycles)	\$4.69	\$5.38	\$0.69
Peak Summer (July- October Billing Cycles)	\$5.17	\$5.91	\$0.74
Samsung			
Off Peak Standard (November-June Billing Cycles)	\$3.83	\$4.60	\$0.77
Peak Summer (July- October Billing Cycles)	\$4.23	\$5.06	\$0.83

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Austin Water Utility

Water Service Rates (continued)

Volume Unit Charge (continued): All Volumes (Unit Cost Per 1,000 Gallons)
Large Volume (continued)

Novati				
Off Peak Standard (November-June Billing Cycles)	\$4.03	\$4.65		\$0.62
Peak Summer (July- October Billing Cycles)	\$4.44	\$5.11		\$0.67
Spanston				
Off Peak Standard (November-June Billing Cycles)	\$3.93	\$4.48		\$0.55
Peak Summer (July- October Billing Cycles)	\$4.34	\$4.92		\$0.58
University of Texas				
Off Peak Standard (November-June Billing Cycles)	\$4.73	\$5.04		\$0.31
Peak Summer (July- October Billing Cycles)	\$5.22	\$5.54		\$0.32

The criteria and procedures for a commercial water customer or a new large volume water customer to qualify as a large volume water customer are the same as for the commercial wastewater customer or new large volume wastewater customer above.

Water Service Rates for Wholesale Customers effective November 1, 2013

Wholesale Monthly Meter Equivalent Minimum Charge:

Wholesale customers will be assessed a wholesale monthly meter equivalent minimum charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period.

Meter Size

5/8"	\$8.00	\$8.00		
3/4"	\$9.00	\$9.00		
1"	\$11.00	\$11.00		
1 1/4"	\$14.00	\$14.00		
1 1/2"	\$15.00	\$16.00		
2"	\$20.00	\$21.00		\$1.00
3"	\$34.00	\$35.00		\$1.00
4"	\$50.00	\$52.00		\$1.00
6"	\$94.00	\$97.00		\$2.00
8"	\$146.00	\$151.00		\$3.00
10"	\$207.00	\$214.00		\$5.00
12"	\$304.00	\$314.00		\$7.00
				\$10.00

Wholesale Fixed Minimum Charge:

This fee is charged in addition to the Wholesale Monthly Meter Equivalent Minimum Charge

Each wholesale customer will be assessed a monthly minimum fixed charge based on each customer's annual fixed revenue responsibility

The monthly minimum fixed charge will be assessed monthly when water consumption is registered, or for service of at least 10 days of the monthly billing period.

Manor, City of	\$0.00	\$0.00		
Creedmoor-Maha Water Supply Corp.	\$4,300.00	\$2,850.00		(\$1,450.00)
Night Hawk Water Supply Corp.	\$502.00	\$370.00		(\$132.00)
High Valley Water Supply Corp.	\$315.00	\$210.00		(\$105.00)
Lost Creek MUD	\$17,400.00	\$11,800.00		(\$5,600.00)
Manville Water Supply Corp	\$1,970.00	\$0.00		Delete
Marsha Water Supply Corp.	\$505.00	\$362.00		(\$143.00)

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Austin Water Utility

Water Service Rates for Wholesale Customers (continued)

Wholesale Fixed Minimum Charge (continued):

	Approved 2012-13	Approved 2013-14	Change
Morningside Subdivision	\$20.00	\$31.00	\$11.00
North Austin MUD #1	\$19,500.00	\$13,225.00	(\$6,275.00)
Northtown MUD	\$14,600.00	\$9,925.00	(\$4,675.00)
Rivercrest Water Supply Corp.	\$6,100.00	\$4,150.00	(\$1,950.00)
Rollingwood, City of	\$7,800.00	\$5,450.00	(\$2,350.00)
Shady Hollow MUD	\$13,600.00	\$9,300.00	(\$4,300.00)
Sunset Valley, City of	\$4,300.00	\$3,225.00	(\$1,075.00)
Travis Co. WCID #10	\$48,000.00	\$32,525.00	(\$15,475.00)
Village of San Leanna	\$245.00	\$167.00	(\$78.00)
Wells Branch MUD - N.A.G.C.	\$25,700.00	\$17,455.00	(\$8,245.00)
Windermere Utility Co.	\$540.00	\$325.00	(\$215.00)

Wholesale Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons):

Manor, City of	\$4.01	\$4.61	\$0.60
Creedmoor-Maha Water Supply Corp.	\$3.21	\$3.53	\$0.32
Night Hawk Water Supply Corp.	\$3.23	\$3.61	\$0.38
High Valley Water Supply Corp.	\$3.32	\$3.56	\$0.24
Lost Creek MUD	\$3.82	\$4.14	\$0.32
Manville Water Supply Corp.	\$4.28	\$0.00	Delete
Marsha Water Supply Corp.	\$3.27	\$3.52	\$0.25
Morningside Subdivision	\$3.95	\$4.11	\$0.16
North Austin MUD #1	\$3.48	\$3.76	\$0.28
Northtown MUD	\$3.31	\$3.62	\$0.31
Rivercrest Water Supply Corp.	\$4.11	\$4.23	\$0.12
Rollingwood, City of	\$3.84	\$4.35	\$0.51
Shady Hollow MUD	\$3.77	\$4.14	\$0.37
Sunset Valley, City of	\$3.47	\$3.85	\$0.38
Travis Co. WCID #10	\$3.43	\$3.88	\$0.45
Village of San Leanna	\$3.85	\$4.08	\$0.23
Wells Branch MUD - N.A.G.C.	\$3.33	\$3.59	\$0.26
Windermere Utility Co.	\$7.14	\$7.14	

Water Revenue Stability Reserve Fund Surcharge:

Fee charged to all water customers per 1,000 gallons of water billed for the billing period to fund the Revenue Stability Reserve Fund

	Approved 2012-13	Approved 2013-14	Change
Water Well Fee	\$0.00	\$90.00	New

Annual fee the Austin Water Utility (AWU) charges customers with water wells to recoup the costs incurred to implement, manage, and enforce the new Water Well Program that is designed to ensure that the public water supply is adequately protected and, if applicable, alternate wastewater billing is applied according to approved standards. The requirement to register AWU customers with certain types of active water wells is in Chapter 15-12 of the Austin City Code. The fee is per AWU customer site with active water well(s) that are required to be registered under Ch. 15-12. This fee is charged on a monthly basis at 1/12 of the annual fee during the month(s) the customer's account is active.



City of Austin
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Major Enterprises

2013-14 Fee Schedule

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Austin Convention Center Department - Convention Center				
Convention Center Facilities				
Exhibit Halls				
Conventions				
Convention Center with exhibit hall 1, daily rental	\$4,730.00 maximum per day \$2,470.00 minimum per day	\$4,920.00 maximum per day \$2,570.00 minimum per day		\$190.00
Convention Center with exhibit hall 2, daily rental	\$3,500.00 maximum per day \$1,855.00 minimum per day	\$3,640.00 maximum per day \$1,930.00 minimum per day		\$100.00
Convention Center with exhibit hall 3, daily rental	\$5,300.00 maximum per day \$2,780.00 minimum per day	\$5,510.00 maximum per day \$2,890.00 minimum per day		\$140.00
Convention Center with exhibit hall 4, daily rental	\$8,550.00 maximum per day \$4,430.00 minimum per day	\$8,890.00 maximum per day \$4,605.00 minimum per day		\$75.00
Convention Center with exhibit hall 5, daily rental	\$4,430.00 maximum per day \$2,320.00 minimum per day	\$4,605.00 maximum per day \$2,410.00 minimum per day		\$210.00

Exhibit Use

Charged at the Minimum Daily Rental per show day versus \$20 per net square foot of exhibit space utilized up to the Maximum Daily Rental per day, whichever is greater. Aisles, food, and beverage or department concession space is not considered exhibit space. A public address is available at no charge during event hours. One (1) move-in or move-out is provided at no charge for each event day, not to exceed three (3) days at no charge. All other move-in and move-out days are charged at half day rental. Requirement: Department concession space per exhibit hall is a thirty by thirty (30x30) area. Additional space is needed for seating.

General Session Use

Daily rental plus maximum equipment cost for required set-up on first day when used exclusively for a general session. One move-in/move-out day in each EH is at no charge for each show day, not to exceed three days at no charge. All other move-in/move-out at half daily rental.

Food Functions (Banquets, Receptions, etc.)

Charged at the Minimum Daily Rental per show day and includes one head table for four (4), tables and chairs based on available inventory. Move-in/move-out days are charged one-half (1/2) the Minimum Daily Rental, not to exceed the number of show days.

Stand Pricing (consumer shows, trade shows, performances, etc.)

Convention Center with exhibit hall 1, daily rental	\$6,200.00 maximum per day \$4,100.00 minimum per day	\$6,450.00 maximum per day \$4,265.00 minimum per day		\$250.00
Convention Center with exhibit hall 2, daily rental	\$4,650.00 maximum per day \$3,100.00 minimum per day	\$4,835.00 maximum per day \$3,225.00 minimum per day		\$185.00
Convention Center with exhibit hall 3, daily rental	\$6,900.00 maximum per day \$4,650.00 minimum per day	\$7,175.00 maximum per day \$4,835.00 minimum per day		\$125.00
Convention Center with exhibit hall 4, daily rental	\$12,350.00 maximum per day \$7,350.00 minimum per day	\$12,845.00 maximum per day \$7,645.00 minimum per day		\$275.00
Convention Center with exhibit hall 5, daily rental	\$6,150.00 maximum per day \$3,800.00 minimum per day	\$6,395.00 maximum per day \$3,950.00 minimum per day		\$185.00

Exhibit Use

Charged at the Minimum Daily Rental per show day versus \$23 per net square foot of exhibit space utilized up to the Maximum Daily Rental per day, whichever is greater. Aisles, food and beverage or department concession space are not considered exhibit space. A public address is available at no charge during event hours. One (1) move-in or move-out is provided at no charge for each event day, not to exceed two (2) days at no charge. All other move-in and move-out days are charged at half the Maximum Daily Rental. Requirement: Department concession space per exhibit hall is thirty by thirty (30x30) area. Additional space is needed for seating.

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Austin Convention Center Department - Convention Center

General Session or Exam Use

Charged at the Minimum Daily Rental per show day plus one-half (1/2) the Maximum Equipment Cost for the required set-up on the first day when used exclusively for a General Session. Subsequent days are charged at the Minimum Daily Rental. Move-in and move-out days are charged at one-half (1/2) the Maximum Daily Rental, and may not exceed the total number of show days. Move-in and move-out days exceeding the total number of show days are charged at the Maximum Daily Rental.

Food Function Use

Charged at the Minimum Daily Rental per show day and includes one head table for four (4), tables and chairs based on available inventory. Move-in and move-out for food space or banquet use is charged one-half (1/2) the Maximum Daily Rental and may not exceed the number of show days.

Ticketed Stage, Performance Use

Charged at the Maximum Daily Rental per show versus fifteen percent (15%) of the gross box office receipts per performance to the Maximum Stage Performance Rental, whichever is greater plus one-half (1/2) the maximum equipment cost for the required set-up. Box office settlement must be reconciled and paid the night of the event. The Department will require, in advance, a certified ticket manifest, approval of all ticket sales procedures, and control of ticket sales receipts by a licensed/bonded ticketing company for purposes of determining rental fees due to the Department.

Other Event Use

Charged at the Maximum Daily Rental per show day. Does not include equipment; equipment is charged accordingly. One (1) move-in or move-out is provided at no charge for each two (2) show days, not to exceed two (2) days at no charge. All other move-in and move-out days are charged at one-half (1/2) the Maximum Daily Rental.

Meeting Space

Conventions

Meeting Room 1	\$130.00 /day	\$135.00 /day	\$5.00
Meeting Room 2	\$170.00 /day	\$175.00 /day	\$5.00
Meeting Room 3	\$285.00 /day	\$295.00 /day	\$10.00
Meeting Room 4a	\$105.00 /day	\$110.00 /day	\$5.00
Meeting Room 4b	\$80.00 /day	\$85.00 /day	\$5.00
Meeting Room 4c	\$90.00 /day	\$95.00 /day	\$5.00
Meeting Room 4abc	\$270.00 /day	\$280.00 /day	\$10.00
Meeting Room 5a	\$105.00 /day	\$110.00 /day	\$5.00
Meeting Room 5b	\$105.00 /day	\$110.00 /day	\$5.00
Meeting Room 5c	\$310.00 /day	\$320.00 /day	\$10.00
Meeting Room 5abc	\$235.00 /day	\$245.00 /day	\$10.00
Meeting Room 6a	\$205.00 /day	\$215.00 /day	\$10.00
Meeting Room 6b	\$445.00 /day	\$460.00 /day	\$15.00
Meeting Room 6ab	\$165.00 /day	\$170.00 /day	\$5.00
Meeting Room 7	\$120.00 /day	\$125.00 /day	\$5.00
Meeting Room 8a	\$105.00 /day	\$110.00 /day	\$5.00
Meeting Room 8b	\$165.00 /day	\$170.00 /day	\$5.00
Meeting Room 8c	\$385.00 /day	\$400.00 /day	\$15.00
Meeting Room 8abc	\$160.00 /day	\$165.00 /day	\$5.00
Meeting Room 9a	\$185.00 /day	\$190.00 /day	\$5.00
Meeting Room 9b	\$310.00 /day	\$320.00 /day	\$10.00
Meeting Room 9c			

2013-14 Fee Schedule

	Austin Convention Center Department - Convention Center	
	Approved 2012-13	Approved 2013-14 Change
<u>Meeting Space (continued)</u>		
Meeting Room 9abc	\$655.00 /day	\$680.00 /day
Meeting Room 10a	\$155.00 /day	\$160.00 /day
Meeting Room 10b	\$230.00 /day	\$240.00 /day
Meeting Room 10c	\$575.00 /day	\$600.00 /day
Meeting Room 10ab	\$385.00 /day	\$400.00 /day
Meeting Room 11ab	\$325.00 /day	\$340.00 /day
Meeting Room 11a	\$170.00 /day	\$175.00 /day
Meeting Room 11b	\$155.00 /day	\$160.00 /day
Meeting Room 12ab	\$700.00 /day	\$730.00 /day
Meeting Room 12a	\$340.00 /day	\$355.00 /day
Meeting Room 12b	\$360.00 /day	\$375.00 /day
Meeting Room 13ab	\$325.00 /day	\$340.00 /day
Meeting Room 13a	\$170.00 /day	\$175.00 /day
Meeting Room 13b	\$155.00 /day	\$160.00 /day
Meeting Room 14	\$340.00 /day	\$355.00 /day
Meeting Room 15	\$335.00 /day	\$350.00 /day
Meeting Room 16ab	\$785.00 /day	\$815.00 /day
Meeting Room 16a	\$380.00 /day	\$395.00 /day
Meeting Room 16b	\$400.00 /day	\$415.00 /day
Meeting Room 17ab	\$800.00 /day	\$830.00 /day
Meeting Room 17a	\$435.00 /day	\$450.00 /day
Meeting Room 17b	\$365.00 /day	\$380.00 /day
Meeting Room 18abcd	\$1,365.00 /day	\$1,420.00 /day
Meeting Room 18a	\$310.00 /day	\$320.00 /day
Meeting Room 18b	\$370.00 /day	\$385.00 /day
Meeting Room 18c	\$370.00 /day	\$385.00 /day
Meeting Room 18d	\$310.00 /day	\$320.00 /day
Meeting Room 19ab	\$700.00 /day	\$730.00 /day
Meeting Room 19a	\$370.00 /day	\$385.00 /day
Meeting Room 19b	\$335.00 /day	\$350.00 /day
Mezzanine Room 1	\$175.00 /day	\$180.00 /day
Mezzanine Room 2	\$105.00 /day	\$110.00 /day
Mezzanine Room 5	\$155.00 /day	\$160.00 /day
Mezzanine Room 6	\$150.00 /day	\$155.00 /day
Mezzanine Room 7	\$160.00 /day	\$165.00 /day
Mezzanine Room 8	\$150.00 /day	\$155.00 /day
Mezzanine Room 9	\$80.00 /day	\$85.00 /day
Mezzanine Room 10	\$85.00 /day	\$90.00 /day
Mezzanine Room 11	\$80.00 /day	\$85.00 /day
Mezzanine Room 12	\$115.00 /day	\$120.00 /day
Mezzanine Room 13	\$115.00 /day	\$120.00 /day
Mezzanine Room 14	\$110.00 /day	\$115.00 /day
Mezzanine Room 15	\$105.00 /day	\$110.00 /day

2013-14 Fee Schedule

Approved 2012-13

Approved 2013-14

Change

Austin Convention Center Department - Convention Center

Meeting Space (continued)			
Mezzanine Room 16	\$105.00 /day	\$110.00 /day	\$5.00
Austin Suite (permanent board set for 28)	\$720.00 /day	\$750.00 /day	\$30.00
Facility rental only			
Austin Suite (permanent board set for 28)	\$1,100.00 /day	\$1,145.00 /day	\$45.00

Includes one AV technical and use of AV equipment inside Austin Suite

Use of meeting space for exhibits requires Director approval and must be contracted as such. Meeting and Mezzanine rooms may be included at no charge with the following Exhibit Hall use, based on available inventory.

