

South Edward Industries Co.
Application for a Rate / Tariff Change
Year Ending 01/01/2007
Market/Commodity: The Cells - 3000

Commodity	January		February		March		April		May		June		July		August		September		October		November		December		Total by Commodity					
	Units	Value	Units	Value	Units	Value	Units	Value	Units	Value	Units	Value	Units	Value	Units	Value	Units	Value	Units	Value	Units	Value	Units	Value	Units	Value				
13,200 to 13,959																														
55 Meter	3	27,090	2	27,090	4	55,620	1	13,200	3	41,940	2	27,090	2	27,090	1	13,200	2	27,090	1	13,200	2	27,090	1	13,200	2	27,090	2	27,090	28	379,800
1.5" Meter																														
2" Meter																														
3" Meter																														
50 Meter																														
17,000 to 17,999																														
55 Meter	1	14,880	2	29,760	3	42,960	1	14,880	7	102,720	7	102,720	4	58,440	1	14,880	3	42,960	1	14,880	1	14,880	2	29,760	4	58,440	1	14,880	28	420,330
1.5" Meter																														
2" Meter																														
3" Meter																														
50 Meter																														
15,000 to 15,999																														
55 Meter	2	31,200	1	15,600	1	15,600	4	61,800	2	30,900	2	30,900	3	46,200	2	30,900	1	15,600	1	15,600	1	15,600	1	15,600	1	15,600	1	15,600	18	247,680
1.5" Meter																														
2" Meter																														
3" Meter																														
50 Meter																														
17,000 to 17,999																														
55 Meter	1	17,000	2	34,000	1	17,000	1	17,000	4	68,000	4	68,000	1	17,000	2	34,000	3	51,000	2	34,000	3	51,000	2	34,000	2	34,000	1	17,000	21	266,700
1.5" Meter																														
2" Meter																														
3" Meter																														
50 Meter																														
15,000 to 15,999																														
55 Meter	1	18,000	1	18,000	3	54,000	2	36,000	4	72,000	2	36,000	3	54,000	2	36,000	1	18,000	2	36,000	1	18,000	2	36,000	1	18,000	1	18,000	25	452,880
1.5" Meter																														
2" Meter																														
3" Meter																														
50 Meter																														
15,000 to 15,999																														
55 Meter	1	18,000	2	36,000	1	18,000	3	54,000	3	54,000	3	54,000	1	18,000	1	18,000	1	18,000	2	36,000	1	18,000	1	18,000	1	18,000	1	18,000	11	214,380
1.5" Meter																														
2" Meter																														
3" Meter																														
50 Meter																														
20,000 to 20,999																														
55 Meter	8	252,840	1	24,000	13	417,580	1	26,880	49	1,452,360	39	1,161,600	54	1,638,000	14	402,240	30	810,720	13	351,000	4	108,000	4	108,000	13	351,000	2	54,000	215	2,724,480
1.5" Meter																														
2" Meter																														
3" Meter																														
50 Meter																														
Total	117	1,301,580	188	718,560	198	1,980,600	199	1,084,800	195	3,702,000	200	3,702,000	300	3,702,000	225	1,344,225	258	1,344,225	225	1,344,225	219	1,012,237	229	1,012,237	226	1,012,237	228	1,012,237	2,269	24,488,824

Debra Dierbeck Utilities Co.
 Accounts Receivable Summary
 Fiscal Year Ended 12/31/2007
 Midwest/Southwest - The City - 2007

