

2013-14 Fee Schedule

	Approved 2012-13	Approved 2013-14	Change
<i>Parks and Recreation Department — General Fund</i>			
<i>Facilities, Parks and Scheduled Special Events (continued)</i>			
<u>Emma Long Metropolitan Park</u>			
Motor Cross Trail and Parking Lot			
Maintenance Fee	\$250.00	\$250.00	
Damage deposit	\$250.00	\$250.00	
<u>Lake Walter E. Long Park — (Decker Lake)</u>			
Event Day Fee	\$2,500.00 /day	\$2,500.00 /day	
Set Up / Take Down Day	\$500.00 /day	\$500.00 /day	
Damage deposit	\$2,000.00	\$2,000.00	
Maintenance Fee	\$500.00	\$500.00	
Electricity fee	\$500.00 /day	\$500.00 /day	
<u>Mayfield House</u>			
Minimum fee (7 hours) Resident	\$600.00 /day	\$600.00 /day	
Minimum fee (All Day) Resident	\$800.00 /day	\$800.00 /day	
Minimum fee (7 hours) Non-resident/Commercial	\$900.00 /day	\$900.00 /day	
Minimum fee (All Day) Non-resident/Commercial	\$1,200.00 /day	\$1,200.00 /day	
Additional hour (max 2 hrs)	\$75.00 /hour	\$75.00 /hour	
Maintenance fee	\$150.00	\$150.00	
Damage deposit	\$300.00	\$300.00	
<u>Mayfield Park</u>			
Minimum fee (2 hours)	\$150.00 /day	\$150.00 /day	
Additional hour (max 2 hrs)	\$75.00 /hour	\$75.00 /hour	
Damage deposit	\$200.00	\$200.00	
<u>Oswaldo "A.B." Cantu pan American Hillside Stage</u>			
Use of the facility during regular hours is free unless electricity is used.			
<u>Pease Park</u>			
Maintenance Fee	\$500.00	\$500.00	
Volleyball			
Per Day	\$75.00	\$75.00	
Electricity fee	\$250.00 /day	\$250.00 /day	
Damage deposit	\$2,000.00	\$2,000.00	
Event Day - Special Event Over 1000	\$2,500.00	\$2,500.00	
<u>Palm Park</u>			
Event Day Fee	\$1,500.00 /day	\$1,500.00 /day	
Event Day Set up	\$500.00 /day	\$500.00 /day	
Event Day Take down	\$500.00 /day	\$500.00 /day	
Damage Deposit	\$2,000.00 /day	\$2,000.00 /day	
Maintenance Fee	\$500.00 /day	\$500.00 /day	
<u>Spence Building</u>			
Security Deposit	\$200.00 /day	\$200.00 /day	
Block Rental - 4 HR minimum	\$20.00	\$20.00	
Staff and utilities - 4 HR minimum	\$120.00	\$120.00	
Block Rental - additional hour	\$20.00 /hour	\$20.00 /hour	
Staff and utilities - additional hour	\$120.00 /hour	\$120.00 /hour	
Maintenance Fee	\$25.00	\$25.00	

2013-14 Fee Schedule

Approved 2013-14
Change

Approved 2012-13

Parks and Recreation Department — General Fund

Facilities, Parks and Scheduled Special Events (continued)

Park Camping

Emma Long Park

Campsite with electricity \$20.00 /day
Waterfront campsite with electricity \$25.00 /day
Campsite without electricity \$10.00 /day

Park Entry

Emma Long Park and Walter E. Long Metropolitan Parks

Admission \$5.00
Per car, Monday thru Thursday (excluding holidays) \$10.00
Per car, Friday thru Sunday and Holidays \$1.00

Per pedestrian and Bicycle \$75.00

Multi-entry pass (20 entries) \$40.00

Per car \$3.00

Per car - seniors (age 62 and older) \$2.00

Bundle of firewood

Bag of ice

Zilker Park/Botanical Gardens

Parking: Playscape/Pool Area \$5.00 /car

Holidays, & Special Events \$5.00 /car

Parking: Soccer Field Area \$5.00 /car

Holidays, & Special Events \$5.00 /car

Overflow Parking \$5.00 /car

Weekends Only - March through September \$5.00 /car

Holidays, & Special Events \$5.00 /car

Weekends Only - March through September \$60.00

Holidays, & Special Events \$100.00

Groups of less than 100 Resident \$75.00

Groups of 100 - 250 Resident \$125.00

Groups of 100 - 250 Non-resident or Commercial \$100.00

Damage deposit - all rentals 100 - 599 \$100.00

Groups of 251 - 399 Resident \$150.00

Groups of 251 - 399 Non-resident or Commercial \$150.00

Groups of 400 - 599 Resident \$175.00

Groups of 400 - 599 Non-resident or Commercial \$175.00

Maintenance fee - all rentals 251 - 599 \$150.00

- for events charging admission/entry fee

Groups of 600 - 999 Resident \$1,000.00

Groups of 600 - 999 Non-resident or Commercial \$1,500.00

Damage deposit - all rentals 600 - 999 \$500.00

Maintenance fee - all rentals 600 - 999 \$250.00

Groups of 1,000+ are considered special events (see Special Event fees)

Some sites have electricity available.

Picnic Rates

Groups of less than 100 Resident \$60.00

Groups of 100 - 250 Resident \$100.00

Groups of 100 - 250 Non-resident or Commercial \$75.00

Damage deposit - all rentals 100 - 599 \$125.00

Groups of 251 - 399 Resident \$100.00

Groups of 251 - 399 Non-resident or Commercial \$100.00

Groups of 400 - 599 Resident \$150.00

Groups of 400 - 599 Non-resident or Commercial \$150.00

Maintenance fee - all rentals 251 - 599 \$175.00

- for events charging admission/entry fee \$175.00

Groups of 600 - 999 Resident \$1,000.00

Groups of 600 - 999 Non-resident or Commercial \$1,500.00

Damage deposit - all rentals 600 - 999 \$500.00

Maintenance fee - all rentals 600 - 999 \$250.00

Groups of 1,000+ are considered special events (see Special Event fees)

Some sites have electricity available.

2013-14 Fee Schedule

	Approved 2012-13	Approved 2013-14	Change
Parks and Recreation Department — General Fund			
Facilities, Parks and Scheduled Special Events (continued)			
<u>Plaza Satillo</u>			
Rental All Day	\$300.00 /day	\$300.00 /day	
Rental 4 hours	\$150.00	\$150.00	
Damage deposit	\$300.00	\$300.00	
Maintenance Fee	\$150.00	\$150.00	
Electricity Fee	\$50.00 /day	\$50.00 /day	
<u>Republic Square</u>			
4-hour Rental	\$0.00	\$1,250.00 4 hours	New
Event Day	\$2,500.00 /day	\$2,500.00 /day	
Set Up / Take Down Day	\$500.00 /day	\$500.00 /day	
Electricity Fee	\$250.00 /day	\$250.00 /day	
Maintenance Fee	\$500.00	\$500.00	
Damage deposit	\$1,000.00	\$1,000.00	
<u>Waterloo Park</u>			
Event Day Fee	\$3,500.00 /day	\$3,500.00 /day	
Set Up / Take Down Day	\$500.00 /day	\$500.00 /day	
Damage deposit	\$2,000.00	\$2,000.00	
Maintenance fee	\$500.00	\$500.00	
Electricity fee	\$500.00 /day	\$500.00 /day	
<u>Trail of Lights</u>			
Entry Fee (11 years old and over)	\$5.00 /person	\$5.00 /person	
Concession Permit Fee	\$300.00 + 20% of gross revenue	\$300.00 + 20% of gross revenue	
(\$200 to be paid before a permit is issued)			
Trail of Lights Sponsorship Fee	\$1,000-\$500,000	\$1,000-\$500,000	
Trail of Lights SK Run	\$10.00-\$25.00	\$10.00-\$25.00	
Trail Parking	\$10.00-\$15.00	\$10.00-\$15.00	
<u>Zaragoza Stage (instead of Terrace)</u>			
Use of the facility during regular hours is free unless electricity is used, in which case a fee of \$5 per hour is charged.			
<u>Zilker Clubhouse</u>			
Minimum fee (4 Hours) Resident	\$0.00	\$300.00 4 hours	New
Minimum fee (4 Hours) Non-resident/Commercial	\$0.00	\$400.00 4 hours	New
Minimum fee (7 Hours) Resident	\$600.00 /day	\$0.00 /day	Delete
Minimum fee (All Day) Resident	\$800.00 /day	\$800.00 /day	
Minimum fee (7 Hours) Non-resident/Commercial	\$900.00 /day	\$0.00 /day	Delete
Minimum fee (All Day) Non-resident/Commercial	\$1,200.00 /day	\$1,200.00 /day	
Additional Hour	\$75.00 /hour	\$75.00 /hour	
Damage deposit	\$300.00	\$300.00	
Maintenance Fee	\$250.00	\$250.00	
<u>Zilker Botanical Garden</u>			
Adult Entry Fee - Resident	\$2.00 per day	\$2.00 per day	
Adult Entry Fee - Non-Resident	\$2.00 per day	\$3.00 per day	\$1.00
Child / Senior Entry Fee	\$1.00 /day	\$1.00 /day	

2013-14 Fee Schedule

Approved 2012-13	Approved 2013-14	Change
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Parks and Recreation Department — General Fund

Facilities, Parks and Scheduled Special Events (continued)

Tiered Special Event Park Maintenance Fee Structure*

TIER ONE: for Ticket price \$1.00 - \$50.00	\$0.00	\$1.00	New
TIER TWO: for Ticket price \$51.00 - \$100.00	\$0.00	\$2.00	New
TIER THREE: for Ticket price \$101.00 and above	\$0.00	\$3.00	New

There are numerous parks where private ticketed events may occur. They include, but are not limited to: Zilker Park, Fiesta Gardens, Walter Long, Republic Square Park, and Auditorium Shores.

* Any public event with special event status charging admissions will provide \$1.00 - \$3.00 for every ticket sold per ticketed day for park maintenance

Special Events (1,000 to 10,000 participants/attendees)

Rental Fee	\$3,000.00	\$3,000.00	
Damage deposit	\$2,000.00	\$2,000.00	
Set Up / Take Down Day	\$500.00 /day	\$500.00 /day	
Maintenance Fee	\$500.00	\$500.00	
Electricity Fee	\$500.00 /day	\$500.00 /day	
Parking on Parkland	\$3.00-\$10.00	\$3.00-\$10.00	
Additional Event Park Maintenance fee*	\$1.00 /ticket/day	\$0.00 /ticket/day	Delete Language change
<u>Special Events (10,001 or more participants/attendees)</u>			
Rental Fee	\$5,000.00 /day	\$5,000.00 /day	
Damage deposit	\$2,500.00	\$2,500.00	
Set Up / Take Down Day	\$500.00 /day	\$500.00 /day	
Maintenance Fee	\$500.00	\$500.00	
Electricity Fee	\$500.00 /day	\$500.00 /day	
Parking on Parkland	\$3.00-\$10.00	\$3.00-\$10.00	
Additional Event Park Maintenance fee*	\$1.00 /ticket/day	\$0.00 /ticket/day	Delete

Museums, Cultural Facility, Recreation/Senior Center Rentals

Room/Facility/Gymnasium/Ballroom/Auditorium/Lobby/Theatre/Staff/Utilities:

Multipurpose Room - Resident/Non-Profit	\$180.00	\$185.50 /4 hours	
Multipurpose Room - Non-Resident/Commercial	\$180.00	\$239.50 /4 hours	\$5.50
Multipurpose Room - Resident/Non-Profit - Staff & Utilities	\$120.00	\$120.00 /4 hours	\$59.50
Multipurpose Room - Non-Resident/Commercial - Staff & Utilities	\$120.00	\$120.00 /4 hours	
Multipurpose Room - Resident/Non-Profit - Each Additional Hour	\$90.00	\$90.00 /hour	
Multipurpose Room - Non-Resident/Commercial - Each Additional Hour	\$90.00	\$90.00 /hour	
Each Additional Hour	\$30.00	\$30.00 /hour	
Multipurpose Room - Resident/Non-Profit - Staff & Utilities	\$30.00	\$30.00 /hour	
Each Additional Hour	\$30.00	\$30.00 /hour	
Multipurpose Room - Non-Resident/Commercial - Staff & Utilities	\$30.00	\$30.00 /hour	
Each Additional Hour	\$24.00	\$29.50 /4 hours	\$5.50
All Other Rooms - Only When Rented With Other Areas - Resident/Non-Profit	\$24.00	\$39.75 /4 hours	\$15.75
All Other Rooms - Only When Rented With Other Areas - Non-Resident/Commercial	\$28.00	\$28.00 /4 hours	
All Other Rooms - Only When Rented With Other Areas - Resident/Non-Profit - Staff & Utilities	\$28.00	\$28.00 /4 hours	
All Other Rooms - Only When Rented With Other Areas - Non-Resident/Commercial - Staff & Utilities	\$28.00	\$28.00 /4 hours	

2013-14 Fee Schedule

	Approved 2012-13	Approved 2013-14	Change
Parks and Recreation Department — General Fund			
Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)			
All Other Rooms - Only When Rented With Other Areas - Resident/Non-Profit - Additional Hour	\$6.00	\$14.00 /hour	\$8.00
All Other Rooms - Only When Rented With Other Areas - Non-Resident/Commercial - Additional Hour	\$6.00	\$17.00 /hour	\$11.00
All Other Rooms - When Rented Separately - Resident/Non-Profit	\$32.00	\$39.25 /4 hours	\$7.25
All Other Rooms - When Rented Separately - Non-Resident/Commercial	\$32.00	\$51.00 /4 hours	\$19.00
All Other Rooms - When Rented Separately - Resident/Non-Profit - Staff & Utilities	\$28.00	\$28.00 /4 hours	
All Other Rooms - When Rented Separately - Non-Resident/Commercial - Staff & Utilities	\$28.00	\$28.00 /4 hours	
All Other Rooms - When Rented Separately - Resident/Non-Profit - Additional Hour	\$6.00	\$17.00 /hour	\$11.00
All Other Rooms - When Rented Separately - Non-Resident/Commercial - Additional Hour	\$6.00	\$20.00 /hour	\$14.00
Large Main Meeting Room - Resident/Non-Profit	\$100.00	\$96.00 /4 hours	(\$4.00)
Large Main Meeting Room - Non-Resident/Commercial	\$100.00	\$134.25 /4 hours	\$34.25
Large Main Meeting Room - Resident/Non-Profit - Staff & Utilities	\$120.00	\$120.00 /4 hours	
Large Main Meeting Room - Non-Resident/Commercial - Staff & Utilities	\$120.00	\$120.00 /4 hours	
Large Main Meeting Room - Resident/Non-Profit - Additional Hour	\$25.00	\$24.00 /hour	(\$1.00)
Large Main Meeting Room - Resident/Non-Profit - Staff & Utilities - Additional Hour	\$30.00	\$30.00 /hour	
Large Main Meeting Room - Non-Resident/Commercial - Additional Hour	\$25.00	\$34.00 /hour	\$9.00
Large Main Meeting Room - Non-Resident/Commercial - Staff & Utilities - Additional Hour	\$30.00	\$30.00 /hour	
Secondary Meeting Room - Resident/Non-Profit	\$60.00	\$68.00 /4 hours	\$8.00
Secondary Meeting Room - Non-Resident/Commercial - Staff & Utilities	\$60.00	\$87.00 /4 hours	\$27.00
Secondary Meeting Room - Non-Resident/Commercial - Staff & Utilities	\$40.00	\$40.00 /4 hours	
Secondary Meeting Room - Resident/Non-Profit - Staff & Utilities	\$40.00	\$40.00 /4 hours	
Secondary Meeting Room - Resident/Non-Profit - Additional Hour	\$15.00	\$17.00 /hour	\$2.00
Secondary Meeting Room - Non-Resident/Commercial - Additional Hour	\$15.00	\$22.00 /hour	\$7.00
Secondary Meeting Room - Resident/Non-Profit - Staff & Utilities - Additional Hour	\$10.00	\$10.00 /hour	
Secondary Meeting Room - Non-Resident/Commercial - Staff & Utilities - Additional Hour	\$10.00	\$10.00 /hour	