Additional meeting space is charged at the daily rate. Move-in/move-out days are charged at one-half (1/2) the daily rental and may not exceed total number of show days. Equipment includes one head table for four (4) people, tables and chairs based on available inventory.

Use of the Austin Suite may be provided at no charge for Board Meetings held in conjunction with the use of Exhibit Hall space during the contracted time period. Included is a permanent board room table set for 28 people. Any other use of the Austin Suite is subject to the Daily Rental.

Standard Rates

(Name changed from Event Rates)

Meeting Room 1	\$240.00 /day	\$250.00 /day	\$10.00
Meeting Room 2	\$330.00 /day	\$345.00 /day	\$15.00
Meeting Room 3	\$465.00 /day	\$485.00 /day	\$20.00
Meeting Room 4a	\$210.00 /day	\$220.00 /day	\$10.00
Meeting Room 4b	\$155.00 /day	\$160.00 /day	\$5.00
Meeting Room 4c	\$170.00 /day	\$175.00 /day	\$5.00
Meeting Room 4abc	\$535.00 /day	\$555.00 /day	\$20.00
Meeting Room 5a	\$205.00 /day	\$215.00 /day	\$10.00
Meeting Room 5b	\$205.00 /day	\$215.00 /day	\$10.00
Meeting Room 5c	\$205.00 /day	\$215.00 /day	\$10.00
Meeting Room 5abc	\$620.00 /day	\$645.00 /day	\$25.00
Meeting Room 6a	\$495.00 /day	\$515.00 /day	\$20.00
Meeting Room 6b	\$400.00 /day	\$415.00 /day	\$15.00
Meeting Room 6abc	\$895.00 /day	\$930.00 /day	\$35.00
Meeting Room 7	\$330.00 /day	\$345.00 /day	\$15.00
Meeting Room 8a	\$240.00 /day	\$250.00 /day	\$10.00
Meeting Room 8b	\$205.00 /day	\$215.00 /day	\$10.00
Meeting Room 8c	\$330.00 /day	\$345.00 /day	\$15.00
Meeting Room 8abc	\$755.00 /day	\$785.00 /day	\$30.00
Meeting Room 9a	\$325.00 /day	\$340.00 /day	\$15.00
Meeting Room 9b	\$375.00 /day	\$390.00 /day	\$15.00
Meeting Room 9c	\$625.00 /day	\$650.00 /day	\$25.00
Meeting Room 9abc	\$1,325.00 /day	\$1,380.00 /day	\$55.00
Meeting Room 10a	\$305.00 /day	\$315.00 /day	\$10.00
Meeting Room 10b	\$465.00 /day	\$485.00 /day	\$20.00
Meeting Room 10ab	\$765.00 /day	\$795.00 /day	\$30.00
Meeting Room 10c	\$575.00 /day	\$600.00 /day	\$25.00

2013-14 Fee Schedule

Austin Convention Center Department - Convention Center

	Approved 2012-13	Approved 2013-14	Change
Standard Rates (continued)			
Meeting Room 11	\$495.00 /day	\$515.00 /day	\$20.00
Meeting Room 11a	\$260.00 /day	\$270.00 /day	\$10.00
Meeting Room 11b	\$280.00 /day	\$290.00 /day	\$10.00
Meeting Room 12	\$1,065.00 /day	\$1,105.00 /day	\$40.00
Meeting Room 12a	\$525.00 /day	\$545.00 /day	\$20.00
Meeting Room 12b	\$540.00 /day	\$560.00 /day	\$20.00
Meeting Room 13	\$490.00 /day	\$510.00 /day	\$20.00
Meeting Room 13a	\$250.00 /day	\$260.00 /day	\$10.00
Meeting Room 13b	\$235.00 /day	\$245.00 /day	\$10.00
Meeting Room 14	\$510.00 /day	\$530.00 /day	\$20.00
Meeting Room 15	\$500.00 /day	\$520.00 /day	\$20.00
Meeting Room 16	\$1,180.00 /day	\$1,225.00 /day	\$45.00
Meeting Room 16a	\$575.00 /day	\$600.00 /day	\$25.00
Meeting Room 16b	\$605.00 /day	\$630.00 /day	\$25.00
Meeting Room 17	\$1,175.00 /day	\$1,220.00 /day	\$45.00
Meeting Room 17a	\$650.00 /day	\$675.00 /day	\$25.00
Meeting Room 17b	\$555.00 /day	\$575.00 /day	\$20.00
Meeting Room 18	\$1,750.00 /day	\$1,820.00 /day	\$70.00
Meeting Room 18a	\$470.00 /day	\$490.00 /day	\$20.00
Meeting Room 18b	\$555.00 /day	\$575.00 /day	\$20.00
Meeting Room 18c	\$555.00 /day	\$575.00 /day	\$20.00
Meeting Room 18d	\$465.00 /day	\$485.00 /day	\$20.00
Meeting Room 19	\$1,055.00 /day	\$1,095.00 /day	\$40.00
Meeting Room 19a	\$555.00 /day	\$575.00 /day	\$20.00
Meeting Room 19b	\$500.00 /day	\$520.00 /day	\$20.00
Mezzanine Room 1	\$265.00 /day	\$275.00 /day	\$10.00
Mezzanine Room 2	\$155.00 /day	\$160.00 /day	\$5.00
Mezzanine Room 5	\$230.00 /day	\$240.00 /day	\$10.00
Mezzanine Room 6	\$280.00 /day	\$290.00 /day	\$10.00
Mezzanine Room 7	\$240.00 /day	\$250.00 /day	\$10.00
Mezzanine Room 8	\$225.00 /day	\$235.00 /day	\$10.00
Mezzanine Room 9	\$155.00 /day	\$160.00 /day	\$5.00
Mezzanine Room 10	\$155.00 /day	\$160.00 /day	\$5.00
Mezzanine Room 11	\$155.00 /day	\$160.00 /day	\$5.00
Mezzanine Room 12	\$205.00 /day	\$215.00 /day	\$10.00
Mezzanine Room 13	\$205.00 /day	\$215.00 /day	\$10.00
Mezzanine Room 14	\$205.00 /day	\$215.00 /day	\$10.00
Mezzanine Room 15	\$205.00 /day	\$215.00 /day	\$10.00
Mezzanine Room 16	\$205.00 /day	\$215.00 /day	\$10.00
Austin Suite	\$735.00 /day	\$765.00 /day	\$30.00

2013-14 Fee Schedule

Approved 2012-13	Approved 2013-14	Change
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Austin Convention Center Department - Convention Center

Standard Rates (continued)

Facility rental only		
Austin Suite (permanent board set for 28)	\$1,100.00 /day	\$1,145.00 /day
Includes one AV technical and use of AV equipment inside Austin Suite for up to five (5) hours. Additional hours will be charged at the prevailing technical labor rate per hour.		\$45.00

Use of meeting room space for exhibits requires Director's approval and must be contracted as such. One (1) mezzanine room for the purpose of a show office is provided at no charge with the use of each Exhibit Hall or Ballroom based on available inventory. Meeting Rooms, Mezzanine Rooms and Waller Creek Terrace Room are charged at the Daily Rental per show day and include one head table for four (4) people, tables and chairs based on available inventory. Move-in and move-out days are charged at one-half (1/2) the Daily Rental and may not exceed total number of show days.

Ballroom

Conventions & Event Rates

Ballrooms A, B, and C	\$4,340.00 /day	\$4,515.00 /day	\$175.00
Ballroom A	\$2,835.00 /day	\$2,950.00 /day	\$115.00
Ballroom B	\$720.00 /day	\$750.00 /day	\$30.00
Ballroom C	\$790.00 /day	\$820.00 /day	\$30.00
Ballroom D-G	\$8,920.00 /day	\$9,275.00 /day	\$355.00
Ballroom D	\$5,465.00 /day	\$5,685.00 /day	\$220.00
Ballroom E	\$925.00 /day	\$960.00 /day	\$35.00
Ballroom F	\$940.00 /day	\$980.00 /day	\$40.00
Ballroom G	\$1,030.00 /day	\$1,070.00 /day	\$40.00
Maximum Stage Performance Rental			
Ballrooms A, B, and C	\$5,500.00 /day	\$5,720.00 /day	\$220.00
Ballroom A	\$3,865.00 /day	\$4,020.00 /day	\$155.00
Ballroom B	\$875.00 /day	\$910.00 /day	\$35.00
Ballroom C	\$925.00 /day	\$960.00 /day	\$35.00
Ballroom D-G	\$11,200.00 /day	\$11,650.00 /day	\$450.00
Ballroom D	\$7,675.00 /day	\$7,980.00 /day	\$305.00
Maximum Stage Performance Rental (continued)			
Ballroom E	\$1,290.00 /day	\$1,340.00 /day	\$50.00
Ballroom F	\$1,290.00 /day	\$1,340.00 /day	\$50.00
Ballroom G	\$1,290.00 /day	\$1,340.00 /day	\$50.00

Exhibit Use

Use of the ballrooms for exhibits require prior approval by the Department and must be contracted as such. Charge for such use is at the daily rental and does not include equipment, utility or technical service fees

General Session, Exam, or Other Event Use

Charged at the Daily Rental per show day and includes one single head table for four (4) people plus tables and chairs for the initial set only, based on available inventory. Move-in/move-out days are charged at one-half (1/2) the daily rate, not to exceed the number of show days.

Ticketed Stage, Performance Use

Charged at the Maximum Daily Rental per show versus fifteen percent (15%) of the gross box office receipts per performance to the Maximum Stage Performance Rental, whichever is greater plus one-half (1/2) the maximum equipment cost for the required set-up. Box office settlement must be reconciled and paid the night of the event. The Department will require, in advance, a certified ticket manifest, approval of all ticket sales procedures, and control of ticket sales receipts by a licensed/bonded ticketing company for purposes of determining rental fees due to the Department.

2013-14 Fee Schedule

	Approved 2012-13		Approved 2013-14		Change
Austin Convention Center Department - Convention Center					
African American Cultural & Heritage Facility					
Rentable Space	\$0.00	/square foot	\$1.50	/square foot	New
Parking Charges - Austin Convention Center Garages					
(201 East 2nd Street) and North Parking Garage (601 East 5th Street)					
Daily - Variable Rate (Monday - Friday, 6 a.m. - 6 p.m.)	\$0.00	0 - 15 minutes	\$0.00	0 - 15 minutes	
	\$3.00	15 minutes - 1 hour	\$3.00	15 minutes - 1 hour	
	\$5.00	1 - 2 hours	\$5.00	1 - 2 hours	
	\$7.00	2 - 7 hours	\$7.00	2 - 7 hours	
	\$9.00	7 - 9 hours	\$9.00	7 - 9 hours	
	\$12.00	9 - 12 hours *	\$13.00	9 - 12 hours *	\$1.00
* Rate resets after 12 hours					
Per month (reserved)	\$150.00		\$150.00		
Per month (non-reserved)**					
5 days	\$110.00		\$120.00		\$10.00
7 days	\$130.00		\$140.00		\$10.00
** Vehicles - Motorcycle is 1/2 price					
Twilight Rate (service employee)	\$5.00		\$5.00		
Variable Special Event Parking	\$5.00 - \$20.00		\$5.00 - \$20.00		
Access Cards - ProCard Replacement	\$25.00		\$30.00		\$5.00
Lost Ticket	\$25.00		\$30.00		\$5.00

General Information

Daily use is considered to be no earlier than 6AM and terminating no later than 11:59PM on the same day. Overtime charges may be assessed at \$600.00 per hour after 12 midnight and before 6AM. A non-refundable application fee of \$100.00 may be required to process the application. Rental includes HVAC at 72° F, normal housekeeping services excluding the exhibit areas and property of others, i.e. aisle carpet, interior booth space and display areas. Additional fees will be assessed for the disposal of excess refuse or display materials left in rental areas. Damages or costs associated with excessive cleanup will be billed to the contractor along with a thirty percent (30%) administrative fee. The Department reserves the right to use a reasonable amount of space (a 30' by 30' area not including seating) in each Exhibit Hall to provide food and beverage services to client and patrons. Definitions of terms herein shall be consistent with definitions attached to the Department Booking Policy.

The Director may negotiate special rates, charges, fees, credits and services for use of the Department facilities by events that represent significant local economic impact, hotel occupancy tax or substantial facility revenue; provided, however, that the direct dollar impact from all sources must not be below the operating cost of each area or facility used for an event. The Director may use the following formula to calculate the direct dollar impact of conventions:

Delegate Spending (# of Attendees: ___ x \$974 (amount per stay)) + Exhibit Company Spending (# of Exhibiting Companies: ___ x \$7,004 (amount per stay)) = Direct Dollar Impact \$_____

The source of the Direct Dollar Impact Formula is Destination Marketing Association International (DMAI). This formula is based on the DMAI Expect Study. DMAI periodically updates the formula's amount per stay multiplier. The Director may update this multiplier so it reflects the current DMAI multiplier.

All shows will be assessed the appropriate rental fee. Contracts and contract amendments issued within thirty (30) days of the 1st contract day may be assessed unscheduled labor fees and equipment fees at the base rate. Changes made within five (5) days of the event are subject to reset fees.