Usage Group	January		February		March		April		May		June		July		August		September		October		November		December		Total by Group						
	Meters	Contra	Meters	Contra	Meters	Contra	Meters	Contra	Meters	Contra	Meters	Contra	Meters	Contra	Meters	Contra	Meters	Contra	Meters	Contra	Meters	Contra	Meters	Contra		Meters	Contra				
Under 1,000	120	27,189	115	21,601	78	21,179	67	26,240	60	18,240	69	26,851	61	18,995	56	14,024	91	25,740	77	20,450	88	24,150	108	19,010	1,021	268,859	1,089	272,181			
1" Meter	8	490	7	1,188	3	10	4	335	5	90	5	248	2		3		2		0	820	7	750	6	1,360	57	8,162	57	3,100			
1.5" Meter	3	2,000	1	800				400									1		2	100	1				11						
2" Meter	18	28,010	14	19,870	25	34,940	22	30,220	35	50,390	27	37,740	21	39,990	25	37,540	25	36,400	24	34,790	20	27,150	18	25,950	260	399,320	262	416,887			
3" Meter	1	1,400	1	1,950				1,250									2	3,102	4,200							2	3,360				
4,000 to 5,999	9	30,720	15	67,010	7	24,490	10	35,250	11	37,410	16	59,620	8	26,640	5	16,265	13	44,798	10	34,890	18	81,040	13	46,940	138	472,891	157	645,402			
5" Meter	1	3,200	1	3,590	2	6,951	1	3,240			2	7,270			1	3,900	1	3,770	1	3,000	1	3,620	1	3,890	12	42,151					
6" Meter	1	3,000	2	8,400	1	3,260			1	3,300									1	3,700	3	10,700			9	30,250					
7,000 to 9,999	11	91,290	7	30,860	17	76,320	14	63,510	10	43,620	18	78,920	18	69,440	10	44,520	9	40,780	2	40,780	2	8,860	8	34,480	12	32,940	134	595,770	144	642,340	
10" Meter	1	4,010	2	9,990				1,130	1	4,130	1	4,910	2	9,480	1	4,900											6	37,070	6	8,500	
1.5" Meter	2	9,300																									2	8,500			
2" Meter	8	43,690	3	16,140	6	34,090	4	20,740	7	38,310	9	49,930	10	54,990	9	50,164	7	39,048	8	44,090	9	48,320	8	43,850	89	483,710	92	509,210			
3" Meter	1	5,700											1	5,200													1	5,100			
4" Meter	5	32,600	5	32,150	6	51,690	6	50,890	9	67,800	6	32,320	2	12,790	6	38,510	6	32,250	4	25,270	7	44,290	7	44,250	7	44,250	71	464,778	87	558,938	
5" Meter	1	8,940	1	9,268				6,200	1	6,200	1	6,770																1	6,200		
6" Meter	2	13,000	1	6,900				6,900	1	6,900	1	6,900																1	6,700		
7" Meter	4	28,970	3	22,710	6	43,900	7	51,750	1	7,050	8	59,950	2	15,970	4	29,840	6	44,120	4	25,440	4	26,940	5	37,660	5	37,660	54	400,330	65	481,880	
8" Meter	1	7,300	1	7,300				7,090	1	7,090	1	7,000																3	21,290		
9" Meter	4	20,700	4	20,700				7,820			1	7,820																6	60,200		
10" Meter	2	16,980	3	25,840	2	16,740	4	33,980	6	69,220	6	50,980	6	50,660	8	68,400	4	34,470	8	69,780	7	69,070	7	69,070	5	41,860	63	634,440	71	607,910	
1.5" Meter	1	8,100						8,100																				8	41,500		
2" Meter	1	9,790	1	9,330	7	66,200																						1	8,100		
3" Meter	1	9,300	1	9,800				8,000																				5	31,450		
4" Meter	2	20,760	4	41,270	4	41,400	6	62,780	2	21,250	3	50,420	4	41,020	4	40,900	3	30,850	3	30,830	3	32,500	4	41,850	42	436,170	42	436,170	51	528,770	
5" Meter	1	10,000																										7	71,900		
6" Meter	1	11,940	1	11,100	2	22,240	3	33,920	4	44,020	4	44,020	4	40,900	3	34,320	2	22,700	3	33,980	2	22,210	1	11,870	28	261,760	33	378,220			
7" Meter	1	11,940	1	11,100	2	22,240	3	33,920	4	44,020	4	44,020	4	40,900	3	34,320	2	22,700	3	33,980	2	22,210	1	11,870	28	261,760	33	378,220			
8" Meter	1	12,930	1	12,250	3	37,110	2	26,400	3	37,950	3	37,920	1	12,290	4	46,140	2	25,430	2	25,430	1	12,470	4	49,890	1	12,230	32	400,610	39	487,990	
9" Meter	1	12,930	1	12,250	3	37,110	2	26,400	3	37,950	3	37,920	1	12,290	4	46,140	2	25,430	2	25,430	1	12,470	4	49,890	1	12,230	32	400,610	39	487,990	
10" Meter	2	24,920																										5	74,610		

Double Diamond Utilities Co.
Application for a Rate / Tariff Change
Test Year Ended 12/31/2007
Normalization and Annualization of Billing Determinants