2013-14 Fee Schedule

		Approved 2012-13	Approved 2013-14	Change
Parks and Recreation Department — General Fund				
Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)				
Small Meeting Room - Resident/Non-Profit		\$20.00	\$43.25 /4 hours	\$23.25
Small Meeting Room - Non-Resident/Commercial		\$20.00	\$72.00 /4 hours	\$52.00
Small Meeting Room - Resident/Non-Profit - Staff & Utilities		\$120.00	\$120.00 /4 hours	
Small Meeting Room - Non-Resident/Commercial - Staff & Utilities		\$120.00	\$120.00 /4 hours	
Small Meeting Room - Resident/Non-Profit - Additional Hour		\$10.00	\$11.00 /hour	\$1.00
Small Meeting Room - Resident/Non-Profit - Staff & Utilities - Additional Hour		\$30.00	\$30.00 /hour	
Small Meeting Room - Non-Resident/Commercial - Additional Hour		\$10.00	\$18.00 /hour	\$8.00
Small Meeting Room - Non-Resident/Commercial - Staff & Utilities - Additional Hour		\$30.00	\$30.00 /hour	
Ballroom/Auditorium - Resident/Non-Profit		\$400.00	\$457.25 /4 hours	\$57.25
Ballroom/Auditorium - Non-Resident/Commercial - Staff & Utilities		\$400.00	\$559.00 /4 hours	\$159.00
Ballroom/Auditorium - Resident/Non-Profit - Staff & Utilities		\$120.00	\$120.00 /4 hours	
Ballroom/Auditorium - Non-Resident/Commercial - Staff & Utilities		\$120.00	\$120.00 /4 hours	
Ballroom/Auditorium - Resident/Non-Profit - Additional Hour		\$100.00	\$114.00 /hour	\$14.00
Ballroom/Auditorium - Non-Resident/Commercial - Additional Hour		\$100.00	\$140.00 /hour	\$40.00
Ballroom/Auditorium - Resident/Non-Profit - Staff & Utilities - Additional Hour		\$30.00	\$30.00 /hour	
Ballroom/Auditorium - Non-Resident/Commercial - Staff & Utilities - Additional Hour		\$30.00	\$30.00 /hour	
Gymnasium - Resident/Non-Profit		\$100.00	\$96.00 /4 hours	(\$4.00)
Gymnasium - Non-Resident/Commercial		\$100.00	\$134.25 /4 hours	\$34.25
Gymnasium - Resident/Non-Profit - Staff & Utilities		\$120.00	\$120.00 /4 hours	
Gymnasium - Non-Resident/Commercial - Staff & Utilities		\$120.00	\$120.00 /4 hours	
Gymnasium - Resident/Non-Profit - Additional Hour		\$30.00	\$24.00 /hour	(\$6.00)
Gymnasium - Resident/Non-Profit - Staff & Utilities - Additional Hour		\$30.00	\$30.00 /hour	
Gymnasium - Non-Resident/Commercial - Additional Hour		\$30.00	\$34.00 /hour	\$4.00
Gymnasium - Non-Resident/Commercial - Staff & Utilities - Additional Hour		\$30.00	\$30.00 /hour	
Lobby - Resident/Non-Profit		\$200.00	\$321.25 /4 hours	\$121.25
Lobby - Non-Resident/Commercial		\$200.00	\$399.25 /4 hours	\$199.25

2013-14 Fee Schedule

Parks and Recreation Department — General Fund			
	Approved 2012-13	Approved 2013-14	Change
Museums, Cultural Facility, Recreation/Senior Center Rentals(continued)			
Lobby - Resident/Non-Profit - Utilities	\$40.00	\$40.00 /4 hours	
Lobby - Non-Resident/Commercial - Utilities	\$40.00	\$40.00 /4 hours	
Lobby - Resident/Non-Profit - Staff Fee	\$80.00	\$80.00 /4 hours	
Lobby - Non-Resident/Commercial - Staff Fee	\$80.00	\$80.00 /4 hours	
Lobby - Resident/Non-Profit - Additional Hour	\$25.00	\$80.00 /hour	\$55.00
Lobby - Non-Resident/Commercial - Additional Hour	\$25.00	\$100.00 /hour	\$75.00
Lobby - Resident/Non-Profit - Utilities - Additional Hour	\$10.00	\$10.00 /hour	
Lobby - Non-Resident/Commercial - Utilities - Additional Hour	\$10.00	\$10.00 /hour	
Lobby - Resident/Non-Profit - Staff - Additional Hour	\$20.00	\$20.00 /hour	
Lobby - Non-Resident/Commercial - Staff - Additional Hour	\$20.00	\$20.00 /hour	
Theatre - Resident/Non-Profit	\$125.00-\$254.00	\$268.50 /4 hours	
Theatre - Non-Resident/Commercial	\$125.00-\$254.00	\$319.50 /4 hours	
Theatre - Resident/Non-Profit - Utilities	\$20.00	\$20.00 /4 hours	
Theatre - Non-Resident/Commercial - Utilities	\$20.00	\$20.00 /4 hours	
Theatre - Resident/Non-Profit - Additional Hour	\$20.00-\$25.00	\$30.00 /hour	
Theatre - Non-Resident/Commercial - Additional Hour	\$20.00-\$25.00	\$45.00 /hour	
Theatre - Resident/Non-Profit - Utilities - Additional Hour	\$12.00	\$12.00 /hour	
Theatre - Non-Resident/Commercial - Utilities - Additional Hour	\$12.00	\$20.00 /hour	\$8.00
Theatre - Resident/Non-Profit - Staff - Additional Hour	\$12.00	\$12.00 /hour	
Theatre - Non-Resident/Commercial - Staff - Additional Hour	\$12.00	\$20.00 /hour	\$8.00
Asian American Resource Center			
Great Lawn - Resident/Non-Profit	\$0.00	\$176.25 /4 hours	New
Great Lawn - Non-Resident/Commercial	\$0.00	\$228.50 /4 hours	New
Great Lawn - Resident/Non-Profit - Utilities	\$0.00	\$40.00 /4 hours	New
Great Lawn - Non-Resident/Commercial - Utilities	\$0.00	\$40.00 /4 hours	New
Great Lawn - Resident/Non-Profit - Staff	\$0.00	\$80.00 /4 hours	New
Great Lawn - Non-Resident/Commercial - Staff	\$0.00	\$80.00 /4 hours	New
Great Lawn - Resident/Non-Profit - Additional Hour	\$0.00	\$44.00 /hour	New
Great Lawn - Non-Resident/Commercial - Additional Hour	\$0.00	\$57.00 /hour	New
Great Lawn - Resident/Non-Profit - Utilities - Additional Hour	\$0.00	\$10.00 /hour	New
Great Lawn - Non-Resident/Commercial - Utilities - Additional Hour	\$0.00	\$10.00 /hour	New
Great Lawn - Resident/Non-Profit - Staff - Additional Hour	\$0.00	\$20.00 /hour	New
Great Lawn - Non-Resident/Commercial - Staff - Additional Hour	\$0.00	\$20.00 /hour	New
Resident/Non-Profit Damage and Clean Up Deposit	\$0.00	\$100.00	New
Non-Resident/Commercial Damage and Clean Up Deposit	\$0.00	\$300.00	New
Kitchen Rental (Per Day, 4 hours minimum)	\$0.00	\$25.00	New

Parks and Recreation Department — General Fund		Approved 2012-13	Approved 2013-14	Change
Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)				
<u>Carver Museum and Cultural Center</u>				
Carver Museum – Lobby				
Receptions and Special Occasion (No charge for Lobby for opening nights/receptions when Gallery/Theater is rented)				
Lobby is not available during hours of operation or when theater/gallery has been rented				
Lobby requires two (2) staff members.				
Non-Profit				
Rental Fees				
Four hour minimum	\$200.00	minimum	\$0.00	Delete
Each additional hour	\$25.00	/hour	\$0.00	Delete
Utility Fees				
Four hour minimum	\$40.00	minimum	\$0.00	Delete
Each additional hour	\$10.00	/hour	\$0.00	Delete
Staff Cost (2 staff)				
Four hour minimum	\$80.00	minimum	\$0.00	Delete
Each additional hour	\$20.00	/hour	\$0.00	Delete
Deposit (Damage & Clean Up)	\$100.00		\$0.00	Delete
Private/Commercial				
Rental Fees				
Four hour minimum	\$300.00	minimum	\$0.00	Delete
Each additional hour	\$75.00	/hour	\$0.00	Delete
Utility Fees				
Four hour minimum	\$60.00	minimum	\$0.00	Delete
Each additional hour	\$15.00	/hour	\$0.00	Delete
Staff Cost (2 Staff)				
Four hour minimum	\$120.00	minimum	\$0.00	Delete
Each additional hour	\$30.00	/hour	\$0.00	Delete
Deposit (Damage & Clean Up)	\$100.00		\$100.00	
Equipment Fee	\$50.00	/day	\$50.00	
Kitchen Rental				
Per day, 4 hours minimum	\$25.00		\$25.00	
Carver Museum - Theatre				
Theatre Performance				
Total for 4 hours	\$125.00-\$200.00		\$0.00	Delete
Non Profit – four hour minimum	\$225.00-\$255.00		\$0.00	Delete
Commercial				
Utility Fees (Total of 4 hours)	\$20.00	/hour	\$0.00	Delete
Each additional hour, rental				
Non Profit	\$20.00-\$25.00		\$0.00	Delete
Commercial	\$25.00-\$30.00		\$0.00	Delete
Each additional hour, utilities				
Non Profit	\$12.00		\$0.00	Delete
Commercial	\$20.00		\$0.00	Delete
Each additional hour, staff				
Non Profit	\$12.00		\$0.00	Delete
Commercial	\$20.00		\$0.00	Delete

2013-14 Fee Schedule

Parks and Recreation Department — General Fund

Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)

Deposit (Damage & Clean Up) (each)

Non Profit or Commercial

Equipment Fee

Kitchen Rental

Per day, 4 hours minimum

Cookies & Cream Package - Resident

Cookies & Cream Package - Non-Resident

Meet & Greet Package - Resident

Meet & Greet Package - Non-Resident

Eat Drink & be Merry Pkg Fee - Resident

Eat Drink & be Merry Pkg Fee - Non-Resident

Full Party Ceremony Pkg Fee - Resident

Full Party Ceremony Pkg Fee - Non-Resident

Theatre Lecture Package - Resident

Theatre Lecture Package - Non-Resident

Theatre Small Production Package - Resident

Theatre Small Production Package - Non-Resident

Theatre Full Production Package - Resident

Theatre Full Production Package - Non-Resident

Theatre Concert/Musical Package - Resident

Theatre Concert/Musical Package - Non-Resident

Equipment Fee

Darkroom Rental Fee

Special Museum Tour Fee

Carver Museum Gallery, Lobby, and Theatre Cancellations:

Cancellation within sixty (60) days of the first use date will be assessed the deposit and full rental fee.

All cancellations requests must be in writing.

If the City cancels, all monies are returned to the renter.

Mexican American Cultural Center

Multi-Purpose Room

Non-Profit

Block Rental - 4-hour minimum

additional hour

Staff - per hour

Utilities

Equipment Fee (daily use)

Deposit (Damage & Clean Up)

Commercial

Block Rental - 4-hour minimum

additional hour

Staff

Utilities

Deposit (Damage & Clean Up)

	Approved 2012-13	Approved 2013-14	Change
Equipment Fee	\$100.00	\$100.00	
Kitchen Rental	\$30.00-\$55.00 /day	\$30.00-\$55.00 /day	
Per day, 4 hours minimum	\$25.00	\$25.00	
Cookies & Cream Package - Resident	\$50.00 package fee	\$63.00 package fee	\$13.00
Cookies & Cream Package - Non-Resident	\$50.00 package fee	\$74.25 package fee	\$24.25
Meet & Greet Package - Resident	\$75.00 package fee	\$87.00 package fee	\$12.00
Meet & Greet Package - Non-Resident	\$100.00 package fee	\$102.25 package fee	\$2.25
Eat Drink & be Merry Pkg Fee - Resident	\$100.00 package fee	\$113.75 package fee	\$13.75
Eat Drink & be Merry Pkg Fee - Non-Resident	\$100.00 package fee	\$133.75 package fee	\$33.75
Full Party Ceremony Pkg Fee - Resident	\$150.00 package fee	\$155.75 package fee	\$5.75
Full Party Ceremony Pkg Fee - Non-Resident	\$150.00 package fee	\$183.25 package fee	\$33.25
Theatre Lecture Package - Resident	\$50.00 /day	\$66.00 /day	\$16.00
Theatre Lecture Package - Non-Resident	\$50.00 /day	\$77.75 /day	\$27.75
Theatre Small Production Package - Resident	\$75.00 /day	\$91.75 /day	\$16.75
Theatre Small Production Package - Non-Resident	\$100.00 package fee	\$108.00 /day	\$8.00
Theatre Full Production Package - Resident	\$100.00 package fee	\$117.25 package fee	\$17.25
Theatre Full Production Package - Non-Resident	\$150.00	\$138.00 package fee	\$38.00
Theatre Concert/Musical Package - Resident	\$150.00	\$194.75 package fee	\$44.75
Theatre Concert/Musical Package - Non-Resident	\$150.00	\$229.00 package fee	\$79.00
Equipment Fee	\$50.00 /day	\$50.00 /day	
Darkroom Rental Fee	\$75.00 /8 hours	\$75.00 /8 hours	
Special Museum Tour Fee	\$1.00-\$15.00 /hour/person	\$1.00-\$15.00 /hour/person	
Carver Museum Gallery, Lobby, and Theatre Cancellations:			
Cancellation within sixty (60) days of the first use date will be assessed the deposit and full rental fee.			
All cancellations requests must be in writing.			
If the City cancels, all monies are returned to the renter.			
Mexican American Cultural Center			
Multi-Purpose Room			
Non-Profit			
Block Rental - 4-hour minimum	\$300.00	\$0.00	Delete
additional hour	\$80.00 /hour	\$0.00 /hour	Delete
Staff - per hour	\$35.00 /hour	\$0.00 /hour	Delete
Utilities	\$20.00 /hour	\$0.00 /hour	Delete
Equipment Fee (daily use)	\$5.00-\$200.00 /day	\$5.00-\$200.00 /day	
Deposit (Damage & Clean Up)	\$300.00	\$300.00	
Commercial			
Block Rental - 4-hour minimum	\$400.00	\$0.00	Delete
additional hour	\$100.00 /hour	\$0.00 /hour	Delete
Staff	\$20.00 /hour	\$0.00 /hour	Delete
Utilities	\$20.00 /hour	\$0.00 /hour	Delete
Deposit (Damage & Clean Up)	\$300.00	\$300.00	

2013-14 Fee Schedule

Approved 2012-13
Approved 2013-14
Change

Parks and Recreation Department -- General Fund

Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)

Theatrical Use of Multi-Purpose Room					
Non-Profit					
Four weeks	\$200-\$285 /day	\$200-\$285 /day			
Three weeks	\$200-\$325 /day	\$200-\$325 /day			
Two weeks	\$200-\$350 /day	\$200-\$350 /day			
Single week	\$200-\$375 /day	\$200-\$375 /day			
Deposit (Damage & Clean Up)	\$300.00	\$300.00			
Commercial					
Four weeks	\$285.00 /day	\$285.00 /day			
Three weeks	\$325.00 /day	\$325.00 /day			
Two weeks	\$350.00 /day	\$350.00 /day			
Single week	\$375.00 /day	\$375.00 /day			
Deposit (Damage & Clean Up)	\$300.00	\$300.00			
Additional Fees:					
Load in and Load Out	\$200.00 one time	\$200.00 one time			
Technician set up	\$100.00 one time	\$100.00 one time			
Theatre Utility Fee	\$60.00 /4 hours	\$60.00 /4 hours			
Technician take down	\$100.00 one time	\$100.00 one time			
Zocolo Plaza					
Resident/Non-Profit	\$0.00	\$780.75 /4 hours			New
Non-Resident/Commercial	\$0.00	\$918.50 /4 hours			New
Resident/Non-Profit - Additional Hour	\$0.00	\$195.00 /hour			New
Non-Resident/Commercial - Additional Hour	\$0.00	\$230.00 /hour			Delete
Non-Profit					Delete
Block Rental - 4-hour minimum	\$600.00	\$0.00			Delete
each additional hour	\$150.00 /hour	\$0.00 /hour			Delete
Technician	\$25.00 /hour	\$25.00 /hour			Delete
Electrical Fee	\$80.00 4-hour minimum	\$0.00 4-hour minimum			Delete
Additional Staff Hours	\$20.00	\$0.00			Delete
Deposit (Damage & Clean Up)	\$800.00	\$800.00			Delete
Commercial					Delete
Block Rental - 4-hour minimum	\$700.00	\$0.00			Delete
each additional hour	\$175.00 /hour	\$0.00 /hour			Delete
Concession area - 4-hour minimum	\$60.00	\$60.00			Delete
Technician	\$25.00 /hour	\$25.00 /hour			Delete
Electrical Fee	\$80.00 4-hour minimum	\$0.00 4-hour minimum			Delete
Deposit (Damage & Clean Up)	\$800.00	\$800.00			Delete
Café Courtyard					
Rental					
4-hour minimum	\$100.00	\$100.00			
each additional hour	\$25.00	\$25.00			
Balcony outside Gallery and Room 212	\$100.00 4 hours	\$100.00 4 hours			
Staff	\$80.00 4 hours	\$80.00 4 hours			
Additional Hours	\$20.00 /hour	\$20.00 /hour			
Commercial Café Tables	\$10.00 each	\$10.00 each			
Deposit (Damage & Clean Up)	\$100.00	\$100.00			