At the Austin Convention Center, all food and beverage is exclusive to the in-house food and beverage management company.

The standard rate applies for show management orders when complete event requirement or specifications are received thirty (30) days or less from first completion day. An appropriate discount rate of 25% will apply for Show Management orders when complete event requirements or specifications are received thirty-one (31) or more days from the first contract day.

The Department rigging coordinator is required to approve onsite rigging. Labor charge will apply.

The Department Public Event Worker Supervisor is required when client sets outside equipment. Labor charge will apply.

2013-14 Fee Schedule

Approved 2012-13	Approved 2013-14	Change
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Austin Convention Center Department - Convention Center

Pre-Function Space and Outside Area Rental

Pre-function Space for Sponsorship Use, Exhibit Boothspace

\$0.23	minimum charge per net sq. ft. per day	\$0.23	minimum charge per net sq. ft. per day
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Pre-Function Space and Outside Area Rental (continued)

Outside Areas

\$350.00	minimum/day/booth	\$350.00	minimum/day/booth
\$0.23	minimum charge per net sq. ft. per day	\$0.23	minimum charge per net sq. ft. per day

Outside areas and pre-function space may not be used for exhibits unless the area is contracted as such and has prior approval by the Director. The Minimum Daily Rental is charged per booth versus \$2.00 per gross square foot per day, whichever is greater. Pre-function space and lobbies are generally used for pedestrian traffic or registration; therefore, the Department may be unable to reserve on an exclusive basis.

\$500.00	/column	\$500.00	/column
\$200.00	/window cling unit	\$200.00	/window cling unit

Standard Equipment Rates (subject to availability)

Tables

Chairs

Retractable Seating Risers with Chairs (Ex. Hall 5)

Stage Barricades

6' Aluminum Picnic Tables

Forklifts

Table Linens

Lost Access Card

Lost Room Key

Additional Room Key (meeting rooms only)

5 keys per room at no charge

Water Station/Water Cooler

***includes first fuel tank Does not include operator.

\$15.00	/event	\$15.00	/event
\$2.00	/event	\$2.00	/event
\$3,000.00	/unit	\$3,000.00	/unit
\$30.00	/unit	\$30.00	/unit
\$55.00	each per use	\$55.00	each per use
\$95.00	/hour + fees***	\$95.00	/hour + fees***
\$280.00	daily + fees***	\$280.00	daily + fees***
\$12.00	each per use	\$12.00	each per use
\$50.00	/card	\$50.00	/card
\$75.00	/key	\$75.00	/key
\$15.00	/key per room	\$15.00	/key per room
\$40.00	/use	\$40.00	/use

Standard Utility Rates

The Austin Convention Center Department (ACCD) offers an Incentive Rate to customers who order services in advance. This rate is a twenty - five percent (25%) discount off the Standard Rates listed. The ACCD will charge a Floor Rate, which is fifty- percent (50%) more than the Standard Rates listed, only if customers do not place an order by the Standard Rate deadline.

Electrical cords provided are single receptacles (one plug) and provides a connection at one point only.

120 volt outlets ordered for computer labs, exhibits or events requiring special electrical configurations are charged the prevailing rate

(this includes Meeting Rooms and Mezzanine Rooms)

120 Volt Outlets

0-1000 Watts (8 amps)

15 AMP

20 AMP

30 AMP

\$90.00	\$90.00
\$100.00	\$100.00
\$110.00	\$110.00
\$135.00	\$135.00

New
New
New
New
New
New

2013-14 Fee Schedule

Austin Convention Center Department - Convention Center

Floor Utility Rates		Approved 2012-13	Approved 2013-14	Change
120 Volt Outlets				
0-1000 Watts (8 amps)		\$135.00	\$0.00	Delete
15 AMP		\$150.00	\$0.00	Delete
20 AMP		\$165.00	\$0.00	Delete
30 AMP		\$203.00	\$0.00	Delete

* This charge will be assessed only if the customer does not place order 3 days prior to first contract date.

2013-14 Fee Schedule

Approved 2012-13	Approved 2013-14	Change
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Austin Convention Center Department

Standard Labor Rates

Paramedic (including holidays)	\$45.00 /hour (No Incentive Applies)	\$45.00 /hour (No Incentive Applies)
General Labor (excluding holidays)	\$45.00 /hour	\$45.00 /hour
General Labor on Holidays	\$50.00 /hour	\$50.00 /hour
General Labor Supervisor (excluding holidays)	\$60.00 /hour	\$60.00 /hour
General Labor Supervisor on holidays	\$75.00 /hour	\$75.00 /hour
Electrician (excluding holidays)	\$60.00 /hour	\$60.00 /hour
Electrician on holidays	\$75.00 /hour	\$75.00 /hour
Boom lift operator	\$60.00 /hour	\$60.00 /hour
Forklift operator	\$45.00 /hour	\$45.00 /hour
All subject to availability		
Rigger (requires ground man)* 7am to 7pm	\$100.00 /hour	\$100.00 /hour
Rigger (requires ground man)* 7pm to 7am	\$150.00 /hour	\$150.00 /hour
Rigger ground man* 7am to 7pm	\$75.00 /hour	\$75.00 /hour
Rigger ground man* 7pm to 7am	\$100.00 /hour	\$100.00 /hour

* Charges will be in 1/2 hour increments with 4 hour minimum. Call outs will be subject to the 2 hour minimum. Subject to availability.

Plot review and approval charge

Advance rate 21 days or more prior to load in
On-site rate 20 days or less prior to load in
Charge per load bearing point over 100 lbs

	\$150.00
	\$350.00
	\$50.00

Security, Safety and Usher Supervisor (excluding holidays)
Security, Safety and Usher Supervisor on Holidays
Security, Badge Checker and Usher (excluding holidays)
Security, Badge Checker and Usher on Holidays
Licensed Peace Officer (including holidays)
Uniform Security Guard (excluding holidays)
Uniform Security Guard on holidays

	\$48.00 /hour
	\$52.00 /hour
	\$31.00 /hour
	\$35.00 /hour
	\$60.00 /hour (No Incentive Applies)
	\$37.00 /hour
	\$41.00 /hour

Credit will not be given for services ordered and not used. Unscheduled labor may be subject to overtime charges of one (1) and one-half (1/2) the regular rate. Final determination of the number and type of personnel required for an event will be made by the Department. A four (4) hour minimum may be charged unless otherwise specified. Charges will be made in one-half (1/2) hour increments after the initial four (4) hour minimum. Call-back charges will be a minimum of two (2) hours. Room resets beyond the initial set includes labor and additional equipment costs. The Standard Rate applies for Show Management orders when complete event requirements or specifications are received thirty (30) days or less from the first contract day. An approximate discount of 25% will apply for Show Management orders when complete event requirements or specifications are received thirty-one (31) or more from the first contract day.

Standard Equipment Rates

Dance Floor (75' x 75' maximum)	\$7.00 /section, \$1,050 maximum
Staging	\$40.00 /section
Printed Signs (interior, maximum size 11" x 17")	\$30.00 per set of 6
Rope and Stanchion	\$40.00 /unit

2013-14 Fee Schedule

Austin Convention Center Department			
Standard Equipment Rates (continued)			
	Approved 2012-13	Approved 2013-14	Change
Traffic Cone/Barricade	\$30.00 /unit	\$30.00 /unit	
Grand Piano (does not include tuning)	\$275.00 /day	\$275.00 /day	
Upright Piano (does not include tuning)	\$150.00 /day	\$150.00 /day	
Scissorlift/Boomlift	\$135.00 /hour + fees***	\$135.00 /hour + fees***	
Generlift	\$535.00 /day + fees***	\$535.00 /day + fees***	
*** Does not include operator, subject to availability. User must provide current operator certificate.	\$80.00 /hour + fees***	\$80.00 /hour + fees***	
	\$200.00 /day + fees***	\$200.00 /day + fees***	
Coat Rack	\$40.00 each per event	\$40.00 each per event	
Room re-key/re-core (meeting rooms only)	\$50.00 /core	\$50.00 /core	
Hand-held Metal Detector (excludes labor)	\$50.00 /use per detector	\$50.00 /use per detector	
Table w. Skirt and Linen	\$55.00 each per use	\$55.00 each per use	
Propane Tank (fuel)	\$35.00 /tank	\$35.00 /tank	
Propane Tank Replacement	\$200.00 /tank	\$200.00 /tank	
Sink (includes water, drain, installation)	\$400.00 /sink	\$400.00 /sink	
Additional Water Bottles	\$10.00 /bottle	\$10.00 /bottle	
Standby Lecterns	\$75.00 /day (limited supply)	\$75.00 /day (limited supply)	
Table Top Lecterns	\$50.00 /day (limited supply)	\$50.00 /day (limited supply)	
Portable Seating Risers w/Chairs	\$700.00 /section	\$700.00 /section	
Austin Skyline Set Rental (labor not included)	\$5,000.00 /set	\$5,000.00 /set	
Tripod Screen	\$45.00 each	\$45.00 each	
Large Projector Screen	\$90.00 each	\$90.00 each	
Dress Kit for Large Projector Screen	\$80.00 each	\$80.00 each	
Video Projector	\$425.00 each	\$425.00 each	
DVD Player	\$50.00 each	\$50.00 each	
CD Player	\$25.00 each	\$25.00 each	
Computer Audio Interface	\$25.00 each	\$25.00 each	
Wireless Microphone	\$130.00 each	\$130.00 each	
4-Channel Mixer	\$45.00 each	\$45.00 each	
12-Channel Mixer	\$100.00 each	\$100.00 each	
24-Channel Mixer	\$200.00 each	\$200.00 each	
Standard Sound System	\$975.00 each	\$975.00 each	
AV Fiber Interface Box	\$200.00 each	\$200.00 each	
Chain Hoist 1 ton	\$200.00 each	\$200.00 each	
Chain Hoist 1/2 ton	\$150.00 each	\$150.00 each	
10' x 12" x 12" Truss	\$60.00 each	\$60.00 each	
8' x 12" x 12" Truss	\$50.00 each	\$50.00 each	
5' x 12" x 12" Truss	\$30.00 each	\$30.00 each	

2013-14 Fee Schedule

	Approved 2012-13	Approved 2013-14	Change
Austin Convention Center Department			
Standard Equipment Rates (continued)			
2 1/2" x 12" x 12" Truss	\$30.00 each	\$30.00 each	
6 - way corner block for 12" Truss	\$60.00 each	\$60.00 each	
12 - way motor controller	\$350.00 each	\$350.00 each	
8 - way motor controller	\$250.00 each	\$250.00 each	
4 - way motor controller	\$100.00 each	\$100.00 each	
Chokers, straps, etc.	\$20.00 each	\$20.00 each	
Couplers, clamps, etc.	\$20.00 each	\$20.00 each	
Carpet (no padding)	\$5.50 /sq. ft.	\$5.50 /sq. ft.	
Carpet (with padding)	\$7.00 /sq. ft.	\$7.00 /sq. ft.	
Drape	\$9.00 /10" x 10" booth	\$9.00 /10" x 10" booth	
Carpet Cleaning	\$0.50 /sq. ft.	\$0.50 /sq. ft.	
Walk thru Metal Detector (excludes labor)	\$200.00 /detector per day	\$200.00 /detector per day	
***Includes first fuel tank. Does not include operator.			
Waste Management Rates			
Pallet Disposal	\$30.00 /pallet	\$30.00 /pallet	
Waste Compactor Service (35 Cubic Yard)	\$400.00 /service	\$400.00 /service	
Recycling Fee (glass, aluminum, cardboard)	\$45.00 /hour	\$45.00 /hour	
HVAC Non-event Hours at 72 degrees	\$200.00 /hall per hour	\$200.00 /hall per hour	
HVAC Non-event Hours — Meeting Rooms & Ballrooms at 72 degrees	\$100.00 /location per hour	\$100.00 /location per hour	
HVAC Event Hours (adjustment above or below 72 degrees)	\$50.00 /location per hour	\$50.00 /location per hour	
Light Adjustment - Meeting Rooms	\$40.00 lighting per adjustment	\$40.00 lighting per adjustment	
Light Adjustment - Exhibit halls & Ballrooms	\$50.00 lighting per adjustment	\$50.00 lighting per adjustment	
Event Electrical Usage Report	\$300.00	\$300.00	
Base Rate	\$100.00 /hour	\$100.00 /hour	
Customization			
Service Fees			
Patch Fees & Audio Recording Fee-Exhibit Halls	\$100.00 /area per day	\$100.00 /area per day	
Patch Fees & Audio Recording Fee-Ballroom	\$100.00 /area per day	\$100.00 /area per day	
Patch Fees & Audio Recording Fee-Meeting Rooms	\$50.00 /area per day	\$50.00 /area per day	
Novelty Fee (contractor sells)	25% of Gross Sales*	25% of Gross Sales*	
Novelty Fee (ACCD sells)	35% of Gross Sales*	35% of Gross Sales*	
* after deducting City and State sales tax			
Event Related Copies (Black & White)	\$0.20 /copy	\$0.25 /copy	\$0.05
Event Related Copies (Color)	\$1.00 /copy maximum	\$1.55 /copy maximum	\$0.55
Event Related Sending Faxes (Local)	\$1.00 /page	\$1.00 /page	
Event Related Sending Faxes (Long Distance, USA, Mexico and Canada)	\$2.00 /page	\$2.50 /page	\$0.50

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	Approved 2012-13	Approved 2013-14	Change
Austin Convention Center Department			
Service Fees (continued)			
Event Related Sending Faxes (International)	\$2.50 /page	\$4.00 /page	\$1.50
Event Related Receiving Faxes	\$1.00 /page	\$1.00 /page	
Event Related Pens	\$0.50 each	\$0.00 each	Delete
Business Center Weekend (Saturday & Sunday) Fee	\$300.00 /day*	\$0.00 /day*	Delete
*Business Center Weekend Operations require a four (4) hour minimum guarantee per day.			
Media Broadcast Fee (12 midnight - 6am)	\$300.00 /hour	\$300.00 /hour	
Material Handling/On-Site Storage			
0-75 lbs.	\$25.00	\$25.00	
Over 75 lbs.	\$1.50 /lb.	\$1.50 /lb.	
Outbound shipping service fee	\$0.00	\$5.00 /package	New
Shoe Shine Service	\$0.00	\$5.00 to \$10.00	New
Standard Utility Rates			
The Austin Convention Center Department (ACCD) offers an Incentive Rate to customers who order services in advance. This rate is a twenty - five percent (25%) discount off the Standard Rates listed. The ACCD will charge a Floor Rate, which is fifty- percent (50%) more than the Standard Rates listed, only if customers do not place an order by the Standard Rate deadline.			
Electrical cords provided are single receptacles (one plug) and provides a connection at one point only.			
120 volt outlets ordered for computer labs, exhibits or events requiring special electrical configurations are charged the prevailing rate (this includes Meeting Rooms and Mezzanine Rooms).			
208 Volts/ Single Phase Power Service ***			
20 AMP	\$225.00	\$225.00	
30 AMP	\$270.00	\$270.00	
60 AMP	\$395.00	\$395.00	
100 AMP	\$640.00	\$640.00	
208 Volts /3 Phase Power Service ***			
20 AMP	\$345.00	\$345.00	
30 AMP	\$395.00	\$395.00	
60 AMP	\$625.00	\$625.00	
100 AMP	\$990.00	\$990.00	
200 AMP	\$1,505.00	\$1,505.00	
300 AMP	\$2,205.00	\$2,205.00	
400 AMP	\$2,930.00	\$2,930.00	
Electric Panel - 100AMP	\$300.00 each	\$300.00 each	
30 AMP 3 Phase Breakout	\$200.00 each	\$200.00 each	
Air	\$200.00 /connection	\$200.00 /connection	
Water	\$55.00 /connection	\$55.00 /connection	
Additional Service	\$150.00 /connection	\$150.00 /connection	
Additional Service	\$50.00 /connection	\$50.00 /connection	
Water Hose Deposit	\$10.00 /hose	\$10.00 /hose	
Waste Water	\$100.00 /connection	\$100.00 /connection	
Additional Service	\$25.00 /connection	\$25.00 /connection	