Begin Block	End Block	White Bluff				The Retreat				The Cliffs			
		Distribution of Consumption		Average	%	Distribution of Consumption		Average	%	Distribution of Consumption		Average	%
		2006	2007			2006	2007			2006	2007		
1,000	1,000	227,106	276,246	251,676	0%	17,860	34,723	26,292	0%	191,778	272,151	231,965	1%
2,000	2,000	489,430	778,468	633,949	1%	22,990	41,980	32,485	0%	291,148	416,987	354,068	1%
3,000	3,000	764,521	1,353,170	1,058,846	1%	57,070	85,500	71,285	0%	383,299	439,596	411,448	2%
4,000	4,000	1,048,304	2,038,323	1,543,314	2%	41,380	117,880	79,630	0%	339,908	545,402	442,655	2%
5,000	5,000	1,333,369	2,259,688	1,796,529	2%	59,530	88,420	73,975	0%	355,120	642,340	498,730	2%
6,000	6,000	1,497,479	1,955,058	1,726,269	2%	33,480	99,070	66,275	0%	436,310	505,210	470,760	2%
7,000	7,000	1,524,240	2,159,541	1,844,891	2%	95,020	153,125	124,073	1%	431,190	588,596	494,893	2%
8,000	8,000	1,648,777	2,166,716	1,907,747	2%	45,590	104,720	75,155	0%	509,540	481,890	492,715	2%
9,000	9,000	1,735,659	2,236,361	1,986,010	2%	66,240	188,701	127,471	1%	477,961	601,910	539,936	2%
10,000	10,000	1,865,061	2,077,230	1,971,146	2%	37,340	219,980	128,660	1%	267,440	405,620	336,590	1%
11,000	11,000	1,917,601	1,961,970	1,939,786	2%	135,390	126,070	130,730	1%	367,350	528,770	448,060	2%
12,000	12,000	2,050,399	1,948,120	1,999,260	2%	67,705	216,860	142,283	1%	358,480	376,230	367,355	1%
13,000	13,000	2,170,621	2,064,692	2,117,657	2%	125,130	163,010	144,070	1%	398,480	487,890	443,185	2%
14,000	14,000	2,051,960	1,586,202	1,819,081	2%	228,170	54,580	141,375	1%	379,800	607,610	493,705	2%
15,000	15,000	2,176,820	1,677,834	1,927,327	2%	101,520	130,740	116,130	1%	420,330	419,980	420,155	2%
16,000	16,000	2,179,610	1,473,980	1,826,795	2%	46,130	185,850	115,990	1%	309,700	404,930	357,315	1%
17,000	17,000	2,092,850	1,270,730	1,681,790	2%	82,480	279,620	181,050	1%	397,770	429,521	413,646	2%
18,000	18,000	1,609,650	1,678,328	1,643,989	2%	105,000	157,190	131,095	1%	366,720	473,108	419,914	2%
19,000	19,000	2,328,480	1,585,660	1,957,070	2%	79,790	240,761	157,276	1%	462,590	275,978	369,284	1%
20,000	20,000	1,759,090	1,226,970	1,493,030	2%	38,680	311,420	175,050	1%	214,390	254,340	234,365	1%
20,000	+	81,474,851	40,020,457	60,747,654	65%	20,992,870	12,631,560	16,812,215	88%	17,146,300	15,696,707	16,421,504	67%
Total		113,945,878	73,795,744	93,870,811	100%	22,473,365	15,631,760	19,052,563	100%	24,499,604	24,824,766	24,682,185	100%

Double Diamond Utilities Co.
Application for a Rate / Tariff Change
Test Year Ended 12/31/2007
Normalization and Annualization of Billing Determinants

