



Control Number: 43971



Item Number: 14

Addendum StartPage: 0

House Bill (HB) 1600 and Senate Bill (SB) 567 83rd
Legislature, Regular Session, transferred the functions
relating to the economic regulation of water and sewer
utilities from the TCEQ to the PUC effective
September 1, 2014

Utilities & Districts Section

Utility Name: Hidden Village POA, Inc.
 Appl. Number (s): 36736-R
 TCEQ Rec. Date: June 3, 2010
 BTR Letter Date: June 29, 2010
 Effective Date: August 3, 2010

Date Received From Admin: June 8, 2010
Flores/Adhikari

PUBLIC UTILITY COMMISSION
 FILING CLERK

2014 DEC 31 AM 9:53

RECEIVED

Actual Date

Rate Application Processing Timeline

Days after Effective Date	Days after Acceptance Date For Filing		
	26	29-Jun-10 Case assigned to Staff (Accountant Keeps Official File)	
	36	9-Jul-10 Staff Accountant and Engineer review application for verification of numbers	
	46	19-Jul-10 Accountant Reviews Financial Data	
		1. Enter Expenses In Spreadsheet under O & M	<u>7/23/10</u>
		2. Completes Interim Rate Analysis Worksheet	<u>7/23/10</u>
		3. Completes Revenue Requirement Worksheet	<u>7/23/10</u>
		4. Complete Labor Analysis	<u>7/23/10</u>
		Engineer Reviews	
		1. Water pumped and billed and calculates percentage lost.	
		2. Develops Depreciation Schedule	
		3. Most Recent PWS Inspection Reports for deficiencies	
		4. Prior Dockets for Existing Depreciation Schedule and notes differences.	
		Accountant and Engineer consider audit/inspection of facilities.	
		Maybe a necessity if case is protested. Mandatory if sent to evidentiary hearing.	
	50	23-Jul-10 Staff Accountant and Engineer meet to discuss findings	
	55	28-Jul-10 First letter to utility requesting additional information prepared, if necessary Accountant and Engineer coordinate questions to be sent in one letter	
0	60	3-Aug-10 Effective Date	
	85	27-Aug-10 First response from utility due	
	90	1-Sep-10 Accountant provides Engineer with location to Cost of Service Spreadsheet	
		Engineer enters Depreciation Schedule, including net plant, annual depreciation and accumulated depreciation.	
	100	11-Sep-10 Accountant determines if interim rates are necessary/makes written recommendations to Team Leader.	
	105	16-Sep-10 Team Leader reviews Accountant's recommendations for interim rates Recommendation forwarded to Section Manager for final approval and processing	
	115	26-Sep-10 Accountant and Engineer review file for complaints	
90	151	1-Nov-10 Deadline for complaints, checked by Accountant If protested (by 10% of the customers), Accountant prepares recommendation for hearing.	
	151	1-Nov-10 If NOT protested by customers and/or staff	
		1. Accountant prepares memo and recommendations for administrative approval	
		2. Engineer prepares tariff and memo(or modifies existing tariff) for tariff coordinator	

*referred to SDAH; staff motion.
 Consolidated w/ Kamal's CCR case.*

12/1/10

Once stamped by tariff coordinator, the three copies are returned to staff
staff assigned. Staff will route as follows:
1 - Staff Copy; 1 - Official File; 1 - Utility

- 120 181 **1-Dec-10 Staff Recommendations must be complete prior to this date!**
If protested, schedule will change after this point
Staff must file its own protest by this date. If staff does not protest the application or
get a recommendation out by this date, the proposed rates become final
and the utility does not have to agree to any revisions or compliance schedules.
- 335 396 **4-Jul-11 Final Order Date**
If interim rates were imposed, assuming that they were set to be effective on
the original effective date, the Commission must approve a final rate
by this date (335 days after the effective date of the interim rates), or else
the original proposed rate becomes the final rate

— *prelim scheduled 3/22/11 in Austin.*