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Austin Convention Center Department

Standard Utility Rates (continued)

Natural Gas
Exhibitors must provide their own regulator or valve fittings.
Licensed plumber required to connect Must be approved by ACC

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Spotlight w/ stand			
Multi-Outlet Strip (6 outlets)	\$50.00 /event	\$50.00 /event	
European Adaptors	\$25.00 /outlet strip	\$25.00 /outlet strip	
Extension Cord	\$50.00 each	\$50.00 each	
	\$25.00 /cord	\$25.00 /cord	
25 ft Twist Lock Distribution Box Cord Replacement	\$33.00 each	\$33.00 each	
50 ft Twist Lock Distribution Box Cord Replacement	\$45.00 each	\$45.00 each	
Breakout Box Replacement	\$250.00 each	\$250.00 each	
30 Amp 3 Phase Cable & Hubble Replacement	\$250.00 each	\$250.00 each	
UL Rated Extension Cord Replacement	\$33.00 each	\$0.00 each	
100 Amp Distribution Box Replacement	\$1,050.00 each	\$1,050.00 each	
60 Amp Disconnect Box Replacement	\$350.00 each	\$350.00 each	
100 Amp Disconnect Box Replacement	\$600.00 each	\$600.00 each	
100 Amp Hubble Male End Replacement	\$580.00 each	\$580.00 each	
100 Amp Hubble Female End Replacement	\$680.00 each	\$680.00 each	
Round 100 Amp Cable Replacement	\$11.00 /ft.	\$11.00 /ft.	
Fiat 100 Amp Cable Replacement	\$10.50 /ft.	\$10.50 /ft.	
30 Amp 3 Phase Flat Cable Replacement	\$6.50 /ft.	\$6.50 /ft.	
Light Fixture Repair (Exhibit hall only)	\$100.00 /pod	\$100.00 /pod	
Light Fixture Repair (Meeting rooms & Ballrooms)	\$400.00 /light	\$400.00 /light	
120 volt outlets ordered for computer labs, exhibits or events requiring special electrical configurations are charged the prevailing rate.			
Multi phone line includes two call appearances. Each additional call appearance is charged the appropriate line cost			
Telephone Services			
Local phone services, No long distance	\$200.00 /installation plus labor	\$200.00 /installation plus labor	
Long Distance Phone Line	\$250.00 /line	\$250.00 /line	
Voice Mail, Call Coverage Path & other	\$50.00 /line	\$50.00 /line	
Special Programming			
Modem Line	\$200.00 /connection plus labor	\$200.00 /connection plus labor	
Multi-Phone Handset Deposit	\$100.00 /set	\$100.00 /set	
Long Distance Rate Per Minute Outside USA	\$0.25 /minute	\$0.25 /minute	
* \$0.25 above standard AT&T Direct Distance Overseas Rates.	above AT&T rate *	above AT&T rate *	
All calls rounded up to the nearest minute			
Directory Assistance	\$2.00 /call	\$2.00 /call	
Digital Phone (Lines sold separately)	\$100.00 /set	\$100.00 /set	
Standard Analog Speaker Phone	\$250.00 /phone	\$250.00 /phone	
Polycom Type Conference Speaker Phone	\$300.00 /phone	\$300.00 /phone	

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Austin Convention Center Department

Standard Utility Rates (continued)

	Approved 2012-13	Approved 2013-14	Change
Analog Handset		\$65.00 /set	
Long Distance Rate per 100 minutes inside USA	\$10.00	\$10.00	
Technical Services			
ISDN	\$465.00 /connection plus usage	\$465.00 /connection plus usage	
Installation includes touch tone line, male RJ-11 jack & handset.			
Long distance charges are in addition to installation charges and will be billed after show closes.			
25% Discount on utility service orders postmarked or received 14 days prior to the event. Discount is not applicable to technical services orders or any labor charges.			
Labor			
Standard Labor	\$45.00 /hour	\$45.00 /hour	
Overtime Labor (12 a.m. - 6 a.m.) Onsite Orders and Holidays.	\$60.00 /hour	\$60.00 /hour	
Charges will be in 1/2 hour increments. Minimum charge:			
1 hour; 4 hours in the event of a call out.			
Booth Cleaning (Vacuuming carpets & emptying trash daily.)	\$0.30 /sq. ft.	\$0.30 /sq. ft.	
Floor Rate Labor	\$68.00 /hour	\$68.00 /hour	
Satellite Downlink Service	\$1,350.00 /channel	\$1,350.00 /channel	
Special Programming			
Base Show Rate	\$1,000.00 /day	\$1,000.00 /day	
Event programming	sold by the hour	sold by the hour	
Network services			
Internet Connection (ethernet)			
IP Base	\$665.00 /IP	\$665.00 /IP	
Additional IP Address (no line included)	\$200.00 /IP address	\$200.00 /IP address	
Additional Wi-Fi Access Point Rental	\$265.00 /access point	\$265.00 /access point	
Wireless System Branding	\$1,350.00	\$1,350.00	
Internet Home Web Page	\$9,500.00	\$9,500.00	
Wireless Internet Buyout	\$9,500.00	\$9,500.00	
Wireless System Encryption	\$1,500.00	\$1,500.00	
10 Mbps Managed Internet Service	\$5,000.00	\$5,000.00	
20 Mbps Managed Internet Service	\$9,000.00	\$9,000.00	
30 Mbps Managed Internet Service	\$12,000.00	\$12,000.00	
Premium Internet Services	\$995.00	\$995.00	
Fiber Optic Patch			
Single Mode Fiber Patch (MDF to IDF only)	\$525.00	\$525.00	
Multi-Mode Fiber Patch	\$525.00	\$525.00	

2013-14 Fee Schedule

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Austin Convention Center Department

Standard Utility Rates (continued)

Fiber Patch Cable Rental (opti jack)	\$65.00 each	\$65.00 each	
TP RJ45			
UTP (category 6 Patch)	\$400.00	\$400.00	
UTP (category 5 Patch Cable)	\$50.00	\$50.00	
UTP (category 6 Patch Cable)	\$65.00	\$65.00	
Networking Hardware			
Ethernet Switch Managed	\$800.00 each	\$800.00 each	
Ethernet Switch Unmanaged	\$300.00 each	\$300.00 each	
Digital Sign - Freestanding LCD Display	\$300.00	\$300.00	
Theatrical Lighting & Sound System	\$10,000.00 /day	\$10,000.00 /day	
Technical Service Labor Rate			
Mon.-Fri. 8:00am-5:00pm (except holidays)	\$135.00 /hour	\$135.00 /hour	
Mon.-Fri. 5:00pm-8:00am Sat., Sun. & Holidays	\$165.00 /hour	\$165.00 /hour	
Audio Visual Technician	\$80.00 /hour	\$80.00 /hour	
Charges will be in 1/2 hour increments, with a four-hour minimum			
All interfacing, connecting, patching, or other means of utilizing the three communication subsystems (fiber optic, broad band, and unshielded twisted pair wire plants) are exclusive to the Austin Convention Center Department.			
European Adaptor Deposit	\$50.00 each	\$0.00 each	Delete
Utility Cancellation Fee	\$25.00	\$0.00	Delete
Carpet Tape	\$10.00 /roll	\$10.00 /roll	Delete

Floor Utility Rates

208 Volts/Single Phase Power Service			
20 AMPS	\$338.00	\$0.00	Delete
30 AMPS	\$405.00	\$0.00	Delete
60 AMPS	\$593.00	\$0.00	Delete
100 AMPS	\$960.00	\$0.00	Delete
208 Volts/3 Phase Power Service			
20 AMPS	\$518.00	\$0.00	Delete
30 AMPS	\$593.00	\$0.00	Delete
60 AMPS	\$938.00	\$0.00	Delete
100 AMPS	\$1,485.00	\$0.00	Delete
200 AMPS	\$2,258.00	\$0.00	Delete
300 AMPS	\$3,308.00	\$0.00	Delete
400 AMPS	\$4,395.00	\$0.00	Delete

This charge will be assessed only if the customer does not place order 3 days prior to the first contract date.

2013-14 Fee Schedule

		Approved 2012-13	Approved 2013-14	Change
Austin Convention Center Department - Lester E. Palmer Events Center				
Lester E. Palmer Events Center Facilities				
<u>Conventions</u>				
Events Center with exhibit halls, 1-2, daily rental	\$7,200.00 maximum per day	\$7,400.00 maximum per day	\$200.00	
Events Center with exhibit hall 1, daily rental	\$3,600.00 minimum per day	\$3,700.00 minimum per day	\$100.00	
Events Center with exhibit hall 2, daily rental	\$4,600.00 maximum per day	\$4,700.00 maximum per day	\$100.00	
Meeting Room 1	\$2,300.00 minimum per day	\$2,400.00 minimum per day	\$100.00	
Meeting Room 2	\$2,600.00 maximum per day	\$2,650.00 maximum per day	\$50.00	
Meeting Room 3	\$1,300.00 minimum per day	\$1,325.00 minimum per day	\$25.00	
Meeting Room 4	\$125.00 /day	\$130.00 /day	\$5.00	
Meeting Room 5	\$125.00 /day	\$130.00 /day	\$5.00	
<u>Consumer Shows-Trade Shows, Conferences, etc.</u>				
Events Center with exhibit halls 1-2, daily rental	\$7,200.00 maximum per day	\$7,400.00 maximum per day	\$200.00	
Events Center with exhibit hall 1, daily rental	\$6,000.00 minimum per day	\$6,200.00 minimum per day	\$200.00	
Events Center with exhibit hall 2, daily rental	\$4,600.00 maximum per day	\$4,700.00 maximum per day	\$100.00	
	\$3,850.00 minimum per day	\$3,950.00 minimum per day	\$100.00	
	\$2,600.00 maximum per day	\$2,650.00 maximum per day	\$50.00	
	\$2,150.00 minimum per day	\$2,200.00 minimum per day	\$50.00	

Exhibit Use

Charged at the Minimum Daily Rental per show day versus twenty cents (\$.20) per net square foot of exhibit space utilized up to the Maximum Daily Rental per day, whichever is greater. Aisles and food, beverage or department concession spaces are not considered exhibit space. One (1) move-in or move-out is provided at no charge for each two show days, not to exceed two (2) days at no charge. All other move-in and move-out days are charged at one-half (1/2) the Minimum Daily Rental. A public address system is provided at no charge during event hours.

General Session Use

Charged at the Minimum Daily Rental per show day plus one-half (1/2) of the maximum equipment cost for the required set-up on the first day when used exclusively for a General Session. Subsequent days are charged at the Minimum Daily Rental. One move-in or move-out day is provided at no charge for each show day, not to exceed three (3) days at no charge. A public address system is provided at no charge during event hours. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.

Food Functions (Banquets, Receptions, etc.)

Charged at the Minimum Daily Rental per show day and includes one head table for four (4), tables and chairs based on available inventory with the use of the in-house food and beverage management company. Move-in or move-out days are charged at one-half (1/2) the minimum daily rental, not to exceed the number of show days. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.

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Austin Convention Center Department - Lester E. Palmer Events Center

Meeting Room Use

Meeting Room 1	\$250.00 /day	\$275.00 /day	\$25.00
Meeting Room 2	\$250.00 /day	\$275.00 /day	\$25.00
Meeting Room 3	\$250.00 /day	\$275.00 /day	\$25.00
Meeting Room 4	\$250.00 /day	\$275.00 /day	\$25.00
Meeting Room 5	\$250.00 /day	\$275.00 /day	\$25.00

General Session Use

Charged at the Daily Rental per show day and includes one (1) single-level head table for four (4) people. Equipment and services are additional expenses and are not included in meeting room rental rate. One (1) move-in or move-out day is charged at one-half (1/2) the daily rental rate.

Food Function Use

Charged at daily rental rate, includes one (1) head table for four (4) people. Move-in and move-out days are charged at one-half (1/2) the daily rental rate.

Outdoor Rental Space

Canopy	\$0.00 /day	\$7,200.00 /day	New
North Canopy	\$7,000.00 /day	\$0.00 /day	Delete
South Canopy	\$2,600.00 /day	\$0.00 /day	Delete
West Canopy	\$7,000.00 /day	\$0.00 /day	Delete
Rooftop Overlook (4 th floor of Palmer Events Center Garage)	\$6,000.00 /day	\$6,200.00 /day	\$200.00
North Circle Drive	\$0.00	\$2,500.00 minimum	New
South Circle Drive	\$0.00	\$3,500.00 maximum	New
	\$0.00	\$2,500.00 minimum	New
	\$0.00	\$3,500.00 maximum	New
North Terrace	\$0.00	\$500.00 minimum	New
	\$0.00	\$1,250.00 maximum	New

Canopy Pricing Structure

Price discounts on catered food and beverage are less service charge and tax. If a total of \$30,000 is spent on food and beverage, then the entire Facility Rental is waived. If a total of \$25,000 is spent on food and beverage, then fifty percent (50%) of the Facility Rental is waived. If a total of \$20,000 is spent on food and beverage, then twenty-five (25%) of the Facility Rental is waived.

South Canopy Pricing Structure

Price discounts on catered food and beverage are less service charge and tax. If a total of \$15,000 is spent on food and beverage, then the entire Facility Rental is waived. If a total of \$10,000 is spent on food and beverage, then fifty percent (50%) of the Facility Rental is waived. If a total of \$5,000 is spent on food and beverage, then twenty-five (25%) of the Facility Rental is waived.

Rooftop Overlook Pricing Structure

Price discounts on catered food and beverage are less service charge and tax. If a total of \$25,000 is spent on food and beverage, then the entire Facility Rental is waived. If a total of \$20,000 is spent on food and beverage, then fifty percent (50%) of the Facility Rental is waived. If a total of \$15,000 is spent on food and beverage, then twenty-five (25%) of the Facility Rental is waived.

Canopy Stipulations

All food and beverage is exclusive to the in-house food and beverage management company. Security may be required and is based on projected number of attendees / event type. Overhead fans are included in the Facility Rental. Facility Rental also includes (2) electrical outlets for food functions only. Facility protection guidelines would also include all outdoor areas.