Begin Block	End Block	White Bluff			The Retreat			The Cliffs				
		2006	2007	Average	2006	2007	Average	2006	2007	Average		
1,000	1,000	1,010	1,152	1,081	65	122	94	847	1,089	968	38%	38%
2,000	2,000	325	489	407	16	27	22	200	292	246	10%	10%
3,000	3,000	305	539	422	23	35	29	155	179	167	7%	7%
4,000	4,000	304	585	445	12	33	23	97	157	127	5%	5%
5,000	5,000	300	506	403	13	20	17	79	144	112	4%	4%
6,000	6,000	272	357	315	6	18	12	79	92	86	3%	3%
7,000	7,000	236	335	286	14	24	19	66	87	77	3%	3%
8,000	8,000	220	289	255	6	14	10	68	65	67	3%	3%
9,000	9,000	204	252	228	8	22	15	57	71	64	3%	3%
10,000	10,000	197	219	208	4	23	14	28	43	36	1%	1%
11,000	11,000	183	187	185	13	12	13	35	51	43	2%	2%
12,000	12,000	179	169	174	6	19	13	31	33	32	1%	1%
13,000	13,000	174	165	170	10	13	12	32	39	36	1%	1%
14,000	14,000	152	117	135	17	4	11	28	45	37	1%	1%
15,000	15,000	150	116	133	7	9	8	29	29	29	1%	1%
16,000	16,000	141	95	118	3	12	8	20	26	23	1%	1%
17,000	17,000	127	77	102	5	17	11	24	26	25	1%	1%
18,000	18,000	92	96	94	6	9	8	21	27	24	1%	1%
19,000	19,000	126	86	105	4	13	9	25	15	20	1%	1%
20,000	20,000	90	63	77	2	16	9	11	13	12	0%	0%
	Total	6,401	6,706	6,554	477	684	581	2,269	2,818	2,544	100%	100%

Double Diamond Utilities Co.
Application for a Rate / Tariff Change
Test Year Ended 12/31/2007
Normalization and Annualization of Billing Determinants

Begin Block	End Block	White Bluff			The Retreat			The Cliffs		
		Meters	Consumption	Consumption per Connection	Meters	Consumption	Consumption per Connection	Meters	Cons	Consumption per Connection
	1,000	1,081	251,676	233	94	26,292	281	968	231,965	240
1,000	2,000	407	633,949	1,558	22	32,485	1,511	246	354,068	1,439
2,000	3,000	422	1,058,846	2,509	29	71,285	2,458	167	411,448	2,464
3,000	4,000	445	1,543,314	3,472	23	79,630	3,539	127	442,655	3,485
4,000	5,000	463	1,796,529	4,458	17	73,975	4,483	112	498,730	4,473
5,000	6,000	315	1,726,269	5,489	12	66,275	5,523	86	470,760	5,506
6,000	7,000	286	1,841,891	6,451	19	124,073	6,530	77	494,893	6,469
7,000	8,000	255	1,907,747	7,496	10	75,155	7,516	67	492,715	7,409
8,000	9,000	228	1,986,010	8,711	15	127,471	8,498	64	539,936	8,436
9,000	10,000	208	1,971,146	9,477	14	128,660	9,530	36	336,530	9,480
10,000	11,000	185	1,939,786	10,485	13	130,730	10,458	43	448,060	10,420
11,000	12,000	174	1,999,260	11,490	13	142,283	11,383	32	367,355	11,480
12,000	13,000	170	2,117,657	12,494	12	144,070	12,528	36	443,185	12,484
13,000	14,000	135	1,819,081	13,525	11	141,375	13,464	37	493,705	13,526
14,000	15,000	133	1,927,327	14,491	8	116,130	14,516	29	420,155	14,488
15,000	16,000	118	1,826,795	15,481	8	115,990	15,465	23	357,315	15,535
16,000	17,000	102	1,681,790	16,488	11	181,050	16,459	25	413,646	16,546
17,000	18,000	94	1,643,989	17,489	8	131,095	17,479	24	419,914	17,496
18,000	19,000	106	1,957,070	18,463	9	157,276	18,503	20	369,284	18,464
19,000	20,000	77	1,493,030	19,517	9	175,050	19,450	12	234,365	19,530
20,000	+	1,213	60,747,654	50,081	230	16,812,215	73,256	316	16,421,504	51,967
	Total	6,554	93,870,811	249,857	581	19,052,563	272,832	2,544	24,652,185	251,339

Double Diamond Utilities Co.
Application for a Rate / Tariff Change
Test Year Ended 12/31/2007
Normalization and Annualization of Billing Determinants

