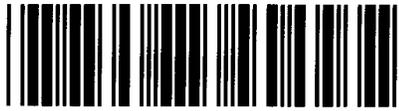


Control Number: 43967



Item Number: 9

Addendum StartPage: 0

Public Utility Commission of Texas

Memorandum

RECEIVED
2015 JAN 23 PM 2: 16
PUBLIC UTILITY COMMISSION
FILING CLERK

To: Interested Parties

From: *DLB* Debi Loockerman, Rate Regulation
Tammy Benter, Water Utility Regulation

Re: Electronic Files for Docket 43967, PUC Form Revisions for Phase II of the
Implementation of Economic Regulation of Water and Sewer Utilities (Class B & C
Utilities)

Date: January 23, 2015

This filing is intended to allow access to the native file for Class B & C Annual Reports, Rate filing spreadsheets required for the Class B rate filing application, and Class C rate adjustment. The .pdf copies, which were previously filed in items 4, 6, and 7 are also attached to this filing for ease of reference.



Class "C" Water Utility Rate Adjustment Instructions

Class C Utility: A public utility that provides retail water or sewer utility service through fewer than 500 taps or connections is considered a Class C Utility. Applications are submitted based on the last two digits of the applicant's CCN number. Refer to the table to determine the submission deadline for your utility. A utility may adjust the rates not more than once per year and not more than four times between rate proceedings. If this is your fifth request for a rate adjustment based on the price index, or if you need a rate increase different than the price index increase, then you will need to file as a Class B utility.

Last two (2) digits of CCN Number:	Month application is due:
00-09	January
18-Oct	February
19-27	March
28-36	April
37-45	May
46-54	June
55-63	July
64-72	August
73-81	September
81-90	October
91-99	November

Required Attachments:

1. Completed Application
2. Proposed Notice
3. Completed, signed affidavit

Instructions:

1. Use the tabs at the bottom of the worksheet to navigate the application.



2. Complete the Application by entering information into the highlighted boxes. Incomplete applications will be deemed insufficient for filing.

Date filed: April 1, 2015
 CCN No. _____

3. Complete the Calculations. The latest price index will be posted on the PUC's website at www.puc.gov

4. File your application, proposed notice and proposed tariff with PUC.



Do Not send notice or raise rates until approval from PUC is received

5. The PUC will approve the notice, rate, and tariff. Once the rate adjustment is approved, notice must be provided 30 days prior to your effective date.

Your effective date will be the date that water or wastewater service increases in price, so your first increased billing should be approximately **60** days after your notice. The effective date must also be the first date of a billing period, which should correspond to the day of the month when meters are typically read, and the new rates may not apply to service received before the effective date of the new rates.

1701 N. Congress Avenue
PO Box 13326
Austin, TX 78711-3326



Class "C" Water or Sewer Utility Request for a Price Index Rate Adjustment

Pursuant to Texas Water Code §13.1872 and PUC Substantive Rules Chapter 24

Date filed:

CCN No.(s)

Utility:

Applicant:

(If applicable an Individual, Corporation, or Other Legal Entity other than Utility)

Address:

City:

State/Zip:

Telephone:

Fax:

E-Mail:

Web Site:

Officer to whom correspondence concerning this report request should be addressed:

Name:

(First/Last Name)

Address:

City:

State/Zip:

Phone:

E-Mail:

Utility:

Date of application:

Enter applicable data on lines with "→" symbol. Worksheet will calculate new tariff values

	Water	Sewer	
→ Approved Tariff base rate			A
→ Current PUC Price Index			B
New Rate	\$0.00	\$0.00	A * B
→ Approved 1st tier gallonage rate			C
→ Current PUC Price Index			D
New Rate	\$0.00	\$0.00	C * D
→ Approved 2nd tier gallonage rate			E
→ Current PUC Price Index			F
New Rate	\$0.00	\$0.00	E * F

New Tariff Base Rate (A * B)	
Water:	\$0.00
Sewer:	\$0.00

New Tariff 1st tier gallonage rate (C * D)	
Water:	\$0.00
Sewer:	\$0.00

New Tariff 2nd tier gallonage rate (E * F)	
Water:	\$0.00
Sewer:	\$0.00

Please note that rates for separate surcharges and pass through clauses on your tariff may not be included in the calculation. Only your base rate and gallonage charge may be included. No fees such as tap fee, late fees, or any other tariffed rate may be indexed.

Utility: _____
 CCN Number(s): _____

The rates listed on the next page will apply to service received after the effective date listed on the notice below. This rate was requested by the utility and approved by the Public Utility Commission based on a change in the price index. The price index is set by the Commission annually. State law allows the utility to receive an annual rate adjustment, without a hearing, based on the changes in the price index.

The following public water systems and/or subdivisions will be affected by this rate adjustment:

Effective Date of Proposed Increase: _____

(must be at least 30 days from the date the application is filed)

The rate adjustment will apply to all service rendered after the effective date and will be reflected on the bill you receive approximately 30 to 45 days after the effective date.

Address:			
City:		State/Zip:	

Telephone: _____

Percent of Rate Adjustment: _____

Date Notice delivered: _____
 Date of last rate change: _____
 Date meters are read: _____

Billing Comparison

Charges based on Gallons (G) per Month (mo)

Water:

Existing	Proposed
5,000 G _____ /mo	5,000 G _____ /mo
10,000 G _____ /mo	10,000 G _____ /mo
30,000 G _____ /mo	30,000 G _____ /mo

Sewer:

10,000 G _____ /mo	10,000 G _____ /mo
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NOTICE OF PROPOSED RATE CHANGE –WATER

CURRENT RATES			PROPOSED RATES		
Monthly base rate including			Monthly base rate including		
Meter Size			Meter Size		
"5/8/or 3/4"			"5/8/or 3/4"		
1"			1"		
1 1/2"			1 1/2"		
2"			2"		
3"			3"		
Other:			Other:		
GALLONAGE CHARGE:			GALLONAGE CHARGE:		
for each additional 1000 gallons over the minimum			for each additional 1000 gallons over the minimum		

NOTICE OF PROPOSED RATE CHANGE – SEWER

CURRENT RATES			PROPOSED RATES		
Monthly base rate including			Monthly base rate including		
Meter Size			Meter Size		
"5/8/or 3/4"			"5/8/or 3/4"		
1"			1"		
1 1/2"			1 1/2"		
2"			2"		
3"			3"		
Other:			Other:		
GALLONAGE CHARGE:			GALLONAGE CHARGE:		
for each additional 1000 gallons over the minimum			for each additional 1000 gallons over the minimum		
Gallage charges are determined based on average consumption for winter period which includes the Following months:			Gallage charges are determined based on average consumption for winter period which includes the Following months:		