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Austin Convention Center Department - Lester E. Palmer Events Center

Rooftop Overlook Stipulations

All food and beverage is exclusive to the in-house food and beverage management company. Security may be required and is based on projected number of attendees / event type. Use of Rooftop Overlook is limited to food functions and receptions only and is based on Director approval. Facility Rental includes (2) electrical outlets based on availability. Facility protection guidelines would include the rooftop overlook. Tent rental is required, unless otherwise approved by the Director or Department Representative. Parking is not included in the Facility Rental and is charged at the rates in effect at the time of the event.

Stage Performance Rental

Events Center with exhibit halls 1-2, daily rental	\$10,500.00	max./stage perf. rental	\$10,800.00	max./stage perf. rental	\$300.00
	\$7,700.00	min./stage perf. rental	\$7,900.00	min./stage perf. rental	\$200.00
Events Center with exhibit hall 1, daily rental	\$6,000.00	max./stage perf. rental	\$6,200.00	max./stage perf. rental	\$200.00
	\$4,400.00	min./stage perf. rental	\$4,500.00	min./stage perf. rental	\$100.00
Events Center with exhibit hall 2, daily rental	\$4,500.00	max./stage perf. rental	\$4,600.00	max./stage perf. rental	\$100.00
	\$3,300.00	min./stage perf. rental	\$3,400.00	min./stage perf. rental	\$100.00

Ticketed Stage Performance Use

Charged at the Maximum Daily Rental per show versus fifteen percent (15%) of the gross box office receipts per performance to the Maximum Stage Performance Rental, whichever is greater plus one-half (1/2) the maximum equipment cost for the required set-up. Box office settlement must be reconciled and paid the night of the event. The Department will require, in advance, a certified ticket manifest, approval of all ticket sales procedures, and control of ticket sales receipts by a licensed/bonded ticketing company for purposes of determining rental fees due to the Department. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein. One (1) move-in or move-out day is provided at no charge for each show day, not to exceed three (3) days at no charge.

Other Event Use

Charged at the Maximum Daily Rental per show day. Does not include equipment; equipment is charged accordingly. One (1) move-in or move-out day is provided at no charge for each two (2) show days, not to exceed two (2) days at no charge. All other move-in and move-out days are charged at one-half (1/2) the Maximum Daily Rental. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.

Parking Charges - Palmer Events Center Garage

(900 Barton Springs Road)

Variable Special Event Parking	\$5.00 - \$20.00	\$5.00 - \$20.00
Access Cards - ProCard Replacement/Lost Ticket	\$25.00	\$25.00
Per month (reserved)	\$150.00	\$150.00
Per month (non-reserved)	\$110.00	\$110.00

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Daily use is considered to be no earlier than 6AM and terminating no later than 11:59PM on the same day. Overtime charges may be assessed at \$600.00 per hour after 12 midnight and before 6AM. A non-refundable application fee of \$100.00 may be required to process the application. Rental includes HVAC at 72° F, normal housekeeping services excluding the exhibit areas and property of others, i.e. aisle carpet, interior booth space and display areas. Additional fees will be assessed for the disposal of excess refuse or display materials left in rental areas. Damages or costs associated with excessive cleanup will be billed to the contractor along with a thirty percent (30%) administrative fee. The Department reserves the right to use a reasonable amount of space (a 30' by 30' area not including seating) in each Exhibit Hall to provide food and beverage services to the exhibit attendees. Definitions of terms herein shall be consistent with definitions attached to the Department Booking Policy.

The Director may negotiate special rates, charges, fees, credits and services for use of the Department facilities by events that represent significant local economic impact, hotel client and patrons. Definitions of terms herein shall be consistent with definitions attached to the Department booking agreement.

The Director may use the following formula to calculate the direct dollar impact of conventions for an event. The Director may use the following formula to calculate the direct dollar impact of conventions for an event.

Delegate Spending [# of Attendees: _____ x \$974 (amount per stay)] + Exhibit Company Spending [# of Exhibiting Companies: _____ x \$7,004 (amount per stay)] = Direct Dollar Impact

The source of the Direct Dollar Impact Formula is Destination Marketing Association International (DMAI). This formula is based on the DMAI Expend Study. DMAI periodically updates the multiplier. The Director must update this multiplier so it reflects the current DMAI multiplier.

updates the formula's amount per stay multiplier. The Director may update this multiplier so it reflects all current District Multiplicities.

When an outside entity is utilized for food and beverage at the Lester E. Palmer Events Center, equipment and services are charged accordingly. Facility rental does not include updates the formula's amount per stay multiplier. The Director may update this multiplier so it reflects all current District Multiplicities.

When an outside entity is utilized for food and beverage at the Lester E. Palmer Events Center, equipment and services are charged accordingly. Facility rental does not include updates the formula's amount per stay multiplier. The Director may update this multiplier so it reflects all current District Multiplicities.

equipment. Food and beverage service is exclusive to the in-house food and beverage management company in the Palmer Events Center. Meeting charters rental of Palmer Events Center meeting rooms 1-5 without the rental of an exhibit hall, is available within a ninety (90) day window.

Short term rental of Palmer Events Center meeting rooms 1-5, without the rental of an exhibit hall, is available within a thirty (30) day window. All shows will be assessed the appropriate rental fee. Contracts and contract amendments issued within thirty (30) days of the 1st contract day may be assessed unsheduled show fees and assessment fees at the standard rate. Changes made within five (5) days of the event are subject to reset fees.

labor fees and equipment fees at the standard rate. Changes made within five (5) days of the event are subject to resets.

Requests received from Show Management thirty-one (31) days or more from the first contract day for labor services, security services, equipment, waste management, labor fees and equipment fees at the standard rate. Changes made within five (5) days of the date of the Contract are subject to a standard rate. An appropriate discount rate of 25% will apply for Show Management orders received thirty-one (31) days or more from the first contract day.

The Department raising coordinator is required to approve onsite rigging. Labor charge will apply. when complete event requirements or specifications are received thirty-one (31) or more days in

The Department Public Event Worker Supervisor is required to approve all site rigging. Labor charges will apply.

Pre-function space	\$100.00	minimum/day/booth	\$100.00	minimum/day/booth
	\$1.00	gross sq. ft. per day/booth	\$1.00	gross sq. ft. per day/booth
Outside Areas	\$350.00	minimum/day/booth	\$350.00	minimum/day/booth

Outside areas and pre-function space may not be used for exhibits unless the area is contracted as such and has prior approval by the Director. The Minimum Daily Rental is charged per booth versus \$2.00 per gross square foot per day, whichever is greater. Pre-function space and lobbies are generally used for pedestrian traffic or other special functions; therefore, the Department may be unable to reserve on an exclusive basis.

Lester E. Palmer Events Center Outside Catering Fee

Tables	\$13.00 /event	\$13.00 /event
Chairs	\$1.50 /event	\$1.50 /event
Stage Barricades	\$40.00 /unit	\$40.00 /unit
Forklift	\$90.00 /hour + fees***	\$90.00 /hour + fees***
	\$275.00 /day + fees***	\$275.00 /day + fees***

2013-14 Fee Schedule

		Approved 2012-13	Approved 2013-14	Change
Austin Convention Center Department - Lester E. Palmer Events Center				
Standard Equipment Rates (continued)				
Portable Outdoor Heater				
Table Linens	\$0.00	\$125.00 /event + fees ***	New	
Lost Access Card	\$10.00 each per use	\$10.00 each per use		
Lost Room Key	\$15.00 /card	\$15.00 /card		
Additional Room Key (meeting rooms only)	\$65.00 /key	\$65.00 /key		
5 keys per room at no charge	\$10.00 /key per room	\$10.00 /key per room		
Plastic	\$0.13 /gross sq. ft. + labor	\$0.13 /gross sq. ft. + labor		
Water Station/Water Cooler	\$30.00 /use	\$30.00 /use		
Sink (includes water, drain, installation)	\$400.00 /sink	\$400.00 /sink		
Additional Water Bottles	\$10.00 /bottle	\$10.00 /bottle		
Portable Seating Risers w/Chairs	\$700.00 /section	\$700.00 /section		
***Includes first fuel tank. Does not include operator.				
Standard Utility Rates				
The Austin Convention Center Department (ACCD) offers an Incentive Rate to customers who order services in advance. This rate is a twenty - five percent (25%) discount off the Standard Rates listed. The ACCD will charge a Floor Rate, which is fifty- percent (50%) more than the Standard Rates listed, only if customers do not place an order by the Standard Rate deadline.				
Electrical cords provided are single receptacles (one plug) and provides a connection at one point only.				
120 volt outlets ordered for computer labs, exhibits or events requiring special electrical configurations are charged the prevailing rate (this includes Meeting Rooms and Mezzanine Rooms).				
120-Volt Outlets				
0 - 1000 Watts (8 amps)	\$85.00	\$85.00		
15 AMPS	\$95.00	\$95.00		
20 AMPS	\$105.00	\$105.00		
30 AMPS	\$130.00	\$130.00		
Floor Utility Rates *				
120-Volt Outlets				
0 - 1,000 Watts (8 amps)	\$128.00	\$0.00	Delete	
15 AMPS	\$143.00	\$0.00	Delete	
20 AMPS	\$158.00	\$0.00	Delete	
30 AMPS	\$195.00	\$0.00	Delete	

*This charge will be assessed only if the customer does not place order 3 days prior to the first contract date.

2013-14 Fee Schedule

Approved 2012-13

Approved 2013-14

Change

Austin Resource Recovery

Curbside Collection

Residential, per month

Base Customer Charge

Trash Cart Charges

Each 24 gallon cart \$9.50
Each 32 gallon cart \$3.85
Each 64 gallon cart \$5.10
Each 96 gallon cart \$10.25
Each 96 gallon cart \$24.00

Dumpster Service (contracted)

Once a utility service account has been activated at an address, curbside charges will not begin until after the tenth day. \$20.00

Commercial, per month

Base Customer Charge

Trash Cart Charges

Each 24 gallon cart* \$9.50
Each 32 gallon cart* \$3.85
Each 64 gallon cart* \$5.10
Each 96 gallon cart* \$10.25
Each 96 gallon cart* \$24.00

*Cart charges are multiplied by the weekly collection frequency.

Two days per week collection surcharge \$40.00

Three days per week collection surcharge \$100.00

Six days per week collection surcharge \$200.00

Once a utility service account has been activated at an address, curbside charges will not begin until after the tenth day.

Other Charges

Curbside Collection Service Initiation Fee

Continuous Service Program Initiation Fee - For property owners to enroll in the continuous service program \$15.00

Extra Trash Sticker \$4.00

Unstickered Extra Trash, per bag or item \$8.00

Cart Exchange Fee* \$15.00

*The cart exchange fee applies to any cart action after the first 60 days of service that results in an increase in the bill

On-call Trash collection fee \$20.00

Late set out fee \$8.00

Special Collections

On-call Hauling Service

Mixed Bulky Debris, two items only \$120.00

Cubic yards per pick-up: \$120.00

1 to 4

5 to 16 maximum

On-call Organics Collection

plus \$16.00/cubic yard over 4 \$100.00

plus \$16.00/cubic yard over 4 \$100.00

standard brush

standard brush

2013-14 Fee Schedule

	Approved 2012-13	Approved 2013-14	Change
Austin Resource Recovery			
Special Collections (continued)			
Event Cleaning			
Standard Labor Rates*			
Supervisor (excluding holidays)	\$57.50 /hour	\$57.50 /hour	
Equipment Operator (excluding holidays)	\$32.50 /hour	\$32.50 /hour	
Worker (excluding holidays)	\$27.00 /hour	\$27.00 /hour	
Supervisor on holidays	\$63.95 /hour	\$63.95 /hour	
Equipment Operator on holidays	\$54.50 /hour	\$54.50 /hour	
Worker on holidays	\$45.00 /hour	\$45.00 /hour	
*Unscheduled labor may be subject to overtime charges of one (1) and one-half (1/2) the regular rate			
Standard Equipment Rates			
Rear Loader**	\$34.50 /hour + fuel costs**	\$34.50 /hour + fuel costs**	
Crane*	\$32.00 /hour + fuel costs**	\$32.00 /hour + fuel costs**	
Tractor Trailer*	\$32.00 /hour + fuel costs**	\$32.00 /hour + fuel costs**	
Rear Loader (Small)*	\$20.50 /hour + fuel costs**	\$20.50 /hour + fuel costs**	
Pickup*	\$8.00 /hour + fuel costs**	\$8.00 /hour + fuel costs**	
Sweeper*	\$40.00 /hour + fuel costs**	\$40.00 /hour + fuel costs**	
Stake Bed Truck*	\$10.00 /hour + fuel costs**	\$10.00 /hour + fuel costs**	
Utility Vehicle*	\$4.50 /hour + fuel costs**	\$4.50 /hour + fuel costs**	
**4 hour minimum charge on all equipment, cost does not include operator.			
**Fuel costs are calculated based on miles and industry standard of miles-per-gallon costs			
Credit will not be given for services ordered and not used.			
Final determination of the number and type of personnel and equipment required for an event will be made by ARR.			
Charges will be made in one (1) hour increments after the initial four (4) hour minimum.			
Bags	\$25.00 /case	\$25.00 /case	
Cart Cleaning Fee	\$228.00 /100 carts	\$228.00 /100 carts	
Disposal Fees	based on current landfill tipping fee	based on current landfill tipping fee	
Plastic Wrap	\$31.50 /roll	\$31.50 /roll	
Central Business District			
Garbage Collection			
Residential, per Month, per Household			
Base Customer Charge	\$7.00	\$7.00	
Dumpster Service (contracted)	\$10.00	\$10.00	
Commercial, per month			
Base Customer Charge	\$8.75	\$8.75	
Fee per cubic yard*	\$10.00	\$10.00	
*The monthly charge is determined by multiplying the fee by the weekly volume in cubic yards.			
Once a utility service account has been activated at an address, garbage charges will not begin until after the tenth day.			
Special Cleaning Service			
Residential, per month	exempt	exempt	
Commercial, per month	\$17.00	\$17.00	
Once a utility service account has been activated at an address, the Central Business District special cleaning service charges will not begin until after the seventeenth day.			