Begin Block	End Block	White Bluff		562		60		720		244	
		Meters	Cons Per Conn	Consumption	Meters	Cons Per Conn	Consumption	Meters	Cons Per Conn	Meters	Cons Per Conn
-	1,000	1,112	233	258,992	116	281	32,610	1,114	240	267,080	
1,000	2,000	419	1,558	652,377	27	1,511	40,291	283	1,439	407,592	
2,000	3,000	434	2,509	1,089,624	36	2,458	88,416	192	2,464	473,646	
3,000	4,000	457	3,472	1,588,175	28	3,539	98,766	146	3,485	509,571	
4,000	5,000	415	4,458	1,848,751	20	4,483	91,752	128	4,473	574,123	
5,000	6,000	324	5,489	1,776,448	15	5,523	82,202	98	5,506	541,925	
6,000	7,000	294	6,451	1,895,431	24	6,530	153,888	88	6,469	569,706	
7,000	8,000	262	7,496	1,963,202	12	7,516	93,216	77	7,409	567,199	
8,000	9,000	235	8,711	2,043,740	19	8,498	158,103	74	8,436	621,557	
9,000	10,000	214	9,477	2,028,444	17	9,530	159,578	41	9,480	387,403	
10,000	11,000	190	10,485	1,996,172	16	10,488	162,146	50	10,420	515,793	
11,000	12,000	179	11,490	2,057,375	16	11,383	176,474	37	11,480	422,888	
12,000	13,000	174	12,494	2,179,213	14	12,528	178,691	41	12,484	510,181	
13,000	14,000	138	13,525	1,871,959	13	13,464	175,349	42	13,526	568,338	
14,000	15,000	137	14,491	1,983,351	10	14,516	144,037	33	14,488	483,670	
15,000	16,000	121	15,481	1,879,897	9	15,465	143,864	26	15,535	411,330	
16,000	17,000	105	16,488	1,730,677	14	16,459	224,558	29	16,946	476,176	
17,000	18,000	97	17,489	1,691,777	9	17,479	162,598	28	17,496	483,392	
18,000	19,000	109	18,463	2,013,959	11	18,503	195,070	23	18,464	425,109	
19,000	20,000	79	19,517	1,536,430	11	19,450	217,116	14	19,530	269,794	
20,000	+	1,248	50,081	62,513,493	285	73,256	20,852,360	364	51,967	18,903,936	
	Total	6,744	249,857	96,599,489	720	272,832	23,631,085	2,928	251,339	28,390,359	

Double Diamond Utilities Co.
Application for a Rate / Tariff Change
Test Year Ended 12/31/2007
The Retrait, Normalized and Annualized Consumption

Begin Block	End Block	Meters	Consumption	1,000	2,000	3,000	4,000	5,000	6,000	7,000	8,000	9,000	10,000	11,000	12,000	13,000	14,000	15,000	16,000	17,000	18,000	19,000	20,000	
1,000	2,000	27	32,610	13,825	16,478																			
2,000	3,000	36	40,291	35,989	27,907	15,045																		
3,000	4,000	28	98,766	27,907	20,465	14,884	9,891																	
4,000	5,000	20	81,752	14,884	23,566	23,566	14,884	7,783																
5,000	6,000	24	159,888	23,566	12,493	12,493	12,493	12,493	6,394															
6,000	7,000	12	89,216	16,605	16,605	16,605	16,605	16,605	16,744	16,744	16,744	16,744	16,744	16,744	16,744	16,744	16,744	16,744	16,744	16,744	16,744	16,744	16,744	16,744
