

Double Diamond Utilities Co.
Application for a Rate / Tariff Change
Test Year Ended 12/31/2007
Allocation of General & Administrative Expense

Allocation Factor	Cleaning Supplies	Smallwares/Tools	Uniforms	Office Supplies	Safety Supplies	Other Supplies	Printing	Computer Expense	Postage & Delivery	Telephone
Ground Water System Expense	58 \$	4,979 \$	3,726 \$	1,683 \$	2,026 \$	287 \$	121 \$	466 \$	2,082 \$	1,309
Water	31	2,674	2,001	904	1,088	154	65	250	1,118	703
Wastewater	27	2,305	1,725	779	938	133	56	216	964	606
Surface Water System Expense	11 \$	2,186 \$	1,424 \$	938 \$	92 \$	195 \$	670 \$	163 \$	1,281 \$	1,435
Water	6	1,252	816	537	53	112	384	93	734	822
Wastewater	5	934	608	401	39	83	286	70	547	613
Total Allocation										
Water	37 \$	3,926 \$	2,817 \$	1,441 \$	1,141 \$	266 \$	449 \$	344 \$	1,852 \$	1,525
Wastewater	32	3,239	2,333	1,180	977	216	342	285	1,511	1,219
Total	69 \$	7,165 \$	5,150 \$	2,621 \$	2,118 \$	482 \$	791 \$	629 \$	3,363 \$	2,744
Meals & Entertainment										
Refreshments										
Other Contract Services										
Professional Fees										
Bank Charges										
Credit Card Fees										
Late Fees										
Mobil Phones / Pagers										
Travel										
Meals & Entertainment										
Refreshments										
Other Contract Services										
Professional Fees										
Bank Charges										
Credit Card Fees										
Late Fees										
Ground Water System Expense	2,375 \$	97 \$	68 \$	7 \$	5,257 \$	18,804 \$	5,445 \$	2,212 \$	61	
Water	1,276	52	37	4	2,824	10,100	2,925	1,188	33	
Wastewater	1,099	45	31	3	2,433	8,704	2,520	1,024	28	
Surface Water System Expense	1,874 \$	2,387 \$	184 \$	- \$	1,890 \$	32,603 \$	2,699 \$	475 \$	-	
Water	1,073	1,367	105	-	1,083	18,674	1,546	272	-	
Wastewater	801	1,020	79	-	807	13,929	1,153	203	-	
Total Allocation										
Water	2,349 \$	1,419 \$	142 \$	4 \$	3,906 \$	28,774 \$	4,471 \$	1,460 \$	33	
Wastewater	1,900	1,065	110	3	3,241	22,633	3,673	1,227	28	
Total	4,249 \$	2,484 \$	252 \$	7 \$	7,147 \$	51,407 \$	8,144 \$	2,687 \$	61	

Double Diamond Utilities Co.
Application for a Rate / Tariff Change
Test Year Ended 12/31/2007
Allocation of General & Administrative Expense

	Allocation Factor	Vehicle Expense	Vehicle Fuel Expense	Equipment		Equipment Lease Payment	Insurance	R&M	
				Fuel Expense	Equipment			Building	Equipment
Ground Water System Expense		\$ 5,618	\$ 19,833	\$ 5,171	\$ 3,865	\$ 28,986	\$ 283	\$ 14,614	
Water	63.74%	3,581	12,641	3,296	2,463	18,475	180	9,315	
Wastewater	36.26%	2,037	7,192	1,875	1,402	10,511	103	5,299	
Surface Water System Expense		\$ 2,425	\$ 17,364	\$ 1,370	\$ 155	\$ 13,046	\$ 183	\$ 3,446	
Water	76.69%	1,860	13,316	1,051	119	10,005	140	2,643	
Wastewater	23.31%	565	4,048	319	36	3,041	43	803	
Total Allocation		\$ 8,043	\$ 37,197	\$ 6,541	\$ 4,020	\$ 42,032	\$ 466	\$ 18,060	
Water		5,440	25,957	4,346	2,582	28,479	321	11,957	
Wastewater		2,603	11,240	2,195	1,438	13,553	145	6,103	

Double Diamond Utilities Co.
 Application for a Rate / Tariff Change
 Test Year Ended 12/31/2007
 Allocation of Training & Education Expense

Date	Description	Factor	Amount	Water	Sewer
Ground Water System Expense					
5/9/2007	TWUA Wtr/Swr Training course- John Henderson	50 /50	155 \$	78	78
5/28/2007	THETRAI Training DVD's	50 /50	13	6	6
7/24/2007	#4995-TRWA-pool chem train	Water	195	195	
10/1/2007	TEEX Basic Wastewater Course	Sewer	155		155
	Subtotal		518 \$	279	239
Surface Water System Expense					
1/31/2007	TEXAENG Water Lab Class	Water	155 \$	155	
5/9/2007	TWUA Wtr/Swr Training course- Donnie Lewis	50/50	155	78	78
7/2/2007	TEEX Waste Water Collection	Sewer	145		145
	Subtotal		455 \$	233	223

Double Diamond Utilities Co.
 Application for a Rate / Tariff Change
 Test Year Ended 12/31/2007
 Allocation of Taxes & Licenses

Date	Description	Factor	Amount	Water	Sewer
Ground Water System Expense					
1/31/2007	#4690-Hill Co-Veh registr	GWPLANT	\$ 57	\$ 36	21
4/26/2007	#4830-Hill Co Tax-veh regist	GWPLANT	60	38	22
10/12/2007	#5148-Hill Co-veh regist	GWPLANT	69	44	25
10/16/2007	#5157-TCEQ-wastewtr lic	Sewer	105		105
10/22/2007	Reg. Renewal-Vin #3154	GWPLANT	62	40	23
10/24/2007	PETTCAS Fine-Registration Expired (Truck)	GWPLANT	10	6	4
10/24/2007	PETTCAS Fine-No Proof of Insurance in Truck	GWPLANT	10	6	4
	Subtotal		\$ 373	\$ 171	202
Surface Water System Expense					
3/28/2007	07 Regist-2000 Chevy PU	SWPLANT	\$ 59	\$ 45	14
6/21/2007	Regist 97 Chevy PU	SWPLANT	59	45	14
8/16/2007	2008 Regist-Chevy S-10	SWPLANT	55	42	13
11/20/2007	08 Regist-07 Chevy PU	SWPLANT	59	45	14
12/30/2007	PETTCAS Vehicle Inspect Util S-10	SWPLANT	15	11	3
	Subtotal		\$ 246	\$ 189	57

Double Diamond Utilities Co.
Application for a Rate / Tariff Change
Test Year Ended 12/31/2007
Direct Assignment and Allocation of Property Taxes

Date	Description	Amount	Water	Sewer
Ground Water System Expense				
Direct Allocation of Expenses				
12/30/2007	SCOTPOR 6034011CS07 #126-2972-34110 water well	\$ 544	\$ 544	
12/30/2007	reclass whitisd 240505 water	47	47	
12/30/2007	HILLTAX #149039 A-134 TR1AC07 pmp hse	83	83	
12/30/2007	HILLTAX #149641 93618C07 wtr twr&well	87	87	
12/30/2007	#140805 907120C07 AC.257 pmp station	103	103	
12/30/2007	HILLTAX #147101 WB7N 1/2LT119C07 pmp hse	150	150	
12/30/2007	WHITISD #149039 A-134 TR1AS07 pmp hse	157	157	
12/30/2007	WHITISD #149641 93618S07 wtr twr&well	164	164	
12/30/2007	WHITISD #140805 907120S07 AC.257 pmp station	195	195	
12/30/2007	WHITISD #147101 WB7N 1/2 LT119S07 pmp hse	282	282	
12/30/2007	HILLTAX #140574 WB4 TR2 AC2.30C07 wtr tanks	431	431	
12/30/2007	WHITISD #140574 WB4 TR2 AC2.30S07 wtr tnks	812	812	
12/30/2007	HILLTAX #149151 A-960 TR1BC07 swr trtmnt plant	24		24
12/30/2007	WHITISD #149151 A-960 TR1BS07 swr trtmnt plant	45		45
12/30/2007	HILLTAX #141803 A-220 TR1A AC2C07 swg plant	71		71
12/30/2007	#149368 92017A&18BC07 swr plant	86		86
12/30/2007	#144532 92017BC07 AC.512 swr plant	102		102
12/30/2007	#149368 92017A&18BS07 ac.04 swr plant	162		162
12/30/2007	WHITISD #144532 92017BS07 AC.512 sewer plant	192		192
	Subtotal	\$ 3,738	\$ 3,056	\$ 682
	Direct Assignment Factor		82%	18%
Allocation of Remaining Expense based Upon Direct Assignment Factor				
12/30/2007	WHITISD #141803 A-220 TR1A AC2S07	\$ 134	\$ 109	\$ 24
12/30/2007	reclass hill #240505	21	17	4
	Subtotal	154	126	28
	Costs Directly Assigned	\$ 3,738	\$ 3,056	\$ 682
	Allocation of Remaining Cost based upon Direct Assignment Factor	154	126	28
	Allocation of Property Tax for Ground Water Systems	\$ 3,892	\$ 3,182	\$ 710

Surface Water System Expense				
Direct Allocation of Expenses				
12/30/2007	PALOTAX #059471000 AB1086 TR2-1CS07 loc wtr system	\$ 1,593	\$ 1,593	
12/30/2007	reclass patorax 801214cs07 #110243005 pipe line	672	672	
	Subtotal	\$ 2,265	\$ 2,265	
	Allocation of Property Tax for Surface Water Systems	\$ 2,265	\$ 2,265	

Double Diamond Utilities Co.
Application for a Rate / Tariff Change
Test Year Ended 12/31/2007
Allocation of Chemical Expense

	Allocation <u>Factor</u>	R&M <u>Chemicals</u>
Ground Water System Expense	GWVOL	\$ 5,711
Water	88.40%	5,048
Wastewater	11.60%	663
Surface Water System Expense	SWVOL	\$ 6,321
Water	79.12%	5,001
Wastewater	20.88%	1,320
Total Allocation		
Water		\$ 10,050
Wastewater		1,982
Total		\$ 12,032