2013-14 Fee Schedule

	Approved 2012-13	Approved 2013-14	Change
Austin Resource Recovery			
Clean Community Fee*			
Residential, per month	\$6.00	\$6.65	\$0.65
Commercial, per month	\$12.00	\$13.30	\$1.30
Once a utility service account has been activated at an address, Clean Community charges will not begin until after the seventeenth day.			
*The clean community fees are divided between Austin Resource Recovery and Code Compliance as authorized by City Code 15-6-33(D).			
Note: The "clean community fee" is what was formerly known as the "anti-litter/home chemical fee."			
Resource Recovery Centers			
Uncompacted Loads (Brush Only)			
All uncompacted loads*	\$6.50 /cubic yard	\$6.50 /cubic yard	
All loads must be securely tarped or tied			
*Received by the City of Austin Hornsby Bend Biosolids Management Plant located at 2210 South F.M. 973			
Surcharge - uncovered/unsecured loads:			
Pickup	\$5.00	\$0.00	Delete
Single axle truck	\$10.00	\$0.00	Delete
Double axle truck	\$15.00	\$0.00	Delete
Special Handling Charges			
Unloading Service	\$20.00	\$20.00	
First Grind Hardwood Chips and Mulch - Loading Fee	\$10.00 /cubic yard	\$10.00 /cubic yard	
Second Grind Hardwood Chips and Mulch - Loading Fee	\$20.00 /cubic yard	\$20.00 /cubic yard	
Tires			
Passenger or light truck tires	\$6.00 each	\$6.00 each	
Tires 20" or larger	\$7.00 /cubic yard	\$7.00 each	
Mattresses	\$15.00	\$15.00 each	
Glass			
Monthly Volume	No minimum or maximum	0.00	Delete
Processing Cost	\$169.39 /ton	\$0.00 /ton	Delete
Administrative Cost	7%	0%	Delete
Revenue Sharing			
To City	50%	0.00%	Delete
To Customer	50%	0.00%	Delete
Source-Separated Glass			
Monthly Volume	No minimum or maximum	0.00	Delete
Processing Cost	\$9.64 /ton	\$0.00	Delete
Administrative Cost	7%	0%	Delete
Revenue Sharing			
To City	50%	0.00%	Delete
To Customer	50%	0.00%	Delete
Loading Fee			
Administrative Cost	\$9.64 /ton	\$0.00 /ton	Delete
Residual Disposal			
Administrative Cost	\$26.46 /ton	\$0.00 /ton	Delete

2013-14 Fee Schedule

Austin Resource Recovery

Household Hazardous Waste - Commercial, Travis County and Non-City of Austin Residents

	Approved 2012-13	Approved 2013-14	Change
Liquid Lab packs (15 gallons/drum)	\$8.00 /gallon	\$6.00 /gallon	(\$2.00)
Solid Lab packs (200 pounds/drum)	\$8.00 /pound	\$1.00 /pound	(\$7.00)
Recycled Paint Sales			
5 gal	\$0.00	\$15.00	New
3.5 gal	\$0.00	\$10.50	New
2 gal	\$0.00	\$6.00	New
1 gal	\$0.00	\$3.00	New
Paint Waste			
Latex Paint Waste			
Oil-based Paint Waste			
Lead-based Paint Waste			
5 gal white paint	\$0.00 /gallon	\$2.00 /gallon	Delete
2.5 gal white paint	\$4.00 /gallon	\$0.00 /gallon	Delete
5 gal colored paint	\$5.00 /gallon	\$0.00 /gallon	Delete
2.5 gal colored paint	\$4.00 /pound	\$0.00 /pound	Delete
5 gal white paint	\$15.00	\$0.00	Delete
2.5 gal white paint	\$7.50	\$0.00	Delete
5 gal colored paint	\$25.00	\$0.00	Delete
2.5 gal colored paint	\$12.50	\$0.00	Delete
Solvents	\$7.00 /gallon	\$2.00 /gallon	(\$5.00)
CFLs (Compact Fluorescent Lamps)	\$0.00	\$0.50 each	New
Fluorescent Lamps	\$0.25 /linear foot	\$0.25 /linear foot	
PCB-containing Ballasts	\$3.40 /each	\$3.40 /each	
Antifreeze	\$0.75 /gallon	\$0.00 /gallon	Delete
Oil Filters	\$0.50 each	\$0.00 each	Delete
Lead Acid Batteries	\$2.00 each	\$0.00 each	Delete
Alkaline Batteries	\$0.50 /pound	\$0.50 /pound	
Ni-Cd Batteries	\$4.00 /pound	\$0.00 /pound	Delete
Button Batteries	\$3.00 /pound	\$0.00 /pound	Delete
Lithium Batteries	\$3.75 /pound	\$3.00 /pound	(\$0.75)
Aerosol Cans	\$0.50 each	\$0.50 each	
Mercury-contaminated Debris	\$20.00 /pound	\$20.00 /pound	
Fertilizer	\$1.75 /pound	\$1.00 /pound	(\$0.75)
Grease	\$4.00 /pound	\$1.00 /pound	(\$3.00)
Waste Oil	\$0.50 /gallon	\$0.00 /gallon	Delete
Commercial Pick-up Fee	\$60.00 each	\$60.00 each	

In the event that containers do not meet U.S. Department of Transportation shipping requirements, an overpack surcharge of \$210.00 per drum may apply in addition to the above household hazardous waste fees.

2013-14 Fee Schedule

Austin Resource Recovery			
Conditionally Exempt Small Quantity Generator Waste (CESQG) and Universal Waste*			
	Approved 2012-13	Approved 2013-14	Change
Poisons			
Cubic Yard Box	\$787.50	\$475.00	(\$312.50)
55-gallon drum	\$220.50	\$175.00	(\$45.50)
30-gallon drum	\$126.00	\$120.00	(\$6.00)
5-gallon pail	\$31.50	\$45.00	\$13.50
Corrosive			
55-gallon drum	\$230.00	\$175.00	(\$55.00)
30-gallon drum	\$132.30	\$131.25	(\$1.05)
15-gallon drum	\$69.00	\$0.00	Delete
5-gallon pail	\$38.00	\$45.00	\$7.00
Oxidizers			
55-gallon drum	\$38.75	\$200.00	\$161.25
30-gallon drum	\$132.30	\$150.00	\$17.70
5-gallon pail	\$38.75	\$45.00	\$6.25
Flammable			
55-gallon drum	\$128.63	\$175.00	\$46.37
30-gallon drum	\$75.08	\$131.25	\$56.17
5-gallon pail	\$26.25	\$45.00	\$18.75
Dioxin-related Pesticides and Wood Preservatives			
55-gallon drum	\$567.00	\$0.00	Delete
Non-Hazardous (Miscellaneous)			
55-gallon drum	\$107.10	\$50.00	(\$57.10)
5-gallon drum	\$28.40	\$28.40	
Mercury-contaminated debris (>260 ppm) (i.e. broken thermometers, carpet c/w mercury)			
55-gallon drum	\$1,308.00	\$843.00	(\$465.00)
30-gallon drum	\$1,014.00	\$438.00	(\$576.00)
5-gallon pail	\$92.00	\$280.00	\$188.00
Mercury in Containers			
30-gallon drum	\$0.00	\$438.00	New
5-gallon pail	\$0.00	\$280.00	New
Dangerous When Wet			
5-gallon pail	\$92.00	\$75.00	(\$17.00)
Organic peroxides (methyl ethyl ketone peroxide, benzoyl peroxide)			
5-gallon pail	\$92.00	\$75.00	(\$17.00)
Camping stove-compressed gas containers			
30-gallon drum	\$0.00	\$10.00 each	New
5-gallon pail	\$591.00	\$0.00	Delete
M.A.P. gas containers			
5-gallon pail	\$108.00	\$0.00	Delete
	\$0.00	\$10.00 each	New
			New language

* Only select items are on the EPA universal waste regulation list

2013-14 Fee Schedule

Austin Resource Recovery

	Approved 2012-13	Approved 2013-14	Change
Bulk streams, mixed solvents & oil-based paint sludge fuel blend			
>10,000 BTUs per pound, <10% Solids, <3% Halogens, <5% Water			
55-gallon drum	\$86.00	\$86.00	\$13.10
30-gallon drum	\$51.40	\$64.50	Delete
5,000-10,000 BTUs per pound, <10% Solids, <3% Halogens, <5% Water			
55-gallon drum	\$94.50	\$0.00	\$39.00
>5,000 BTUs per pound, <3% Solids, <3% Halogens, 5-15% Water			
55-gallon drum	\$121.00	\$160.00	Delete
>5,000 BTU per pound, <3% solids, 3-5% halogens, <5% Water			
55-gallon drum	\$94.50	\$0.00	\$29.00
Mixed solvent or paint sludge with high water, <5,000 BTUs per pound-incin			
55-gallon drum	\$171.00	\$200.00	(\$139.00)
Oil-based paint in cans, cybx			
Cubic Yard Box	\$514.00	\$375.00	(\$13.80)
Oil-based paint in cans, drum			
55-gallon drum, Disposed	\$163.80	\$150.00	New
30-gallon drum	\$0.00	\$112.50	(\$18.40)
Waste latex paint			
55-gallon drum	\$108.40	\$90.00	New
55-gallon drum, Recycled	\$0.00	\$195.00	(\$287.00)
Aerosol cans			
Cubic Yard Box	\$712.00	\$425.00	(\$123.00)
55-gallon drum	\$248.00	\$125.00	\$91.50
Alkaline batteries			
30-gallon drum	\$133.50	\$225.00	\$20.00
5-gallon pail	\$25.00	\$45.00	(\$175.00)
Ni-cad batteries			
55-gallon drum	\$450.00	\$275.00	(\$89.00)
30-gallon drum	\$252.00	\$163.00	(\$24.00)
5-gallon pail	\$59.00	\$35.00	(\$1,240.50)
Li-ion batteries			
55-gallon drum	\$1,325.50	\$85.00	(\$576.50)
30-gallon drum	\$661.50	\$85.00	(\$53.60)
5-gallon drum	\$138.60	\$85.00	New
Lithium batteries			
5-gallon drum	\$0.00	\$85.00	(\$517.00)
PCB capacitors/ballasts			
55-gallon drum	\$602.00	\$85.00	(\$249.00)
30-gallon drum	\$334.00	\$85.00	\$13.00
5-gallon pail	\$72.00	\$85.00	Delete
Non-PCB capacitors/ballasts			
55-gallon drum	\$107.10	\$0.00	Delete
30-gallon drum	\$64.90	\$85.00	\$20.10
5-gallon pail	\$28.40	\$0.00	Delete
Fluorescent lamps			
4-ft. - Box	\$65.00	\$44.00	(\$21.00)
6-ft. - Box	\$79.00	\$0.00	Delete
8-ft. - Box	\$96.00	\$44.00	(\$52.00)
30-gallon drum	\$201.60	\$204.00	\$2.40

2013-14 Fee Schedule

	Approved 2012-13	Approved 2013-14	Change
Austin Resource Recovery			
Bulk streams, mixed solvents & oil-based paint sludge fuel blend (continued)			
Crushed/broken fluorescent lamps			
55-gallon drum	\$298.00	\$275.00	(\$23.00)
Freon (R12, R22, R134A)	\$0.00	\$200.00 /cylinder	New
Solvent-soaked rags, absorbent, vermiculite, solid fuels			
55-gallon drum	\$210.50	\$150.00	(\$60.50)
Oil/wastewater or oil/water mix (30% oil, 70% water)			
55-gallon drum	\$126.00	\$90.00	(\$36.00)
Oil-contaminated soil/absorbent			
55-gallon drum	\$107.10	\$50.00	(\$57.10)
Grease, solid fuels			
55-gallon drum	\$160.00	\$50.00	(\$110.00)
Lead-based paint chips			
55-gallon drum	\$144.90	\$0.00	Delete

2013-14 Fee Schedule

	Approved 2012-13	Approved 2013-14	Change
Aviation			
Austin-Bergstrom International Airport			
Public Parking Rates*			
Garage:			
0 to 60 minutes:	\$3.00	\$3.00	
For each hour, or part thereof, after the initial 60 minute period:	\$3.00	\$3.00	
Up to a maximum charge for a 24-hour period of:	\$22.00	\$22.00	
Surface Parking:			
Daily Lot:			
0 to 60 minutes:	\$3.00	\$3.00	
For each hour, or part thereof, after the initial 60 minute period	\$3.00	\$3.00	
Up to a maximum charge for a 24-hour period of:	\$12.00	\$12.00	
Economy Lot:			
0 to 60 minutes:	\$3.00	\$3.00	
For each hour, or part thereof, after the initial 60 minute period	\$3.00	\$3.00	
For each period of time up to 24-hours:	\$8.00	\$8.00	
Valet Parking:			
For each period of time up to 24 hours:	\$30.00	\$30.00	
*Subject to Chapter 13-1-6(B) of the Austin City Code.			
Heliport Permit Application Fee			
General Application Fee	\$500.00	\$0.00	Delete
Category 1 - Short-term	\$0.00	\$500.00	New
Category 2 - Three-day event	\$0.00	\$1,500.00	New
Category 3 - Permanent heliport	\$0.00	\$2,000.00	New
See helifacility ordinance for specific requirements and limits.			
Permit to Conduct Business at Austin-Bergstrom International Airport†			
General Airport Business Permit (All Persons who conduct business on the Airport, except Specialized Aeronautical and Aircraft Service Providers)	\$500.00 /year	\$0.00	Delete
Specialized Aeronautical and Aircraft Service Providers Permit (e.g. Ground Handling, Aircraft Maintenance, Aircraft Cleaning/Sales, etc.)	\$6,000.00 /year	\$0.00	Delete
†These fees will be negotiated individually through an agreement (Rental agreement, lease agreement, concessions agreement and/or permits/fees.			
			Language change

2013-14 Fee Schedule

Approved 2012-13	Approved 2013-14	Change
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Aviation

Austin-Bergstrom International Airport

Off Airport Permit Fee Rental Car

\$100.00	plus 8% of annual gross revenue, first \$25,000 exempt	\$100.00	plus 8% of annual gross revenue; first \$25,000 exempt
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Parking Services

\$400.00	/courtesy vehicle plus 10% of gross revenue ⁽¹⁾ of off-airport parking	\$400.00	/courtesy vehicle plus 10% of gross revenue ⁽¹⁾ of off-airport parking facilities
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1) "Gross Revenue" means all money or other consideration paid or payable to the off-airport parking operator ("Operator"). There shall be no reduction allowed from Gross Revenues for bad debts, personal property occupation or other ad valorem taxes, loss from theft, the unbundled cost of incidental services provided to the customer, or any deduction except as expressly stated below. The following, to the extent properly documented and recorded, are the ONLY amounts that may be deducted from the computation of Gross Revenue:

- (a) Federal, State, and local excise, sales, and use taxes on parking services that are separately stated, passed through to and collected from the customer, and remitted to the taxing authority by the Operator; and
- (b) The amount of any refunds or adjustments (either cash or credit) granted by the Operator to customers because of unsatisfactory service. Off-Airport parking fees are payable monthly in arrears. The Operator shall submit monthly and annual Gross Revenue reports to the Aviation Department Director on a form prescribed by the Director.

