6		-								
Meter set	 99	20		3.75		11		37.69		603.00
Meter set & new connection Meter set	Jamu6	20		71.96	_	11		33.60		
Meter set	Jan 06	20		23.56		11		26.18		418.85
Meter set - 2 meters	Jul 06	20		36.46		5		61.82		989.17
Duel check & meter change	Jul 06 Jul 06	20		0.44		5	-	92.02		
Rebuild service	Jul 06	20		8.72 2.40	3	5	+	18.44		294.98
Meter set	Jul 06	20		6.68	3	5	+	8.62		137.92
Meter change	Jul 06	20		6.70	3	5	+	59.33		949.34
Meter set & replacement	Jul 06	20		4.63	3	5	 	28.73		77.36
Meter change	Jul 06	20		7.05	3	5		12.85		459.70 205.64
Rebuild meter set	Jul 06	20		0.98	3	5	 	6.55		104.78
Meter set - 2 meters	Jul 06	20		7.66	3	5		55.88		894.13
Meter set	Jul 06	20		2.66	3	5	 	12.63		202.13
Meter change	Jul 06	20		2.25	3	5	 	4.11		65.80
Master meter change, RW								1	10.10	00.00
Plant 2	Jul 06	20	26	8.82	3	5	ĺ	13.44	53.76	215.06
Meter set	Jul 06	20	4	1.00	3	5		2.05		32.80
Meter set	Jul 06	20	54	6.83	3	5		27.34		437.46
Meter set	Jul 06	20	2	6.80	3	5		1.34	5.36	21.44
Meter set	Jul 06	20		3.05	3	5		56.15		898.44
Meter set	Jul 06	20		7.35	3	5		9.87	39.47	157.88
Meter set - 5 meters	Jul 06	20		0.08	3	5		135.00		2160.06
Meter set for sewer plant Meter set	Jul 06	20		3.25	3	5		25.66		410.60
Meter set	Jul 06	20		3.17	3	5	<u> </u>	27.16		434.54
Meter set @ A-Frame	Jul 06	20		1.42	3	5	<u> </u>	24.07		385.14
Meter set @ Club house	Jul 06 Jul 06	20 20		6.75	3	5	ļ	17.84		285.40
Meter set - 3 meters	Jul 06	20		5.30	3	5		46.77	187.06	748.24
Meter set	Jul 06	20		6.00 1.70	3	5	-	68.80		1100.80
Meter change	Jul 06	20		6.70	3	5	 	18.59 7.34		297.36
Meter change	Aug 06	20		9.70	3	4	 	16.49		117.36
Meter set	Aug 06	20		6.59	3	4	<u> </u>	34.83		263.76 557.27
Meter set & Service line	3				<u> </u>	\vdash	-	34.00	139.32	351.27
connection	Aug 06	20	86	7.44	3	4		43.37	173.49	693.95
Meter service rebuild	Aug 06	20		3.22	3	4	l	15.66		250.58
Meter set	Aug 06	20		7.47	3	4		63.87	255.49	1021.98
Meter set	Aug 06	20	101	1.54	3	4		50.58		809.23
Meter set	Aug 06	20		3.20	3	4		29.66		474.56
Meter set	Aug 06	20	183		3	4		91.68	366.71	1466.86
Meter change	Sep 06	20		9.20	3	3		2.96		47.36
Meter set	Sep 06	20		1.91	3	3		28.60		457.53
Meter changes - 4 meters	Oct 06	20		8.35	3	2		47.92	191.67	766.68
Duel check & servce rebuild	Oct 06	20		7.92	3	2		5.40		86.34
Dual check & meter change Meter replacement	Oct 06	20		7.92	3	2		5.40		86.34
meter replacement	Oct 06 Oct 06	20		4.50	3	2		8.23		131.60
Meter changes - 3 meters	Oct 06	20 20		0.15	3	2	-	16.01	64.03	256.12
Meter set - 2 meters	Dec 06	20	145	3.00	3	2		6.15		98.40
Meter set	Dec 06	20		3.12	3			72.85 37.31		1165.66
Meter set @ 19854 CR 49	230 00		741	,, 12	٠	\vdash		37.31	149.22	596.90
(Hughes)	Jan 07	20	37	1.38	2	11		18.72	56.16	318.22
Meter change	Jan 07	20		1.00	2	11		2.05	6.15	318.22
Meter set @ Lot 223 Beacons					_			2.00	0.13	04.00
Jet Ct	Jan 07	20	19	9.43	2	11	İ	0.97	2.91	16.52
Meter Set @ 14222 CR 438	Feb 07	20		.43	2	10		7.22	21.66	122.77
3 Meter Relocations on S				Ţ						
Impala - Brown, LeBland &					ļ					
Wade	Feb 07	20			2	10		7.48	22.44	127.16
Meter relocation	Feb 07	20		.29	2	10		17.56	52.69	298.60
Meter set & flush maint barn	Feb 07	20		.66	2	10		7.58	22.75	128.91
2" main ext & meter set	Feb 07	20	188	3.61	2	10		9.43	28.29	160.32
Meter set @ Lot 4 Savannah						I				
Shores	Mar 07	20	248	.75	2	9		12.44	37.31	211.44
Meter relocate & New meter set	Man 07									1
@ 12304 CR 42	Mar 07	20	239	.34	2	9		11.97	35.90	203.44
Meter set @ Lot 24 Westbrook Dr	Mar 07	20	148	.04	2	9		7.40	22.21	125.83
Meter set @ Machen Ln -			140	1	寸			7.70		120.00
Massoleti	Mar 07	20	265	.64	2	9		13.28	39.85	225.79
·	71			.~-[10.20	09.001	££0.19