7,000	8,000	19	158,103	16,744	15,504	15,504	15,504	15,504	15,504	15,504	15,504	15,504	15,504	15,504	15,504	15,504	15,504	15,504	15,504	15,504	15,504	15,504	15,504	15,504
8,000	9,000	17	159,578	16,744	15,504	15,504	15,504	15,504	15,504	15,504	15,504	15,504	15,504	15,504	15,504	15,504	15,504	15,504	15,504	15,504	15,504	15,504	15,504	15,504
9,000	10,000	16	162,146	15,504	15,504	15,504	15,504	15,504	15,504	15,504	15,504	15,504	15,504	15,504	15,504	15,504	15,504	15,504	15,504	15,504	15,504	15,504	15,504	15,504
10,000	11,000	16	176,474	15,504	15,504	15,504	15,504	15,504	15,504	15,504	15,504	15,504	15,504	15,504	15,504	15,504	15,504	15,504	15,504	15,504	15,504	15,504	15,504	15,504
11,000	12,000	14	178,691	14,264	14,264	14,264	14,264	14,264	14,264	14,264	14,264	14,264	14,264	14,264	14,264	14,264	14,264	14,264	14,264	14,264	14,264	14,264	14,264	14,264
12,000	13,000	14	175,349	13,023	13,023	13,023	13,023	13,023	13,023	13,023	13,023	13,023	13,023	13,023	13,023	13,023	13,023	13,023	13,023	13,023	13,023	13,023	13,023	13,023
13,000	14,000	13	144,037	9,922	9,922	9,922	9,922	9,922	9,922	9,922	9,922	9,922	9,922	9,922	9,922	9,922	9,922	9,922	9,922	9,922	9,922	9,922	9,922	9,922
14,000	15,000	10	143,864	9,302	9,302	9,302	9,302	9,302	9,302	9,302	9,302	9,302	9,302	9,302	9,302	9,302	9,302	9,302	9,302	9,302	9,302	9,302	9,302	9,302
15,000	16,000	9	143,864	13,643	13,643	13,643	13,643	13,643	13,643	13,643	13,643	13,643	13,643	13,643	13,643	13,643	13,643	13,643	13,643	13,643	13,643	13,643	13,643	13,643
16,000	17,000	14	214,558	9,302	9,302	9,302	9,302	9,302	9,302	9,302	9,302	9,302	9,302	9,302	9,302	9,302	9,302	9,302	9,302	9,302	9,302	9,302	9,302	9,302
17,000	18,000	9	162,598	10,543	10,543	10,543	10,543	10,543	10,543	10,543	10,543	10,543	10,543	10,543	10,543	10,543	10,543	10,543	10,543	10,543	10,543	10,543	10,543	10,543
18,000	19,000	11	195,070	10,543	10,543	10,543	10,543	10,543	10,543	10,543	10,543	10,543	10,543	10,543	10,543	10,543	10,543	10,543	10,543	10,543	10,543	10,543	10,543	10,543
19,000	20,000	11	217,116	11,163	11,163	11,163	11,163	11,163	11,163	11,163	11,163	11,163	11,163	11,163	11,163	11,163	11,163	11,163	11,163	11,163	11,163	11,163	11,163	11,163
20,000	+	285	20,852,960	284,651	284,651	284,651	284,651	284,651	284,651	284,651	284,651	284,651	284,651	284,651	284,651	284,651	284,651	284,651	284,651	284,651	284,651	284,651	284,651	284,651
720	23,631,085	636,641	590,889	557,873	528,533	502,915	485,922	467,067	448,364	432,832	415,702	398,425	381,746	365,079	349,727	333,631	318,922	304,816	291,117	278,674	266,651	254,651	243,651	232,651
15,158,336	15,158,336																							