Ground Transportation

Taxicabs

trip option	\$1.00 /trip	\$1.00 /trip
monthly option	\$75.00 /month	\$75.00 /month
Shared Ride Shuttle	\$2.50 /trip	\$2.50 /trip
Limousines	\$2.50 /trip	\$2.50 /trip
Tour/Charter Buses	\$5.00 /trip	\$5.00 /trip
Hotel Courtesy Shuttles	\$1.00 /trip	\$1.00 /trip
Operating Permit Fee (except Taxicabs)	\$100.00 /year	\$100.00 /year

2013-14 Fee Schedule

		Approved 2013-13	Approved 2013-14	Change
Austin Transportation Department — Transportation Fund				
Investigation fee				
No Permit				
Violation of Permit Conditions, Restriction limits, times and locations on ROW Permit	Equal to cost of permit	\$250.00 /violation	Equal to cost of permit	\$250.00 /violation
Improper Advance Warning Sign	\$250.00 /sign		\$250.00 /sign	
Improper Use of Device	\$250.00 /occurrence		\$250.00 /occurrence	
Failure to Correct Deficiency	\$500.00 /occurrence		\$500.00 /occurrence	
Restricting Traffic During Peak Hours	Equal to cost of permit		Equal to cost of permit	
After Hours Inspection and Review				
	\$50.00 /hour, 2-hour minimum		\$50.00 /hour, 2-hour minimum	
Right of Way License Agreements				
Construction Inspection Right of Way Fees				
Sidewalks	\$425.00 /application		\$425.00 /application	
Street Lanes	\$5.50 /day		\$5.50 /day	
Concrete/Driveway	\$9.00 /day/lane		\$9.00 /day/lane	
Type I Driveway Approach	\$75.00 /inspection		\$75.00 /inspection	
Type II Driveway Approach	\$75.00 /inspection		\$75.00 /inspection	
Type III (Temporary) Driveway Approach	\$75.00 /inspection		\$75.00 /inspection	
Other than driveway approaches	\$75.00 /inspection		\$75.00 /inspection	
Waterway Development Permits	\$50.00 /license		\$50.00 /license	
(contractors' license permit application processing)				
Permit Application Processing	\$200.00		\$200.00	
Inspection of Utility Cuts				
Utility Cut Inspection Fee	\$225.00 /cut		\$225.00 /cut	
Permitting Fee	\$35.00 each permit		\$45.00 each permit	\$10.00
Utility Cut Inspection without a Permit Fee	\$325.00 /cut		\$325.00 /cut	
(For work begun without an Excavation Permit)				
Inspection of Non-Utility Cuts without a Permit Fee	\$225.00 /cut		\$225.00 /cut	
Non-Utility Cut Inspection Fee	\$125.00 /cut		\$125.00 /cut	
Non-Utility Cut Inspection without a Permit Fee	\$225.00 /cut		\$225.00 /cut	
(For work begun without an Excavation Permit)				
Inspection of Capital Improvement Projects	\$1,500.00 /street		\$1,500.00 /street	
Explosives/Blasting Agents Permit Fee				
Class A	\$1,100.00		\$1,100.00	
Class B	\$2,500.00		\$2,500.00	
Class C	\$5,500.00 minimum		\$5,500.00 minimum	
Class D	\$335.00		\$335.00	
New licenses	\$270.00		\$270.00	
Blaster license annual renewal	\$135.00		\$135.00	
Street Event Permit				
Residential Street				
Non Fee-Paid Event	\$50.00		\$50.00	
Application Fee	\$50.00 /street		\$50.00 /street	
Permit Fee	\$50.00		\$50.00	
Deposit	\$50.00		\$50.00	

2013-14 Fee Schedule

	Approved 2012-13	Approved 2013-14	Change
Austin Transportation Department — Transportation Fund			
Street Event Permit (continued)			
Arterial or Neighborhood Collector Street			
Fee-Paid Event			
Application Fee	\$250.00	\$250.00	
Permit Fee	\$100.00 /street/block/day, not to exceed \$1,500/day	\$200.00 /street/block/day, not to exceed \$4,000/day	\$100.00
Deposit	\$2,000.00	\$2,000.00	\$2,500.00
Gates Receipts Payment			
\$1.00-\$3.00 per person	2.5% of admission fee	2.5% of admission fee	
\$4.00-\$6.00 per person	3% of admission fee	3% of admission fee	
\$6.00 and over per person	4.5% of admission fee	4.5% of admission fee	
Other Street Closures			
Filming Application Fee	\$250.00	\$250.00	
Filming Permit Fee	\$50.00 /block/day	\$50.00 /block/day	
Other Safety Closures			
Permit Fee	\$50.00 /block	\$50.00 /block	
Application Fee	\$100.00	\$100.00	
Deposit	\$50.00	\$50.00	
Safety Inspection Fee	\$38.00 /hour, 2-hour minimum	\$38.00 /hour, 2-hour minimum	
Barriade Permits			
Application Fee (Non-refundable)	\$50.00 short term \$150.00 long term	\$45.00 short term \$145.00 long term	(\$5.00) (\$5.00)
Sidewalk Space/Behind Curb			
30-day, Nonrenewable	\$0.01 /sq. ft./day	\$0.01 /sq. ft./day	
Long-term, Renewable			
0-180 days	\$0.01 /sq. ft./day	\$0.01 /sq. ft./day	
181 to 365 days	\$0.05 /sq. ft./day	\$0.05 /sq. ft./day	
366 to 546 days	\$0.09 /sq. ft./day	\$0.09 /sq. ft./day	
547 days and over	\$0.13 /sq. ft./day	\$0.13 /sq. ft./day	
Unmetered Parking Lane			
30-day, Nonrenewable	\$0.02 /sq. ft./day	\$0.02 /sq. ft./day	
Long-term, Renewable			
0-180 days	\$0.02 /sq. ft./day	\$0.02 /sq. ft./day	
181 to 365 days	\$0.06 /sq. ft./day	\$0.06 /sq. ft./day	
366 to 546 days	\$0.10 /sq. ft./day	\$0.10 /sq. ft./day	
547 days and over	\$0.14 /sq. ft./day	\$0.14 /sq. ft./day	
1st Traffic Lane			
30-day, Nonrenewable	\$0.10 /sq. ft./day	\$0.10 /sq. ft./day	
Long-term, Renewable			
0-180 days	\$0.10 /sq. ft./day	\$0.10 /sq. ft./day	
181 to 365 days	\$0.14 /sq. ft./day	\$0.14 /sq. ft./day	
366 to 546 days	\$0.18 /sq. ft./day	\$0.18 /sq. ft./day	
547 days and over	\$0.20 /sq. ft./day	\$0.20 /sq. ft./day	

2013-14 Fee Schedule

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Austin Transportation Department — Transportation Fund			
Barricade Permits (continued)			
2nd Traffic Lane			
30-day, Nonrenewable			
Long-term, Renewable	\$0.20 /sq. ft./day	\$0.20 /sq. ft./day	
0-180 days	\$0.20 /sq. ft./day	\$0.20 /sq. ft./day	
181 to 365 days	\$0.24 /sq. ft./day	\$0.24 /sq. ft./day	
366 to 546 days	\$0.28 /sq. ft./day	\$0.28 /sq. ft./day	
547 days and over	\$0.32 /sq. ft./day	\$0.32 /sq. ft./day	
Additional Traffic Lane			
30-day, Nonrenewable	\$0.30 /sq. ft./day	\$0.30 /sq. ft./day	
Long-term, Renewable			
0-180 days	\$0.30 /sq. ft./day	\$0.30 /sq. ft./day	
181 to 365 days	\$0.34 /sq. ft./day	\$0.34 /sq. ft./day	
366 to 546 days	\$0.38 /sq. ft./day	\$0.38 /sq. ft./day	
547 days and over	\$0.42 /sq. ft./day	\$0.42 /sq. ft./day	
Metered Parking Space			
30-day, Nonrenewable	\$10.00 /meter/day	\$10.00 /meter/day	
10 hour minimum	\$1.00 /hour/meter/day	\$1.00 /hour/meter/day	
Over 10 hours			
Long-term, Renewable	\$10.00 /meter/day	\$10.00 /meter/day	
10 hour minimum	\$1.00 /hour/meter/day	\$1.00 /hour/meter/day	
Over 10 hours			
Barricade Impoundment Fee			
Labor (includes vehicle and fuel)	\$0.00	\$70.00 /hour/person engaged in removal activities	New
Storage	\$0.00	\$2.00 /device/day of impoundment	New
Posting of Legal Notices	\$0.00	\$125.00 /notice, minimum 2 notices	New
Public Market Area Permits			
Vendor Application Fee	\$150.00 each	\$150.00 each	
Public Market Space Permit Fee	\$650.00 each	\$650.00 each	
Street Space Permit			
Signal Maintenance Fees			
Warning Flasher	\$10.00 /space/day	\$10.00 /space/day	
Conventional 3-legged Intersection	\$35.00 admin. fee/application	\$35.00 admin. fee/application	
Conventional 4-legged Intersection			
Diamond Interchange with 1 Controller	\$300.00 /year	\$300.00 /year	
Diamond Interchange with 2 Controllers	\$1,181.16 /year	\$1,181.16 /year	
	\$1,576.56 /year	\$1,576.56 /year	
	\$1,729.08 /year	\$1,729.08 /year	
	\$1,899.96 /year	\$1,899.96 /year	
City-Supported Community Gardens			
License Agreement Application Fee	\$100.00	\$100.00	

2013-14 Fee Schedule

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Public Works Department — Transportation Fund

Transportation User Fee

Note: The Transportation User Fee calculations in City Code Chapter 14-10 result in the following effective rates

Residential Fees:	
Single family home	\$7.80 /month
Duplex	\$7.02 /month
Triplex	\$5.85 /month
Fourplex	\$5.85 /month
Five or more units	\$5.93 /month
Townhouse/Condominium	\$5.85 /month
Mobile Home	\$5.16 /month
Garage Apartment	\$7.80 /month

Commercial Fee:	
Monthly Fee per Acre	\$39.02 /month

Note: The commercial fee is per acre per month times multiplier for trip generation multiplied by adjustment factor

Utility Cut Cost Recovery

Asphalt Pavement		
Mobilization Saw Cut Crew	\$118.00 /ticket	\$118.00 /ticket
Asphalt Saw Cutting	\$2.00 /linear foot	\$2.00 /linear foot
Mobilization Asphalt Patch Truck Crew	\$439.00 /ticket	\$439.00 /ticket
Asphalt Repair Using Patch Truck	\$4.50 /inch-thick sq. ft.	\$4.50 /inch-thick sq. ft.
Mobilization Milling Crew	\$1,894.00 /ticket	\$1,894.00 /ticket
Surface Milling	\$0.50 /inch-thick sq. ft.	\$0.50 /inch-thick sq. ft.
Mobilization Asphalt Lay Down Crew	\$2,819.00 /ticket	\$2,819.00 /ticket
Mobilization Asphalt Blade Crew	\$1,362.00 /ticket	\$1,362.00 /ticket
Asphalt Surface Repair Using Lay Down Machine	\$0.70 /inch-thick sq. ft.	\$0.70 /inch-thick sq. ft.
Asphalt Base Repair Using Blade (4" minimum)	\$1.60 /inch-thick sq. ft.	\$1.60 /inch-thick sq. ft.
Concrete Pavement and Miscellaneous Concrete Items		
Mobilization Saw Cut Crew	\$118.00 /ticket	\$118.00 /ticket
Concrete Saw Cutting	\$11.00 /linear foot	\$11.00 /linear foot
Mobilization Concrete Repair Crew	\$580.00 /ticket	\$580.00 /ticket
Concrete Pavement Repair	\$14.40 /inch-thick sq. ft.	\$14.40 /inch-thick sq. ft.
Concrete Driveway, includes curb returns	\$29.90 /square foot	\$29.90 /square foot
Concrete Sidewalk, standard finish, 4" thick	\$25.80 /square foot	\$25.80 /square foot
Concrete Sidewalk, special finish	quote /square foot	quote /square foot
Standard Concrete Curb and Gutter	\$36.20 /square foot	\$36.20 /square foot
ADA Ramps	\$3,197.40 each	\$3,197.40 each
Inlet top	\$2,154.40 each	\$2,154.40 each
Concrete rip-rap	quote /square foot	quote /square foot
Temporary Repairs		
Mobilization Asphalt Repair Crew	\$439.00 /request	\$439.00 /request
Temporary Cold Mix Repairs	\$4.50 /inch-thick sq. ft.	\$4.50 /inch-thick sq. ft.
Trench Back-Fill	\$18.70 /cubic yard	\$18.70 /cubic yard

NOTE: Utility Cut Cost Recovery Fees determined necessary shall be waived for any utility cuts associated with the installation of a water meter solely for a City-Supported Community Garden as defined in Chapter 14-7 of the City Code.

2013-14 Fee Schedule

				Approved 2012-13	Approved 2013-14	Change
Public Works Department — Transportation Fund						
Street Damage Recovery Fees						
<i>Classification</i>						
Thin (Flexible Pavement)				\$33.00 /square yard	\$33.00 /square yard	
Medium (Flexible Pavement)				\$40.00 /square yard	\$40.00 /square yard	
Thick (Flexible Pavement)				\$47.00 /square yard	\$47.00 /square yard	
Signs						
"No Idling" signs				\$55.00 /sign	\$55.00 /sign	
Sold to local businesses to display at loading docks						
Sundry - Current Services						
Blackline Prints				\$3.00 each	\$3.00 each	
Blue-line Prints				\$3.00 each	\$3.00 each	
Mylar Prints				\$7.00 each	\$7.00 each	
GIS Plots-Ortho Maps						
Contractor's License				\$50.00 /calendar year	\$50.00 /calendar year	
Austin Bicycle Route Map				\$1.00 each	\$1.00 each	

2013-14 Fee Schedule

Approved 2012-13	Approved 2013-14	Change
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Watershed Protection Department

Drainage Fee

Residential Fee:			
Residential Equivalent Residential Unit (ERU) Charge	\$8.35 per month	\$9.20 /dwelling unit/month	\$0.85
Vertical Construction (0.5 ERU) Charge	\$4.18 /dwelling unit/month	\$4.60 /dwelling unit/month	\$0.42
Commercial Fee:			
Non-residential Equivalent Residential Unit Charge	\$206.33 /month/impervious acre	\$227.33 /month/impervious acre	\$21.00

The reduction that is available to non-residential properties under Section 15-2-16 of the City Code is 20%.
The reduction that is available to qualified residential users under Section 15-2-17 of the City Code is 50%.

Storm Sewer Industrial Waste Discharge Permit Fee

Discharge to Stormsewers or Watercourse Permits
Annual Discharge Permit Fee (Renewal of existing permit)

- effective Jan. 1 through Dec. 31	\$100.00	\$100.00
If renewed before February 28	\$120.00	\$120.00
If renewed after February 28 (late fee included)		

Annual Discharge Permit Fee (New Permits)

- effective Jan. 1 through Dec. 31	\$100.00	\$100.00
Notification letter issued during the last quarter of prior year.	\$120.00	\$120.00
If paid before February 28		
If paid after February 28 (late fee included)		

Note: Partial year fees for a newly-issued permit, after initial inspection of a facility, will be charged on a pro rata basis according to the date of issuance of the notification letter.

If notification letter is issued by the City during:

New, January 1 to March 31	\$75.00	\$75.00
New, April 1 to June 30	\$50.00	\$50.00
New, July 1 through September 30	\$25.00	\$25.00
October 1 through December 31	no permit fee charged	no permit fee charged
	\$20.00	\$20.00

Late payment fee for partial year permits

Note: When payment is not postmarked within two months after notification letter is issued

Temporary Discharge Permit

	\$50.00	\$50.00
	\$50.00 / visit	\$50.00 / visit

Stormwater Discharge Permit Program Reinspection Fee
for each non-compliance visit after initial follow-up

Water Quality Basin

Maintenance Fee	\$80.00 /lot	\$80.00 /lot
Monitoring Fee	\$60.00 /lot	\$60.00 /lot

Note: Fees for Water Quality Basins were established under City Ordinance 840726-LL.