Motor not @ Mach	-		Т		_					
Meter set @ Machen Ln - Betterton, Anthony	Men 07	20		233.64	2	9		11.68	35.05	198.5
Meter Set @ 1259 Machen Ln	Mar 07	20		233.64	2	9		11.68	35.05	198.5
Bored Road & Meter set for Berry	Mar 07	20		100 50						
Install cross line & meter	Mar 07	1 20	+-	169.56	2	9	 	8.48	25.43	144.13
service	Mar 07	20		409.44	2	9		20.47	61.42	348.0
Garden Acres acquisition	Mar 07	20		60.00	2	9		3.00		51.00
Road Bore & Meter Set @ 14208 CR 438	407									
14208 CH 438	Apr 07	20	-	638.89	2	8		31.94	95.83	543.0€
Meter Set @ 1443 Machen Ln	Apr 07	20	1	164.42	2	8		8.22	24.66	100 7/
1" Meter Set @ 16350 Beacons	s	 _		104.42	-	╁	+-	0.22	24.00	139.76
Jet Ct	Apr 07	20		332.90		8		16.65	49.94	282.96
Meter Set @ 2546 FM 852	May 07	20	ļ	218.78		7		10.94		185.96
Install 300' main, 2 meters 604 Valentine Ln	May 07	20	—	315.90		7	-	15.80		268.51
Meter Set @ Lot 6 Savannah	May 07	20	 	239.80	2	7	ļ	11.99	35.97	203.83
Shores	Jun 07	20		239.34	2	6	İ	14.07		
Meter set @ 12851 Westbrook	- Guil O7	1 20	 	239.34	-	1 6	+-	11.97	35.90	203.44
Dr	Jun 07	20		147.67	2	6	İ	7.38	22.15	125.52
					T =	Ť	1	1	چے. ای	120.02
1" Meter set @ 19189 CR 437	Jun 07	20		333.32	2	6		16.67	50.00	283.32
Meter set @ 152 N Bluebonnet	lun 07		1		١.					
Meter change	Jun 07 Jun 07	20		144.43		6	-	7.22	21.66	122.77
Meter change	Jul 07	20	 	41.00 41.00		5		2.05		34.85
Meter install	Jul 07	20		452.88	2	5	-	2.05 22.64	6.15 67.93	34.85
Rebuild service	Aug 07	20		151.84	2	4	 	7.59	22.78	384.95 129.06
Master Meter change	Aug 07	20		354.90	2	4	 	17.75	53.24	301.66
Meter Set @ 11941 FM 724	Aug 07	20		249.46	2	4		12.47	37.42	212.04
Meter set @ 12751 Westbrook							1		3	
Motor Cot @ 10001 W II	Aug 07	20		154.49	2	4		7.72	23.17	131.32
Meter Set @ 12891 Westbrook Dr	Aug 07	20		100.40	_	_				
Set 2 Meters @ 12992 & 12972	Aug 07	20	 	162.46	2	4	+	8.12	24.37	138.09
Westbrook Dr	Aug 07	20		868.92	2	4	1	43.45	130.34	700 50
Meter Set @ 12792 Westbrook				555.52		 	 	40.45	130.34	738.58
Dr	Aug 07	20		162.46	2	4		8.12	24.37	138.09
motor Cot for 4 4007 !!	l									
meter Set for 14027 Hwy 110 N	Aug 07	20		187.91	2	4		9.40	28.19	159.72
Meter change @ 8074 Arrowwood Rd	Aug 07	20		44.60	_	١.		1		
Meter set @ 7869 Arrowwood	Aug 07	20		41.80	2	4	-	2.09	6.27	35.53
Rd	Aug 07	20		205.94	2	4		10.30	30.89	175.05
1" Meter Set @ 16881 Stallion				200.04	_		 	10.30	30.89	175.05
Shores Cr	Aug 07	20		323.92	2	4		16.20	48.59	275.33
Meter Changes - 707 Poppy,									.5.55	2, 0.00
705 Poppy, & 712 Valentine	Aug 07	20		123.00	2	4		6.15	18.45	104.55
Meter Set wook on CR 410	Sep 07	20		150.21	2	3		7.51	22.53	127.68
Meter Set woek on CR 419 Meter Set @ 21091 CR 419	Oct 07 Oct 07	20		2322.11	2	2		116.11	348.32	1973.79
Meter Set @ 21241 CR 419	Oct 07	20	-+	263.38	2	2	<u> </u>	13.17	39.51	223.87
Meter Set @ 20767 CR 419	Oct 07	20	\dashv	147.83 207.09	2	2		7.39 10.35	22.17	125.66
Meter set @ N Impala @ SH			$\neg \dashv$	207.09	-	<u>~</u>	-	10.35	31.06	176.03
54 Plus relocated McWhorter			1							
/leter	Oct 07	20		264.94	2	2		13.25	39.74	225.20
Meter Set @ 16430 Beacons			T							
et Ct Neter set @ Lot 148 Stallion	Oct 07	20	-	173.21	2	2		8.66	25.98	147.23
ark Pl	Oct 07	20	- 1	10.16	,				,[
Meter sets @ Banks, Chris	0010/	20	-+	10.16	2	2		0.51	1.52	8.64
rop. On CR 422	Oct 07	20		471.46	2	2		23.57	70.72	400 74
Meter relocation	Nov 07	20		427.37	2	1		21.37	64.11	400.74 363.26
Neter set	Nov 07	20		247.12	2	1		12.36	37.07	210.05
Meter changed @ 24131					7					
Stallion Park PI	Nov 07	20		107.29	2	1		5.36	16.09	91.20
leter Set @ 9601 SH 154 W	Dec 07	20		271.87	2			13.59	40.78	231.09