Double Diamond Utilities Co. Application for a Rate / Tariff Change Test Year Ended 12/31/2007 Allocation of Revenue Offsets

	<u>Allocation Factor</u>	<u>Reconnect / Transfer Utilities</u>	<u>Other Income</u>	<u>Interest Income</u>
Ground Water System Expense	GWCUST	\$ 3,375	\$ 226	\$ 4
Water	53.71%	1,813	121	2
Wastewater	46.29%	1,562	105	2
Surface Water System Expense	SWCUST	\$ 1,040	\$ 238	\$ -
Water	57.28%	596	136	-
Wastewater	42.72%	444	102	-
Total Allocation				
Water		\$ 2,409	\$ 258	\$ 2
Wastewater		2,006	206	2
Total		\$ 4,415	\$ 464	\$ 4

Double Diamond Utilities Co.
Application for a Rate / Tarriff Change
Test Year Ended 12/31/2007
Amortization of Remaining Balance of Cash Advance from DDD over 5 Years

Issued	Maturity	Original Issue Amount	Remaining Balance (as of 12/31/2006)	Allocation		
				White Bluff	The Cliffs	Total
1/1/1997	12/31/2017	\$ 440,149	\$ 440,149	\$ 293,000	\$ 147,149	\$ 440,149
1/1/1998	1/31/2008	148,288	42,466	41,682	106,606	148,288
1/1/1998	12/31/2009	175,758	50,332	80,818	94,940	175,758
12/31/1999	12/31/2010	26,801	10,976	-	26,801	26,801
12/31/2000	12/31/2010	19,953	10,396	-	19,953	19,953
Subtotal		\$ 810,949	\$ 554,319	\$ 415,500	\$ 395,449	\$ 810,949
Allocation Factor				51%	49%	100%
Allocation of Remaining Balance				\$ 284,012	\$ 270,307	\$ 554,319

Amortization Schedule

Ground Water System Expense					
		Original	Annual	Accumulated	Net
2006		284,012	56,802	-	284,012
2007		284,012	56,802	56,802	227,210
2008		284,012	56,802	113,605	170,407
2009		284,012	56,802	170,407	113,605
2010		284,012	56,802	227,210	56,802
Allocation	GWCUST				
Water	53.71%	152,552	30,510	30,510	122,042
Sewer	46.29%	131,460	26,292	26,292	105,168
Subtotal	100.00%	284,012	56,802	56,802	227,210
Surface Water System Expense					
		Original	Annual	Accumulated	Net
2006		270,307	54,061	-	270,307
2007		270,307	54,061	54,061	216,245
2008		270,307	54,061	108,123	162,184
2009		270,307	54,061	162,184	108,123
2010		270,307	54,061	216,245	54,061
Allocation	SWCUST				
Water	57.28%	154,824	30,965	30,965	123,859
Sewer	42.72%	115,483	23,097	23,097	92,387
Subtotal	100.00%	270,307	54,061	54,061	216,245
Total					
		Original	Annual	Accumulated	Net
Water		307,376	61,475	61,475	245,901
Sewer		246,943	49,389	49,389	197,554
Subtotal		554,319	110,864	110,864	443,455

Double Diamond Utilities Co.
Application for a Rate / Tariff Change
Test Year Ended 12/31/2007
Meters / Consumption - White Bluff - 2006

Usage Groups	January		February		March		April		May		June		July		August		September		October		November		December		Total by Group					
	Meters	COGS	Meters	COGS	Meters	COGS	Meters	COGS	Meters	COGS	Meters	COGS	Meters	COGS	Meters	COGS	Meters	COGS	Meters	COGS	Meters	COGS	Meters	COGS	Meters	COGS				
13,000 to 13,999 1" Meter	9	121,510	11	149,140	13	176,490	12	163,960	9	120,630	14	187,390	5	67,750	19	255,490	12	162,070	26	351,510	11	149,550	7	92,610	148	1,997,900	152	2,051,980		
14,000 to 14,999 1.5" Meter	8	116,940	6	87,120	8	115,370	16	232,300	11	158,490	11	160,280	13	188,750	17	246,460	13	188,050	20	291,370	16	232,040	7	104,450	146	2,118,820	150	2,176,820		
15,000 to 15,999 1.5" Meter	12	188,200	6	91,730	9	136,830	15	232,470	8	123,180	10	153,700	6	93,750	17	261,960	18	278,390	12	185,160	12	203,310	8	124,130	134	2,070,210	141	2,179,610		
16,000 to 16,999 1.5" Meter	10	166,620	6	98,910	8	131,540	10	165,960	13	213,470	12	197,180	6	98,180	10	164,230	12	196,740	17	279,910	10	164,900	6	98,520	120	1,978,260	127	2,092,850		
17,000 to 17,999 1" Meter	7	32,690	1	16,500	1	16,500	1	16,500	1	16,000	4	68,700	4	69,980	7	122,540	14	243,620	11	194,760	7	122,860	3	52,540	89	1,557,430	92	1,609,650		
18,000 to 18,999 1.5" Meter	6	110,390	5	91,830	7	122,380	7	123,190	12	209,150	4	68,700	4	69,980	7	122,540	14	243,620	11	194,760	7	122,860	3	52,540	124	2,291,980	126	2,338,480		
19,000 to 19,999 1" Meter	6	116,920	4	77,830	4	78,470	6	117,430	9	177,470	10	195,800	4	77,520	11	214,820	12	234,080	10	193,780	5	97,790	3	95,210	84	1,654,120	90	1,759,090		
20,000 to 20,999 1.5" Meter	1	19,500	1	19,500	1	19,500	1	19,500	1	19,500	1	19,500	1	19,500	1	19,500	1	19,500	1	19,500	1	19,500	1	19,500	2	36,500	2	36,500		
21,000 to 21,999 1" Meter	94	1,512,340	22	671,970	50	1,654,500	72	2,621,870	140	5,603,300	127	9,743,680	294	13,743,240	188	6,473,990	185	6,269,860	127	4,404,238	56	2,093,392	31	1,118,750	1,406	66,679,790	1,614	81,474,651		
22,000 to 22,999 1" Meter	3	156,811	3	181,580	8	478,550	11	478,550	3	478,550	13	1,122,790	11	1,048,850	11	620,940	11	666,100	8	644,430	8	644,430	7	644,430	46	4,354,200	46	4,354,200		
23,000 to 23,999 1.5" Meter	4	264,100	3	194,700	4	278,900	5	312,200	3	312,200	6	475,400	5	469,200	3	274,500	4	300,800	7	346,780	6	261,900	5	357,600	57	3,614,680	57	3,614,680		
24,000 to 24,999 2" Meter	489	4,500,721	487	2,998,066	492	4,383,134	495	5,610,228	495	8,315,650	495	11,859,680	501	15,245,550	501	9,186,231	505	8,834,680	509	7,567,958	509	4,993,653	518	13,671,398	5,996	97,162,668	5,996	97,162,668		
25,000 to 25,999 1" Meter	17	233,691	17	248,229	17	248,229	17	248,229	17	248,229	18	1,152,910	17	1,093,550	18	656,390	18	639,040	18	642,780	19	708,860	19	708,860	19	708,860	19	708,860	19	708,860
26,000 to 26,999 1.5" Meter	5	285,500	5	155,700	5	155,700	5	155,700	5	155,700	5	155,700	5	155,700	5	308,500	5	337,100	5	354,400	5	354,400	11	307,600	11	197,600	133	4,207,520		
27,000 to 27,999 3" Meter	11	181,000	11	180,100	11	300,100	11	371,800	11	519,300	11	577,300	11	502,520	11	352,000	11	346,520	12	401,680	12	307,600	11	307,600	544	8,866,798	544	8,866,798		
Total	522	5,180,312	520	3,532,095	525	5,835,374	528	7,189,168	528	10,069,290	529	14,236,890	534	21,246,629	538	10,593,121	539	10,147,340	544	6,282,213	544	6,282,213	583	14,706,148	6,401	113,945,878	6,401	113,945,878		

Double Diamond Utilities Co.
Application for a Rate / Tariff Change
Test Year Ended 12/31/2007
WHLR BURR 2008

Begin Block	End Block	1,000	2,000	3,000	4,000	5,000	6,000	7,000	8,000	9,000	10,000	11,000	12,000	13,000	14,000	15,000	16,000	17,000	18,000	19,000	20,000	Total	
1,000	1,010	227,106																				227,106	
2,000	2,000	164,430	154,521																			488,430	
3,000	3,000	325,000	305,000	304,000	304,000																	1,048,304	
4,000	4,000	304,000	304,000	300,000	300,000	133,369																1,333,369	
5,000	5,000	300,000	300,000	272,000	272,000	272,000	137,479															1,497,479	
6,000	6,000	272,000	272,000	236,000	236,000	236,000	236,000	236,000														1,524,240	
7,000	7,000	236,000	236,000	220,000	220,000	220,000	220,000	220,000	220,000													1,648,777	
8,000	8,000	220,000	220,000	204,000	204,000	204,000	204,000	204,000	204,000	204,000												1,735,659	
9,000	9,000	204,000	204,000	197,000	197,000	197,000	197,000	197,000	197,000	197,000	103,659											1,865,061	
10,000	10,000	197,000	197,000	183,000	183,000	183,000	183,000	183,000	183,000	183,000	183,000	87,601										1,917,601	
11,000	11,000	183,000	183,000	179,000	179,000	179,000	179,000	179,000	179,000	179,000	179,000	179,000	81,399									2,050,399	
12,000	12,000	179,000	179,000	174,000	174,000	174,000	174,000	174,000	174,000	174,000	174,000	174,000	174,000	174,000								2,170,621	
13,000	13,000	174,000	174,000	152,000	152,000	152,000	152,000	152,000	152,000	152,000	152,000	152,000	152,000	152,000	75,960							2,051,960	
14,000	14,000	152,000	152,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	2,176,820	
15,000	15,000	150,000	150,000	141,000	141,000	141,000	141,000	141,000	141,000	141,000	141,000	141,000	141,000	141,000	141,000	141,000	141,000	141,000	141,000	141,000	141,000	2,179,610	
16,000	16,000	141,000	141,000	137,000	137,000	137,000	137,000	137,000	137,000	137,000	137,000	137,000	137,000	137,000	137,000	137,000	137,000	137,000	137,000	137,000	137,000	2,092,850	
17,000	17,000	137,000	137,000	127,000	127,000	127,000	127,000	127,000	127,000	127,000	127,000	127,000	127,000	127,000	127,000	127,000	127,000	127,000	127,000	127,000	127,000	1,609,650	
18,000	18,000	127,000	127,000	92,000	92,000	92,000	92,000	92,000	92,000	92,000	92,000	92,000	92,000	92,000	92,000	92,000	92,000	92,000	92,000	92,000	92,000	2,328,480	
19,000	19,000	92,000	92,000	126,000	126,000	126,000	126,000	126,000	126,000	126,000	126,000	126,000	126,000	126,000	126,000	126,000	126,000	126,000	126,000	126,000	126,000	1,759,090	
20,000	20,000	126,000	126,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	81,474,851	
6,401	6,401	113,945,878	5,618,106	5,230,430	4,915,511	4,553,304	4,290,369	4,022,479	3,757,240	3,537,777	3,328,659	3,120,061	2,932,601	2,747,399	2,574,621	2,415,960	2,266,820	2,113,610	1,962,850	1,814,000	1,663,090	1,514,000	113,945,878