Double Diamond Utilities Co.
 Application for a Rate / Tariff Change
 For the Year Ending 12/31/2007
 Wholesale Natural Gas Consumption

Begin Block	End Block	1,000	2,000	3,000	4,000	5,000	6,000	7,000	8,000	9,000	10,000	11,000	12,000	13,000	14,000	15,000	16,000	17,000	18,000	19,000	20,000	30,000	
1,000	2,000	358,893	213,846	215,912	183,892	158,238	132,657	106,928	86,098	67,236	54,446	43,237	34,236	27,236	21,236	16,236	12,236	9,236	7,236	5,236	4,236	3,236	2,236
2,000	3,000	418,931	434,267	457,611	474,011	492,458	511,952	532,494	554,082	576,716	600,400	625,136	650,924	677,760	705,644	734,576	764,556	795,584	827,660	860,784	894,956	930,180	966,456
3,000	4,000	484,869	513,213	542,557	572,901	604,245	636,589	670,933	707,277	745,621	785,965	828,309	872,653	919,000	967,350	1,017,700	1,070,050	1,124,400	1,180,750	1,239,100	1,300,450	1,363,800	1,430,150
4,000	5,000	556,807	590,151	624,495	660,839	700,183	742,527	787,871	836,215	887,559	941,903	999,247	1,059,591	1,123,935	1,192,279	1,264,623	1,341,967	1,424,311	1,511,655	1,604,000	1,702,344	1,806,688	1,918,032
5,000	6,000	634,745	672,089	711,433	753,777	800,121	850,465	904,809	963,153	1,024,497	1,089,841	1,159,185	1,232,529	1,310,873	1,394,217	1,482,561	1,575,905	1,674,249	1,777,593	1,885,937	1,999,281	2,118,625	2,244,969
6,000	7,000	718,683	760,027	804,371	852,715	905,059	961,403	1,021,747	1,086,091	1,154,435	1,226,779	1,303,123	1,384,467	1,470,811	1,562,155	1,658,500	1,759,844	1,866,188	1,977,532	2,093,876	2,216,220	2,344,564	2,478,908
7,000	8,000	808,621	854,965	904,309	957,653	1,015,000	1,076,344	1,141,688	1,211,032	1,284,376	1,361,720	1,443,064	1,528,408	1,617,752	1,711,096	1,808,440	1,909,784	2,015,128	2,124,472	2,237,816	2,355,160	2,477,504	2,604,848
8,000	9,000	904,559	954,903	1,009,247	1,068,591	1,132,935	1,202,279	1,276,623	1,355,967	1,440,311	1,529,655	1,624,000	1,723,344	1,827,688	1,937,032	2,051,376	2,170,720	2,295,064	2,424,408	2,558,752	2,700,096	2,848,440	3,004,784
9,000	10,000	1,006,497	1,061,841	1,121,185	1,185,529	1,254,873	1,329,217	1,408,561	1,492,905	1,582,249	1,676,593	1,775,937	1,880,281	1,989,625	2,104,969	2,226,313	2,353,657	2,487,001	2,626,345	2,771,689	2,924,033	3,084,377	3,252,721
10,000	11,000	1,114,435	1,174,779	1,240,123	1,311,467	1,388,811	1,470,155	1,557,500	1,650,844	1,750,188	1,855,532	1,966,876	2,084,220	2,207,564	2,336,908	2,472,252	2,613,596	2,761,940	2,917,284	3,080,628	3,252,972	3,434,316	3,625,660
11,000	12,000	1,228,373	1,294,717	1,367,061	1,445,405	1,529,749	1,619,093	1,714,437	1,815,781	1,923,125	2,036,469	2,155,813	2,281,157	2,412,501	2,549,845	2,693,189	2,842,533	2,997,877	3,159,221	3,326,565	3,500,909	3,682,253	3,870,597
12,000	13,000	1,348,311	1,420,655	1,498,000	1,581,344	1,670,688	1,766,032	1,867,376	1,974,720	2,088,064	2,207,408	2,332,752	2,464,096	2,601,440	2,744,784	2,894,128	3,049,472	3,210,816	3,378,160	3,551,504	3,730,848	3,916,192	4,107,536
13,000	14,000	1,474,249	1,552,593	1,636,937	1,727,281	1,823,625	1,926,000	2,034,344	2,148,688	2,269,032	2,395,376	2,527,720	2,666,064	2,810,408	2,960,752	3,117,096	3,279,440	3,447,784	3,622,128	3,803,472	3,991,816	4,187,160	4,389,504
14,000	15,000	1,606,187	1,691,531	1,782,875	1,880,219	1,983,563	2,092,907	2,208,251	2,329,595	2,456,939	2,590,283	2,729,627	2,875,971	3,029,315	3,189,659	3,356,003	3,528,347	3,706,691	3,891,035	4,081,379	4,277,723	4,480,067	4,688,411
15,000	16,000	1,744,125	1,834,469	1,931,813	2,036,157	2,147,501	2,264,845	2,388,189	2,517,533	2,652,877	2,794,221	2,941,565	3,094,909	3,254,253	3,419,597	3,590,941	3,768,285	3,951,629	4,141,973	4,339,317	4,543,661	4,755,005	4,973,349
16,000	17,000	1,888,063	1,984,407	2,088,751	2,199,095	2,315,439	2,437,783	2,566,127	2,700,471	2,840,815	2,987,159	3,139,503	3,297,847	3,462,191	3,632,535	3,808,879	3,991,223	4,179,567	4,373,911	4,574,255	4,780,600	4,992,944	5,211,288
17,000	18,000	2,038,001	2,140,345	2,249,689	2,365,033	2,486,377	2,613,721	2,752,065	2,892,409	3,044,753	3,200,097	3,359,441	3,522,785	3,690,129	3,861,473	4,036,817	4,216,161	4,400,505	4,589,849	4,784,193	4,983,537	5,187,881	5,397,225
18,000	19,000	2,193,939	2,301,283	2,414,627	2,533,971	2,659,315	2,790,659	2,928,003	3,071,347	3,220,691	3,376,035	3,537,379	3,704,723	3,878,067	4,057,411	4,242,755	4,434,100	4,631,444	4,834,788	5,044,132	5,259,476	5,480,820	5,708,164
19,000	20,000	2,351,877	2,465,221	2,584,565	2,709,909	2,840,253	2,976,597	3,118,941	3,267,285	3,421,629	3,581,973	3,748,317	3,919,661	4,096,005	4,278,349	4,466,693	4,661,037	4,861,381	5,067,725	5,280,069	5,508,413	5,742,757	5,983,101
30,000	4	8,744	86,359,488	3,880,958	3,948,252	4,339,250	4,388,871	4,886,236	5,401,590	5,936,941	6,493,057	7,070,833	7,670,260	8,291,348	8,934,088	9,600,472	10,291,500	11,007,172	11,748,136	12,514,296	13,306,052	14,123,404	14,966,352