		Т			_					
Meter change @ 12091 CR 42	Jan-08	20	4	41.80	1	11		2.0	9 4.18	37.62
Meter set @ 13022 Westbrook	Jan 08	20		250.01	1	11		12.5	25.00	225.0°
Meter change out @ 700 Valentine Ln	Jan 08	20		41.00	1	11		2.0	4.10	
Meter Set @ 23081 Saddle				41.00	-	 ''	 	2.03	5 4.10	36.90
Ridge Meter Set @ 14245 CR 438	Jan 08 Jan 08	20		102.68 245.68	_	11	 	5.13		
		1 20	1	245.00	H	 ''	 	12.2	3 24.57	221.11
Meter change @ 702 Poppy Ln New main & 12 Meter sets - S.	Jan 08	20	-	41.00	1	11	<u> </u>	2.0	4.10	36.90
Valentine Ln	Feb 08	20		3748.14	1	10		187.4	374.81	3373.33
Change out meter @ 5714 N										0070.00
Cape Dr Meter change @ 1068 Jaguar	Feb 08	20	╅—	41.00	1	10	├	2.09	4.10	36.90
Rd	Feb 08	20		41.00	1	10		2.05	4.10	36.90
Meter set @ 735 N. Caribou	Mar 08	20	╂	264.52	1	9		13.23	26.45	
Change meter @ 554 S. Impala 1" meter set @ 23220 Bridle	Mar 08	20	-	41.00	1	9		2.05	4.10	36.90
view	Apr 08	20		136.85	1	8		6.84	13.69	123.16
Meter Set @ 140 N Bluebonnet	Apr 08	20		228.79	1	8	1	11.44	22.88	205.91
Meter Set @ 4145 Carly Ln	May 08	20		169.57	1	7		8.48		
Meter Set @ 23530 Champion Dr	May 08	20		124.16	1	7		6.04	10.40	
	may co		1	124.10	-	 	<u> </u>	6.21	12.42	111.74
Meter set @ 8513 Groundhog Meter set @ Lot 81 Champion	Jun 08	20	_	223.09	1	6		11.15	22.31	200.78
Dr	Jun 08	20		240.12	1	6	1	12.01	24.01	216.11
Meter set @ 22941 Bridleview	lum 00	00								210.11
Meter Set @ 2082 PR 2152	Jun 08 Jul 08	20	+	159.47 220.12	1	5	 	7.97 11.01		143.52 198.11
Install GV, 3" main & meter @								11.01	22.01	196.11
Lot 3 W of New DR Meter set & 2 relocations - N.	Jul 08	20	╂	248.44	1	5	-	12.42	24.84	223.60
Impala	Jul 08	20		455.36	1	5		22.77	45.54	409.82
Meter set @ 23261 Bridleview	Jul 08	20		19.76	1	5		0.00	4.00	4==0
Install new 3" main on Fawn	00100	20	1	19.76		3		0.99	1.98	17.78
Crossing & set meter	Nov 08	20		217.38	1_	1		10.87		195.64
Meter set @ 182 PR 4096 Meter set @ 184 PR 4096	Dec 08 Jan 09	20 20	-	219.33 248.57	1_	11		10.97	21.93	197.40
Installed new 4" main on CR	oan oo			240,57		- ' '		12.43	24.86	223.71
424 Meter set @ 3341 FM 852	Feb 09	20	ļ	1047.29		10		52.36		994.93
Meter set @ 189 PR 4076	Apr 09 Apr 09	20 20	├	260.98 384.34		8		13.05		247.93
Meter set @ 22130 CR 419	May 09	20	 	250.38		8 7		19.22 12.52	19.22 12.52	365.12
Meter set @ 22208 CR 419	Jun 09	20	<u> </u>	256.56		6		12.83		237.86 243.73
Meter set @ 4801 Carly Ln	Jun 09	20		242.44		6		12.12		230.32
Meter set @ 24470 Stallion Park	l 00									
Meter set @ CR 426 & Stallion	Jun 09	_20_	-	297.73		6		14.89	14.89	282.84
Park Meter set @ 19577 Dove Ridge	Jun 09	20	<u> </u>	43.50		6		2.18	2.18	41.32
Dr_	Jul 09	20		198.21		5		9.91	9.91	188.30
Meter Set @ 13001 Wesbrook Dr	Λυα 00	20		105.74				0.70		
Meter set @ Lot 156 Stallion	Aug 09	20		195.74	\dashv	4		9.79	9.79	185.95
Park	Aug 09	20	<u> </u>	270.78	_	4		13.54	13.54	257.24
Meter change @ 928 Burro Rd	Sep 09	20	! 	82.48	_	3		4.12	4.12	78.36
Meter set @ 16571 Stallion Shores	Oct 09	20		212.00		2		10.60		
Meter set w/temporary supply				212.00	\dashv	-		10.60	10.60	201.40
ine Bore & set meter @ Lot 6 Rose	Dec 09	20		204.65				10.23	10.23	194.42
_n	Dec 09	20		199.68				9.98	9.98	189.70
Total Meters		20		136750.78				6625.04	43669.79	93080.99