Douglas Environmental Utilities Co.
Approved for a Rate / Tariff Change
Test Year Ending 12/31/2007
Meters / Consumption - White Buff. 2007

Usage Group	January		February		March		April		May		June		July		August		September		October		November		December		Total			
	Meters	Costs	Meters	Costs	Meters	Costs	Meters	Costs	Meters	Costs	Meters	Costs	Meters	Costs	Meters	Costs	Meters	Costs	Meters	Costs	Meters	Costs	Meters	Costs	Meters	Costs		
Under 1,000	123	29,440	121	29,446	89	21,621	100	29,463	78	15,600	105	33,240	92	20,120	70	14,060	75	17,940	68	14,790	67	14,351	96	25,105	1,094	264,986	1,152	276,246
3" Meter	6	570	1	100	4	780	2	110	3	40	1	110	3	40	1	110	1	510	2	600	2	800	2	370	19	6,430	2	3,080
1.5" Meter	2	600	2	1,300	1	340	5	570	1	770	1	1,110	2	460	2	1,100	3	1,110	3	1,100	2	1,100	2	1,100	24	3,080	2	3,080
2" Meter	1	1,000	1	1,000	2	2,000	3	3,000	1	1,000	5	5,000	2	2,000	2	2,000	2	2,000	3	3,000	2	2,000	2	2,000	24	24,000	2	24,000
3" Meter	54	94,860	56	100,668	40	60,230	40	61,040	36	53,900	44	75,720	32	48,430	22	34,080	30	46,810	20	29,240	30	43,680	51	78,370	455	725,658	469	728,468
5/8 Meter	4	5,280	1	1,220	1	1,230	1	1,230	1	2,860	1	1,880	1	1,400	3	5,460	1	1,960	1	1,100	3	4,540	2	2,990	14	21,940	8	13,760
1.5" Meter	1	1,000	1	1,000	2	2,000	2	2,000	1	1,000	1	1,000	1	1,000	1	1,000	1	1,000	1	1,000	1	1,000	1	1,000	2	2,000	2	2,000
2" Meter	94	216,168	60	149,120	37	91,880	49	122,090	38	97,070	61	152,620	77	69,300	29	71,920	19	49,430	20	49,200	26	61,670	64	162,320	524	1,315,170	539	1,353,170
3" Meter	2	5,100	1	2,400	1	2,400	1	2,400	1	2,400	1	2,400	1	2,400	1	2,400	1	2,400	1	2,400	1	2,000	1	2,000	2	4,000	2	4,000
2" Meter	1	2,800	1	2,800	1	2,800	1	2,800	1	2,800	1	2,800	1	2,800	1	2,800	1	2,800	1	2,800	1	2,000	1	2,000	7	17,500	7	17,500
1.5" Meter	1	2,800	1	2,800	1	2,800	1	2,800	1	2,800	1	2,800	1	2,800	1	2,800	1	2,800	1	2,800	1	2,000	1	2,000	7	17,500	7	17,500
3" Meter	71	246,352	59	204,900	44	157,750	57	198,990	50	171,480	37	128,986	45	154,460	25	87,390	22	76,780	29	103,880	36	130,030	85	293,075	561	1,682,373	565	2,038,923
5/8 Meter	1	3,520	2	7,040	1	3,520	1	3,520	1	3,520	1	3,520	1	3,520	1	3,520	1	3,520	1	3,520	1	3,520	1	3,520	3	10,760	3	10,760
1.5" Meter	1	3,800	1	3,800	2	7,600	2	7,600	1	3,800	1	3,800	1	3,800	1	3,800	1	3,800	1	3,800	1	3,800	1	3,800	8	27,920	8	27,920
2" Meter	62	276,168	37	115,400	34	132,900	50	228,850	39	172,070	47	207,850	16	180,780	16	72,130	24	108,080	29	128,200	38	171,180	69	308,480	485	2,152,058	506	2,259,688
3" Meter	1	4,300	2	8,600	1	4,300	1	4,300	2	8,600	2	8,600	1	4,300	1	4,300	1	4,300	1	4,300	1	4,300	1	4,300	6	26,380	6	26,380
5/8 Meter	28	152,260	42	226,120	25	137,340	33	181,200	34	187,210	34	189,943	29	156,007	13	66,320	20	107,660	22	122,240	32	173,840	31	169,988	342	1,870,128	342	1,870,128
1" Meter	1	5,098	1	5,098	2	10,196	2	10,196	1	5,098	1	5,098	1	5,098	1	5,098	1	5,098	1	5,098	1	5,098	1	5,098	2	10,196	2	10,196
2" Meter	20	128,700	28	180,662	31	200,140	29	187,980	39	251,550	30	191,520	14	255,660	14	61,880	18	118,650	15	96,460	29	187,510	25	160,849	315	2,082,291	355	2,150,541
3" Meter	2	12,600	1	6,300	1	6,300	1	6,300	2	12,600	1	6,300	1	6,300	1	6,300	1	6,300	1	6,300	1	6,300	1	6,300	6	39,800	6	39,800
5/8 Meter	10	75,050	25	166,730	1	7,890	20	150,210	25	189,030	27	200,700	32	242,994	20	165,660	19	141,690	27	200,282	34	257,220	15	111,570	289	2,100,126	289	2,100,126
1.5" Meter	3	25,500	13	110,500	27	217,110	29	348,870	32	272,060	28	237,980	27	225,570	17	144,840	11	91,400	17	165,170	23	196,310	11	94,141	238	2,119,471	252	2,236,361
5/8 Meter	1	8,600	1	8,600	1	8,600	1	8,600	1	8,600	1	8,600	1	8,600	1	8,600	1	8,600	1	8,600	1	8,600	1	8,600	8	52,800	8	52,800
1" Meter	8	75,740	14	133,330	11	197,320	20	189,430	15	141,290	11	104,350	22	208,490	22	208,490	19	181,730	28	266,550	23	216,870	11	103,610	212	2,010,140	219	2,077,230
3" Meter	4	41,900	4	41,770	20	210,510	10	105,470	21	221,040	11	115,330	18	187,090	18	187,090	16	169,060	31	326,690	19	198,500	12	115,710	184	1,929,870	187	1,961,970
5/8 Meter	5	56,670	13	149,910	15	171,840	9	104,470	12	138,610	16	188,800	18	207,750	12	138,440	24	276,280	10	113,620	16	184,360	10	115,820	160	1,843,570	169	1,948,120
1.5" Meter	1	11,400	2	23,460	1	11,880	1	11,090	1	11,090	1	11,100	1	11,100	1	11,100	1	11,100	1	11,100	1	11,100	1	11,100	2	23,980	2	23,980
2" Meter	6	75,660	11	138,090	14	176,520	7	87,880	17	212,200	9	112,190	15	189,860	12	149,850	19	237,000	24	301,248	15	185,407	9	112,026	158	1,977,932	165	2,064,692
3" Meter	1	11,400	2	23,460	1	11,880	1	11,090	1	11,090	1	11,100	1	11,100	1	11,100	1	11,100	1	11,100	1	11,100	1	11,100	2	23,980	2	23,980
5/8 Meter	4	41,900	4	41,770	20	210,510	10	105,470	21	221,040	11	115,330	18	187,090	18	187,090	16	169,060	31	326,690	19	198,500	12	115,710	184	1,929,870	187	1,961,970
1.5" Meter	1	11,400	2	23,460	1	11,880	1	11,090	1	11,090	1	11,100	1	11,100	1	11,100	1	11,100	1	11,100	1	11,100	1	11,100	2	23,980	2	23,980
2" Meter	1	11,400	2	23,460	1	11,880	1	11,090	1	11,090	1	11,100	1	11,100	1	11,100	1	11,100	1	11,100	1	11,100	1	11,100	2	23,980	2	23,980
3" Meter	6	75,660	11	138,090	14	176,520	7	87,880	17	212,200	9	112,190	15	189,860	12	149,850	19	237,000	24	301,248	15	185,407	9	112,026	158	1,977,932	165	2,064,692
5/8 Meter	1	11,400	2	23,460	1	11,880	1	11,090	1	11,090	1	11,100	1	11,100	1	11,100	1	11,100	1	11,100	1	11,100	1	11,100	2	23,980	2	23,980
1.5" Meter	1	11,400	2	23,460	1	11,880	1	11,090	1	11,090	1	11,100	1	11,100	1	11,100	1	11,100	1	11,100	1	11,100	1	11,100	2	23,980	2	23,980
2" Meter	6	75,660	11	138,090	14	176,520	7	87,880	17	212,200	9	112,190	15	189,860	12	149,850	19	237,000	24	301,248	15	185,407	9	112,026	158	1,977,932	165	2,064,692
3" Meter	1	11,400	2	23,460	1	11,880	1	11,090	1	11,090	1	11,100	1	11,100	1	11,100	1	11,100	1	11,100	1	11,100	1	11,100	2	23,980	2	23,980

Double Diamond Utilities Co.
Application for Rate of Change
Term Year Ended 12/31/2007
White Bluff 2007