2013-14 Fee Schedule

	Approved 2012-13	Approved 2013-14	Change
Parks and Recreation Department — General Fund			
Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)			
Non-Profit			
Utilities			
Additional Hours	\$80.00 /4 hours	\$80.00 /4 hours	
Café Tables	\$20.00 /hour	\$20.00 /hour	
Block Rental for Auditorium/Multi Purpose Room	\$5.00 each	\$5.00 each	
Commercial Artists			
Performance Studio/Lab Room 212	\$200.00	\$0.00	Delete
Non-Profit			
Additional Hours			
Staff	\$15.00 /hour	\$0.00 /hour	Delete
4-hour minimum	\$80.00 /day	\$0.00 /day	Delete
Additional hours	\$20.00 /hour	\$0.00 /hour	Delete
Utility Fee			
4-hour minimum	\$80.00 /day	\$80.00 /day	
Additional hours	\$20.00 /hour	\$0.00 /hour	Delete
Portable Floor (including set up/strike)	\$50.00 /day	\$50.00 /day	
Commercial			
Additional Hours	\$20.00 /hour	\$0.00 /hour	Delete
Staff			
4-hour minimum	\$80.00 /day	\$0.00 /day	Delete
Additional hours	\$20.00 /hour	\$0.00 /hour	Delete
Utilities			
4-hour minimum	\$80.00 /day	\$0.00 /day	Delete
Additional hours	\$20.00 /hour	\$0.00 /hour	Delete
Portable Floor (including set up/strike)	\$50.00 /day	\$50.00 /day	
Concession Area			
Non-Profit			
Additional Hours	\$15.00	\$0.00	Delete
Damage and Clean Up Deposit	\$100.00	\$100.00	
Commercial			
Additional Hours	\$20.00	\$0.00	Delete
Damage and Clean Up Deposit	\$300.00	\$300.00	
North Lawn			
North Lawn - Non-Resident/Commercial	\$0.00	\$399.00 /4 hours	New
North Lawn - Non-Resident/Commercial - Utilities	\$0.00	\$40.00 /4 hours	New
North Lawn - Non-Resident/Commercial - Staff	\$0.00	\$80.00 /4 hours	New
North Lawn - Non-Resident/Commercial - Additional Hour	\$0.00	\$100.00 /hour	New
North Lawn - Non-Resident/Commercial - Staff - Additional Hour	\$0.00	\$20.00 /hour	New
North Lawn - Non-Resident/Commercial - Utilities - Additional Hour	\$0.00	\$10.00 /hour	New
North Lawn - Resident/Non-Profit	\$0.00	\$321.25 /4 hours	New
North Lawn - Resident/Non-Profit - Utilities	\$0.00	\$40.00 /4 hours	New
North Lawn - Resident/Non-Profit - Staff	\$0.00	\$80.00 /4 hours	New
North Lawn - Resident/Non-Profit - Additional Hour	\$0.00	\$80.00 /hour	New
North Lawn - Resident/Non-Profit - Staff - Additional Hour	\$0.00	\$20.00 /hour	New

Parks and Recreation Department — General Fund

COA Resp to PUC RFI-1530

2013-14 Fee Schedule

	Approved 2012-13	Approved 2013-14	Change
Parks and Recreation Department — General Fund			
Museums, Cultural Facility, Recreation/Senior Center Rentals(continued)			
Equipment			
Non Profit or Commercial (each)	\$30.00-\$55.00 /day	\$30.00-\$55.00 /day	
Each Additional hour, rental			
Non-Profit	\$20.00-\$25.00	\$0.00	Delete
Commercial	\$25.00-\$30.00	\$0.00	Delete
Each Additional hour, utility (exp. refund)			
Non-Profit	\$12.00	\$0.00	Delete
Commercial	\$20.00	\$0.00	Delete
Each Additional hour, staff, (exp. refund)			
Non-Profit	\$12.00	\$0.00	Delete
Commercial	\$20.00	\$0.00	Delete
Deposit (Damage & Clean Up) (each)			
Non-Profit	\$100.00	\$100.00	
Commercial	\$100.00	\$100.00	
Cancellations from Dougherty Arts Theater and Gallery: Cancellations will be accepted up to sixty (60) days prior to the first use date and will be assessed the full (\$100 - DAC & 550 DAC Gallery) deposit and 1/2 of the rental fee. Cancellation within sixty (60) days of the first use date will be assessed the deposit and full rental fee. All cancellations requests must be in writing. If the City cancels, all monies are returned to renter.			
Zilker Hillside Theater			
Rental (Minimum 4 hours)			
Non-Profit	\$125.00-\$200.00	\$125.00-\$200.00	
Commercial	\$225.00-\$255.00	\$225.00-\$255.00	
Each additional hour, rental			
Non-Profit	\$20.00-\$25.00	\$20.00-\$25.00	
Commercial	\$25.00-\$30.00	\$25.00-\$30.00	
Lamp Replacement Fee (expense refund)	\$50.00 /day	\$50.00 /day	
Refundable Deposit - Non-profit or Commercial	\$100.00	\$100.00	
Utilities, 4 hour minimum	\$20.00	\$20.00	
Additional hour utilities			
Non-Profit	\$12.00	\$12.00	
Commercial	\$20.00	\$20.00	
Each Additional hour, staff, (exp. refund)			
Non-Profit	\$12.00	\$12.00	
Commercial	\$20.00	\$20.00	
Additional fees for security, port-a-cans, and other services may be required (expense refunds):			
Facility Manager - expense refund	\$12.50 /hour	\$12.50 /hour	
Maintenance Fee - expense refund	\$40.00 /day	\$40.00 /day	
Maintenance Fee, minimum 4 days - expense refund	\$90.00 /week	\$90.00 /week	
Sound Permit Fee - expense refund	\$15.00 /event	\$15.00 /event	
Follow Spotlight Fee - expense refund	\$10.00 /instrument/day	\$10.00 /instrument/day	
Follow Spotlight, 4-day minimum - expense refund	\$30.00 /week	\$30.00 /week	
Lamp Replacement Fee - expense refund	\$150.00 /week	\$150.00 /week	
Cancellations from Zilker Hillside Theater: Cancellations will be accepted up to sixty (60) days prior to the first use date and will be assessed the full \$100.00 deposit. Cancellations within sixty (60) days prior to the first use date will be assessed the \$100 deposit and one-half of the full rental fee.			

2013-14 Fee Schedule

	Approved 2012-13	Approved 2013-14	Change
Parks and Recreation Department — General Fund			
Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)			
<u>Renaissance Market Vendor's License</u>			
License Fee (per business entity or person)			
One full year	\$200.00	\$200.00	
Partial year (June 1 - Sept. 30)	\$100.00	\$100.00	
One Day	\$25.00	\$25.00	
<u>Fee Exemption</u>			
Persons 60 years of age or older	waived	waived	
Persons 17 years of age or under	waived	waived	
Physically handicapped persons	waived	waived	
Homeless Artists	waived for 3 months	waived for 3 months	
Veteran's License (first year)	waived /year	waived /year	
Veteran's License	\$100.00 /year	\$100.00 /year	
Student Rate	\$100.00 /year	\$100.00 /year	
Building and Facility Rentals			
<u>General</u>			
Maintenance Fee (per reservation, unless specifically addressed in this fee schedule)	\$20.00	\$20.00	Language change
Facility Staff and Utilities Fee (per hour, unless specifically addressed in this fee schedule)	\$20.00	\$20.00	Language change
Recreation Center Deposits (unless specifically addressed in this fee schedule)	\$0.00	\$0.00	Delete
Ice Machine Rental (at Recreational Centers)	\$25.00	\$25.00	
Alcohol Permit	\$30.00	\$30.00	
<u>Cancellation Policy (Fees) - All Other Facilities</u>			
For areas reserved thru the PARD reservation clerk, the following cancellation policy applies:			
1.) If the City cancels, all deposits and fees paid are returned to renter.			
2.) If the renter cancels more than two weeks before the rental begins, all deposits and fees paid are returned to renter.			
3.) If the renter cancels within two weeks before the rental begins, 50% of the rental fee and 100% of the deposit are returned to renter.			
4.) If the renter does not show up for the rental, no refund is given.			
Other PARD areas (recreation centers, etc.) may have different cancellation policies.			
<u>Room Rentals-Recreation Centers</u>			
<u>Security/Rental Deposits</u>			
No Alcohol Served	\$200.00	\$200.00	Delete
With Alcohol Served	\$400.00	\$400.00	Delete
<u>Gyms</u>			
Block Rental- 4-hour minimum	\$120.00	\$0.00	Delete
Staff & Utilities- 4-hour minimum	\$120.00	\$0.00	Delete
<u>Gyms (continued)</u>			
Each Additional Hour	\$30.00	\$0.00	Delete
Staff & Utilities per Hour	\$30.00	\$0.00	Delete
<u>Large Meeting Rooms (500 sq. ft. or more)</u>			
Block Rental- 4-hour minimum	\$100.00	\$0.00	Delete
Staff & Utilities- 4-hour minimum	\$120.00	\$0.00	Delete
Each Additional Hour	\$25.00	\$0.00	Delete
Staff & Utilities per Hour	\$30.00	\$0.00	Delete

2013-14 Fee Schedule

	Approved 2012-13	Approved 2013-14	Change
Parks and Recreation Department — General Fund			
Museums, Cultural Facility, Recreation/Senior Center Rentals (continued)			
Renaissance Market Vendor's License			
License Fee (per business entity or person)			
One full year	\$200.00	\$200.00	
Partial year (June 1 - Sept. 30)	\$100.00	\$100.00	
One Day	\$25.00	\$25.00	
Fee Exemption			
Persons 60 year of age or older	waived	waived	
Persons 17 years of age or under	waived	waived	
Physically handicapped persons	waived	waived	
Homeless Artists	waived for 3 months	waived	
Veteran's License (first year)	waived	waived for 3 months	
Veteran's License	\$100.00 /year	\$100.00 /year	
Student Rate	\$100.00 /year	\$100.00 /year	
Building and Facility Rentals			
General			
Maintenance Fee (per reservation, unless specifically addressed in this fee schedule)	\$20.00	\$20.00	Language change
Facility Staff and Utilities Fee (per hour, unless specifically addressed in this fee schedule)	\$20.00	\$20.00	Language change
Recreation Center Deposits (unless specifically addressed in this fee schedule)	\$0.00	\$0.00	Delete
Ice Machine Rental (at Recreational Centers)	\$25.00	\$25.00	
Alcohol Permit	\$30.00	\$30.00	
Cancellation Policy (Fees) - All Other Facilities			
For areas reserved thru the PARD reservation clerk, the following cancellation policy applies:			
1.) If the City cancels, all deposits and fees paid are returned to renter.			
2.) If the renter cancels more than two weeks before the rental begins, all deposits and fees paid are returned to renter.			
3.) If the renter cancels within two weeks before the rental begins, 50% of the rental fee and 100% of the deposit are returned to renter.			
4.) If the renter does not show up for the rental, no refund is given.			
Other PARD areas (Recreation Centers etc.) may have different cancellation policies			
Room Rentals - Recreation Centers			
Security/Rental Deposits			
No Alcohol Served	\$200.00	\$200.00	
With Alcohol Served	\$400.00	\$400.00	
Gyms			
Block Rental- 4-hour minimum	\$120.00	\$0.00	Delete
Staff & Utilities- 4-hour minimum	\$120.00	\$0.00	Delete
Gyms (continued)			
Each Additional Hour	\$30.00	\$0.00	Delete
Staff & Utilities per Hour	\$30.00	\$0.00	Delete
Large Meeting Rooms (500 sq. ft. or more)			
Block Rental- 4-hour minimum	\$100.00	\$0.00	Delete
Staff & Utilities- 4-hour minimum	\$120.00	\$0.00	Delete
Each Additional Hour	\$25.00	\$0.00	Delete
Staff & Utilities per Hour	\$30.00	\$0.00	Delete

2013-14 Fee Schedule

	Approved 2012-13	Approved 2013-14	Change
Parks and Recreation Department — General Fund			
Building and Facility Rentals (continued)			
Small Meeting Rooms (499 sq. ft. or less)			
Block Rental- 4-hour minimum	\$20.00	\$0.00	Delete
Staff & Utilities- 4-hour minimum	\$120.00	\$0.00	Delete
Each Additional Hour	\$10.00	\$0.00	Delete
Staff & Utilities per Hour	\$30.00	\$0.00	Delete
Kitchen with Rental	\$50.00	\$50.00	
Dressing Room with Rental	\$25.00	\$25.00	
<u>Room Rentals-Senior Centers</u>			
Refundable Security Deposit	\$100.00	\$100.00	
Multi-Purpose Rooms			
Block Rental- 4-hour minimum	\$180.00	\$0.00	Delete
Staff & Utilities- 4-hour minimum	\$120.00	\$0.00	Delete
Each Additional Hour	\$45.00	\$0.00	Delete
Staff & Utilities per Hour	\$30.00	\$0.00	Delete
Secondary Meeting Room			
Block Rental- 4-hour minimum	\$60.00	\$0.00	Delete
Staff & Utilities- 4-hour minimum	\$40.00	\$0.00	Delete
Each Additional Hour	\$15.00	\$0.00	Delete
Staff & Utilities per Hour	\$10.00	\$0.00	Delete
Guest Rooms			
Block Rental- 4-hour minimum	\$40.00	\$0.00	Delete
Staff & Utilities- 4-hour minimum	\$40.00	\$0.00	Delete
Each Additional Hour	\$10.00	\$0.00	Delete
Staff & Utilities per Hour	\$10.00	\$0.00	Delete
All Other Rooms-Only when rented with other areas			
Block Rental- 4-hour minimum	\$24.00	\$0.00	Delete
Staff & Utilities- 4-hour minimum	\$28.00	\$0.00	Delete
Each Additional Hour	\$6.00	\$0.00	Delete
Staff & Utilities per Hour	\$7.00	\$0.00	Delete
All Other Rooms-When Rented Separately			
Block Rental- 4-hour minimum	\$32.00	\$0.00	Delete
Staff & Utilities- 4-hour minimum	\$28.00	\$0.00	Delete
Each Additional Hour	\$8.00	\$0.00	Delete
Staff & Utilities per Hour	\$7.00	\$0.00	Delete
Kitchen with Rental of Other Area-Block	\$25.00	\$25.00	
<u>Hancock Recreation Center</u>			
Security/Rental Deposits	\$200.00	\$200.00	
No Alcohol Served	\$300.00	\$300.00	
With Alcohol Served			
Rental Rates			
Block Rental- 4-hour minimum	\$400.00	\$0.00	Delete
Staff & Utilities- 4-hour minimum	\$120.00	\$0.00	Delete
Each Additional Hour	\$100.00	\$0.00	Delete
Staff & Utilities per Hour	\$30.00	\$0.00	Delete
During hours of operation (private)	\$50.00	\$50.00	