2013-14 Fee Schedule

	Approved 2012-13	Approved 2013-14	Change
Watershed Protection Department			
Water Quality Controls			
<u>Annual Operating Permit for Water Quality Controls</u>			
Level One Application Fee			
Base permit application fee for one water quality control	\$625.00	10% late charge applies	\$625.00
Additional application fee per additional water quality	\$75.00	10% late charge applies	\$75.00
Maximum annual fee	\$775.00	10% late charge applies	\$775.00
Commercial Pond Non-compliance Fee	\$500.00		\$500.00
Determined by annual inspection and requiring reinspection.			
Commercial Pond Re-Inspection Fee	\$100.00		\$100.00
Underground Hazardous Material Storage and Registration			
Total Estimated Project Cost			
\$500.00 to \$4,999.00	\$50.00		\$50.00
\$5,000.00 to \$49,999.00	\$80.00		\$80.00
\$50,000.00 to \$99,999.00	\$135.00		\$135.00
\$100,000 and over	\$235.00		\$235.00
All closures	\$75.00		\$75.00
Hazardous Materials Permit Fee			
Total Gallons of Capacity			
< 500 gallons	\$65.00		\$65.00
500 to 999 gallons	\$125.00		\$125.00
1,000 to 9,999 gallons	\$190.00		\$190.00
10,000 to 24,999 gallons	\$250.00		\$250.00
25,000 to 49,999 gallons	\$315.00		\$315.00
50,000 gallons and over	\$375.00		\$375.00
Late Fee			
< 500 gallons	\$10.00		\$10.00
500 to 999 gallons	\$15.00		\$15.00
1,000 to 9,999 gallons	\$20.00		\$20.00
10,000 to 24,999 gallons	\$25.00		\$25.00
25,000 to 49,999 gallons	\$35.00		\$35.00
50,000 gallons and over	\$40.00		\$40.00
Re-inspection Fee	\$50.00		\$50.00
Protected Tree Removal			
Tree permit review and inspection (waived if tree is dead)			
Commercial	\$100.00		\$100.00
Residential	\$50.00		\$50.00
Tree Re-Inspection *****	\$65.00		\$65.00
Zoning (I) Development in Smart Growth zones may be eligible for reduced fees.			
<u>Zoning Review (I)</u>	\$100.00		\$100.00
<u>Miscellaneous Zoning Fees</u>			
Site plan			
Revisions	\$55.00		\$55.00

2013-14 Fee Schedule

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Watershed Protection Department

Subdivision (1) Development in Smart Growth zones may be eligible for reduced fees.
For City, Non-Travis County/Austin Shared ETJ, and Near-Term Annexation Area Cases only

<u>Preliminary (1)</u>			
Non-water supply	\$90.00 plus	\$90.00 plus	
Less than 1,000 acres	\$9.00 /acre	\$9.00 /acre	
Greater than 1,000 acres	\$8,890.00 plus	\$8,890.00 plus	
	\$3.00 /acre	\$3.00 /acre	
Water supply			
Less than 500 acres	\$90.00 plus	\$90.00 plus	
Greater than 500 acres	\$17.00 /acre	\$17.00 /acre	
	\$16,590.00 plus	\$16,590.00 plus	
	\$9.00 /acre	\$9.00 /acre	
<u>Final with Preliminary (1)</u>			
Non-water supply			
Less than 500 acres	\$145.00	\$145.00	
Greater than 500 acres	\$145.00	\$145.00	
Water supply			
Less than 500 acres	\$35.00	\$35.00	
Greater than 500 acres	\$35.00	\$35.00	
<u>Subdivision (1) Development in Smart Growth zones may be eligible for reduced fees</u> <u>For Desired Development Zone, Non-Regional Stormwater Management Project Participation, Travis County/Austin Shared ETJ Cases only</u>			
<u>Final without Preliminary (1)</u>			
Non-water supply	\$35.00	\$35.00	
Water supply	\$80.00	\$80.00	
<u>Miscellaneous Subdivision Fees</u>			
Watershed Variance Fee	\$165.00	\$165.00	
Floodplain Model Maintenance Fee	\$1,000.00 /application	\$1,000.00 /application	
<u>Preliminary (1)</u>			
Non-water supply			
Less than 1,000 acres	\$52.00 plus	\$52.00 plus	
Greater than 1,000 acres	\$5.00 /acre	\$5.00 /acre	
	\$5,125.00 plus	\$5,125.00 plus	
	\$2.00 /acre over 1000 acres	\$2.00 /acre over 1000 acres	
Water supply			
Less than 1000 acres	\$53.00 plus	\$53.00 plus	
Greater than 1000 acres	\$10.00 /acre	\$10.00 /acre	
	\$9,698.00 plus	\$9,698.00 plus	
	\$5.00 /acre over 1000 acres	\$5.00 /acre over 1000 acres	
<u>Final with Preliminary (1)</u>			
Non-water supply			
Less than 500 acres	\$95.00	\$95.00	
Greater than 500 acres	\$95.00	\$95.00	
Water supply			
Less than 500 acres	\$23.00	\$23.00	
Greater than 500 acres	\$23.00	\$23.00	

2013-14 Fee Schedule

	Approved 2012-13	Approved 2013-14	Change
Watershed Protection Department			
Subdivision (continued) (I) Development in Smart Growth zones may be eligible for reduced fees. For Desired Development Zone, Non-Regional Stormwater Management Project Participation, Travis County/Austin Shared ETJ Cases only (continued)			
Final without Preliminary (I)			
Non-water supply			
Water supply	\$21.00	\$21.00	
Miscellaneous Subdivision Fees	\$50.00	\$50.00	
Watershed Variance Fee			
Floodplain Model Maintenance Fee	\$101.00	\$101.00	
	\$1,000.00 /application	\$1,000.00 /application	
Subdivision (I) Development in Smart Growth zones may be eligible for reduced fees. For Desired Development Zone, Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only			
Preliminary (I)			
Non-water supply			
Less than 1,000 acres	\$62.00 plus	\$62.00 plus	
Greater than 1,000 acres	\$6.00 /acre	\$6.00 /acre	
	\$6,135.00 plus	\$6,135.00 plus	
	\$2.00 /acre over 1000 acres	\$2.00 /acre over 1000 acres	
Water supply			
Less than 1000 acres	\$63.00 plus	\$63.00 plus	
Greater than 1000 acres	\$12.00 /acre	\$12.00 /acre	
	\$11,548.00 plus	\$11,548.00 plus	
	\$5.00 /acre over 1000 acres	\$5.00 /acre over 1000 acres	
Final with Preliminary (I)			
Non-water supply			
Less than 500 acres	\$115.00	\$115.00	
Greater than 500 acres	\$114.00	\$114.00	
Water supply			
Less than 500 acres	\$28.00	\$28.00	
Greater than 500 acres	\$28.00	\$28.00	
Final without Preliminary (I)			
Non-water supply			
Water supply	\$25.00	\$25.00	
Miscellaneous Subdivision Fees	\$58.00	\$58.00	
Watershed Variance Fee			
Floodplain Model Maintenance Fee	\$118.00	\$118.00	
	\$1,000.00 /application	\$1,000.00 /application	
Subdivision (I) Development in Smart Growth zones may be eligible for reduced fees. For Drinking Water Protection Zone, Non-Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only			
Preliminary (I)			
Non-water supply			
Less than 1,000 acres	\$71.00 plus	\$71.00 plus	
Greater than 1,000 acres	\$7.00 /acre	\$7.00 /acre	
	\$7,045.00 plus	\$7,045.00 plus	
	\$2.00 /acre over 1000 acres	\$2.00 /acre over 1000 acres	
Water supply			
Less than 1000 acres	\$72.00 plus	\$72.00 plus	
Greater than 1000 acres	\$14.00 /acre	\$14.00 /acre	
	\$13,214.00 plus	\$13,214.00 plus	
	\$7.00 /acre over 1000 acres	\$7.00 /acre over 1000 acres	

2013-14 Fee Schedule

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Watershed Protection Department			
Subdivision (continued) (1) Development in Smart Growth zones may be eligible for reduced fees.			
For Drinking Water Protection Zone, Non-Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only (continued)			
<u>Final with Preliminary (1)</u>			
Non-water supply			
Less than 500 acres	\$111.00	\$111.00	
Greater than 500 acres	\$111.00	\$111.00	
Water supply			
Less than 500 acres	\$27.00	\$27.00	
Greater than 500 acres	\$27.00	\$27.00	
<u>Final without Preliminary (1)</u>			
Non-water supply	\$28.00	\$28.00	
Water supply	\$65.00	\$65.00	
<u>Miscellaneous Subdivision Fees</u>			
Watershed Variance Fee	\$133.00	\$133.00	
Floodplain Model Maintenance Fee	\$1,000.00 /application	\$1,000.00 /application	
Subdivision (1) Development in Smart Growth zones may be eligible for reduced fees.			
For Drinking Water Protection Zone, Regional Stormwater Management Project Participation, Travis County/Austin Shared ETJ Cases only			
<u>Preliminary (1)</u>			
Non-water supply			
Less than 1,000 acres	\$81.00 plus \$8.00 /acre	\$81.00 plus \$8.00 /acre	
Greater than 1,000 acres	\$8,055.00 plus \$3.00 /acre over 1000 acres	\$8,055.00 plus \$3.00 /acre over 1000 acres	
Water supply			
Less than 1000 acres	\$82.00 plus \$15.00 /acre	\$82.00 plus \$15.00 /acre	
Greater than 1000 acres	\$15,062.00 plus \$8.00 /acre over 1000 acres	\$15,062.00 plus \$8.00 /acre over 1000 acres	
<u>Final with Preliminary (1)</u>			
Non-water supply			
Less than 500 acres	\$131.00	\$131.00	
Greater than 500 acres	\$131.00	\$131.00	
Water supply			
Less than 500 acres	\$32.00	\$32.00	
Greater than 500 acres	\$32.00	\$32.00	
<u>Final without Preliminary (1)</u>			
Non-water supply	\$32.00	\$32.00	
Water supply	\$73.00	\$73.00	
<u>Miscellaneous Subdivision Fees</u>			
Watershed Variance Fee	\$151.00	\$151.00	
Floodplain Model Maintenance Fee	\$1,000.00 /application	\$1,000.00 /application	

2013-14 Fee Schedule

	Approved 2012-13	Approved 2013-14	Change
Watershed Protection Department			
Site Plan (I) Development in Smart Growth zones may be eligible for reduced fees.			
Land Use Only Site Plan (I)	\$413.00	\$516.00	\$103.00
Consolidated Site Plan (I)	\$825.00	\$1,031.00	\$206.00
Miscellaneous Site Plan Fees			
Infrastructure Maintenance Permit	\$4,185.00	\$4,185.00	
New fee for review & processing General Permits			
Land use site plan revisions	\$69.00	\$86.00	
Consolidated site plan revisions	\$100.00	\$100.00	
Construction plan review revisions	\$55.00	\$55.00	
Small Projects (I)			
Consolidated plan	\$344.00	\$430.00	\$86.00
Land use only plan	\$220.00	\$220.00	
Inspection for small projects	\$106.00	\$133.00	\$27.00
Building permit revisions	\$55.00	\$55.00	
Inspection for additional phasing	\$450.00	\$563.00	\$113.00
Inspection			
up to 0.25 acres	\$106.00	\$133.00	\$27.00
up to 0.5 acres	\$206.00	\$258.00	\$52.00
up to 1 acre	\$340.00	\$340.00	
up to 2 acres	\$415.00	\$415.00	
up to 4 acres	\$440.00	\$440.00	
up to 7 acres	\$470.00	\$470.00	
up to 10 acres	\$495.00	\$495.00	
up to 15 acres	\$525.00	\$525.00	
over 15 acres	\$525.00 plus	\$525.00 plus	
	\$6.00 /acre over 15 acres	\$6.00 /acre over 15 acres	
Variance ****	\$1,430.00	\$1,430.00	
Landscape inspections			
up to 1.00 acre	\$394.00	\$492.00	\$98.00
from 1.01 acre to 5.00 acres	\$625.00	\$781.00	\$156.00
over 5.00 acres	\$625.00 plus	\$781.00 plus	\$156.00
	\$50.00 /acre over 5 acres	\$62.50 /acre over 5 acres	\$12.50
Re-inspection Fee ****	\$63.00	\$78.00	\$15.00
Site Plans Not Requiring Land Use Permits (i.e. Development Permits)			
Review of building, parking & other site work plans	\$550.00	\$688.00	\$138.00
Review drainage and channel improvement plans	\$381.00	\$477.00	\$96.00
Street and Drainage (I)	\$381.00	\$477.00	\$96.00
Preliminary clearing w/o a full development	\$381.00	\$477.00	\$96.00
Rough cut w/o a full development	\$381.00	\$477.00	\$96.00

2013-14 Fee Schedule

Watershed Protection Department

Site Plan (continued) (I) Development in Smart Growth zones may be eligible for reduced fees

Miscellaneous Development Permit Fees

	Approved 2012-13	Approved 2013-14	Change
Small projects			
Construction plan review	\$69.00	\$86.00	\$17.00
Inspection	\$106.00	\$133.00	\$27.00
Inspection- building, parking, and other site work			
up to 0.25 acres	\$106.00	\$133.00	\$27.00
up to 0.5 acres	\$206.00	\$258.00	\$52.00
up to 1 acre	\$330.00	\$330.00	
up to 2 acres	\$415.00	\$415.00	
up to 4 acres	\$550.00	\$570.00	\$20.00
up to 7 acres	\$470.00	\$470.00	
up to 10 acres	\$495.00	\$495.00	
up to 15 acres	\$525.00	\$525.00	
over 15 acres	\$525.00 plus \$6.00 /acre over 15 acres	\$525.00 plus \$6.00 /acre over 15 acres	
Inspection for additional phasing (building, parking, and other site work)	\$450.00	\$450.00	
Inspection (drainage)	\$376.00	\$376.00	
Inspection	\$106.00	\$133.00	\$27.00
(boat docks, and utility plans)			
Re-inspection fee ****	\$100.00	\$133.00	\$33.00
Variance ****	\$1,430.00	\$1,430.00	
Floodplain Model Maintenance Fee ****	\$1,000.00 /application	\$1,000.00 /application	
Processing Management (I) Development in Smart Growth zones may be eligible for reduced fees.			
Development Assessment			
up to 5 acres	\$44.00	\$55.00	\$11.00
over 5 acres	\$44.00 plus \$1.00 /acre over 5 acres	\$55.00 plus \$1.00 /acre over 5 acres	\$11.00
Planned Development Area (PDA) (I)			
up to 10 acres	\$55.00	\$55.00	
up to 15 acres	\$85.00	\$85.00	
up to 20 acres	\$110.00	\$110.00	
up to 30 acres	\$165.00	\$165.00	
up to 40 acres	\$220.00	\$220.00	
up to 50 acres	\$275.00	\$275.00	
up to 75 acres	\$385.00	\$385.00	
up to 100 acres	\$495.00	\$495.00	
over 100 acres	\$550.00 plus \$6.00 /acre over 100 acres, plus \$3.00 /acre over 1,000 acres	\$550.00 plus \$6.00 /acre over 100 acres, plus \$3.00 /acre over 1,000 acres	