Begin Block	End Block	Meters	Consumption	1,000	2,000	3,000	4,000	5,000	6,000	7,000	8,000	9,000	10,000	11,000	12,000	13,000	14,000	15,000	16,000	17,000	18,000	19,000	20,000	Total
-	-	-	276,246																					276,246
1,000	2,000	489	778,468	289,468																				778,468
2,000	3,000	539	4,351,170	539,000	276,246																			1,353,170
3,000	4,000	585	2,098,323	585,000	539,000	289,468																		2,098,323
4,000	5,000	506	2,259,688	506,000	585,000	539,000	276,246																	2,259,688
5,000	6,000	357	1,955,058	357,000	506,000	585,000	539,000	276,246																1,955,058
6,000	7,000	335	2,159,541	335,000	357,000	506,000	585,000	539,000	276,246															2,159,541
7,000	8,000	289	2,166,716	289,000	335,000	506,000	585,000	539,000	276,246	149,541														2,166,716
8,000	9,000	252	2,236,361	252,000	289,000	335,000	506,000	539,000	276,246	252,000	149,541													2,236,361
9,000	10,000	219	2,077,230	219,000	252,000	335,000	506,000	539,000	276,246	252,000	149,541	149,541												2,077,230
10,000	11,000	187	1,961,970	187,000	219,000	252,000	335,000	506,000	276,246	252,000	149,541	149,541	106,130											1,961,970
11,000	12,000	169	1,948,120	169,000	187,000	219,000	252,000	335,000	276,246	252,000	149,541	149,541	106,130	89,120										1,948,120
12,000	13,000	165	2,064,692	165,000	169,000	187,000	219,000	252,000	276,246	252,000	149,541	149,541	106,130	89,120	165,000									2,064,692
13,000	14,000	117	1,586,202	117,000	165,000	169,000	219,000	252,000	276,246	252,000	149,541	149,541	106,130	89,120	117,000	65,702								1,586,202
14,000	15,000	116	1,677,884	116,000	117,000	165,000	219,000	252,000	276,246	252,000	149,541	149,541	106,130	89,120	116,000	116,000	53,834							1,677,884
15,000	16,000	95	1,473,980	95,000	116,000	117,000	165,000	219,000	276,246	252,000	149,541	149,541	106,130	89,120	116,000	116,000	53,834	48,980						1,473,980
16,000	17,000	77	1,270,730	77,000	95,000	116,000	165,000	219,000	276,246	252,000	149,541	149,541	106,130	89,120	116,000	116,000	53,834	48,980	88,750					1,270,730
17,000	18,000	96	1,678,328	96,000	77,000	95,000	165,000	219,000	276,246	252,000	149,541	149,541	106,130	89,120	116,000	116,000	53,834	48,980	88,750	46,328				1,678,328
18,000	19,000	86	1,585,660	86,000	96,000	96,000	165,000	219,000	276,246	252,000	149,541	149,541	106,130	89,120	116,000	116,000	53,834	48,980	88,750	86,000				1,585,660
19,000	20,000	63	1,226,970	63,000	86,000	86,000	165,000	219,000	276,246	252,000	149,541	149,541	106,130	89,120	116,000	116,000	53,834	48,980	88,750	86,000	37,660			1,226,970
20,000	+	812	40,020,457	812,000	812,000	812,000	812,000	812,000	812,000	812,000	812,000	812,000	812,000	812,000	812,000	812,000	812,000	812,000	812,000	812,000	812,000	812,000	812,000	40,020,457
			73,795,744	5,354,468	4,801,170	4,274,323	3,670,688	3,248,058	2,892,541	2,597,716	2,422,361	2,089,230	1,887,970	1,716,220	1,546,692	1,400,002	1,282,834	1,162,380	1,095,730	1,007,328	912,660	841,970	23,780,457	73,795,744

Double Diamond Utilities Co.
Appl. for Rate of Return Change
For Year Ended 12/31/2007
The Budget 2007

Begin Block	End Block	Meters	Consumption	1,000	2,000	3,000	4,000	5,000	6,000	7,000	8,000	9,000	10,000	11,000	12,000	13,000	14,000	15,000	16,000	17,000	18,000	19,000	20,000	Total
1,000	2,000	27	34,773	1,000	2,000	3,000	4,000	5,000	6,000	7,000	8,000	9,000	10,000	11,000	12,000	13,000	14,000	15,000	16,000	17,000	18,000	19,000	20,000	34,773
2,000	3,000	35	41,980	1,000	2,000	3,000	4,000	5,000	6,000	7,000	8,000	9,000	10,000	11,000	12,000	13,000	14,000	15,000	16,000	17,000	18,000	19,000	20,000	41,980
3,000	4,000	33	35,000	1,000	2,000	3,000	4,000	5,000	6,000	7,000	8,000	9,000	10,000	11,000	12,000	13,000	14,000	15,000	16,000	17,000	18,000	19,000	20,000	35,000
4,000	5,000	20	117,880	1,000	2,000	3,000	4,000	5,000	6,000	7,000	8,000	9,000	10,000	11,000	12,000	13,000	14,000	15,000	16,000	17,000	18,000	19,000	20,000	117,880
5,000	6,000	18	88,420	1,000	2,000	3,000	4,000	5,000	6,000	7,000	8,000	9,000	10,000	11,000	12,000	13,000	14,000	15,000	16,000	17,000	18,000	19,000	20,000	88,420
6,000	7,000	14	99,070	1,000	2,000	3,000	4,000	5,000	6,000	7,000	8,000	9,000	10,000	11,000	12,000	13,000	14,000	15,000	16,000	17,000	18,000	19,000	20,000	99,070
7,000	8,000	14	104,720	1,000	2,000	3,000	4,000	5,000	6,000	7,000	8,000	9,000	10,000	11,000	12,000	13,000	14,000	15,000	16,000	17,000	18,000	19,000	20,000	104,720
8,000	9,000	22	188,701	1,000	2,000	3,000	4,000	5,000	6,000	7,000	8,000	9,000	10,000	11,000	12,000	13,000	14,000	15,000	16,000	17,000	18,000	19,000	20,000	188,701
9,000	10,000	23	219,980	1,000	2,000	3,000	4,000	5,000	6,000	7,000	8,000	9,000	10,000	11,000	12,000	13,000	14,000	15,000	16,000	17,000	18,000	19,000	20,000	219,980
10,000	11,000	12	186,070	1,000	2,000	3,000	4,000	5,000	6,000	7,000	8,000	9,000	10,000	11,000	12,000	13,000	14,000	15,000	16,000	17,000	18,000	19,000	20,000	186,070
11,000	12,000	19	216,860	1,000	2,000	3,000	4,000	5,000	6,000	7,000	8,000	9,000	10,000	11,000	12,000	13,000	14,000	15,000	16,000	17,000	18,000	19,000	20,000	216,860
12,000	13,000	13	103,010	1,000	2,000	3,000	4,000	5,000	6,000	7,000	8,000	9,000	10,000	11,000	12,000	13,000	14,000	15,000	16,000	17,000	18,000	19,000	20,000	103,010
13,000	14,000	9	130,740	1,000	2,000	3,000	4,000	5,000	6,000	7,000	8,000	9,000	10,000	11,000	12,000	13,000	14,000	15,000	16,000	17,000	18,000	19,000	20,000	130,740
14,000	15,000	12	185,850	1,000	2,000	3,000	4,000	5,000	6,000	7,000	8,000	9,000	10,000	11,000	12,000	13,000	14,000	15,000	16,000	17,000	18,000	19,000	20,000	185,850
15,000	16,000	17	279,820	1,000	2,000	3,000	4,000	5,000	6,000	7,000	8,000	9,000	10,000	11,000	12,000	13,000	14,000	15,000	16,000	17,000	18,000	19,000	20,000	279,820
16,000	17,000	9	197,190	1,000	2,000	3,000	4,000	5,000	6,000	7,000	8,000	9,000	10,000	11,000	12,000	13,000	14,000	15,000	16,000	17,000	18,000	19,000	20,000	197,190
17,000	18,000	13	240,761	1,000	2,000	3,000	4,000	5,000	6,000	7,000	8,000	9,000	10,000	11,000	12,000	13,000	14,000	15,000	16,000	17,000	18,000	19,000	20,000	240,761
18,000	19,000	16	141,960	1,000	2,000	3,000	4,000	5,000	6,000	7,000	8,000	9,000	10,000	11,000	12,000	13,000	14,000	15,000	16,000	17,000	18,000	19,000	20,000	141,960
19,000	20,000	22	13,631,560	1,000	2,000	3,000	4,000	5,000	6,000	7,000	8,000	9,000	10,000	11,000	12,000	13,000	14,000	15,000	16,000	17,000	18,000	19,000	20,000	13,631,560
684			13,631,760	586,723	545,880	455,880	455,880	455,740	455,740	397,720	397,720	381,701	359,980	340,070	322,880	306,010	289,740	281,850	267,620	255,190	244,761	229,420	219,420	13,631,560

Double Diamond Utilities Co.
Application for a Rate / Terrific Change
Test Year Ended 12/31/2007
Meters / Consumption - The Office - 2006