2013-14 Fee Schedule

	Approved 2012-13	Approved 2013-14	Change
Parks and Recreation Department — General Fund			
Building and Facility Rentals (continued)			
Garden Center			
Assembly Room/Auditorium			
Minimum fee (4 hours)	\$400.00	\$0.00	Delete
Each additional hour	\$100.00	\$0.00	Delete
Staff & Utilities- 4-hour minimum	\$120.00	\$0.00	Delete
Meeting Room (Greene)			
Minimum fee (4 hours)	\$150.00	\$150.00	
Each additional hour	\$40.00	\$40.00	
Staff special Set-up fee	\$35.00	\$35.00	
Grounds			
ZBG Wedding Grounds - Resident	\$150.00	\$237.50	\$87.50
ZBG Wedding Grounds - Non-Resident	\$150.00	\$279.50	\$129.50
Commercial Photo			
Individual Session	\$50.00 each	\$50.00 each	
Multi Group Session (2 or More)	\$50.00	\$50.00	
Required Reservation Deposit (will be applied toward rental)	\$50.00	\$50.00	
Required Clean-up/Damage Deposit (refundable)	\$100.00	\$100.00	
Recreation Center Hillside Stages and Pavilions			
Rental Rates			
Minimum fee (4 hours)	\$60.00	\$60.00	
Electricity (4 hours)	\$40.00	\$40.00	
Additional hour (rental)	\$15.00	\$15.00	
Additional hour (electricity)	\$10.00	\$10.00	
PARD staff fee (per hour)	\$15.00	\$15.00	
Security/Rental Deposits	\$100.00	\$100.00	
Tennis Fees			
Court Fees, Non-prime Time-Junior	\$1.50	\$1.50	
Court Fees, Non-prime Time-Adult	\$2.75	\$2.75	
Court Fees, Non-prime Time-Senior	\$2.50	\$2.50	
Court Fees, Prime Time	\$4.00	\$4.00	
Non-prime Time Card-Junior	\$50.00	\$50.00	
Non-prime Time Card-Adult	\$300.00	\$300.00	
Non-prime Time Card-Senior	\$200.00	\$200.00	
Tournament Fees, Open Tournament-Junior	\$2.50	\$2.50	
Tournament Fees, Open Tournament-Adult	\$3.00	\$3.00	
Tournament Fees, Closed Tournament-Junior	\$4.50	\$4.50	
Tournament Fees, Closed Tournament-Adult	\$4.50	\$4.50	
The Centralized Programs (Tennis) Division may offer discounted court fees under the following circumstances:			
1. When the daily temperature is above 100 degrees Fahrenheit			New
2. When the daily temperature is below 40 degrees Fahrenheit			New
3. City employees with City-issued identification			New
4. Veterans with U.S. government-issued identification			New
5. Promotional events/programming during periods of low attendance and underutilized court:			New

2013-14 Fee Schedule

Change

Approved
2013-14

Approved
2012-13

Parks and Recreation Department — General Fund

Concession Fees - Temporary Mobile Concession Permits

District or Larger Parks (6 months)		
Profit Generating Organization	\$1,500.00	\$1,500.00
Other Parkland (6 months)		
Profit Generating Organization	\$500.00	\$500.00
For Temporary Concession Permits, the first payment (\$375 for permits in district or larger parks and \$100 for permits on all other parkland) is due at the time the permit is issued.		
Commercial Use Provider Application Fee	\$50.00 /six months	\$50.00 /six months
Sport Specific Temporary Mobile Concession Permit	Max \$1,500.00 /six months	Max \$1,500.00 /six months
Fitness/Personal Training Use Fee	\$1,500.00 /six months	\$1,500.00 /six months

Fee is based on \$0.45 per client per day.

Example: 100 clients per month. Monthly Fee = 100 x .45 = \$45.00
Max fee per trainer per six months \$1,500.00, and \$3,000 per year.

Adjustment to Sport Specific Temporary Mobile Concession Permit

Concession Fees - Permanent Permits

Barton Springs Food and Beverage	\$1,500.00 /six months	\$1,500.00 /six months
Butler Pitch and Putt	prices vary	prices vary
Jimmy Clay/Roy Kizer Golf Course Food and Beverage	prices vary	prices vary
Lions Municipal Golf Course Food and Beverage	prices vary	prices vary
Lone Star Riverboat	prices vary	prices vary
Morris Williams Golf Course Food and Beverage	prices vary	prices vary

Concession Fees - Permanent Permits (continued)

Rowing Dock	prices vary	prices vary
Texas Rowing	prices vary	prices vary
Zilker Park Boat Rentals	prices vary	prices vary
Zilker Zephyr	prices vary	prices vary
Performing Artist One Day Concession Permit	\$10.00 /day	\$10.00 /day
One Day Concession Permit	\$50.00 /day	\$50.00 /day

Cancellation Fee Policy for Recreation Classes

Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee. If the class is \$35 or less, half of the fee will be refunded. Cancellations received less than one week prior to the first class meeting will not be issued a refund. All return checks will be charged a \$25 fee. If the City cancels the class all fees will be refunded. A transfer requires a cancellation and re-registration in another class.

Austin Nature and Science Center

Camps	\$1.25-\$15.00 /hour/person	\$1.25-\$15.00 /hour/person
Programs	\$7.50-\$100.00 /person/hour	\$1.25-\$100.00 /person/hour
Eco Detective kits fee	\$1.00	\$1.00
Special Exhibit Entrance Fee	\$3.00-\$10.00 /person/hour	\$3.00-\$10.00 /person/hour
Special Museum Tour Fee	\$1.00-\$15.00 /person/hour	\$1.00-\$15.00 /person/hour
Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee. If the class is \$35 or less, half of the fee will be refunded. All returned checks will be charged a \$25 fee. If the City cancels the class all fees will be refunded. A transfer requires a cancellation and a re-registration in another class. Nature's Way Preschool tuition refunds require 60 days prior notification.		

Zilker Botanical Garden

Zilker Botanical Garden Camps and Programs	\$1.25-\$15.00 /person/hour	\$1.25-\$15.00 /person/hour
Special Exhibit Entrance Fee	\$1.00-\$15.00 /person/hour	\$1.00-\$15.00 /person/hour

2013-14 Fee Schedule

	Approved 2012-13	Approved 2013-14	Change
Parks and Recreation Department — General Fund			
Recreation Centers/Senior Centers			
After School Programs			
some centers will be increasing their fees within this range			
Transportation Fee	\$1.00-\$10.00 /day	\$1.00-\$10.00 /day	
Camps	\$20.00	\$20.00	
Spring Break, Holiday	\$1.25-\$15.00 /hour/person	\$1.25-\$15.00 /hour/person	
some centers will be increasing their fees within this range	\$65.00-\$175.00	\$65.00-\$175.00	
Youth Sports	\$20.00-\$75.00	\$20.00-\$75.00	
Youth Sports Tournaments	\$10.00-\$200.00	\$10.00-\$200.00	
Youth Sports Camps	\$100-\$250 /team	\$100-\$250 /team	
Adult Sports			
Emerging sports, volleyball, basketball, softball, flag football, and kickball	\$5.00-\$70.00 /game	\$5.00-\$70.00 /game	
Weight Room	\$0.00-\$50.00 /month	\$0.00-\$50.00 /month	
Field/Senior Trips	\$0.00-\$50.00	\$0.00-\$50.00	
Photographs			
Sport Team Photos	\$1.00-\$40.00 /package plus team photo	\$1.00-\$40.00 /package plus team photo	
Trail of Lights Photos	\$1.00-\$10.00	\$1.00-\$10.00	
Classes			
Contract - yoga, karate, aerobics, art, etc.	70% to instructors; 30% to center	70% to instructors, 30% to center	
Hourly fees - staff instructed	\$0.00-\$50.00	\$0.00-\$50.00	
Concession Contracts	\$1.00-\$5.00	\$1.00-\$5.00	
Revenue Contract-Seniors (non profit)	90/10 split	90/10 split	
Firend of the Recreation Centers	\$25.00	\$25.00	
Optional advanced mailing of brochures and newsletters before available to the general public	\$25.00	\$25.00	
Late Registration			
For registering for a program after the advertised deadline.	\$25.00	\$25.00	
Membership Card Replacement	\$10.00	\$10.00	
Cost to replace lost cards			
Late Pick-up Fee	\$1.00 /minute	\$1.00 /minute	
The Department may charge a late fee of \$1.00 per minute to encourage parents to pick up their child(ren) by the scheduled end of programming.			
Dougherty Arts School			
Adult Classes (17 years and older)	\$7.50-\$100.00 /person/hour	\$7.50-\$100.00 /person/hour	
Youth Classes and Camps (under 17 years)	\$1.25-\$15.00 /person/hour	\$1.25-\$15.00 /person/hour	
Cancellations for Dougherty Arts Center School			
Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee.			
If the class fee is \$35 or less, half of the fee will be refunded.			
Cancellations received less than one week prior to the first class meeting will not be issued a refund			
If the City cancels, all fees are refunded.			

2013-14 Fee Schedule

Change

Approved
2013-14

Approved
2012-13

Parks and Recreation Department — General Fund

Carver Museum and Cultural Center

Adult Classes (17 years and older)

Youth Classes and Camps (under 17 years)

\$7.50-\$100.00 /person/hour
\$1.25-\$15.00 /person/hour

\$7.50-\$100.00 /person/hour
\$1.25-\$15.00 /person/hour

Cancellations for Carver Museum and Cultural Center

Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$20 processing fee

If the class fee is \$20 or less, half of the fee will be refunded.

Cancellations received less than one week prior to the first class meeting will not be issued a refund

If the City cancels, all fees are refunded.

O. Henry Museum

Adult/Youth Literary Arts

O'Henry Program Fee

Special Museum Tour Fee

\$7.50-\$100.00 /person/hour
\$1.25-\$15.00 /person/hour
\$1.00-\$15.00 /person/hour

\$7.50-\$100.00 /person/hour
\$1.25-\$15.00 /person/hour
\$1.00-\$15.00 /person/hour

Dickinson Museum

Dickinson Program Fee

Special Museum Tour Fee

\$1.25-\$15.00 /person/hour
\$3.00-\$10.00 /person/hour

\$1.25-\$15.00 /person/hour
\$3.00-\$10.00 /person/hour

Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee. If the class is \$35 or less, half of the fee will be refunded. All returned checks will be charged a \$25 fee. If the City cancels the class all fees will be refunded. A transfer requires a cancellation and a re-registration in another class.

Elizabeth Ney Museum

Youth Classes and Camps (under 17 years)

Adult Classes (17 years and older)

Special Museum Tour Fee

\$1.25-\$15.00 /person/hour
\$7.50-\$100.00 /person/hour
\$3.00-\$10.00 /person/hour

\$1.25-\$15.00 /person/hour
\$7.50-\$100.00 /person/hour
\$3.00-\$10.00 /person/hour

Cancellations for New School

Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee.

If the class fee is \$35 or less, half of the fee will be refunded.

Cancellations received less than two weeks prior to the first class meeting will not be issued a refund

If the City cancels, all fees are refunded. A transfer requires the cancellation and re-registration into another class.

Mexican American Cultural Center (MACC)

Adult Classes (17 years and older)

Youth Classes and Camps (under 17 years)

\$7.50-\$100.00 /person/hour
\$1.25-\$15.00 /person/hour

\$7.50-\$100.00 /person/hour
\$1.25-\$15.00 /person/hour

Cancellations for MACC

Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$20 processing fee.

If the class fee is \$20 or less, half of the fee will be refunded.

Cancellations received less than one week prior to the first class meeting will not be issued a refund

If the City cancels, all fees are refunded.

The Parks Department may offer discounted fees for Recreation Programs based on the following circumstances:

1. Grant-funded programs
2. Programs offered by volunteers
3. City employees attending for CPRP Certification
4. Special web and social media promotions

2013-14 Fee Schedule

		Approved 2012-13	Approved 2013-14	Change
Parks and Recreation Department — General Fund				
O. Henry, Carver, Ney & Dickinson Museum Collection Reproduction Fee (Reimbursement Fees)				
All reproductions are subject to approval by the Museum				
Photographic Reproduction				
8x10		\$25.00	\$25.00	
16x20		\$35.00	\$35.00	
20x24		\$45.00	\$45.00	
If a usable negative does not exist, a fee will be charged				
Slide Reproduction		\$30.00	\$30.00	
Photo Copies		\$25.00	\$25.00	
		\$0.25	\$0.25	
Commercial Publication (one-time, single-edition/broadcast rights only):				
Text or Catalog Illustration		\$35.00	\$35.00	
Magazine Illustration		\$15.00	\$15.00	
Video, film or other non-print medium		\$150.00	\$150.00	
Cover illustration, dust jacket, advertisements, promotional or other specialized uses		\$100.00	\$100.00	
Exhibition or display for which admission is charged		\$35.00	\$35.00	
Athletics				
Team Sports				
Adult Team Sports		\$5.00-\$70.00 /game	\$5.00-\$70.00 /game	
TAAF fee		\$12.00	\$12.00	
Athletic Fields				
Sports Fields				
Baseball, Soccer, and all other fields (Govalle, Civitan, Mendoza, Montopolis, Downs, Gillis, Zaragosa and all other fields)				
Rental Fee (per day)		\$150.00	\$150.00	
Clean-up Deposit		\$100.00	\$100.00	
Maintenance Fee		\$50.00	\$50.00	
Volleyball Rental (Kreig)				
Two Courts (no lights) weekend		\$150.00	\$150.00	
Two Courts (no lights) per day		\$100.00	\$100.00	
One Court (no lights) per hour/weekend		\$10.00	\$10.00	
One Court (no lights) per hour/weekend		\$25.00	\$25.00	
Zilker Park				
Soccer Fields (Adults only) per field/ per keys		\$100.00	\$100.00	
Rugby Fields (no lights)		\$100.00	\$100.00	
Per Court Per Hour - Fri to Sun 8am to dusk		\$25.00 /hour	\$25.00 /hour	
Per Court Per Hour - Mon to Thu 8am to dusk		\$10.00 /hour	\$10.00 /hour	
Per Court Per Day - Fri to Sun 8am to dusk		\$100.00 /day	\$100.00 /day	
Per Court Per Day - Mon to Thu 8am to dusk		\$75.00 /day	\$75.00 /day	
Ball field Lights - All Fields		\$50.00 flat fee	\$50.00 flat fee	
Field Clean-Up Deposit		\$100.00	\$100.00	
Field Cancellation Fee				
100% of deposit returned if (1.) City Cancels, or (2.) user cancels 2 weeks prior to reservation				
50% of deposit returned if user cancels less than 2 weeks prior.				
Track and Field Admission		\$1.00-\$5.00	\$1.00-\$5.00	

2013-14 Fee Schedule

	Approved 2012-13	Approved 2013-14	Change
Parks and Recreation Department — General Fund			
Softball Fees			
Outfield Signs Sponsorship	\$500.00 /year	\$500.00 /year	
Other Sponsorship Signs	\$1,000.00 /year	\$1,000.00 /year	
Scoreboards-5 years	\$4,000.00	\$4,000.00	
<u>Player use fees</u>			
Balls	\$5.00-\$20.00 each	\$5.00-\$20.00 each	
<u>Slow Pitch Softball Leagues</u>			
Softball Games	\$5.00-\$70.00 /game	\$5.00-\$70.00 /game	
League registration late fee	\$20.00	\$20.00	
Softball Surcharge	\$10.00 /team	\$10.00 /team	
<u>Assoc. Fees (per year)</u>			
NSA (per year)	\$20.00	\$20.00	
USSSA (per year)	\$20.00	\$20.00	
ASA (per year)	\$12.00	\$12.00	
TAAF (per year)	\$10.00	\$10.00	
Youth ASA (FP)	\$10.00	\$10.00	
Softball Fees (continued)			
<u>Field Reservations / Rentals</u>			
Field Rental	\$15.00-\$200.00 /hour	\$15.00-\$200.00 /hour	
Private			
For all tournaments charging admissions and for parking fees, 25 % of gross revenue are paid to the softball enterprise fund			
Deposit per field	\$50.00	\$50.00	
<u>T-Shirts</u>			
T-Shirts (all sizes)	\$9.00-\$20.00 /shirt	\$9.00-\$20.00 /shirt	
Miscellaneous Fees			
Memorial Benches			
The Park Bench	\$2,400.00	\$2,400.00	
Port-O-Cans			
Security Officers	\$25.00 /hour	\$25.00 /hour	
Electricity (if not otherwise specified)			
Minimal use, not refundable	\$20.00	\$20.00	
Major use, advance deposit (if less than \$1,000 is used, balance is refunded. If more than \$1,000 is used, the excess is billed to the user)	\$1,000.00	\$1,000.00	
Walsh Boat Landing			
Walsh Boat Landing Boat Launch Fee	\$5.00 /day	\$5.00 /day	
Sound Permit - Commercial/Advertising	\$10.00	\$10.00	
Sound Permit - Private Party	\$30.00	\$30.00	
Sound Permit - Public Interest or Political Campaign	\$20.00	\$20.00	
Alcohol Permit	\$10.00	\$10.00	
Moon Walk/Inflatable Rock Wall/Similar Concession Permit	\$30.00	\$30.00	
Commercial Photography Session - Approved Sites	\$10.00	\$10.00	
	\$50.00	\$50.00	
City-Supported Community Gardens			
Garden Permit Application Fee	\$50.00	\$50.00	