Attachment 12

Double Diamond Utilities Co.
Application for a Rate / Tariff Change
Test Year Ended 12/31/2007
Alternative Rate Design / Projected Revenue at Current and Requested Rates

RATES	Interim Rate in Effect			Requested Rates		
	Ground Water	Surface Water	Total	Ground Water	Surface Water	Total
	Systems	Systems		Systems	Systems	
Base Rate						
5/8"	\$ 42.00	\$ 52.00		\$ 39.00	\$ 52.00	
1"	65.00	127.00		97.50	130.00	
1 1/2"	128.00	253.00		195.00	260.00	
2"	280.00	405.00		312.00	416.00	
3"	425.00	757.00		585.00	780.00	
Volumetric						
1,000 - 10,000	\$ 2.50	2.60				
10,000 - 20,000	2.75	5.70				
20,000 +	5.25	7.80				
Total						
				2.00	2.60	
				2.75	3.00	
				3.80	5.07	
				5.25	8.56	
				7.25	14.45	
DETERMINANTS						
No. of Meters (Dec. 2007)						
5/8"	585	215	800	585	215	800
1"	18	12	30	18	12	30
1 1/2"	9	1	10	9	1	10
2"	10	15	25	10	15	25
3"	-	1	1	-	1	1
Total	622	244	866	622	244	866
Normalized Volumes						
0 - 1,000	6,527,209	2,080,698	8,607,908			
1,000 - 10,000	39,468,323	9,700,024	49,168,347			
10,000 - 20,000	21,527,412	4,981,092	26,508,504			
20,000 +	52,707,629	11,628,544	64,336,174			
Total	120,230,574	28,390,359	148,620,933			
Normalized Volumes						
0 - 3,000				18,121,934	5,162,972	23,284,906
3,000 - 10,000				27,878,589	6,617,750	34,496,349
10,000 - 15,000				12,540,199	2,892,268	15,432,468
15,000 - 20,000				8,987,213	2,088,824	11,076,038
20,000 +				52,707,629	11,628,544	64,336,174
Total				120,230,574	28,390,359	148,620,933
REVENUE						
Base Rate						
5/8"	\$ 294,840	\$ 134,160	\$ 429,000	\$ 273,780	\$ 134,160	\$ 407,940
1"	14,040	18,288	32,328	21,060	18,720	39,780
1 1/2"	13,824	3,036	16,860	21,060	3,120	24,180
2"	33,600	72,900	106,500	37,440	74,880	112,320
3"	-	9,084	9,084	-	9,360	9,360
Total	\$ 356,304	\$ 237,468	\$ 593,772	\$ 353,340	\$ 240,240	\$ 593,580
Volumetric						
1,000 - 10,000	\$ 98,671	\$ 25,220	\$ 123,891			
10,000 - 20,000	59,200	25,902	85,102			
20,000 +	276,715	90,703	367,418			
Total	\$ 434,586	\$ 141,824	\$ 576,411			
Average Volumes						
0 - 3,000				\$ 36,244	\$ 13,424	\$ 49,668
3,000 - 10,000				76,652	19,853	96,506
10,000 - 15,000				47,636	14,664	62,300
15,000 - 20,000				47,158	17,880	65,038
20,000 +				382,033	168,043	550,077
Total				\$ 589,724	\$ 233,864	\$ 823,588
Total Revenue	\$ 790,890	\$ 379,292	\$ 1,170,183	\$ 949,064	\$ 474,104	\$ 1,417,168
Revenue Required	789,117	628,051	1,417,168	789,117	628,051	1,417,168
Over / (Under) Recovery	\$ 1,773	\$ (248,759)	\$ (246,985)	\$ 153,947	\$ (153,947)	\$ -
Revenue Increase % Increase				\$ 152,173	\$ 94,812	
				19%	25%	
AVERAGE MONTHLY BILLS						
5,000 gallons	\$ 52.00	\$ 62.40		\$ 50.50	\$ 65.80	
10,000 gallons	64.50	75.40		64.25	80.80	
15,000 gallons	78.25	101.40		83.24	106.15	
20,000 gallons	92.00	127.40		109.48	148.95	
30,000 gallons	144.50	205.40		181.96	293.46	