Usage Groups	January		February		March		April		May		June		July		August		September		October		November		December		Total					
	Meters	Consumption	Meters	Consumption	Meters	Consumption	Meters	Consumption	Meters	Consumption	Meters	Consumption	Meters	Consumption	Meters	Consumption	Meters	Consumption	Meters	Consumption	Meters	Consumption	Meters	Consumption	Meters	Consumption	Meters	Consumption		
Under 1,000	85	15,990	107	19,910	63	18,170	91	17,290	40	14,220	38	9,540	31	10,390	75	22,940	75	22,940	75	17,100	88	23,908	101	18,390	794	187,708	847	191,778		
1" Meter	3	-	3	-	3	-	2	-	3	-	4	890	2	-	4	1,000	4	1,000	3	50	3	50	5	540	36	3,570	-	-		
1.5" Meter	1	-	2	500	1	-	1	-	2	-	8	-	1	-	1	-	1	-	-	-	-	-	-	17	500	-	-	-		
2" Meter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3" Meter	16	22,710	9	14,210	16	24,530	13	19,430	22	31,600	15	22,340	23	33,630	17	23,430	13	19,330	20	29,449	25	36,679	189	276,338	200	291,148	-	-		
1" Meter	1	1,060	1	1,920	1	1,620	1	1,620	1	1,620	1	2,240	1	1,620	1	1,430	1	1,430	2	2,770	1	1,010	7	9,810	-	-	-	-	-	
1.5" Meter	1	1,000	1	1,100	1	1,100	2	2,900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	5,000	-	-	-		
2" Meter	13	30,810	12	28,010	13	31,020	12	31,610	17	40,980	15	37,440	13	32,120	11	27,850	11	28,389	11	28,380	13	32,970	141	350,579	155	383,289	-	-	-	
3" Meter	1	2,850	1	2,850	1	4,200	1	4,200	5	10,900	-	-	-	-	-	-	-	-	-	-	-	-	-	8	19,520	-	-	-		
1" Meter	2	7,010	8	32,780	6	20,080	12	40,750	4	18,010	7	31,400	4	17,000	9	39,890	7	31,850	9	41,830	8	35,230	74	332,660	79	355,120	-	-		
1.5" Meter	7	31,810	8	38,890	6	26,670	5	22,510	4	18,010	7	31,400	4	17,000	9	39,890	7	31,850	9	41,830	8	35,230	74	332,660	79	355,120	-	-		
2" Meter	1	4,170	1	4,200	1	4,910	1	4,290	1	4,290	1	5,630	1	5,630	1	6,310	1	6,310	1	6,310	1	5,100	2	11,200	5	28,000	-	-		
3" Meter	2	10,650	2	11,590	7	38,430	8	44,150	5	26,690	4	23,990	5	28,650	7	38,110	11	80,240	8	44,240	10	54,830	69	390,620	79	438,310	-	-		
1" Meter	5	29,890	3	20,090	3	19,460	7	45,820	4	28,580	6	39,890	2	12,230	6	38,190	4	25,830	7	46,160	10	66,260	57	373,000	66	431,190	-	-		
1.5" Meter	1	6,000	1	6,110	1	4,910	1	4,290	1	4,290	1	5,630	1	5,630	1	6,310	1	6,310	1	6,310	1	5,100	2	11,200	5	28,000	-	-		
2" Meter	2	13,590	3	19,400	1	5,900	1	5,900	1	5,900	1	5,900	1	5,900	1	5,900	1	5,900	1	5,900	1	5,100	2	11,200	5	28,000	-	-		
3" Meter	7	52,770	6	44,020	6	44,240	6	44,830	6	49,820	3	21,780	5	37,870	2	15,310	5	38,620	2	15,310	5	38,620	8	58,990	5	37,490	59	437,000	68	503,540
1" Meter	1	7,480	1	7,480	1	7,010	1	7,010	1	7,850	1	9,800	1	9,800	1	9,800	1	9,800	1	9,800	1	9,800	1	9,800	1	9,800	1	9,800	1	9,800
1.5" Meter	4	33,460	5	41,470	5	41,460	5	40,560	4	33,350	4	33,070	4	34,120	6	50,740	6	51,091	2	16,940	3	24,980	48	403,061	48	403,061	-	-		
2" Meter	1	8,700	1	8,200	1	8,410	1	8,410	1	8,410	1	9,800	1	9,800	1	9,800	1	9,800	1	9,800	1	9,800	1	9,800	1	9,800	1	9,800	1	9,800
3" Meter	2	18,680	3	31,500	1	10,440	1	10,070	5	53,470	1	10,840	1	10,510	4	41,530	4	41,660	3	31,440	1	10,120	30	314,550	35	387,350	-	-		
1" Meter	3	23,600	1	10,300	1	10,000	1	10,000	1	10,000	1	10,000	1	10,000	1	9,500	1	9,500	1	9,500	2	19,000	6	57,100	2	19,000	-	-		
1.5" Meter	6	62,070	3	31,500	1	10,440	1	10,070	5	53,470	1	10,840	1	10,510	4	41,530	4	41,660	3	31,440	1	10,120	30	314,550	35	387,350	-	-		
2" Meter	1	10,300	1	10,300	1	10,000	1	10,000	1	10,000	1	10,000	1	10,000	1	9,500	1	9,500	1	9,500	2	19,000	6	57,100	2	19,000	-	-		
3" Meter	1	11,370	1	11,200	3	34,820	3	35,380	2	23,590	5	66,300	3	34,270	2	22,700	3	35,020	2	22,620	2	23,530	27	311,450	31	356,460	-	-		
1" Meter	1	11,370	1	11,200	3	34,820	3	35,380	2	23,590	5	66,300	3	34,270	2	22,700	3	35,020	2	22,620	2	23,530	27	311,450	31	356,460	-	-		
1.5" Meter	2	24,660	1	12,360	4	48,720	2	24,630	4	49,710	3	37,640	6	75,710	2	25,360	1	12,950	1	12,900	1	12,900	1	12,900	26	523,680	32	396,460	-	-
2" Meter	1	12,360	1	12,360	4	48,720	2	24,630	4	49,710	3	37,640	6	75,710	2	25,360	1	12,950	1	12,900	1	12,900	1	12,900	26	523,680	32	396,460	-	-
3" Meter	1	12,360	1	12,360	4	48,720	2	24,630	4	49,710	3	37,640	6	75,710	2	25,360	1	12,950	1	12,900	1	12,900	1	12,900	26	523,680	32	396,460	-	-
1" Meter	1	12,360	1	12,360	4	48,720	2	24,630	4	49,710	3	37,640	6	75,710	2	25,360	1	12,950	1	12,900	1	12,900	1	12,900	26	523,680	32	396,460	-	-
1.5" Meter	1	12,360	1	12,360	4	48,720	2	24,630	4	49,710	3	37,640	6	75,710	2	25,360	1	12,950	1	12,900	1	12,900	1	12,900	26	523,680	32	396,460	-	-
2" Meter	1	12,360	1	12,360	4	48,720	2	24,630	4	49,710	3	37,640	6	75,710	2	25,360	1	12,950	1	12,900	1	12,900	1	12,900	26	523,680	32	396,460	-	-
3" Meter	1	12,360	1	12,360	4	48,720	2	24,630	4	49,710	3	37,640	6	75,710	2	25,360	1	12,950	1	12,900	1	12,900	1	12,900	26	523,680	32	396,460	-	-

Double Diamond Utilities Co.
Application for a Rate / Utility Charge
For the 2016-2017
Rate Year

Begin Block	End Block	Meters	Consumption	1,000	2,000	3,000	4,000	5,000	6,000	7,000	8,000	9,000	10,000	11,000	12,000	13,000	14,000	15,000	16,000	17,000	18,000	19,000	20,000	Total																						
1,000	1,000	847	151,778	151,778																				151,778																						
1,000	2,000	200	291,148	200,000	91,148																				291,148																					
2,000	3,000	155	383,299	155,000	71,299																				383,299																					
3,000	4,000	77	379,150	77,000	48,908																				379,150																					
4,000	5,000	79	315,135	79,000	79,000	81,120																			315,135																					
5,000	6,000	79	435,310	79,000	79,000	79,000	41,310																		435,310																					
6,000	7,000	66	431,190	66,000	66,000	66,000	66,000	66,000	35,190																431,190																					
7,000	8,000	68	503,540	68,000	68,000	68,000	68,000	68,000	68,000	27,540															503,540																					
8,000	9,000	57	477,981	57,000	57,000	57,000	57,000	57,000	57,000	57,000	12,981														477,981																					
9,000	10,000	28	287,440	28,000	28,000	28,000	28,000	28,000	28,000	28,000	28,000	15,440													287,440																					
10,000	11,000	35	358,440	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	17,440												358,440																					
11,000	12,000	32	398,480	32,000	32,000	32,000	32,000	32,000	32,000	32,000	32,000	32,000	32,000	17,480											398,480																					
12,000	13,000	28	379,800	28,000	28,000	28,000	28,000	28,000	28,000	28,000	28,000	28,000	28,000	28,000	14,800										379,800																					
13,000	14,000	28	430,330	28,000	28,000	28,000	28,000	28,000	28,000	28,000	28,000	28,000	28,000	28,000	28,000	14,330									430,330																					
14,000	15,000	20	309,700	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	14,700									309,700																					
15,000	16,000	24	397,770	24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000		397,770																					
16,000	17,000	24	462,590	24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000		462,590																				
17,000	18,000	11	214,390	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000		214,390																				
18,000	19,000	20	17,446,300	337,000	337,000	337,000	337,000	337,000	337,000	337,000	337,000	337,000	337,000	337,000	337,000	337,000	337,000	337,000	337,000	337,000	337,000	337,000	337,000	337,000		17,446,300																				
19,000	20,000	11	1,613,778	337,000	337,000	337,000	337,000	337,000	337,000	337,000	337,000	337,000	337,000	337,000	337,000	337,000	337,000	337,000	337,000	337,000	337,000	337,000	337,000	337,000		1,613,778																				
20,000	20,000	337	24,699,604	1,613,778	3,313,148	1,140,299	1,018,908	930,120	853,310	781,190	705,540	642,951	608,440	575,350	546,480	509,480	480,280	462,280	447,770	437,720	426,190	415,390	404,620	393,850		24,699,604																				
																							2,289	24,699,604	1,613,778	3,313,148	1,140,299	1,018,908	930,120	853,310	781,190	705,540	642,951	608,440	575,350	546,480	509,480	480,280	462,280	447,770	437,720	426,190	415,390	404,620	393,850	24,699,604

Double Diamond Utilities Co.
Approved by Board of Directors
Rate Year Ending 12/31/2020
The Office, 2007