2013-14 Fee Schedule

	Approved 2012-13	Approved 2013-14	Change
<i>Parks and Recreation Department — General Fund</i>			
Disinterment			
Cremated Remains			
Infant	\$200.00	\$250.00	\$50.00
Adult (raising of vault not included)	\$200.00	\$275.00	\$75.00
Raising of vault	\$900.00	\$950.00	\$50.00
	\$250.00	\$250.00	
Disinterment and Re-Interments			
Infant	\$350.00	\$375.00	\$25.00
Adult	\$1,500.00	\$1,550.00	\$50.00
Interments			
Adults			
Weekdays	\$0.00	\$1,250.00	New
Weekdays for funerals scheduled before 3 p.m.	\$950.00	\$0.00	Delete
Weekdays for funerals scheduled after 3 p.m.	\$1,005.00	\$0.00	Delete
Saturday	\$0.00	\$1,350.00	New
before 3pm	\$1,075.00	\$0.00	Delete
3 p.m. and later	\$1,150.00	\$0.00	Delete
Sunday	\$0.00	\$1,600.00	New
before 3pm	\$1,225.00	\$0.00	Delete
3 p.m. and later	\$1,300.00	\$0.00	Delete
Holidays (all City of Austin-recognized holidays)	\$1,000.00	\$1,000.00	
Holiday Fee assessed in addition to stated interment fee			
Infants and Cremated Remains	\$0.00	\$425.00	New
Weekdays for funerals scheduled before 3 p.m.	\$350.00	\$0.00	Delete
Weekdays for funerals scheduled after 3 p.m.	\$410.00	\$0.00	Delete
Saturday	\$400.00	\$0.00	Delete
before 3pm	\$425.00	\$0.00	Delete
3 p.m. and later			
Sunday	\$600.00	\$0.00	Delete
before 3pm	\$750.00	\$0.00	Delete
3 p.m. and later	\$550.00	\$550.00	
Holidays (all City of Austin-recognized holidays)			
Holiday Fee assessed in addition to stated interment fee			
Additional Fees			
Funerals without 12 working hrs. notice	\$350.00	\$350.00	

2013-14 Fee Schedule

Approved 2012-13	Approved 2013-14	Change
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Parks and Recreation Department — General Fund

Other Services and Fees

Administrative Fee

(1) Administrative fee associated with monument setting performed by outside contractor. Subject to governing rules and regulations

1-piece, less than 300 square inch	\$0.25 /sq. inch	\$0.25 /sq. inch
All others	\$0.40 /sq. inch	\$0.40 /sq. inch
	\$60.00	\$60.00

(2) Administrative fee associated with use of liners other than those available through InterCare Corp. (Except Wilbert-Set Vault)

Deed Recording	\$40.00	\$40.00
Liner Sales (coordinated with funeral homes)	\$310.00	\$310.00
Live tree removal for space openings/closing (permit req'd)	\$220.00	\$220.00
Monument Setting		
All 2-piece monuments	\$0.53 /sq. inch	\$0.55 /sq. inch
1-piece monument >300 sq. in.	\$0.48 /sq. inch	\$0.55 /sq. inch
1-piece monument <300 sq. in.	\$0.44 /sq. inch	\$0.50 /sq. inch
Military Markers Tabloid	\$75.00	\$75.00
Military Markers >300 sq. in.	\$0.48 /sq. inch	\$0.55 /sq. inch
Military Markers <300 sq. in.	\$0.39 /sq. inch	\$0.50 /sq. inch
Corner and/or Foot Markers <50 sq. in.	\$17.00	\$17.00
Corner and/or Foot Markers >50 sq. in.	\$0.39 /sq. inch	\$0.39 /sq. inch
Revegetation - Selective sod, (per burial/space)	\$35.00	\$35.00
Tent Setups	\$150.00	\$175.00
Public event with special-event status charging admissions for park maintenance	\$1.00 /ticket sold/ticketed day	\$0.00 /ticket sold/ticketed day
Any public event with special event status charging admissions will provide \$1.00 - \$3.00 for every ticket sold per ticketed day for park maintenance		
See "Facilities, Parks, and Scheduled Special Events."		

Language change

\$25.00
Delete

Space Sales

Austin Memorial Park

Isolated, Single Adult Spaces Selected by Cemetery

Blocks 1, 2, 3, 4, 7, 8, 9, 9A, 10	\$875.00	\$875.00
Blocks 1, 2, 3, 4, 5, 5B, 7, 8, 9, 9A, 10, 12	\$2,675.00	\$2,675.00
Block 5A, 11 (Flush Monuments Only)	\$2,675.00	\$2,675.00
Infant Spaces/Cremation Spaces (as designated)	\$850.00	\$850.00

Evergreen

Section F (Infant Spaces)	\$450.00	\$450.00
Section G, H (Flush Monuments Only), J	\$1,850.00	\$1,850.00
Section K	\$1,850.00	\$1,850.00
Cremation Spaces (as designated in cemeteries)	\$850.00	\$850.00

Oakwood and Annex

Adult Spaces (as designated in cemeteries)	\$2,675.00	\$2,675.00
Infant Spaces/Cremation Spaces (as designated)	\$850.00	\$850.00

2013-14 Fee Schedule

	Approved 2012-13	Approved 2013-14	Change
<i>Parks and Recreation Department — General Fund</i>			
Cemetery Maintenance Surcharge			
This fee will be added to the cost of each plot sold at a City of Austin cemetery, and will be used toward care and maintenance of the five cemeteries operated by the City.	\$100.00	\$100.00	Language change

2013-14 Fee Schedule

Planning & Development Review Department

Zoning (I)	Approved 2012-13	Approved 2013-14	Change
Regular Rezoning (I)			
< .25 acres	\$1,005.00	\$1,005.00	
< .50 acres	\$1,230.00	\$1,230.00	
< 1 acre	\$1,470.00	\$1,470.00	
< 2 acres	\$1,405.00	\$1,405.00	
< 4 acres	\$1,740.00	\$1,740.00	
< 7 acres	\$2,425.00	\$2,670.00	\$245.00
< 10 acres	\$2,670.00	\$2,670.00	
<=15 acres	\$2,680.00	\$2,680.00	
> 15 acres	\$61.00 /acre plus \$61.00 /acre >15 acres	\$61.00 /acre plus \$61.00 /acre >15 acres	
Managed Growth Agreement (I)			
< .25 acres	\$890.00	\$890.00	
< .50 acres	\$945.00	\$945.00	
< 1 acre	\$1,065.00	\$1,065.00	
< 2 acres	\$1,240.00	\$1,240.00	
< 4 acres	\$1,535.00	\$1,535.00	
< 7 acres	\$1,715.00	\$1,715.00	
< 10 acres	\$2,010.00	\$2,010.00	
<=15 acres	\$2,365.00	\$2,365.00	
> 15 acres	\$2,365.00 plus \$54.00 /acre plus \$54.00 /acre >15 acres	\$2,365.00 plus \$54.00 /acre plus \$54.00 /acre >15 acres	
Interim to Permanent ***			
< .25 acres	\$101.00	\$101.00	
< .50 acres	\$115.00	\$115.00	
< 1 acre	\$128.00	\$128.00	
< 2 acres	\$155.00	\$155.00	
< 4 acres	\$183.00	\$183.00	
< 7 acres	\$215.00	\$215.00	
< 10 acres	\$245.00	\$245.00	
<=15 acres	\$280.00	\$280.00	
> 15 acres	\$280.00 plus \$2.50 /acre* over 15** acres	\$280.00 plus \$2.50 /acre* over 15** acres	
Miscellaneous Zoning Fees			
Capital view corridor building height determination	\$165.00	\$165.00	
Notification/re-notification	\$241.00	\$302.00	\$61.00
"p" public notification	\$241.00	\$302.00	\$61.00
Planning Development Area (PDA) Agreement revision requiring Planning Commission approval	\$206.00	\$258.00	\$52.00

* Not to exceed 400 acres.
 ** For all per acre fees, fractions of acres are rounded up to the nearest acre if .5 or over and rounded down if less than .5 acres.
 *** When interim zoning is the same as permanent zoning.
 (I) Development in Smart Growth zones may be eligible for reduced fees.

2013-14 Fee Schedule

		Approved 2012-13	Approved 2013-14	Change
Planning & Development Review Department				
Zoning (I) (continued)				
Restrictive covenant amendment		\$344.00	\$430.00	\$86.00
Signs		\$69.00	\$86.00	\$17.00
Site plan				
Extension/deletion		\$165.00	\$165.00	
Revision (land use element or consolidated)		\$165.00	\$165.00	
Variance (land use element or consolidated)		\$330.00	\$330.00	
With no site work		\$330.00	\$330.00	
Withdrawal and re-submittal of same site plan		\$330.00	\$330.00	
Traffic Impact Analysis (TIA)				
2,000 - 5,000 trips per day		\$2,000.00	\$2,000.00	
5,001 - 10,000 trips per day		\$3,000.00	\$3,000.00	
10,001 - 15,000 trips per day		\$4,000.00	\$4,000.00	
15,001 plus trips per day		\$5,000.00	\$5,000.00	
Traffic Impact Analysis revision			1/2 of current TIA fee	
Zoning Compliance Letter		\$165.00	\$165.00	
Zoning Verification Letter		\$17.00	\$17.00	
Board of Adjustment Fee				
Residential zoning		\$388.00	\$388.00	
All other zoning		\$688.00	\$688.00	
Sign Review Board				
Residential		\$388.00	\$388.00	
Commercial		\$688.00	\$688.00	
Subdivision (I) Development in Smart Growth Zones may be eligible for reduced fees.				
For City, Non-Travis County/Austin Shared ETJ, and Near Term Annexation Area Cases only				
Preliminary (I)				
<= 1,000 acres		\$675.00 plus \$46.00 /acre	\$675.00 plus \$46.00 /acre	
> 1,000 acres		\$46,660.00 plus \$19.00 /acre over 1,000 acres	\$46,660.00 plus \$19.00 /acre over 1,000 acres	
<= 1,000 acres, within or extending into a Watersupply Watershed		\$460.00 plus \$56.00 /acre	\$460.00 plus \$56.00 /acre	
> 1,000 acres, within or extending into a Watersupply Watershed		\$56,560.00 plus \$26.00 /acre over 1,000 acres	\$56,560.00 plus \$26.00 /acre over 1,000 acres	
Final (I)				
<= 500 acres		\$570.00 plus \$9.00 /acre	\$570.00 plus \$9.00 /acre	
> 500 acres		\$4,970.00 plus \$4.00 /acre over 500 acres	\$4,970.00 plus \$4.00 /acre over 500 acres	
<= 500 acres, within or extending into a Watersupply Watershed		\$790.00 plus \$9.00 /acre	\$790.00 plus \$9.00 /acre	
> 500 acres, within or extending into a Watersupply Watershed		\$5,190.00 plus \$6.00 /acre over 500 acres	\$5,190.00 plus \$6.00 /acre over 500 acres	

2013-14 Fee Schedule

	Approved 2013-13	Approved 2013-14	Change
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Planning & Development Review Department

Subdivision (1) Development in Smart Growth Zones may be eligible for reduced fees.
For City, Non-Travis County/Austin Shared ETJ, and Near Term Annexation Area Cases only

Final without Preliminary (1)

Not in a Watersupply Watershed	\$570.00 plus \$10.00 /acre	\$570.00 plus \$10.00 /acre	
Within or extending into a Watersupply Watershed	\$770.00 plus \$10.00 /acre	\$770.00 plus \$10.00 /acre	

Miscellaneous Subdivision Fees

Administrative revision to an approved preliminary plan

Construction Plan (1)	\$275.00	\$275.00	
Concurrent	\$1,015.00 plus \$24.00 /lot over 32 lots	\$1,015.00 plus \$24.00 /lot over 32 lots	
Plus additional per lot over 32 lots	\$1,515.00 plus \$24.00 /lot over 32 lots	\$1,515.00 plus \$24.00 /lot over 32 lots	
Non-Concurrent	\$165.00	\$165.00	
Plus additional per lot over 32 lots	\$110.00	\$110.00	
Land Status determination	\$75.00	\$75.00	
Exception Fee	\$275.00	\$275.00	
Exemption Fee (as per TLGC 212.004(a))	\$241.00	\$302.00	\$61.00
Municipal Utility District (MUD) consent agreement (preliminary and finals without preliminary plans)			
Notification/re-notification			
Plat/Plan			
Amendment	\$275.00	\$275.00	
Extension of Preliminary Plan	\$220.00	\$220.00	
Name Change (Subdivision Name)	\$55.00	\$55.00	
Vacation (no plan submitted)	\$275.00	\$275.00	
Vacation (plans submitted)	\$55.00	\$55.00	
Withdrawal and re-submittal of same plan/plat	1/2 of original fee	1/2 of original fee	
Re-subdivision requiring notice of public hearing	\$710.00	\$710.00	
Street Name Change ****	\$415.00	\$415.00	
Variance (applicant requested)			
watershed-related ****	\$165.00	\$165.00	
other ****	\$330.00	\$330.00	

Subdivision (1) Development in Smart Growth Zones may be eligible for reduced fees.

For Desired Development Zone, Non-Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only

Preliminary (1)

<= 1,000 acres	\$265.00 plus \$27.00 /acre	\$265.00 plus \$27.00 /acre	
> 1,000 acres	\$26,900.00 plus \$11.00 /acre over 1,000 acres	\$26,900.00 plus \$11.00 /acre over 1,000 acres	
<= 1,000 acres, within or extending into a Watersupply Watershed	\$269.00 plus \$33.00 /acre	\$269.00 plus \$33.00 /acre	
> 1,000 acres, within or extending into a Watersupply Watershed	\$33,065.00 plus \$15.00 /acre over 1,000 acres	\$33,065.00 plus \$15.00 /acre over 1,000 acres	

2013-14 Fee Schedule

	Approved 2012-13	Approved 2013-14	Change
Planning & Development Review Department			
Subdivision (i) Development in Smart Growth Zones may be eligible for reduced fees. For Desired Development Zone, Non-Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only			
<u>Final</u> (i)			
<= 500 acres	\$373.00 plus \$6.00 /acre	\$373.00 plus \$6.00 /acre	
> 500 acres	\$3,250.00 plus \$3.00 /acre over 500 acres	\$3,250.00 plus \$3.00 /acre over 500 acres	
<= 500 acres, within or extending into a Watersupply Watershed	\$527.00 plus \$6.00 /acre	\$527.00 plus \$6.00 /acre	
> 500 acres, within or extending into a Watersupply Watershed	\$3,461.00 plus \$4.00 /acre over 500 acres	\$3,461.00 plus \$4.00 /acre over 500 acres	
<u>Final without Preliminary</u> (i)			
Not in a Watersupply Watershed	\$349.00 plus \$6.00 /acre	\$349.00 plus \$6.00 /acre	
Within or extending into a Watersupply Watershed	\$476.00 plus \$6.00 /acre	\$476.00 plus \$6.00 /acre	
<u>Miscellaneous Subdivision Fees</u>			
Administrative revision to an approved preliminary plan	\$275.00	\$275.00	
Construction Plan (i)			
Concurrent	\$471.00 plus \$15.00 /lot over 32 lots	\$471.00 plus \$15.00 /lot over 32 lots	
Non-Concurrent	\$777.00 plus \$15.00 /lot over 32 lots	\$777.00 plus \$15.00 /lot over 32 lots	
Plus additional per lot over 32 lots	\$165.00	\$165.00	
Land status determination	\$110.00	\$110.00	
Exception Fee	\$75.00	\$75.00	
Exemption Fee (as per TLGC 212.004(a))	\$275.00	\$275.00	
Municipal Utility District (MUD) consent agreement (preliminary and finals without preliminary plans)			
Notification/re-notification Plat/Plan	\$241.00	\$302.00	\$61.00
Amendment	\$168.00	\$168.00	
Extension of Preliminary Plan	\$135.00	\$135.00	
Name Change (Subdivision Name) ****	\$55.00	\$55.00	
Vacation (no plan submitted)	\$275.00	\$275.00	
Vacation (plans submitted)	\$55.00	\$55.00	
Withdrawal and re-submittal of same plan/plat		1/2 of original fee	
Re-subdivision requiring notice of public hearing		\$495.00	
Street Name Change ****	\$415.00	\$415.00	
Variance (applicant requested)			
watershed-related ****	\$101.00	\$101.00	
other ****	\$202.00	\$202.00	