							_		
Furn & Fixtures									
A/C & Controls	Nov 85	10		509.00	24	1	0.00	509.00	0.00
Electric Equipment	May 89	10		1408.00	20	7	0.00		
Gen Equipment	Dec 91	10		171.00	18		0.00		
Elec Components	Feb 93	10		3201.00	16	10	0.00		
Mt Sylvan Main Disconnect	Nov 93	10		418.26	16	1	0.00		
Plant Rebuild	Mar 95	10		6639.01	14	9	663.90		
Rosewood valves & control wk	Oct 95	10		249.60	14	2	24.96	249.60	0.00
Mt Sylvan Plant Rebuild	Dec 95	20		6071.77	14		303.59		
Mt. Sylvan Booster station	Jan 99	10	1	4132.60			413.26		
Cape Tranquility Plant upgrade	Nov 99	10		3327.62			332.76		
410 Air Compressor	July 00	10		574.73		5	57.47	508.25	
561 Air Compressor	Oct 00	10		840.93		2	84.09		
Harmony Plant	Dec 02	10		2703.66		+-+	270.37	1892.57	811.09
Stallion Lake Plant	Dec 02	10		1079.45	7	 	107.95		323.82
Harmony Plant	Jan 03	10	1	1183.88		10	118.39		355.16
Mt Sylvan pump wiring	May 03	10		298.84		7 7	29.88	209.18	
Total Furn & Fixtures				32809.35	Ť	 	2406.62	29257.51	3551.84
Fencing						<u> </u>	1 2400.02	20207.01	3331.64
Country Club Fence Material	May 77	20	50	375.00	22	7	7.50	047.50	407.50
840'x6' sec Fence	Jan 78	20	50	4000.00		11	7.50		
Mt. Sylvan Fencing	Jan 82	20	50	1500.00		11	80.00	2480.00	1520.00
Friendship Fencing	Jan 98	20	50	2128.16	_	111	30.00	840.00	660.00
Harmony Fencing	Dec 01	20	50	1927.22	8	 -'' -	42.56	510.74	1617.42
Fence tear down & site clean			 	1027.22	- 0	 	38.54	308.34	1618.88
up	Jan 06	20	50	845.50	3	11	16.01	07.04	
Mt Sylvan fence const.	Feb 07	20	50	3511.53	2	10	16.91 70.23	67.64	777.86
Garden Acres acquisition	Mar 07	20	50	660.00		9	13.20	210.69	3300.84
Fence installation	Oct 07	20	50	5450.29	2	2	109.01	39.60	620.40
Fence install at Plant	Nov 08	20	50	6170.06	1	1	123.40	327.02	5123.27
Fence construction	Nov 09	20	50	4533.13	!-	 -	90.66	246.80	5923.26
Total Fencing	1101.00		- 00	31100.89		- 	622.02	90.66 5368.99	4442.47 25731.90
Other Plant & Misc Equip					***				23701.30
Friendship A/C	Feb 00		-	470.04					
Plant 2 Fixtures	Dec 01		5	479.24	7	10	95.85	479.24	0.00
Plant Const.			20	18845.64	6		942.28	7538.25	11307.39
Plant Const.	Dec 02		20	1037.85	5		51.89	363.24	674.61
Harmony plant parts	Dec 02 Mar 03		20	5397.20	5		269.86	1889.02	3508.18
Harmony A/C system	Jan 03		10	3036.35	4	9	303.64	2125.46	910.89
Harmony plant parts			10	1206.14	4	11	120.61	844.29	361.85
Garden Acres acquisition	Jul 04		10	328.50	3	5	32.85	197.10	131.40
Total Other	Mar 07		20	1455.00 31785.92		9	72.75	218.25	1236.75
				31700.92		LL	1889.73	13654.85	18131.07
Access Roads Plant 2 road, ck 520	D 04 T							****	
Pad work at Stallion Lake plant	Dec 01		30	4001.00	6		133.37	1066.94	2934.06
Total Access Roads	Dec 03		30	1323.25	4		44.11	308.76	1014.49
TOTAL ACCESS HOROS		1		5324.25			177.48	1375.70	3948.55
Total		T		1357042.49			42700 76	416200 04I	040740.55
		Min. Hall	5.700.70	1001042.48			43728.76	416322.94	940719.55

Attachment 7

SECTION III. PLANT & EQUIPMENT INFORMATION - WATER

C. DEVELOPER CONTRIBUTIONS - WATER

Table III. C.

		Table III. O.		
ltem	Date of installation or Contribution	Total Cost	Amount of Developer Contribution	Net Book Value (from Table III. B.)
Service Lines & Taps	12/1999	5987.93	1840.00	4147.93
SH 154 mains	7/1998	11463.59	12070.00	-606.41
New mains	6/1999	13551.38	13551.38	0.00
New mains	12/1999	32480.00	23482.64	8997.36
Dove Ridge Main	12/1999	16545.49	10160.00	6385.49
New mains	12/2000	2087.38	1150.00	937.38
New mains	12/2001	18324.99	11798.00	6526.99
New mains	9/2005	4703.76	4495.00	208.76
New mains	12/2005	19754.29	10168.00	9586.29
New mains	6/2006	18329.40	11095.50	7233.90
New mains	7/2006	3970.71	514.00	3456.71
New mains	6/2007	10731.19	2126.10	8605.09
New mains	4/2008	11808.23	8528.00	3280.23
Total		169738.34	110978.62	58759.72

ATTACHMENT #8

B. Known & Measurable

Line D-Estimated cost increase due to additional system & overall cost increase

Line E – Estimated 5% inflationary increase in utilities

Line F – Estimated 5% cost increase due to increasing fuel & labor costs



TEXAS WATER SYSTAMS, INC.

"AN TWESTOR OWNED WITH THE TRUESTOR OWNED WITH THE TRU

Red@TexasPumpandWater.com

June 1, 2010

Dear Texas Water Systems Customer:

Attached, please find an official notice of rate change that is being filed with the Texas Commission on Environmental Quality, Austin, Texas. This rate change will go into effect on August 2nd, 2010. The Base Rate minimum charge for water service will increase from \$34.90 to \$38.85; however, the rate per gallon for water used in excess of the basic amount of 1000 gallons will not change.

A copy of the rate application is available for your review at our offices at 7891 U.S. Highway 271, Tyler, Texas and we are available to answer any questions you might have. You can reach our offices by calling (903) 595-2128.

Sincerely.