End Block	Members	Consumption	1,000	2,000	3,000	4,000	5,000	6,000	7,000	8,000	9,000	10,000	11,000	12,000	13,000	14,000	15,000	16,000	17,000	18,000	19,000	20,000	Total
1,000	1,089	272,151																					272,151
2,000	292	416,987	126,987																				416,987
3,000	157	157,000	157,000																				157,000
4,000	157	545,402	157,000	157,000	144,000	144,000	144,000	144,000	144,000	144,000	144,000	144,000	144,000	144,000	144,000	144,000	144,000	144,000	144,000	144,000	144,000	144,000	545,402
5,000	144	642,340	144,000	144,000	144,000	144,000	144,000	144,000	144,000	144,000	144,000	144,000	144,000	144,000	144,000	144,000	144,000	144,000	144,000	144,000	144,000	144,000	642,340
6,000	144	505,210	92,000	92,000	92,000	92,000	92,000	92,000	92,000	92,000	92,000	92,000	92,000	92,000	92,000	92,000	92,000	92,000	92,000	92,000	92,000	92,000	505,210
7,000	87	558,596	87,000	87,000	87,000	87,000	87,000	87,000	87,000	87,000	87,000	87,000	87,000	87,000	87,000	87,000	87,000	87,000	87,000	87,000	87,000	87,000	558,596
8,000	65	481,890	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	481,890
9,000	43	465,520	43,000	43,000	43,000	43,000	43,000	43,000	43,000	43,000	43,000	43,000	43,000	43,000	43,000	43,000	43,000	43,000	43,000	43,000	43,000	43,000	465,520
10,000	51	528,770	51,000	51,000	51,000	51,000	51,000	51,000	51,000	51,000	51,000	51,000	51,000	51,000	51,000	51,000	51,000	51,000	51,000	51,000	51,000	51,000	528,770
11,000	33	376,230	33,000	33,000	33,000	33,000	33,000	33,000	33,000	33,000	33,000	33,000	33,000	33,000	33,000	33,000	33,000	33,000	33,000	33,000	33,000	33,000	376,230
12,000	39	487,890	39,000	39,000	39,000	39,000	39,000	39,000	39,000	39,000	39,000	39,000	39,000	39,000	39,000	39,000	39,000	39,000	39,000	39,000	39,000	39,000	487,890
13,000	45	607,610	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	607,610
14,000	48	493,980	48,000	48,000	48,000	48,000	48,000	48,000	48,000	48,000	48,000	48,000	48,000	48,000	48,000	48,000	48,000	48,000	48,000	48,000	48,000	48,000	493,980
15,000	28	409,580	28,000	28,000	28,000	28,000	28,000	28,000	28,000	28,000	28,000	28,000	28,000	28,000	28,000	28,000	28,000	28,000	28,000	28,000	28,000	28,000	409,580
16,000	36	429,521	36,000	36,000	36,000	36,000	36,000	36,000	36,000	36,000	36,000	36,000	36,000	36,000	36,000	36,000	36,000	36,000	36,000	36,000	36,000	36,000	429,521
17,000	27	473,108	27,000	27,000	27,000	27,000	27,000	27,000	27,000	27,000	27,000	27,000	27,000	27,000	27,000	27,000	27,000	27,000	27,000	27,000	27,000	27,000	473,108
18,000	15	275,978	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	275,978
19,000	13	254,340	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	254,340
20,000	285	15,696,707	285,000	285,000	285,000	285,000	285,000	285,000	285,000	285,000	285,000	285,000	285,000	285,000	285,000	285,000	285,000	285,000	285,000	285,000	285,000	285,000	15,696,707
	2,848	24,826,786	2,800,131	1,581,507	1,175,862	1,023,340	910,210	814,336	739,880	673,310	617,320	566,770	524,230	482,690	453,610	425,980	400,590	383,321	37,108	33,978	30,240	26,840	24,826,786

Double Diamond Utilities Co.
Application for a Rate / Tariff Change
Test Year Ended 12/31/2007
Normalization and Annualization of Billing Determinants

Begin Block	End Block	White Bluff			The Retreat			The Cliffs			
		Distribution of Consumption		%	Distribution of Consumption		Average	%	Distribution of Consumption		Average
		2006	2007		2006	2007		2006	2007		
		227,106	276,246	251,676	17,860	34,723	26,292	191,778	272,151	231,965	1%
1,000	2,000	489,430	778,468	633,949	22,990	41,980	32,485	291,148	416,987	354,068	1%
2,000	3,000	764,521	1,353,170	1,058,846	57,070	85,500	71,285	383,299	439,596	411,448	2%
3,000	4,000	1,048,304	2,038,323	1,543,314	41,380	117,880	79,630	339,908	545,402	442,655	2%
4,000	5,000	1,333,369	2,259,688	1,796,529	59,530	88,420	73,975	355,120	642,340	498,730	2%
5,000	6,000	1,497,479	1,955,058	1,726,269	33,480	99,070	66,275	436,310	505,210	470,760	2%
6,000	7,000	1,524,240	2,159,541	1,841,891	95,020	153,125	124,073	431,190	558,596	494,893	2%
7,000	8,000	1,648,777	2,166,716	1,907,747	45,590	104,720	75,155	503,540	481,890	492,715	2%
8,000	9,000	1,735,659	2,236,361	1,986,010	66,240	188,701	127,471	477,961	601,910	539,936	2%
9,000	10,000	1,865,061	2,077,230	1,971,146	37,340	219,980	128,660	267,440	405,620	336,530	1%
10,000	11,000	1,917,601	1,961,970	1,939,786	135,390	126,070	130,730	367,350	528,770	448,060	2%
11,000	12,000	2,050,399	1,948,120	1,999,260	67,705	216,860	142,283	358,480	376,230	367,355	1%
12,000	13,000	2,170,621	2,064,692	2,117,657	125,130	163,010	144,070	398,480	487,890	443,185	2%
13,000	14,000	2,051,960	1,586,202	1,819,081	228,170	54,580	141,375	379,800	607,610	493,705	2%
14,000	15,000	2,176,820	1,677,834	1,927,327	101,520	130,740	116,130	420,330	419,980	420,155	2%
15,000	16,000	2,179,610	1,473,980	1,826,795	46,130	185,850	115,990	309,700	404,930	357,315	1%
16,000	17,000	2,092,850	1,270,730	1,681,790	82,480	279,620	181,050	397,770	429,521	413,646	2%
17,000	18,000	1,609,650	1,678,328	1,643,989	105,000	157,190	131,095	366,720	473,108	419,914	2%
18,000	19,000	2,328,480	1,585,660	1,957,070	73,790	240,761	157,276	462,590	275,978	369,284	1%
19,000	20,000	1,759,090	1,226,970	1,493,030	38,680	311,420	175,050	214,390	254,340	234,365	1%
20,000	+	81,474,851	40,020,457	60,747,654	20,992,870	12,631,560	16,812,215	17,146,300	15,696,707	16,421,504	67%
	Total	113,945,878	73,795,744	93,870,811	22,473,365	15,631,760	19,052,563	24,499,604	24,824,766	24,662,185	100%

Double Diamond Utilities Co.
Application for a Rate / Tariff Change
Test Year Ended 12/31/2007
Normalization and Annualization of Billing Determinants

Begin Block	End Block	White Bluff				The Retreat				The Cliffs			
		Distribution of Customers		Average	%	Distribution of Customers		Average	%	Distribution of Customers		Average	%
		2006	2007			2006	2007			2006	2007		
	1,000	1,010	1,152	1,081	16%	65	122	94	16%	847	1,089	968	38%
1,000	2,000	325	489	407	6%	16	27	22	4%	200	292	246	10%
2,000	3,000	305	539	422	6%	23	35	29	5%	155	179	167	7%
3,000	4,000	304	585	445	7%	12	33	23	4%	97	157	127	5%
4,000	5,000	300	506	403	6%	13	20	17	3%	79	144	112	4%
5,000	6,000	272	357	315	5%	6	18	12	2%	79	92	86	3%
6,000	7,000	236	335	286	4%	14	24	19	3%	66	87	77	3%
7,000	8,000	220	289	255	4%	6	14	10	2%	68	65	67	3%
8,000	9,000	204	252	228	3%	8	22	15	3%	57	71	64	3%
9,000	10,000	197	219	208	3%	4	23	14	2%	28	43	36	1%
10,000	11,000	183	187	185	3%	13	12	13	2%	35	51	43	2%
11,000	12,000	179	169	174	3%	6	19	13	2%	31	33	32	1%
12,000	13,000	174	165	170	3%	10	13	12	2%	32	39	36	1%
13,000	14,000	152	117	135	2%	17	4	11	2%	28	45	37	1%
14,000	15,000	150	116	133	2%	7	9	8	1%	29	29	29	1%
15,000	16,000	141	95	118	2%	3	12	8	1%	20	26	23	1%
16,000	17,000	127	77	102	2%	5	17	11	2%	24	26	25	1%
17,000	18,000	92	96	94	1%	6	9	8	1%	21	27	24	1%
18,000	19,000	126	86	106	2%	4	13	9	1%	25	15	20	1%
19,000	20,000	90	63	77	1%	2	16	9	2%	11	13	12	0%
20,000	+	1,614	812	1,213	19%	237	222	230	40%	337	295	316	12%
	Total	6,401	6,706	6,554	100%	477	684	581	100%	2,269	2,818	2,544	100%

Double Diamond Utilities Co.
Application for a Rate / Tariff Change
Test Year Ended 12/31/2007
Normalization and Annualization of Billing Determinants

Begin Block	End Block	White Bluff			The Retreat			The Cliffs		
		Meters	Consumption	Consumption per Connection	Meters	Consumption	Consumption per Connection	Meters	Cons	Consumption per Connection
-	1,000	1,081	251,676	233	94	26,292	281	968	231,965	240
1,000	2,000	407	633,949	1,558	22	32,485	1,511	246	354,068	1,439
2,000	3,000	422	1,058,846	2,509	29	71,285	2,458	167	411,448	2,464
3,000	4,000	445	1,543,314	3,472	23	79,630	3,539	127	442,655	3,485
4,000	5,000	403	1,796,529	4,458	17	73,975	4,483	112	498,730	4,473
5,000	6,000	315	1,726,269	5,489	12	66,275	5,523	86	470,760	5,506
6,000	7,000	286	1,841,891	6,451	19	124,073	6,530	77	494,893	6,469
7,000	8,000	255	1,907,747	7,496	10	75,155	7,516	67	492,715	7,409
8,000	9,000	228	1,986,010	8,711	15	127,471	8,498	64	539,936	8,436
9,000	10,000	208	1,971,146	9,477	14	128,660	9,530	36	336,530	9,480
10,000	11,000	185	1,939,786	10,485	13	130,730	10,458	43	448,060	10,420
11,000	12,000	174	1,999,260	11,490	13	142,283	11,383	32	367,355	11,480
12,000	13,000	170	2,117,657	12,494	12	144,070	12,528	36	443,185	12,484
13,000	14,000	135	1,819,081	13,525	11	141,375	13,464	37	493,705	13,526
14,000	15,000	133	1,927,327	14,491	8	116,130	14,516	29	420,155	14,488
15,000	16,000	118	1,826,795	15,481	8	115,990	15,465	23	357,315	15,535
16,000	17,000	102	1,681,790	16,488	11	181,050	16,459	25	413,646	16,546
17,000	18,000	94	1,643,989	17,489	8	131,095	17,479	24	419,914	17,496
18,000	19,000	106	1,957,070	18,463	9	157,276	18,503	20	369,284	18,464
19,000	20,000	77	1,493,030	19,517	9	175,050	19,450	12	234,365	19,530
20,000	+	1,213	60,747,654	50,081	230	16,812,215	73,256	316	16,421,504	51,967
	Total	6,554	93,870,811	249,857	581	19,052,563	272,832	2,544	24,662,185	251,339