2013-14 Fee Schedule

		Approved 2012-13	Approved 2013-14	Change
Planning & Development Review Department				
Subdivision	(!) Development in Smart Growth Zones may be eligible for reduced fees.			
For Desired Development Zone, Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only				
Preliminary (!)				
<=1,000 acres		\$318.00 plus \$32.00 /acre	\$318.00 plus \$32.00 /acre	
>1,000 acres		\$32,200.00 plus \$13.00 /acre over 1,000 acres	\$32,200.00 plus \$13.00 /acre over 1,000 acres	
<= 1,000 acres, within or extending into a Watersupply Watershed		\$320.00 plus \$39.00 /acre	\$320.00 plus \$39.00 /acre	
>1,000 acres, within or extending into a Watersupply Watershed		\$39,372.00 plus \$18.00 /acre over 1,000 acres	\$39,372.00 plus \$18.00 /acre over 1,000 acres	
Final (!)				
<= 500 acres		\$450.00 plus \$7.00 /acre	\$450.00 plus \$7.00 /acre	
> 500 acres		\$3,925.00 plus \$3.00 /acre over 500 acres	\$3,925.00 plus \$3.00 /acre over 500 acres	
<= 500 acres, within or extending into a Watersupply Watershed		\$630.00 plus \$7.00 /acre	\$630.00 plus \$7.00 /acre	
> 500 acres, within or extending into a Watersupply Watershed		\$4,138.00 plus \$5.00 /acre over 500 acres	\$4,138.00 plus \$5.00 /acre over 500 acres	
Final without Preliminary (!)				
Not in a Watersupply Watershed		\$408.00 plus \$7.00 /acre	\$408.00 plus \$7.00 /acre	
Within or extending into a Watersupply Watershed		\$553.00 plus \$7.00 /acre	\$553.00 plus \$7.00 /acre	
Miscellaneous Subdivision Fees				
Administrative revision to an approved preliminary plan		\$275.00	\$275.00	
Construction Plan (!)				
Concurrent		\$551.00 plus	\$551.00 plus	
Non-Concurrent		\$17.00 /lot over 32 lots	\$17.00 /lot over 32 lots	
Plus additional per lot over 32 lots		\$909.00 plus	\$909.00 plus	
Land status determination		\$17.00 /lot over 32 lots	\$17.00 /lot over 32 lots	
Exception Fee		\$165.00	\$165.00	
Municipal Utility District (MUD) consent agreement (preliminary and final without preliminary plans)		\$110.00	\$110.00	
Notification/re-notification		\$75.00	\$75.00	
Plat/Plan		\$275.00	\$275.00	
Amendment		\$241.00	\$302.00	\$61.00
Extension of Preliminary Plan		\$197.00	\$197.00	
Name Change (Subdivision Name) ****		\$158.00	\$158.00	
Vacation (no plan submitted)		\$55.00	\$55.00	
Vacation (plans submitted)		\$275.00	\$275.00	
Withdrawal and re-submittal of same plan/plat		\$55.00	\$55.00	
Re-subdivision requiring notice of public hearing		1/2 of original fee \$495.00	1/2 of original fee \$495.00	

2013-14 Fee Schedule

		Approved 2012-13	Approved 2013-14	Change
Planning & Development Review Department				
Subdivision	(i) Development in Smart Growth Zones may be eligible for reduced fees.			
For Desired Development Zone, Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only				
Street Name Change ****		\$415.00	\$415.00	
Variance (applicant requested)				
watershed-related ****		\$118.00	\$118.00	
other ****		\$236.00	\$236.00	
Subdivision	(i) Development in Smart Growth Zones may be eligible for reduced fees.			
For Drinking Water Protection Zone, Non-Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only				
<u>Preliminary (i)</u>				
<=1,000 acres		\$365.00 plus	\$365.00 plus	
>1,000 acres		\$37.00 /acre	\$37.00 /acre	
		\$36,978.00 plus	\$36,978.00 plus	
		\$15.00 /acre over	\$15.00 /acre over	
		1,000 acres	1,000 acres	
<= 1,000 acres, within or extending		\$581.00 plus	\$581.00 plus	
into a Watersupply Watershed		\$44.00 /acre	\$44.00 /acre	
>1,000 acres, within or extending		\$45,050.00 plus	\$45,050.00 plus	
into a Watersupply Watershed		\$21.00 /acre over	\$21.00 /acre over	
		1,000 acres	1,000 acres	
<u>Final (i)</u>				
<= 500 acres		\$437.00 plus	\$437.00 plus	
> 500 acres		\$7.00 /acre	\$7.00 /acre	
		\$3,813.00 plus	\$3,813.00 plus	
		\$3.00 /acre over	\$3.00 /acre over	
		500 acres	500 acres	
<= 500 acres, within or extending		\$613.00 plus	\$613.00 plus	
into a Watersupply Watershed		\$7.00 /acre	\$7.00 /acre	
> 500 acres, within or extending		\$4,027.00 plus	\$4,027.00 plus	
into a Watersupply Watershed		\$5.00 /acre over	\$5.00 /acre over	
		500 acres	500 acres	
<u>Final without Preliminary (i)</u>				
Not in a Watersupply Watershed		\$462.00 plus	\$462.00 plus	
Within or extending into a Watersupply Watershed		\$8.00 /acre	\$8.00 /acre	
		\$626.00 plus	\$626.00 plus	
		\$8.00 /acre	\$8.00 /acre	
Miscellaneous Subdivision Fees				
Administrative revision to an approved preliminary plan		\$275.00	\$275.00	
Construction Plan (i)				
Concurrent		\$624.00 plus	\$624.00 plus	
Plus additional per lot over 32 lots		\$19.00 /lot over 32 lots	\$19.00 /lot over 32 lots	
Non-Concurrent		\$1,029.00 plus	\$1,029.00 plus	
Plus additional per lot over 32 lots		\$19.00 /lot over 32 lots	\$19.00 /lot over 32 lots	
Land status determination		\$165.00	\$165.00	
Exception Fee		\$110.00	\$110.00	
Exemption Fee (as per TLGC 212.004[a])		\$75.00	\$75.00	

2013-14 Fee Schedule

	Approved 2012-13	Approved 2013-14	Change
Planning & Development Review Department			
Subdivision			
(1) Development in Smart Growth Zones may be eligible for reduced fees.			
For Drinking Water Protection Zone, Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only			
Municipal Utility District (MUD) consent agreement	\$275.00	\$275.00	
(preliminary and final without preliminary plans)			
Notification/re-notification	\$241.00	\$302.00	\$61.00
Plat/Plan			
Amendment			
Extension of Preliminary Plan	\$223.00	\$223.00	
Name Change (Subdivision Name) ****	\$178.00	\$178.00	
Vacation (no plan submitted)	\$55.00	\$55.00	
Vacation (plans submitted)	\$275.00	\$275.00	
Withdrawal and re-submittal of same plan/plat	\$55.00	\$55.00	
Re-subdivision requiring notice of public hearing	1/2 of original fee	1/2 of original fee	
Street Name Change ****	\$710.00	\$710.00	
Variance (applicant requested)	\$415.00	\$415.00	
watershed-related ****			
other ****	\$134.00	\$134.00	
Preliminary (1)			
<=1,000 acres	\$632.00 plus \$42.00 /acre	\$632.00 plus \$42.00 /acre	
>1,000 acres	\$42,279.00 plus \$17.00 /acre over 1,000 acres	\$42,279.00 plus \$17.00 /acre over 1,000 acres	
<= 1,000 acres, within or extending into a Watersupply Watershed	\$417.00 plus \$51.00 /acre	\$417.00 plus \$51.00 /acre	
>1,000 acres, within or extending into a Watersupply Watershed	\$51,351.00 plus \$24.00 /acre over 1,000 acres	\$51,351.00 plus \$24.00 /acre over 1,000 acres	
Final (1)			
<= 500 acres	\$514.00 plus \$8.00 /acre	\$514.00 plus \$8.00 /acre	
> 500 acres	\$4,486.00 plus \$4.00 /acre over 500 acres	\$4,486.00 plus \$4.00 /acre over 500 acres	
<= 500 acres, within or extending into a Watersupply Watershed	\$716.00 plus \$8.00 /acre	\$716.00 plus \$8.00 /acre	
> 500 acres, within or extending into a Watersupply Watershed	\$4,703.00 plus \$5.00 /acre over 500 acres	\$4,703.00 plus \$5.00 /acre over 500 acres	
Final without Preliminary (1)			
Not in a Watersupply Watershed	\$521.00 plus \$9.00 /acre	\$521.00 plus \$9.00 /acre	
Within or extending into a Watersupply Watershed	\$705.00 plus	\$705.00 plus	

2013-14 Fee Schedule

		Approved 2012-13	Approved 2013-14	Change
Planning & Development Review Department				
Subdivision	(I) Development in Smart Growth Zones may be eligible for reduced fees.			
For Drinking Water Protection Zone, Regional Stormwater Management Program Participation, Travis County/Austin Shared ETI Cases only				
Miscellaneous Subdivision Fees				
Administrative revision to an approved preliminary plan		\$9.00 /acre	\$9.00 /acre	
Construction Plan (I)				
Concurrent		\$275.00	\$275.00	
Non-Concurrent		\$704.00 plus	\$704.00 plus	
Plus additional per lot over 32 lots		\$22.00 /lot over 32 lots	\$22.00 /lot over 32 lots	
Land status determination		\$1,161.00 plus	\$1,161.00 plus	
Exception Fee		\$22.00 /lot over 32 lots	\$22.00 /lot over 32 lots	
Exemption Fee (as per TLGC 212.004(a))		\$165.00	\$165.00	
Municipal Utility District (MUD) consent agreement (preliminary and final without preliminary plans)		\$110.00	\$110.00	
Notification/re-notification		\$75.00	\$75.00	
Plat/Plan		\$275.00	\$275.00	
Amendment		\$241.00	\$302.00	\$61.00
Extension of Preliminary Plan		\$251.00	\$251.00	
Name Change (Subdivision Name) ****		\$201.00	\$201.00	
Vacation (no plan submitted)		\$55.00	\$55.00	
Vacation (plans submitted)		\$275.00	\$275.00	
Withdrawal and re-submittal of same plan/plat		\$55.00	\$55.00	
Re-subdivision requiring notice of public hearing		1/2 of original fee	1/2 of original fee	
Street Name Change ****		\$495.00	\$495.00	
Variance (applicant requested)		\$415.00	\$415.00	
watershed-related ****		\$151.00	\$151.00	
other ****		\$302.00	\$302.00	
Site Plan (I) Development in Smart Growth zones may be eligible for reduced fees.				
Site Plan (Land Use Element Only) (I)				
< .25 acres		\$1,665.00	\$2,081.00	\$416.00
< .50 acres		\$1,734.00	\$2,167.00	\$433.00
< 1 acre		\$1,803.00	\$2,253.00	\$450.00
< 2 acres		\$1,871.00	\$2,339.00	\$468.00
< 4 acres		\$1,940.00	\$2,425.00	\$485.00
< 7 acres		\$2,009.00	\$2,511.00	\$502.00
< 10 acres		\$2,078.00	\$2,597.00	\$519.00
<=15 acres		\$2,146.00	\$2,683.00	\$537.00
> 15 acres		\$2,146.00 plus	\$2,683.00 plus	\$537.00
		\$9.00 /acre* over	\$9.00 /acre* over	
		15** acres	15** acres	
Consolidated Site Plan (Land Use and Construction Elements) (I)				
< .25 acres		\$2,146.00	\$2,683.00	\$537.00
< .50 acres		\$2,215.00	\$2,769.00	\$554.00
< 1 acre		\$2,284.00	\$2,855.00	\$571.00
< 2 acres		\$2,353.00	\$2,941.00	\$588.00

2013-14 Fee Schedule

		Approved 2012-13	Approved 2013-14	Change
Planning & Development Review Department				
Site Plan	(!) Development in Smart Growth zones may be eligible for reduced fees.			
< 4 acres		\$2,421.00	\$3,027.00	\$606.00
< 7 acres		\$2,490.00	\$3,113.00	\$623.00
< 10 acres		\$2,559.00	\$3,198.00	\$639.00
<=15 acres		\$2,628.00	\$3,284.00	\$656.00
> 15 acres		\$2,628.00 plus \$10.00 /acre* over 15**acres	\$3,284.00 plus \$10.00 /acre* over 15**acres	\$656.00
* Not to exceed 100 acres.				
** For all per acre fees, fractions of acres are rounded up to the nearest acre if .5 or over and rounded down if less than .5 acres.				
Miscellaneous Site Plan Fees (!)				
Small Projects (see Chapter 13-1-604 Land Development Code) (!)				
Consolidated requiring land use plans		\$963.00	\$1,203.00	\$240.00
Non-consolidated requiring land use plans		\$660.00	\$660.00	
Hill country roadway ordinance waiver or bonus				
First ****		\$275.00	\$275.00	
Subsequent ****		\$110.00	\$110.00	
Notification/re-notification		\$241.00	\$302.00	\$61.00
Shared or Off-site parking analysis existing parking lots		\$413.00	\$516.00	\$103.00
Restrictive covenant amendment		\$344.00	\$344.00	
Signs		\$69.00	\$86.00	\$17.00
Site Plan				
Change of use		\$50.00	\$50.00	
Correction Fee		\$170.00	\$170.00	
Commercial Exemption		\$94.00	\$94.00	
Extension		\$165.00	\$165.00	
Processing Fee (records retrieval) ****		\$15.00 up to 4 items per initial request	\$15.00 up to 4 items per initial request	
Additional items after initial request ****		\$5.00 /each additional 2 items	\$5.00 /each additional 2 items	
Revision (construction element)		1/2 site plan fee	1/2 site plan fee	
Revision (land use element)		1/2 site plan fee	1/2 site plan fee	
Revision (consolidated)		1/2 site plan fee	1/2 site plan fee	
Variance ****		\$330.00	\$330.00	
With no site work		\$330.00	\$330.00	
Withdrawal and re-submittal of same site plan		1/2 of original fee	1/2 of original fee	
Traffic Impact Analysis (TIA)				
2,000-5,000 trips per day		\$2,000.00	\$2,000.00	
5001-10,000 trips per day		\$3,000.00	\$3,000.00	
10,001-15,000 trips per day		\$4,000.00	\$4,000.00	
15,000+ trips per day		\$5,000.00	\$5,000.00	
Traffic Impact Analysis revisions		1/2 of original fee	1/2 of original fee	

Note: Site Plan Commercial Exemption Fee shall be waived for any section 25-5-2(K) site plan exemption associated solely with a City-Supported Community Garden as defined in Chapter 14-7 of the City Code.