Glenn E. Trimble General Manager

Encl As Stated

12473

Company Name

CCN Number

has submitted a rate change application to the Texas Commission on Environmental Quality (Commission). The proposed rates listed on the next page will apply to service received after the effective date provided below. If the Commission receives protests to the proposed increase from 10 percent of the ratepayers or from any affected municipality before the 91st day after the proposed effective date, a public hearing will be scheduled to determine if the proposed rates are reasonable. Protests should be mailed to:

Texas Commission on Environmental Quality Water Supply Division Utilities & Districts Section, MC 153 P. O. Box 13087 Austin, Texas 78711-3087

Unless protests are received from 10 percent of the ratepayers or the Commission staff requests a hearing, no hearing will be held and rates will be effective as proposed. Please read the following information carefully: Cape Tranquility Mt Sylvan Country Club Friendship Recovered Stallie

	- randamey,	Mt Sylvan, Country						ien va	alley, G	arden Acres
		Subdiv	vision	is or Sy	/stems	Affected by	Rate Change			
	7891 Hwy 271			Tyler			TX	7570	8 9	03-597-5788
	Comp	any Address				City	State	Zi	p	Telephone
	\$4	15,433.28					,	June 2	2, 2010)
	Annual R	evenue Increase					Date Cu	stome	r Notic	e Mailed
	Janu	ıary 2, 2009					2 nd to	9 th of	each n	nonth
	Date of La	ast Rate Change					Date Me	eters 7	Typical	ly Read
FFECTI	VE DATE OF	PROPOSED INC	REAS	SE: _A	lugust	2, 2010				
ILLING	COMPARISO	ON								
Water:	Existing	10,000 gallons:	\$	55.60	/mo	Existing	30,000 gallons:	\$	101.60	/mo
	Proposed	10,000 gallons:	\$	59.55	/mo	Proposed	30,000 gallons:	\$	105.55	/mo
Sewer:	Existing	10,000 gallons:	<u> </u>	NI/A	/m.a	Dranaga	00 000		.	
001101.	LAISTING	10,000 gailons.	<u>\$</u> _	N/A	/mo	Proposed	30,000 gallons:		N/A	/mo

he proposed rates will apply to all service rendered after the effective date and will be reflected on the bill you receive approximately 30 o 45 days after the effective date.

n the event that the application is set for hearing, the specific rates requested by the utility may be decreased or increased by order of ne Commission. If the Commission orders a lower rate to be set, the utility may be ordered to refund or credit against future bills all ums collected during the pendency of the rate proceeding in excess of the rate finally ordered plus interest. You may inspect a copy of ne rate change application at your utility's office or at the Commission's office at Park 35 - Building F, 12015 Park 35 Circle, Suite 3101, ustin, Texas, west side of IH-35, south of Yager Lane. Additional information about the application can be obtained by contacting the tilities and Districts Section at 512/239-4691. Information about how you can participate in the rate setting process can be obtained by ontacting the Public Interest Counsel at 512/239-6363.

Si desea informacion en Espanol, puede llamar al 512-239-0200.



		,	r age z			
CURR	ENT RATES	PROPO	SED RATES			
Monthly base rate include	ding <u>1000</u> gallons	Monthly base rate including _1000 gallons				
Meter Size:		Meter Size:				
Residential		Residential				
5/8" x 3/4"	\$ 34.90	5/8" x 3/4"	\$ 38.85			
3/4"	\$ 52.35	3/4"	\$ 57.13			
1"	\$ 87.25	1"	\$ 93.68			
1-1/2"	\$ 174.50	1-1/2"	\$ 185.05			
2"	\$ 279.20	2"	\$ 294.70			
3"	\$ 523.50	3"	\$ 550.55			
Gallonage Charge:		Gallonage Charge:				
\$for eac over the minimum	ch additional 1000 gallons	\$_2.30 for eac over the minimum	h additional 1000 gallons			
Miscellaneous Fees		Miscellaneous Fees				
Tap fee	\$ 800.00	Tap fee	\$ 900.00			
Reconnect fee: Non-payment (Maximum - \$25.00)	\$ 25.00	Reconnect fee" Non-payment (Maximum - \$25.00)	\$ 25.00			
Customer's request	\$ 40.00	Customer's request	\$ 40.00			
Transfer fee	\$ 30.00	Transfer fee	\$ 30.00			
Late charge	\$ 4.00	Late charge (Indicate either \$5.00 or 10%)	\$ 5.00			
Returned check charge	\$ 25.00	Returned check charge	\$ 25.00			
Deposit	\$ 50.00	Deposit (Maximum \$50.00)	\$ 50.00			
Meter test fee	\$ 25.00	Meter test fee	\$ 25.00 ~			

Regulatory Assessment of 1% is added to base rate and gallonage charges

TCEQ-10423 (12/18/08) Page 36 of 42

36729-R EY 6/7/10 TT 1 I protecte to were 10 percent increase in the water Belling of Lexas water Dystern, I'mes The minimum charge for Water service will increase from 34.90 \$5

36729-REF/KA

CAPE TRANQUILITY HOMEOWNERS ASSOCIATION 6021 S. CAPE DRIVE CHANDLER, TEXAS 75758

Texas Commission on Environment Quality Water Supply Division Utilities & Districts Section, MC 153 P.O. Box 13087 Austin, TX 787II-3087

SUBJECT:

Notice of Proposed Rate Change for

Texas Water Systems Inc. CCN Number 12473

Effective date of proposed Increase - August 2, 2010

As a Resident and Member of the Cape Tranquility Homeowners Association, I wish to register a protest against the proposed increase to become effective August 2, 2010.

We have sustained several increases in the past few years and feel this should be investigated further prior to approval.

NAME
PAUL POYFAIR

ADDRESS
6115 S. CAPE DR., CHANDLER, TX 75758

LOTS#
14 \$ 15

PLEASE CHECK INTO THIS —
IT SEEMS EXCESSIVE - STRICTLY
FROM A PERCENTAGE STAND POINT.