Double Diamond Utilities Co.
Application for a Rate / Tariff Change
Test Year Ended 12/31/2007
Normalization and Annualization of Billing Determinants

Begin Block	End Block	White Bluff			The Retreat			The Cliffs		
		Meters	Cons Per Conn	Consumption	Meters	Cons Per Conn	Consumption	Meters	Cons	Cons Per Conn
		1,112	233	258,992	116	281	32,610	1,114	240	267,030
1,000	2,000	419	1,558	652,377	27	1,511	40,291	283	1,439	407,592
2,000	3,000	434	2,509	1,089,624	36	2,458	88,416	192	2,464	473,646
3,000	4,000	457	3,472	1,588,175	28	3,539	98,766	146	3,485	509,571
4,000	5,000	415	4,458	1,848,751	20	4,483	91,752	128	4,473	574,123
5,000	6,000	324	5,489	1,776,448	15	5,523	82,202	98	5,506	541,925
6,000	7,000	294	6,451	1,895,431	24	6,530	153,888	88	6,469	569,706
7,000	8,000	262	7,496	1,963,202	12	7,516	93,216	77	7,409	567,199
8,000	9,000	235	8,711	2,043,740	19	8,498	158,103	74	8,436	621,557
9,000	10,000	214	9,477	2,028,444	17	9,530	159,578	41	9,480	387,403
10,000	11,000	190	10,485	1,996,172	16	10,458	162,146	50	10,420	515,793
11,000	12,000	179	11,490	2,057,375	16	11,383	176,474	37	11,480	422,888
12,000	13,000	174	12,494	2,179,213	14	12,528	178,691	41	12,484	510,181
13,000	14,000	138	13,525	1,871,959	13	13,464	175,349	42	13,526	568,338
14,000	15,000	137	14,491	1,983,351	10	14,516	144,037	33	14,488	483,670
15,000	16,000	121	15,481	1,879,897	9	15,465	143,864	26	15,535	411,330
16,000	17,000	105	16,488	1,730,677	14	16,459	224,558	29	16,546	476,176
17,000	18,000	97	17,489	1,691,777	9	17,479	162,598	28	17,496	483,392
18,000	19,000	109	18,463	2,013,959	11	18,503	195,070	23	18,464	425,109
19,000	20,000	79	19,517	1,536,430	11	19,450	217,116	14	19,530	269,794
20,000		1,248	50,081	62,513,493	285	73,256	20,852,360	364	51,967	18,903,936
	Total	6,744	249,857	96,599,489	720	272,832	23,631,085	2,928	251,339	28,390,359

Dec. 2007 Meters
2007 Meters Annualized

Dec. 2007 Meters
2007 Meters Annualized

Dec. 2007 Meters
2007 Meters Annualized

Dec. 2007 Meters
2007 Meters Annualized

Double Diamond Utilities Co.
Application for a Rate / Tariff Change
Test Year Ended 12/31/2007
White Bluff Normalized and Annualized Consumption

Begin Block	End Block	Meters	Consumption	1,000	2,000	3,000	4,000	5,000	6,000	7,000	8,000	9,000	10,000	11,000	12,000	13,000	14,000	15,000	16,000	17,000	18,000	19,000	20,000	+	
1,000	1,112	258,992	258,992																						
1,000	2,000	419	652,377	239,546																					
3,000	4,000	434	1,086,624	434,267	221,081																				
4,000	5,000	457	1,598,175	457,421	457,421	215,912																			
5,000	6,000	415	1,848,715	414,715	414,715	414,715	189,892																		
6,000	7,000	324	1,776,448	323,642	323,642	323,642	235,642	156,238																	
7,000	8,000	294	1,895,431	293,798	293,798	293,798	255,799	295,799	132,637																
8,000	9,000	262	1,863,202	261,698	261,698	261,698	261,698	261,698	261,898	261,898															
9,000	10,000	214	2,043,740	214,046	214,046	214,046	214,046	214,046	214,046	214,046	166,719														
10,000	11,000	180	2,092,444	180,378	180,378	180,378	180,378	180,378	180,378	180,378	180,378	102,028													
11,000	12,000	179	2,057,375	179,058	179,058	179,058	179,058	179,058	179,058	179,058	179,058	92,395													
12,000	13,000	174	2,179,213	174,427	174,427	174,427	174,427	174,427	174,427	174,427	174,427	87,738													
13,000	14,000	138	1,871,959	138,410	138,410	138,410	138,410	138,410	138,410	138,410	138,410	179,058													
14,000	15,000	137	1,983,351	136,866	136,866	136,866	136,866	136,866	136,866	136,866	136,866	136,866	87,738												
15,000	16,000	121	1,479,897	121,430	121,430	121,430	121,430	121,430	121,430	121,430	121,430	121,430	72,633												
16,000	17,000	105	1,730,677	104,965	104,965	104,965	104,965	104,965	104,965	104,965	104,965	104,965	121,430												
17,000	18,000	97	1,691,777	96,732	96,732	96,732	96,732	96,732	96,732	96,732	96,732	96,732	104,965												
18,000	19,000	109	2,013,959	109,081	109,081	109,081	109,081	109,081	109,081	109,081	109,081	109,081	96,732												
19,000	20,000	79	1,356,430	78,724	78,724	78,724	78,724	78,724	78,724	78,724	78,724	78,724	109,081												
20,000	+	2,248	62,313,493	1,248,260	1,248,260	1,248,260	1,248,260	1,248,260	1,248,260	1,248,260	1,248,260	1,248,260	1,248,260	1,248,260	1,248,260	1,248,260	1,248,260	1,248,260	1,248,260	1,248,260	1,248,260	1,248,260	1,248,260	1,248,260	+
		6,744	96,399,489	5,890,569	5,446,292	4,999,570	4,536,971	4,096,236	3,740,940	3,421,540	3,156,921	2,959,097	2,680,358	2,480,349	2,296,633	2,120,557	1,968,691	1,826,418	1,696,208	1,584,035	1,483,391	1,377,480	1,288,939	1,200,000	

Double Diamond Utilities Co
Application for a Rate / Tariff Change
Test Year Ended 12/31/2007
The Retest Normalized and Annualized Consumption

Begin Block	End Block	Meters	Consumption	1,000	2,000	3,000	4,000	5,000	6,000	7,000	8,000	9,000	10,000	11,000	12,000	13,000	14,000	15,000	16,000	17,000	18,000	19,000	20,000	
1,000	1,000	116	32,610																					
1,000	2,000	27	40,291	26,667	13,625																			
2,000	3,000	36	88,416	35,969	16,478																			
3,000	4,000	28	98,766	27,907	27,907	15,045																		
4,000	5,000	20	91,752	20,465	20,465	9,891																		
5,000	6,000	15	82,202	14,884	14,884	7,793																		
6,000	7,000	24	153,888	23,566	23,566	23,566	12,493																	
7,000	8,000	12	93,216	12,403	12,403	12,403	12,403	6,394																
8,000	9,000	19	158,103	18,605	18,605	18,605	18,605	18,605	9,766															
9,000	10,000	17	159,578	16,744	16,744	16,744	16,744	16,744	16,744	8,881														
10,000	11,000	16	162,146	15,504	15,504	15,504	15,504	15,504	15,504	7,107														
11,000	12,000	16	176,474	15,504	15,504	15,504	15,504	15,504	15,504	5,932														
12,000	13,000	14	178,691	14,264	14,264	14,264	14,264	14,264	14,264	14,264														
13,000	14,000	13	175,349	13,023	13,023	13,023	13,023	13,023	13,023	13,023														
14,000	15,000	10	144,037	9,922	9,922	9,922	9,922	9,922	9,922	9,922														
15,000	16,000	9	143,864	9,302	9,302	9,302	9,302	9,302	9,302	9,302														
16,000	17,000	14	228,358	13,643	13,643	13,643	13,643	13,643	13,643	13,643														
17,000	18,000	9	163,598	9,302	9,302	9,302	9,302	9,302	9,302	9,302														
18,000	19,000	11	195,070	10,543	10,543	10,543	10,543	10,543	10,543	10,543														
19,000	20,000	11	217,116	11,163	11,163	11,163	11,163	11,163	11,163	11,163														
20,000	+	285	20,852,360	284,651	284,651	284,651	284,651	284,651	284,651	284,651														
		720	23,631,085	636,641	590,989	557,873	528,533	502,915	485,922	467,067	448,564	432,882	415,702	398,425	381,746	369,079	354,574	343,727	333,651	321,922	310,816	301,117	289,674	15,159,336

Double Diamond Utilities Co.
 Application for a Rate / Tariff Change
 Test Year Ended 12/31/2007
 The City's Normalized and Annualized Consumption