2013-14 Fee Schedule

Planning & Development Review Department

	Approved 2012-13	Approved 2013-14	Change
Site Plan			
(!) Development in Smart Growth zones may be eligible for reduced fees.			
Site Plans (Construction Element) (!)			
Building, Parking & Other Site Work; Drainage			
< .25 acres	\$756.00	\$945.00	\$189.00
< .50 acres	\$825.00	\$1,031.00	\$206.00
< 1 acre	\$894.00	\$1,117.00	\$223.00
< 2 acres	\$963.00	\$1,203.00	\$240.00
< 4 acres	\$1,031.00	\$1,289.00	\$258.00
< 7 acres	\$1,100.00	\$1,370.00	\$270.00
< 10 acres	\$1,238.00	\$1,430.00	\$192.00
<=15 acres	\$1,375.00	\$1,540.00	\$165.00
> 15 acres	\$10.00 /acre* over 15** acres	\$10.00 /acre* over 15** acres	\$165.00
*Not to exceed 100 acres			
**For all per acre fees, fractions of acres are rounded up to the nearest acre if .5 or over and rounded down if less than .5 acres.			
Site Plan			
(!) Development in Smart Growth zones may be eligible for reduced fees.			
Miscellaneous Site Plan Fees (!)			
Boat Dock (!)	\$1,000.00	\$1,250.00	\$250.00
Utility and Storm Sewers (!)	\$495.00 plus \$0.55 /linear ft. >500 ft. not to exceed \$3,300	\$495.00 plus \$0.55 /linear ft. >500 ft. not to exceed \$3,300	
Street and Drainage (!)			
Full development	\$965.00	\$965.00	
For each lot over 32 lots	\$24.00	\$24.00	
Rough cut or preliminary clearing in conjunction with a full development application	\$138.00	\$138.00	
Rough cut without a full development application (also Preliminary Subdivision clearing without full development application)	\$440.00	\$440.00	
Preliminary clearing for surveying and testing	\$440.00	\$440.00	
Miscellaneous Site Plan (Construction Element) Fees	\$440.00	\$440.00	
Small Projects (see Chapter 13-1-604 Land Development Code) (!)	\$138.00	\$172.00	\$34.00
Administratively approved revisions	\$69.00	\$69.00	
Notification/re-notification	\$241.00	\$302.00	\$61.00
Variances	\$330.00	\$330.00	
Withdrawal and re-submittal of same site plan	1/2 of original fee	1/2 of original fee	
Commercial Plan Review			
Building Plan Review Fee			
\$2,500 or less valuation (labor and materials)	\$63.00	\$78.00	\$15.00
\$2,501 to \$5,000 valuation (labor and materials)	\$188.00	\$234.00	\$46.00
\$5,001 to \$10,000,000 valuation (labor and materials)	\$188.00 plus \$1.25 /\$1,000	\$234.00 plus \$1.25 /\$1,000	\$46.00

2013-14 Fee Schedule

	Approved 2012-13	Approved 2013-14	Change
Planning & Development Review Department			
Commercial Plan Review (continued)			
Building Plan Review Fee (continued)			
Above \$10,000,000 valuation (labor and materials)	\$12,275.00 plus \$1.00 /each \$10,000 above \$10,000,000	\$12,275.00 plus \$1.00 /each \$10,000 above \$10,000,000	\$102.00 New
Building Plan Update	\$406.00	\$508.00	\$102.00 New
Subsequent Plan Update Fee	\$0.00	4% of initial review fee /discipline review	\$54.00 New
Building Plan Addition Revision	\$315.00	\$315.00	
Building Plan Alteration Revision	\$219.00	\$273.00	\$54.00 New
Subsequent Plan Revision Fee	\$0.00	4% of initial review fee /discipline review	\$54.00 New
Quick Turnaround Fee	\$0.00	\$47.00	
Evaporation Loss Review	\$28.00	\$28.00	
Preliminary Review Fee	\$75.00 /hour, 1-hour minimum	\$75.00 /hour, 1-hour minimum	
Hazardous Pipeline Building Plan Review Fee			
<= \$2,500 valuation (labor and materials)	\$32.00	\$32.00	
<= \$5,000 valuation (labor and materials)	\$63.00	\$63.00	
<= \$10,000,000 valuation (labor and materials)	\$127.00 plus \$1.10 /\$1,000	\$127.00 plus \$1.10 /\$1,000	
> \$10,000,000 valuation (labor and materials)	\$12,975.00 plus \$1.10 /\$10,000	\$12,975.00 plus \$1.10 /\$10,000	
Residential Plan Review			
Volume Builder Submittal Fee	\$0.00	\$4,141.00	New \$4.00
New Construction (Volume Builder Program)	\$19.00	\$23.00	New \$4.00
Combined Plan Review Fee	\$0.00	\$342.00	Delete New
Initial Residential Review Fee	\$125.00	\$0.00	New \$1.00
Combined Plan Review Fee Update	\$0.00	\$342.00	
Express Review	\$4.00	\$5.00	
Residential Condo Review	\$440.00	\$440.00	
Consultation Fee	\$0.00	\$67.00 /hour	New New
Amnesty Certificate of Occupancy	\$0.00	\$215.00	New New
Combined Plan Revision Fee Minor	\$0.00	\$41.00	New New
Combined Plan Revision Fee Major	\$0.00	\$342.00	
Building Permit Fees			
New Construction (Groups A,E,I,H,B - All buildings, except apartments, motels, hotels, warehouses, parking garages and residences)			
(1) Building Fee	\$43.00	\$53.00	\$10.00
<=500 sq. ft.	\$98.00	\$122.00	\$24.00
<=1,000	\$150.00	\$188.00	\$38.00
<=1,500	\$200.00	\$248.00	\$48.00
<=2,000	\$250.00	\$289.00	\$39.00
<=2,500	\$300.00	\$331.00	\$31.00
<=3,000	\$350.00	\$376.00	\$26.00
<=3,500	\$406.00	\$420.00	\$14.00
<=4,000	\$450.00	\$457.00	\$7.00
<=4,500			
<=5,000			

2013-14 Fee Schedule

Planning & Development Review Department

	Approved 2012-13	Approved 2013-14	Change
Building Permit Fees (continued)			
<=8,000	\$719.00	\$719.00	
<=11,000	\$966.00	\$966.00	
<=14,000	\$1,230.00	\$1,230.00	
<=17,000	\$1,466.00	\$1,466.00	
<=20,000	\$1,706.00	\$1,706.00	
<=25,000	\$2,104.00	\$2,104.00	
<=30,000	\$2,507.00	\$2,507.00	
<=35,000	\$2,922.00	\$2,922.00	
<=40,000	\$3,308.00	\$3,308.00	
<=45,000	\$3,741.00	\$3,741.00	
<=50,000	\$4,111.00	\$4,111.00	
>50,000			
* The fees for structures over 50,000 square feet in area are determined by combining fees to equal the square footage.			
(2) Electric Fee			
<=500 sq.ft.	\$43.00	\$53.00	\$10.00
<=1,000	\$54.00	\$67.00	\$13.00
<=1,500	\$69.00	\$86.00	\$17.00
<=2,000	\$88.00	\$109.00	\$21.00
<=2,500	\$96.00	\$120.00	\$24.00
<=3,000	\$120.00	\$150.00	\$30.00
<=3,500	\$131.00	\$164.00	\$33.00
<=4,000	\$288.00	\$297.00	\$9.00
<=4,500	\$344.00	\$345.00	\$1.00
<=5,000	\$376.00	\$376.00	
<=8,000	\$402.00	\$402.00	
<=11,000	\$439.00	\$439.00	
<=14,000	\$489.00	\$489.00	
<=17,000	\$536.00	\$536.00	
<=20,000	\$613.00	\$613.00	
<=25,000	\$635.00	\$635.00	
<=30,000	\$698.00	\$698.00	
<=35,000	\$825.00	\$825.00	
<=40,000	\$839.00	\$839.00	
<=45,000	\$918.00	\$918.00	
<=50,000	\$1,007.00	\$1,007.00	
>50,000			
* The fees for structures over 50,000 square feet in area are determined by combining fees to equal the square footage.			
(3) Mechanical Fee			
<=500 sq.ft.	\$43.00	\$53.00	\$10.00
<=1,000	\$54.00	\$67.00	\$13.00
<=1,500	\$69.00	\$86.00	\$17.00
<=2,000	\$88.00	\$109.00	\$21.00
<=2,500	\$96.00	\$120.00	\$24.00
<=3,000	\$106.00	\$133.00	\$27.00
<=3,500	\$110.00	\$138.00	\$28.00
<=4,000	\$114.00	\$142.00	\$28.00

2013-14 Fee Schedule

		Approved 2012-13	Approved 2013-14	Change
Planning & Development Review Department				
Building Permit Fees (continued)				
New Construction (Shell buildings - all groups)				
(1) Building Fee				
<=500 sq. ft.	\$34.00	\$34.00		
<=1,000	\$78.00	\$78.00		
<=1,500	\$150.00	\$150.00		
<=2,000	\$160.00	\$160.00		
<=2,500	\$200.00	\$200.00		
<=3,000	\$240.00	\$240.00		
<=3,500	\$280.00	\$280.00		
<=4,000	\$325.00	\$325.00		
<=4,500	\$405.00	\$405.00		
<=5,000	\$447.00	\$447.00		
<=8,000	\$670.00	\$670.00		
<=11,000	\$923.00	\$923.00		
<=14,000	\$1,163.00	\$1,163.00		
<=17,000	\$1,295.00	\$1,295.00		
<=20,000	\$1,525.00	\$1,525.00		
<=25,000	\$1,905.00	\$1,905.00		
<=30,000	\$2,426.00	\$2,426.00		
<=35,000	\$2,670.00	\$2,670.00		
<=40,000	\$3,055.00	\$3,055.00		
<=45,000	\$3,440.00	\$3,440.00		
<=50,000	\$3,815.00	\$3,815.00		
>50,000				\$4.00
* The fees for structures over 50,000 square feet in area are determined by combining fees to equal the square footage.				
(2) Electric Fee				
<=500 sq. ft.	\$43.00	\$43.00		
<=1,000	\$54.00	\$54.00		
<=1,500	\$60.00	\$60.00		
<=2,000	\$66.00	\$66.00		
<=2,500	\$71.00	\$71.00		
<=3,000	\$83.00	\$83.00		
<=3,500	\$98.00	\$98.00		
<=4,000	\$114.00	\$114.00		
<=4,500	\$131.00	\$131.00		
<=5,000	\$150.00	\$150.00		
<=8,000	\$206.00	\$206.00		
<=11,000	\$294.00	\$294.00		
<=14,000	\$331.00	\$331.00		
<=17,000	\$394.00	\$394.00		
<=20,000	\$494.00	\$494.00		
<=25,000	\$588.00	\$588.00		
<=30,000	\$688.00	\$688.00		
				\$22.00
				\$23.00

2013-14 Fee Schedule

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Change

Planning & Development Review Department

Building Permit Fees (continued)

<=35,000	\$788.00	\$788.00
<=40,000	\$881.00	\$881.00
<=45,000	\$994.00	\$994.00
<=50,000	\$1,094.00	\$1,094.00
>50,000	*	*

* The fees for structures over 50,000 square feet in area are determined by combining fees to equal the square footage.

(3) Mechanical Fee

<=500 sq.ft.	\$34.00	\$34.00
<=1,000	\$43.00	\$43.00
<=1,500	\$46.00	\$46.00
<=2,000	\$48.00	\$48.00
<=2,500	\$52.00	\$52.00
<=3,000	\$59.00	\$59.00
<=3,500	\$69.00	\$69.00
<=4,000	\$73.00	\$73.00
<=4,500	\$83.00	\$83.00
<=5,000	\$91.00	\$91.00
<=8,000	\$105.00	\$105.00
<=11,000	\$145.00	\$145.00
<=14,000	\$140.00	\$140.00
<=17,000	\$210.00	\$210.00
<=20,000	\$220.00	\$220.00
<=25,000	\$270.00	\$270.00
<=30,000	\$320.00	\$320.00
<=35,000	\$365.00	\$365.00
<=40,000	\$415.00	\$415.00
<=45,000	\$430.00	\$430.00
<=50,000	\$475.00	\$475.00
>50,000	*	*

* The fees for structures over 50,000 square feet in area are determined by combining fees to equal the square footage.

(4) Plumbing Fee

<=500 sq.ft.	\$43.00	\$43.00
<=1,000	\$54.00	\$54.00
<=1,500	\$60.00	\$60.00
<=2,000	\$74.00	\$74.00
<=2,500	\$78.00	\$78.00
<=3,000	\$86.00	\$86.00
<=3,500	\$104.00	\$104.00
<=4,000	\$111.00	\$111.00
<=4,500	\$119.00	\$119.00
<=5,000	\$125.00	\$125.00
<=8,000	\$144.00	\$144.00
		\$31.00
		\$36.00

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Planning & Development Review Department				
Building Permit Fees (continued)				
<=11,000		\$175.00	\$175.00	
<=14,000		\$206.00	\$206.00	
<=17,000		\$231.00	\$231.00	
<=20,000		\$256.00	\$256.00	
<=25,000		\$288.00	\$288.00	
<=30,000		\$350.00	\$350.00	
<=35,000		\$400.00	\$400.00	
<=40,000		\$456.00	\$456.00	
<=45,000		\$513.00	\$513.00	
<=50,000		\$569.00	\$569.00	
>50,000				
* The fees for structures over 50,000 square feet in area are determined by combining fees to equal the square footage.				
New Construction (Residential and Miscellaneous - Group R-3: Single family, duplex, PUD and townhouse; Group M: Miscellaneous)				
(1) Building fee *				
<= 500 sq. ft.		\$41.00	\$52.00	\$11.00
<=1,000		\$103.00	\$128.00	\$25.00
<=1,250		\$125.00	\$156.00	\$31.00
<=1,500		\$156.00	\$193.00	\$37.00
<=1,750		\$181.00	\$215.00	\$34.00
<= 2,000		\$206.00	\$238.00	\$32.00
<=2,250		\$231.00	\$260.00	\$29.00
<=2,500		\$256.00	\$282.00	\$26.00
<=3,000		\$306.00	\$327.00	\$21.00
<=3,500		\$363.00	\$377.00	\$14.00
<=4,000		\$413.00	\$422.00	\$9.00
<=5,000		\$463.00	\$467.00	\$4.00
>5,000				
* Fees for structures over 5,000 square feet in area are determined by combining fees to equal square footage				
(2) Electric Fee **				
<= 500 sq. ft.		\$43.00	\$53.00	\$10.00
<=1,000		\$60.00	\$75.00	\$15.00
<=1,250		\$71.00	\$89.00	\$18.00
<=1,500		\$91.00	\$114.00	\$23.00
<=1,750		\$99.00	\$123.00	\$24.00
<= 2,000		\$114.00	\$142.00	\$28.00
<=2,250		\$125.00	\$152.00	\$27.00
<=2,500		\$144.00	\$168.00	\$24.00
<=3,000		\$175.00	\$196.00	\$21.00
<=3,500		\$206.00	\$224.00	\$18.00
<=4,000		\$231.00	\$247.00	\$16.00
<=5,000		\$288.00	\$297.00	\$9.00

2013-14 Fee Schedule

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Planning & Development Review Department				
Building Permit Fees (continued)				
>5,000				
*Fees for structures over 5,000 square feet in area are determined by combining fees to equal square footage				
** Duplex Units add		\$43.00	\$53.00	\$10.00
(3) Mechanical Fee **				
<= 500 sq. ft.		\$43.00	\$53.00	\$10.00
<=1,000		\$51.00	\$64.00	\$13.00
<=1,250		\$55.00	\$69.00	\$14.00
<=1,500		\$60.00	\$74.00	\$14.00
<=1,750		\$70.00	\$83.00	\$13.00
<= 2,000		\$74.00	\$86.00	\$12.00
<=2,250		\$83.00	\$94.00	\$11.00
<=2,500		\$90.00	\$100.00	\$10.00
<=3,000		\$99.00	\$108.00	\$9.00
<=3,500		\$118.00	\$125.00	\$7.00
<=4,000		\$131.00	\$137.00	\$6.00
<=5,000		\$150.00	\$154.00	\$4.00
>5,000				
*Fees for structures over 5,000 square feet in area are determined by combining fees to equal square footage				
** Duplex Units add		\$36.00	\$36.00	
(4) Plumbing Fee **				
<= 500 sq. ft.		\$43.00	\$53.00	\$10.00
<=1,000		\$51.00	\$64.00	\$13.00
<=1,250		\$59.00	\$73.00	\$14.00
<=1,500		\$63.00	\$78.00	\$15.00
<=1,750		\$86.00	\$105.00	\$19.00
<= 2,000		\$98.00	\$115.00	\$17.00
<=2,250		\$106.00	\$123.00	\$17.00
<=2,500		\$111.00	\$128.00	\$17.00
<=3,000		\$119.00	\$134.00	\$15.00
<=3,500		\$125.00	\$140.00	\$15.00
<=4,000		\$144.00	\$157.00	\$13.00
<=5,000		\$156.00	\$168.00	\$12.00
>5,000				
*Fees for structures over 5,000 square feet in area are determined by combining fees to equal square footage				
** Duplex Units add		\$36.00	\$36.00	
New Construction Group R-1: Apartments and Motel/Hotel				
(1) Building Fee		\$0.10 /sq. ft. plus	\$0.10 /sq. ft. plus	
Apartments		\$18.00 /unit	\$18.00 /unit	
Motel/Hotel		\$0.10 /sq. ft. plus	\$0.10 /sq. ft. plus	
		\$17.00 /unit	\$17.00 /unit	

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Planning & Development Review Department