THANKS

Paul John

36729-R E 7/21/10 TT

we protest to the proposed increase Rate Change

Marachie S. Cueller Ph. (903) 725-6221

 $\overline{7}$

1 Jeremy Kelley

11177 St. Huy 154 w Big Soudy, DX 25255

2 Hira's Food

10/0 FM 1002 Big Sandy TX 75755

3 ROB MEACHAN

331 PR4351 GILMER, TX 75644

4 Robot Frais

11991 SH 154W

5 MicHAEL SOSEBEE 903 925-3911

4250 GIPAFFE Rd, GILMERTY 75644

6 Britany Black

7733 Hwy 154W 6 ilmer, TX-75644

7 Kar Franzie

7653 F.M. 49 Gimer, TX

Protest Base Rate Ĥ vin Bullara



TEXAS WATER SYSTEMS, INC.

"M MESTOR OWNED WITH THE TOTAL TO THE TYLER, TX 75708

Red@TexasPumpandWater com

June 1, 2010

Dear The Control of t

Attached, please find an official notice of rate change that is being filed with the Tonas Commission on Environmental Quality, Austin, Texas. This rate change will go into effect on August 2nd, 2010. The Base Rate minimum charge for water service will increase from \$24,90 to however, the rate per gallon for water used in excess of the basic amount of 1000 gallons will not change.

A copy of the rate application is available for your review at our offices at 7891 U.S. Highway 271, Tyler, Texas and we are available to answer any questions you might have. You can reach our offices by calling (903) 595-2128.

Sinceroly,

Glenn E. Trimble General Manager

Encl As Stated

7

NOTICE OF PROPOSED RATE CHANGE

Texas Water Systems, Inc.

12473

Company Name

CCN Number

has submitted a rate change application to the Texas Commission on Environmental Quality (Commission). The proposed rates listed on the next page will apply to service received after the effective date proyided below. If the Commission receives protests to the proposed increase from 10 percent of the ratepayers or from any affected municipality before the 91st day after the proposed effective date, a public hearing will be scheduled to determine if the proposed rates are reasonable. Protests should be mailed to:

Texas Commission on Environmental Quality
Water Supply Division
Utilities & Districts Section, MC 153
P. O. Box 13087
Austin, Texas 78711-3087

our converting to partecutive the release person the Commission stall requests in hear stand rates will be effectively are a large read the following interest Cape Tranquility, Mt Sylvan, Country Club, Friendship, Rosewood, Stallion Lake, Garden Valley, Garden Acres Subdivisions or Systems Affected by Rate Change 75708 903-597-5788 Tyler 7891 Hwy 271 Telephone City State Zip Company Address June 2, 2010 \$45,433.28 Date Customer Notice Mailed Anhual Revenue Increase 2nd to 9th of each month January 2, 2009 **Date Meters Typically Read** Date of Last Rate Change EFFECTIVE DATE OF PROPOSED INCREASE: August 2, 2010 **BILLING COMPARISON** \$ 101.60 /mo 30.000 gallons: Existing 10,000 gallons: \$ 55.60 /mo Water: Existing \$ 105.55 /mo 30,000 gallons: \$ 59.55 /mo Proposed 10,000 gallons: Proposed N/A /mo 30,000 gallons: N/A Proposed /mo 10,000 gallons: Existing Sewer:

The proposed rates will apply to all service rendered after the effective date and will be reflected on the bill you receive approximate to 45 days after the effective date.

In the event that the application is set for hearing, the specific rates requested by the utility may be decreased or increased by ord the Commission. If the Commission orders a lower rate to be set, the utility may be ordered to refund or credit against future by sums collected during the pendency of the rate proceeding in excess of the rate finally ordered plus interest. You may inspect a content to the rate change application at your utility's office or at the Commission's office at Park 35 - Building F, 12015 Park 35 Circle, Suite Austin, Texas, west side of IH-35, south of Yager Lane. Additional information about the application can be obtained by contacting Utilities and Districts Section at 512/239-4691. Information about how you can participate in the rate setting process can be obtain contacting the Public Interest Counsel at 512/239-6363.

Si desea informacion en Espanol, puede llamar al 512-239-0200.



Page 2

CURF	RENT RATES	PROPO	DSED RATES			
Monthly base rate including 1000 gallons		Monthly base rate including 1000 gallons				
Meter Size:		Meter Size:	g-motito			
Residential		Residential				
5/8" x 3/4"	\$ 34.90	5/8" x 3/4"	\$ 38.85			
3/4"	\$ 52.35	3/4"	\$ 57.13			
1"	\$ 87.25	1"	\$ 93.68			
1-1/2"	\$ 174.50	1-1/2"	\$ 185.05			
2"	\$ 279.20	2"	\$ 294.70			
3"	\$ 523.50	3"	\$ 550.55			
Gallonage Charge:		Gallonage Charge:	V 550.55			
\$ 2.30 for ea	ch additional 1000 gallons		ch additional 1000 gallons			
over the minimum		over the minimum	on additional 1000 gations			
over the minimum Miscellaneous Fees		over the minimum	Tradulional 1000 gallons			
over the minimum	\$ 800.00	over the minimum Miscellaneous Fees Tap fee	\$ 900.00			
Miscellaneous Fees		over the minimum Miscellaneous Fees				
Miscellaneous Fees Tap fee Reconnect fee: Non-payment (Maximum - \$25.00)	\$ 800.00 \$ 25.00	Miscellaneous Fees Tap fee Reconnect fee" Non-payment (Maximum - \$25.00)	\$ 900.00 \$ 25.00 \$ 40.00			
Miscellaneous Fees Tap fee Reconnect fee: Non-payment (Maximum - \$25.00) Customer's request	\$ 800.00 \$ 25.00 \$ 40.00	Miscellaneous Fees Tap fee Reconnect fee" Non-payment (Maximum - \$25.00) Customer's request	\$ 900.00 \$ 25.00			
Miscellaneous Fees Tap fee Reconnect fee: Non-payment (Maximum - \$25.00) Customer's request	\$ 800.00 \$ 25.00 \$ 40.00 \$ 30.00	Miscellaneous Fees Tap fee Reconnect fee" Non-payment (Maximum - \$25.00) Customer's request Transfer fee Late charge (Indicate	\$ 900.00 \$ 25.00 \$ 40.00 \$ 30.00			
Miscellaneous Fees Tap fee Reconnect fee: Non-payment (Maximum - \$25.00) Customer's request Transfer fee Late charge	\$ 800.00 \$ 25.00 \$ 40.00 \$ 30.00 \$ 4.00	Miscellaneous Fees Tap fee Reconnect fee" Non-payment (Maximum - \$25.00) Customer's request Transfer fee Late charge (Indicate elther \$5.00 or 10%)	\$ 900.00 \$ 25.00 \$ 40.00 \$ 30.00			