Begin Block	End Block	Meters	Consumption	1,000	2,000	3,000	4,000	5,000	6,000	7,000	8,000	9,000	10,000	11,000	12,000	13,000	14,000	15,000	16,000	17,000	18,000	19,000	20,000	20,000 +
1,000	2,000	283,188	287,030																					
2,000	3,000	283,188	1,114	124,404	89,155																			
3,000	4,000	192,245		192,245	146,199																			
4,000	5,000	146,199		146,199	128,355	70,975																		
5,000	6,000	146,199		146,199	128,355	128,355	60,701																	
6,000	7,000	146,199		146,199	128,355	128,355	60,701	49,800																
7,000	8,000	146,199		146,199	128,355	128,355	60,701	49,800	88,064	41,319														
8,000	9,000	146,199		146,199	128,355	128,355	60,701	49,800	88,064	41,319	31,329													
9,000	10,000	146,199		146,199	128,355	128,355	60,701	49,800	88,064	41,319	31,329	32,158												
10,000	11,000	146,199		146,199	128,355	128,355	60,701	49,800	88,064	41,319	31,329	32,158	19,604											
11,000	12,000	146,199		146,199	128,355	128,355	60,701	49,800	88,064	41,319	31,329	32,158	19,604	20,790										
12,000	13,000	146,199		146,199	128,355	128,355	60,701	49,800	88,064	41,319	31,329	32,158	19,604	20,790	17,676									
13,000	14,000	146,199		146,199	128,355	128,355	60,701	49,800	88,064	41,319	31,329	32,158	19,604	20,790	17,676	19,783								
14,000	15,000	146,199		146,199	128,355	128,355	60,701	49,800	88,064	41,319	31,329	32,158	19,604	20,790	17,676	19,783	22,108							
15,000	16,000	146,199		146,199	128,355	128,355	60,701	49,800	88,064	41,319	31,329	32,158	19,604	20,790	17,676	19,783	22,108	16,295						
16,000	17,000	146,199		146,199	128,355	128,355	60,701	49,800	88,064	41,319	31,329	32,158	19,604	20,790	17,676	19,783	22,108	16,295	26,477	14,177				
17,000	18,000	146,199		146,199	128,355	128,355	60,701	49,800	88,064	41,319	31,329	32,158	19,604	20,790	17,676	19,783	22,108	16,295	26,477	14,177	28,779	28,779	15,708	
18,000	19,000	146,199		146,199	128,355	128,355	60,701	49,800	88,064	41,319	31,329	32,158	19,604	20,790	17,676	19,783	22,108	16,295	26,477	14,177	28,779	28,779	15,708	
19,000	20,000	146,199		146,199	128,355	128,355	60,701	49,800	88,064	41,319	31,329	32,158	19,604	20,790	17,676	19,783	22,108	16,295	26,477	14,177	28,779	28,779	15,708	
20,000	+	18,903,935		1,427,390	1,427,390	1,263,012	1,124,382	1,015,055	918,510	831,968	759,122	705,702	657,387	617,436	578,676	538,983	493,786	471,591	443,943	414,322	388,271	371,097	363,770	11,628,544

Double Diamond Utilities Co.
Application for a Rate / Tariff Change
Test Year Ended 12/31/2007
Alternative Rate Design / Projected Revenue at Current and Requested Rates

	Interim Rate in Effect			Requested Rates		
	Ground Water	Surface Water	Total	Ground Water	Surface Water	Total
	Systems	Systems		Systems	Systems	
RATES						
Base Rate						
5/8"	\$ 42.00	\$ 52.00		\$ 39.00	\$ 52.00	
1"	65.00	127.00		97.50	130.00	
1 1/2"	128.00	253.00		195.00	260.00	
2"	280.00	405.00		312.00	416.00	
3"	425.00	757.00		585.00	780.00	
Volumetric						
1,000 - 10,000	\$ 2.50	2.60				
10,000 - 20,000	2.75	5.20				
20,000 +	5.25	7.80				
Volumetric						
0 - 3,000				2.00	2.60	
3,000 - 10,000				2.75	3.00	
10,000 - 15,000				3.80	5.07	
15,000 - 20,000				5.25	8.56	
20,000 +				7.25	14.45	
Total						
DETERMINANTS						
No. of Meters (Dec. 2007)						
5/8"	585	215	800	585	215	800
1"	18	12	30	18	12	30
1 1/2"	9	1	10	9	1	10
2"	10	15	25	10	15	25
3"	-	1	1	-	1	1
Total	622	244	866	622	244	866
Normalized Volumes						
0 - 1,000	6,527,209	2,080,698	8,607,908			
1,000 - 10,000	39,468,323	9,700,024	49,168,347			
10,000 - 20,000	21,527,412	4,981,092	26,508,504			
20,000 +	52,707,629	11,628,544	64,336,174			
Total	120,230,574	28,390,359	148,620,933			
Normalized Volumes						
0 - 3,000				18,121,934	5,162,972	23,284,906
3,000 - 10,000				27,873,599	6,617,750	34,491,349
10,000 - 15,000				12,540,199	2,892,268	15,432,466
15,000 - 20,000				8,987,213	2,088,824	11,076,038
20,000 +				52,707,629	11,628,544	64,336,174
Total				120,230,574	28,390,359	148,620,933
REVENUE						
Base Rate						
5/8"	\$ 294,840	\$ 134,160	\$ 429,000	\$ 273,780	\$ 134,160	\$ 407,940
1"	14,040	18,288	32,328	21,060	18,720	39,780
1 1/2"	13,824	3,036	16,860	21,060	3,120	24,180
2"	33,600	72,900	106,500	37,440	74,880	112,320
3"	-	9,084	9,084	-	9,360	9,360
Total	\$ 356,304	\$ 237,468	\$ 593,772	\$ 353,340	\$ 240,240	\$ 593,580
Volumetric						
1,000 - 10,000	\$ 98,671	\$ 25,220	\$ 123,891			
10,000 - 20,000	59,200	25,902	85,102			
20,000 +	276,715	90,703	367,418			
Total	\$ 434,586	\$ 141,824	\$ 576,411			
Average Volumes						
0 - 3,000				\$ 36,244	\$ 13,424	\$ 49,668
3,000 - 10,000				76,652	19,853	96,506
10,000 - 15,000				47,636	14,664	62,300
15,000 - 20,000				47,158	17,880	65,038
20,000 +				382,033	168,043	550,077
Total				\$ 589,724	\$ 233,864	\$ 823,588
Total Revenue	\$ 790,890	\$ 379,292	\$ 1,170,183	\$ 943,064	\$ 474,104	\$ 1,417,168
Revenue Required	789,117	628,051	1,417,168	789,117	628,051	1,417,168
Over / (Under) Recovery	\$ 1,773	\$ (248,759)	\$ (246,985)	\$ 153,947	\$ (153,947)	\$ -
Revenue Increase				\$ 152,173	\$ 94,812	
% Increase				19%	25%	
AVERAGE MONTHLY BILLS						
5,000 gallons	\$ 52.00	\$ 62.40		\$ 50.50	\$ 65.80	
10,000 gallons	64.50	75.40		64.25	80.80	
15,000 gallons	78.25	101.40		83.24	106.15	
20,000 gallons	92.00	127.40		109.48	148.95	
30,000 gallons	144.50	205.40		181.96	293.46	


BN

STATE OF TEXAS
ADMINISTRATIVE SERVICES

2009 JUL -7 AM 9:08

**TEXAS COMMISSION
ON ENVIRONMENTAL QUALITY**

TRANSMITTAL OF ADMINISTRATIVE RECORD

DATE: July 8, 2009
TO: SOAH Natural Resources Docket Clerk
FROM:  Emily Reyna
RE: Double Diamond Utilities Company, Inc.
SOAH Docket No. 582-09-4288; TCEQ Docket No. 2009-0505-UCR

Pursuant to 30 TAC § 80.6(b)(4) regarding referrals to SOAH, a copy of the Chief Clerk's case file is attached. Please find **certified** copies of the following documents:

- 1. the application;
- 2. public hearing notice and Chief Clerk's affidavit; *Please note: at this time the OCC has not received the affidavit of notice to customers of the public hearing issued on July 6, 2009. When it is received, OCC will supplement this package.*

If any of these documents are not included as enclosures with this memo, please notify Deanna Avalos, Final Documents Team Leader at (512) 239-3327.

Buddy Garcia, *Chairman*
Larry R. Soward, *Commissioner*
Bryan W. Shaw, Ph.D., *Commissioner*
Mark R. Vickery, P.G., *Executive Director*



TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

Protecting Texas by Reducing and Preventing Pollution

July 6, 2009

BY CERTIFIED AND FIRST CLASS MAIL
Certified Receipt # 91 7108 2133 3935 2260 6496

Randy Gracy, President
10100 North Central Expressway, Suite 600
Dallas, Texas 75231

RE: Mailing requirements on Notice of Hearing on Double Diamond Utilities Company, Inc.
SOAH Docket No. 582-09-4288, TCEQ Docket No. 2009-0505-UCR

Dear Mr. Gracy:

Enclosed is a Notice of Public Hearing concerning the above-referenced application. This notice must be provided in its entirety to all affected utility customers, at the utility company's expense. **A listing of all USPS zip codes within which any affected customer resides must be attached to the notice.** You may mail the notice with a utility bill or statement, or by separate first class mail. In accordance with Section 2001.051(1) of the Administrative Procedure Act, **all affected customers must receive the notice not less than 10 days before the hearing date, or not later than July 24, 2009.**

After the notice is mailed to all affected customers, you must file an affidavit stating the attached notice was mailed to all affected customers, and stating the date on which it was mailed. **Please be sure to attach a copy of the mailed notice including the zip code listing to the affidavit.** The affidavit must be filed with the Office of the Chief Clerk of the Texas Commission on Environmental Quality (Commission), ATTN: SOAH Docket Clerk (Mail Code 105), P.O. Box 13087, Austin, Texas 78711-3087, at least two days before the public hearing.

Immediately contact the State Office of Administrative Hearings (SOAH) Docket Clerk in the event that notice is not provided in a timely manner. **When contacting the Commission or SOAH regarding this application, please reference the SOAH docket number given at the top of this letter.**

If you have any questions, please call (512) 475-3445 to speak with the SOAH Docket Clerk.

Sincerely,

A handwritten signature in black ink, appearing to read "LaDonna Castañuela".

LaDonna Castañuela, Chief Clerk
Texas Commission on Environmental Quality

Enclosures

MAILING LIST
Double Diamond Utilities Company, Inc.
SOAH Docket No. 582-09-4288
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