	Approved 2012-13	Approved 2013-14	Change
Building Permit Fees (continued)			
(2) Electric Fee			
Apartments	\$57.00 /unit	\$57.00 /unit	
Motel/Hotel	\$29.00 /unit	\$29.00 /unit	
(3) Mechanical Fee			
Apartments	\$46.00 /unit	\$46.00 /unit	
Motel/Hotel	\$18.00 /unit	\$18.00 /unit	
(4) Plumbing Fee			
Apartments	\$57.00 /unit	\$57.00 /unit	
Motel/Hotel	\$29.00 /unit	\$29.00 /unit	
New Construction Group B: Warehouse Space and Parking Garages only:			
Building Fee	\$0.10 /sq. ft.	\$0.10 /sq. ft.	
Electric Fee	\$17.00 /1,000 sq. ft.	\$17.00 /1,000 sq. ft.	
Mechanical Fee *	\$11.00 /1,000 sq. ft.	\$11.00 /1,000 sq. ft.	
Plumbing Fee **	\$17.00 /1,000 sq. ft.	\$17.00 /1,000 sq. ft.	
* Mechanical fee with no heating/AC units installed	\$6.00 /1,000 sq. ft.	\$6.00 /1,000 sq. ft.	
** Plumbing fee with no plumbing fixtures installed	\$4.00 /1,000 sq. ft.	\$4.00 /1,000 sq. ft.	
Remodel, Repair & Alterations: All groups: including completion of shell building but excluding Group R-3: Single family, duplex, PUD and townhouse			
(1) Building Fee (by dollar valuation of labor and materials)			
<= \$500	\$29.00	\$36.00	\$7.00
<= \$2,000	\$51.00	\$64.00	\$13.00
<= \$6,000	\$80.00	\$100.00	\$20.00
<= \$10,000	\$98.00	\$122.00	\$24.00
<= \$20,000	\$169.00	\$175.00	\$6.00
<= \$25,000	\$206.00	\$209.00	\$3.00
<= \$30,000	\$241.00	\$241.00	
<= \$35,000	\$257.00	\$257.00	
<= \$40,000	\$287.00	\$287.00	
<= \$45,000	\$329.00	\$329.00	
<= \$50,000	\$359.00	\$359.00	
> \$50,000		*	
*Fees for structures over \$50,000 are determined by combining fees to equal the valuation			
(2) Electric Fee (by dollar valuation of labor and materials)			
<= \$500	\$29.00	\$36.00	\$7.00
<= \$2,000	\$36.00	\$45.00	\$9.00
<= \$6,000	\$69.00	\$86.00	\$17.00
<= \$10,000	\$96.00	\$116.00	\$20.00
<= \$20,000	\$118.00	\$135.00	\$17.00
<= \$25,000	\$131.00	\$145.00	\$14.00
<= \$30,000	\$156.00	\$163.00	\$7.00
<= \$35,000	\$175.00	\$176.00	\$1.00
<= \$40,000	\$190.00	\$190.00	

2013-14 Fee Schedule

Planning & Development Review Department		Approved 2012-13	Approved 2013-14	Change
Building Permit Fees (continued)				
<=\$45,000		\$209.00	\$209.00	
<=\$50,000		\$226.00	\$226.00	
>\$50,000				
*Fees for structures over \$50,000 are determined by combining fees to equal the valuation				
(3)	Mechanical Fee (by dollar valuation of labor and materials)			
<= \$500		\$29.00	\$36.00	\$7.00
<=\$2,000		\$36.00	\$45.00	\$9.00
<=\$6,000		\$69.00	\$86.00	\$17.00
<=\$10,000		\$88.00	\$109.00	\$21.00
<=\$20,000		\$108.00	\$131.00	\$23.00
<=\$25,000		\$125.00	\$144.00	\$19.00
<=\$30,000		\$150.00	\$162.00	\$12.00
<=\$35,000		\$163.00	\$171.00	\$8.00
<=\$40,000		\$188.00	\$189.00	\$1.00
<=\$45,000		\$207.00	\$207.00	
<=\$50,000		\$225.00	\$225.00	
>\$50,000				
*Fees for structures over \$50,000 are determined by combining fees to equal the valuation				
(4)	Plumbing Fee (by dollar valuation of labor and materials)			
<= \$500		\$29.00	\$36.00	\$7.00
<=\$2,000		\$36.00	\$45.00	\$9.00
<=\$6,000		\$69.00	\$86.00	\$17.00
<=\$10,000		\$88.00	\$109.00	\$21.00
<=\$20,000		\$108.00	\$134.00	\$26.00
<=\$25,000		\$125.00	\$156.00	\$31.00
<=\$30,000		\$150.00	\$188.00	\$38.00
<=\$35,000		\$163.00	\$201.00	\$38.00
<=\$40,000		\$188.00	\$219.00	\$31.00
<=\$45,000		\$213.00	\$237.00	\$24.00
<=\$50,000		\$238.00	\$255.00	\$17.00
>\$50,000				
*Fees for structures over \$50,000 are determined by combining fees to equal the valuation				
Remodel, Repair & Alterations: (Residential and Miscellaneous - Group R-3: Single family, duplex, PUD and townhouse)				
(1)	Building Fee (by dollar valuation of labor and materials)			
<= \$500		\$29.00	\$36.00	\$7.00
<=\$2,000		\$51.00	\$64.00	\$13.00
<=\$6,000		\$80.00	\$100.00	\$20.00
<=\$10,000		\$98.00	\$120.00	\$22.00
<=\$20,000		\$169.00	\$175.00	\$6.00
<=\$25,000		\$206.00	\$206.00	
<=\$30,000		\$237.00	\$237.00	
<=\$35,000		\$257.00	\$257.00	

2013-14 Fee Schedule

		Approved 2012-13	Approved 2013-14	Change
Planning & Development Review Department				
Building Permit Fees (continued)				
<=\$40,000		\$280.00	\$280.00	
<=\$45,000		\$315.00	\$315.00	
<=\$50,000		\$346.00	\$346.00	
>\$50,000				
*Fees for structures over \$50,000 are determined by combining fees to equal the valuation				
(2) Electric Fee (by dollar valuation of labor and materials)				
<= \$500		\$29.00	\$36.00	\$7.00
<=\$2,000		\$36.00	\$45.00	\$9.00
<=\$6,000		\$69.00	\$86.00	\$17.00
<=\$10,000		\$96.00	\$120.00	\$24.00
<=\$20,000		\$118.00	\$142.00	\$24.00
<=\$25,000		\$131.00	\$164.00	\$33.00
<=\$30,000		\$156.00	\$180.00	\$24.00
<=\$35,000		\$175.00	\$219.00	\$44.00
<=\$40,000		\$194.00	\$242.00	\$48.00
<=\$45,000		\$225.00	\$256.00	\$31.00
<=\$50,000		\$244.00	\$256.00	\$12.00
>\$50,000				
*Fees for structures over \$50,000 are determined by combining fees to equal the valuation				
(3) Mechanical Fee (by dollar valuation of labor and materials)				
<= \$500		\$29.00	\$36.00	\$7.00
<=\$2,000		\$36.00	\$45.00	\$9.00
<=\$6,000		\$69.00	\$71.00	\$2.00
<=\$10,000		\$78.00	\$78.00	
<=\$20,000		\$93.00	\$93.00	
<=\$25,000		\$105.00	\$105.00	
<=\$30,000		\$123.00	\$123.00	
<=\$35,000		\$132.00	\$132.00	
<=\$40,000		\$150.00	\$150.00	
<=\$45,000		\$170.00	\$170.00	
<=\$50,000		\$190.00	\$190.00	
>\$50,000				
*Fees for structures over \$50,000 are determined by combining fees to equal the valuation				
(4) Plumbing Fee (by dollar valuation of labor and materials)				
<= \$500		\$29.00	\$36.00	\$7.00
<=\$2,000		\$36.00	\$45.00	\$9.00
<=\$6,000		\$69.00	\$86.00	\$17.00
<=\$10,000		\$88.00	\$100.00	\$12.00
<=\$20,000		\$108.00	\$114.00	\$6.00
<=\$25,000		\$125.00	\$127.00	\$2.00
<=\$30,000		\$145.00	\$145.00	
<=\$35,000		\$154.00	\$154.00	
<=\$40,000		\$172.00	\$172.00	

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	Approved 2012-13	Approved 2013-14	Change
Planning & Development Review Department			
Building Permit Fees (continued)			
<=\$45,000	\$190.00	\$190.00	
<=\$50,000	\$208.00	\$208.00	
>\$50,000			
*Fees for structures over \$50,000 are determined by combining fees to equal the valuation			
Miscellaneous Fees			
Address Verification Letter *****	\$17.00 /each	\$17.00 /each	
After hours inspection fee *****			
First hour	\$200.00 /hour	\$200.00 /hour	
Each additional hour	\$100.00 /hour	\$100.00 /hour	
Medical Gas Inspection after hours *****			
First hour	\$300.00 /hour	\$300.00 /hour	
Each additional hour	\$200.00 /hour	\$200.00 /hour	
BYOB Venue Permit	\$100.00	\$100.00	
Change-Out Program Permits	\$2.00	\$2.00	
County recordation fee (change of site plan or subdivision records)			
Travis County	\$22.50	\$22.50	
Williamson County	\$60.48	\$60.48	\$3.00
Demolition permit	\$55.00	\$58.00	
Electric meter conversion	\$23.00 /meter	\$23.00 /meter	
Electric service inspection fee			
In the City of Austin	\$29.00 /inspection	\$36.00 /inspection	\$7.00
In Pedernales Electric Service District - for underground inspections where service is located on pedestals at the road	\$67.00	\$67.00	
Escrow accounts *****			
Establishment of escrow account *****	\$55.00	\$55.00	
Monthly escrow service *****	\$6.00	\$6.00	
Move house or mobile home onto lot	\$44.00	\$44.00	
Move house or mobile home on City ROW	\$44.00	\$44.00	
Move/relocate building on same lot	\$44.00	\$44.00	
Permits outside the city limits *****	\$51.00	\$51.00	
Printed Zoning Map *****	\$303.00	\$303.00	
Printing of duplicate licenses or proof of registration *****	\$6.00	\$6.00	
Re-inspection fee *****	\$65.00 /inspection	\$65.00 /inspection	
Re-issuance of Certificate of Occupancy *****	\$10.00 /Certificate	\$10.00 /Certificate	
After Hours Inspection and Review *****	\$50.00 /hour	\$50.00 /hour	
	2-hour minimum	2-hour minimum	
Temporary Certificate of Compliance (Shell Permits) *****			
Initial Certificate for 30 days *****	\$750.00	\$750.00	
Refund for permanent certificate of Compliance within 30 days of issuance *****	\$500.00	\$500.00	
Each Additional 30 days *****	\$225.00	\$225.00	

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Planning & Development Review Department			
Miscellaneous Fees (continued)			
Contractors (permit holders) Expired Permits			
Building, Electrical, Mechanical, or Plumbing Permits			
Residential	\$75.00	\$75.00	
Commercial	\$100.00	\$100.00	
Temporary Certificate of Occupancy Fee ****			
Initial Certificate for 30 days ****	\$750.00	\$750.00	
Refund for permanent certificate of Occupancy within 30 days	\$500.00	\$500.00	
within 30 days of issuance ****			
Each Additional 30 days ****	\$225.00	\$225.00	
Sound amplification			
Matters of public interest or political campaign	\$11.00	\$11.00	
Private party	\$22.00	\$22.00	
Advertising	\$33.00	\$33.00	
Outdoor venue	\$50.00	\$50.00	
New/Annual Registration Renewal ****	\$55.00 /each	\$55.00 /each	
for mechanical, electric, and Irrigation			
Development Services Surcharge	4%	4%	
(This fee is not applicable to items marked with ****)			
Boat Dock (New Construction)	\$268.00	\$268.00	
Banner Fee	\$80.00	\$80.00	
Sign Permit	\$0.55 /sq. ft.	\$0.55 /sq. ft.	
Sign Permit Review			
Free Standing	\$30.00	\$30.00	
Wall Signs	\$20.00	\$20.00	
Banners	\$20.00	\$20.00	
Sign Removal and Relocation Fee	\$120.00	\$120.00	
Sign Impound Fees			
<6 sq. ft.	\$33.00 minimum	\$33.00 minimum	
6 - 24 sq. ft.	\$6.00	\$6.00	
25 - 64 sq. ft.	\$17.00	\$17.00	
>64 sq. ft.	\$39.00	\$39.00	
Storage fee for impounded signs	\$55.00	\$55.00	
Storage fee for impounded signs	\$1.10 /day	\$1.10 /day	
Temporary Use Permit	\$50.00	\$50.00	
Circus, Carnival, Itinerant Theatrical Show, Riding Device, or Skill or Chance Booth Permit:	\$55.00 /day	\$55.00 /day	

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Planning & Development Review Department			
City Outdoor Advertising (Sign) License***** New/annual renewal	\$110.00	\$110.00	
Registered Industrial Plant***** \$550/100,000 square feet or portion thereof pro rated for the remainder of the calendar year for the initial permit. Full fees for subsequent calendar years or portions thereof.	\$550.00 /100,000 sq. ft.	\$550.00 /100,000 sq. ft.	
Fast Track Certification Fee Initial application Annual renewal	\$220.00 \$55.00	\$220.00 \$55.00	
Electrical Special Inspection Program Fee Initial application Annual renewal	\$0.00 \$0.00	\$200.00 \$100.00	New New
Construction Inspection Sidewalk/Driveway Re-inspection fee Standards Manual Std Spect. for Cuts in Public Right of Way Inspection of Utility Cuts Utility Cut Inspection Fee	\$50.00 \$5.00 \$225.00 per cut	\$50.00 \$5.00 \$225.00 per cut	
Processing Management (f) Development Assessment ≤ 5 acres > 5 acres (credit acreage charge to any land development application if submitted on the subject tract)	\$115.00 \$115.00 plus \$6.25 /acre over 5 acres	\$144.00 \$144.00 plus \$6.25 /acre over 5 acres	\$29.00 \$29.00
Planned Development Area (f) Creation ≤ 10 acres ≤ 15 acres ≤ 20 acres ≤ 30 acres ≤ 40 acres ≤ 50 acres ≤ 75 acres ≤ 100 acres > 100 acres *plus \$18/acre over 100 acres, plus \$8/acre over 1,000 acres	\$2,945.00 \$3,480.00 \$4,015.00 \$4,685.00 \$5,355.00 \$6,155.00 \$7,090.00 \$8,230.00 \$9,030.00 *	\$2,945.00 \$3,480.00 \$4,015.00 \$4,685.00 \$5,355.00 \$6,155.00 \$7,090.00 \$8,230.00 \$9,030.00 *	
Revision requiring Planning Commission approval (f)	\$205.00	\$205.00	

(f) Development in Smart Growth zones may be eligible for reduced fees.

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Planning & Development Review Department			
Processing Management (!) (continued)			
Municipal Utility District			
Creation	\$5,060.00	\$5,060.00	
plus per acre** for 1,000 acres or fewer	\$24.00	\$24.00	
plus per acre** for each acre over 1,000	\$11.00	\$11.00	
Revision requiring Planning Commission approval	1/2 current fee	1/2 current fee	
Administrative approval of revision	\$206.00	\$206.00	
Out-of-district service request	\$1,045.00	\$1,045.00	
plus per acre** in not approved subdivision	\$24.00	\$24.00	
Annexation to a MUD	\$1,045.00	\$1,045.00	
plus per acre** if not approved subdivision	\$24.00	\$24.00	
Roadway Utility District			
Creation	\$5,060.00	\$5,060.00	
plus per acre** for 1,000 acres or fewer	\$7.00	\$7.00	
plus per acre** for each acre over 1,000	\$3.00	\$3.00	
plus per mile ** of roadway	\$46.00	\$46.00	
Revision requiring Planning Commission approval	1/2 of current fee	1/2 of current fee	
Administrative approval of revision	\$165.00	\$165.00	
**For all per acre or mile fees, fractions of acres are rounded up to the nearest acre/mile if 0.5 acres or over and rounded down if less than 0.5 acres.			
Neighborhood Plan Amendment Application Fee	\$450.00	\$450.00	
GIS Plots-Ortho Maps			
E-Size (36"x36"-60")	\$35.00	\$35.00	
D-Size (34"x22")	\$25.00	\$25.00	
C-Size (22"x17")	\$18.00	\$18.00	
Ledger (11"x17")	\$15.00	\$15.00	
Historic Preservation			
Review Fee for Demolition/Relocation Permit			
Total Demolition/Relocation Review			
For Principal Residential or Commercial Buildings			
Located Within a Local Historic District or a	\$140.00	\$140.00	
National Register Historic District			
or 40 years or older			
Not Located Within a Local Historic District	\$31.00	\$31.00	
or a National Register Historic District			
or 40 years or older			
Total or Partial Demolition/Relocation Accessory Building Review			
Partial Demolition Principal Building Review	\$31.00	\$39.00	\$8.00
Historic Landmark Commission Processing Fees	\$31.00	\$39.00	\$8.00
Building permit application within National Register	\$100.00 each	\$100.00 each	
of Historic Districts			
Certificate of Appropriateness	\$100.00 each	\$100.00 each	
Historic zoning application	\$313.00 each	\$391.00 each	\$78.00

2013-14 Fee Schedule

Approved 2012-13	Approved 2013-14	Change
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Planning & Development Review Department

(I) Development incentives in Smart Growth zones:

Fees for projects in areas where development is encouraged are discounted. The percentage of the applicable fee to be charged is described below:

1. In the portion of the Desired Development Zone that is located in the extraterritorial jurisdiction: 80%
2. Except as provided in number (3) below, in the portion of the Desired Development Zone that is located in the city limits: 70%
3. In the urban watersheds: 50%

Note that development projects that have had fees determined by the Smart Growth Matrix are not eligible for the above reductions.