TICE OF PROPOSED RATE CHANGE -WATER (Cont.)

Page 2

	<u>_</u>	_	
ÇUBI	RENT RATES	PROPOS	ED RATES
Monthly base rate inclu	uding 1000 gallons	Monthly base rate including	ng <u>1000</u> gallons
Meter Size:		Meter Size:	
Residential		Residential	
5/8" x 3/4"	\$ 34.90	5/8" × 3/4"	\$ 38.85
3/4"	\$ 52.35	3/4"	\$ 57.13
1"	\$ 87.25	1"	\$ 93.68
1-1/2"	\$ 174.50	1-1/2"	\$ 185.05
2"	\$ 279.20	2"	\$ 294.70
3"	\$ 523.50	3"	\$ 550.55
Gallonage Charge:		Gallonage Charge:	
\$ 2.30 for e	each additional 1000 gallons	\$_2.30 for each over the minimum	n additional 1000 gallons
Miscellaneous Fees		Miscellaneous Fees	
Tap fee	\$ 800.00	Tap fee	\$ 900.00
Reconnect fee: Non-payment (Maximum - \$25.00	\$ 25.00	Reconnect fee" Non-payment (Maximum - \$25.00)	\$ 25.00
Customer's reques	\$ 40.00	Customer's request	\$ 40.00
Transfer fee	\$ 30.00	Transfer fee	\$ 30.00
Late charge	\$ 4.00	Late charge (Indicate either \$5.00 or 10%)	\$ 5.00
Returned check charg	e \$ 25.00	Returned check charge	\$ 25.00
Deposit	\$ 50.00	Deposit (Maximum \$50,00)	\$ 50.00
Meter test fee	\$ 25.00	Meter test fee	\$ 25.00

Regulatory Assessment of 1% is added to base rate and gallonage charges

July 15, 2010

Texas Commission on Environment Quality Water Supply Division Utilities & Districts Section, MC 153 P.O. Box 13087 Austin, TX 78711-3087

SUBJECT:

Notice of Proposed Rate Change for

Texas Water Systems Inc. CCN Number 12473

Effective date of proposed Increase - August 2, 2010

Enclosed are 33 letters of protest from our neighborhood regarding the proposed increase. This represents the majority of our full-time residents.

We respectfully request a review of the proposed increase.

Texas Commission on Environment Quality Water Supply Division Utilities & Districts Section, MC 153 P.O. Box 13087 Austin, TX 78711-3087

SUBJECT:

Notice of Proposed Rate Change for

Texas Water Systems Inc. CCN Number 12473

Effective date of proposed Increase - August 2, 2010

As a Resident and Member of the Cape Tranquility Homeowners Association, I wish to register a protest against the proposed increase to become effective August 2, 2010.

We have sustained several increases in the past few years and feel this should be investigated further prior to approval.

NAME

Greg & Barb Rieke 5734 N. Cape Dr

ADDRESS

LOT#

Texas Commission on Environment Quality Water Supply Division Utilities & Districts Section, MC 153 P.O. Box 13087 Austin, TX 78711-3087

SUBJECT:

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NAME

ED BIACKMON 5706 N. CANE DR

ADDRESS

LOT#

Texas Commission on Environment Quality Water Supply Division Utilities & Districts Section, MC 153 P.O. Box 13087 Austin, TX 787II-3087

SUBJECT:

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DAVID ROWE

ADDRESS

LOT #

DAVID ROWE

5731 N. CAPE DR CHANDLER TX

15758

Texas Commission on Environment Quality Water Supply Division Utilities & Districts Section, MC 153 P.O. Box 13087 Austin, TX 78711-3087

SUBJECT:

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NAME

ADDRESS

LOT #

Den & Janua Morrison 5752 N. Cape Price, Chambler Jy 75758

Texas Commission on Environment Quality Water Supply Division Utilities & Districts Section, MC 153 P.O. Box 13087 Austin, TX 78711-3087

SUBJECT:

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NAME

ADDRESS

LOT#

Long Theyer

6039 S. Cape Dr.

Texas Commission on Environment Quality Water Supply Division Utilities & Districts Section, MC 153 P.O. Box 13087 Austin, TX 78711-3087

SUBJECT:

Notice of Proposed Rate Change for

Texas Water Systems Inc. CCN Number 12473

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NAME

ADDRESS

LOT #

6021 5' CApe JR

23 # 70

Texas Commission on Environment Quality Water Supply Division Utilities & Districts Section, MC 153 P.O. Box 13087 Austin, TX 78711-3087

SUBJECT:

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NAME	Tabatha Reese
ADDRESS	6044 S. Cape Dr. Chardler 75758
LOT #	<u>60</u>

Texas Commission on Environment Quality Water Supply Division Utilities & Districts Section, MC 153 P.O. Box 13087 Austin, TX 78711-3087

SUBJECT:

Notice of Proposed Rate Change for

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NAME

ADDRESS

LOT#

8,9,10

Texas Commission on Environment Quality Water Supply Division Utilities & Districts Section, MC 153 P.O. Box 13087 Austin, TX 78711-3087

SUBJECT:

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NAME

ADDRESS

LOT #

MICHAEL PORTYMAR

ADDRESS

LOT 31

Texas Commission on Environment Quality Water Supply Division Utilities & Districts Section, MC 153 P.O. Box 13087 Austin, TX 78711-3087

SUBJECT:

Notice of Proposed Rate Change for

Texas Water Systems Inc. CCN Number 12473

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NAME

ADDRESS

GOGG WHUSPER LANE

LOT#

12_

Texas Commission on Environment Quality Water Supply Division Utilities & Districts Section, MC 153 P.O. Box 13087 Austin, TX 78711-3087

SUBJECT:

Notice of Proposed Rate Change for

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NAME

ADDRESS

LOT #

Jay Wood son

6050 S- Cape Rd

Texas Commission on Environment Quality Water Supply Division Utilities & Districts Section, MC 153 P.O. Box 13087 Austin, TX 78711-3087

SUBJECT:

Notice of Proposed Rate Change for

Texas Water Systems Inc. CCN Number 12473

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NAME

(ARY W MOONE

ADDRESS

6099 S. (APE

46,39,40

Texas Commission on Environment Quality Water Supply Division Utilities & Districts Section, MC 153 P.O. Box 13087 Austin, TX 78711-3087

SUBJECT:

Notice of Proposed Rate Change for

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NAME

ADDRESS

LOT # 25,26,3

Texas Commission on Environment Quality Water Supply Division Utilities & Districts Section, MC 153 P.O. Box 13087 Austin, TX 78711-3087

SUBJECT:

Notice of Proposed Rate Change for

Texas Water Systems Inc. CCN Number 12473

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NAME
James Collins

ADDRESS

Al359 Seenic Circle

LOT # 41, 42, 43

Texas Commission on Environment Quality Water Supply Division Utilities & Districts Section, MC 153 P.O. Box 13087 Austin, TX 78711-3087

SUBJECT:

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NAME <u>Serene Collen</u>
ADDRESS <u>5764 N Cape Dr.</u>
LOT # <u>88</u>

Texas Commission on Environment Quality Water Supply Division Utilities & Districts Section, MC 153 P.O. Box 13087 Austin, TX 78711-3087

SUBJECT:

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NAME

ADDRESS

LOT#

Lassie Strickland

5779 n Cape Dr

Texas Commission on Environment Quality Water Supply Division Utilities & Districts Section, MC 153 P.O. Box 13087 Austin, TX 78711-3087

SUBJECT:

Notice of Proposed Rate Change for

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NAME BODDIE KBATES

ADDRESS 5780 N. CAPEDR

EDT # 87

Texas Commission on Environment Quality Water Supply Division Utilities & Districts Section, MC 153 P.O. Box 13087 Austin, TX 78711-3087

SUBJECT:

Notice of Proposed Rate Change for

Texas Water Systems Inc. CCN Number 12473

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NAME

ADDRESS

LOT #

MOYMA MOYYISON

5792 N Capy Dy

82

Texas Commission on Environment Quality Water Supply Division Utilities & Districts Section, MC 153 P.O. Box 13087 Austin, TX 78711-3087

SUBJECT:

Notice of Proposed Rate Change for

Texas Water Systems Inc. CCN Number 12473

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NAME

ADDRESS

LOT #

5787 n. Cap Wr

Texas Commission on Environment Quality Water Supply Division Utilities & Districts Section, MC 153 P.O. Box 13087 Austin, TX 78711-3087

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NAME David Herrmann

ADDRESS 5812 N. Cape Dr.

LOT # 82

Texas Commission on Environment Quality Water Supply Division Utilities & Districts Section, MC 153 P.O. Box 13087 Austin, TX 78711-3087

SUBJECT:

Notice of Proposed Rate Change for

Texas Water Systems Inc. CCN Number 12473

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NAME

ADDRESS

LOT#

C911 NO CAPE

Texas Commission on Environment Quality Water Supply Division Utilities & Districts Section, MC 153 P.O. Box 13087 Austin, TX 78711-3087

SUBJECT:

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Texas Water Systems Inc. CCN Number 12473

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NAME Lenard tarrow

ADDRESS 5850 N. Cape

LOT # 80,81, 117, 118

Texas Commission on Environment Quality Water Supply Division Utilities & Districts Section, MC 153 P.O. Box 13087 Austin, TX 78711-3087

SUBJECT:

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NAME

ADDRESS

LOT #

5882 M. Cles In Chandle, Tx 75758

76,71,78,79

Texas Commission on Environment Quality Water Supply Division Utilities & Districts Section, MC 153 P.O. Box 13087 Austin, TX 78711-3087

SUBJECT:

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NAME

ADDRESS

Lana C. Kiser 6085 S. Cape Dr. 1/218 + 19

LOT #

Texas Commission on Environment Quality Water Supply Division Utilities & Districts Section, MC 153 P.O. Box 13087 Austin, TX 78711-3087

SUBJECT:

Notice of Proposed Rate Change for

Texas Water Systems Inc. CCN Number 12473

Effective date of proposed Increase - August 2, 2010

As a Resident and Member of the Cape Tranquility Homeowners Association, I wish to register a protest against the proposed increase to become effective August 2, 2010.

We have sustained several increases in the past few years and feel this should be investigated further prior to approval.

NAME	Dought Keger	
ADDRESS	5-814 N Cape Dr	
LOT #	74475	

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5883 N. Lappy

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NAME	Lyanneth Smith
ADDRESS	5765 N Cape Or
LOT #	100

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