

Function/Generation	Class	Customer Jurisdiction	TOTAL COMPANY ADJUSTED	TOTAL RETAIL	RES	SMALL GEN SERVICE	GENERAL SERVICE	LARGE GEN SERVICE	LARGE INDUST PWR SERVICE	COMP GENERATION SERV	LIGHTING
FC-Production/Generation	DD-Demand	TO-Total All Customers	1,000,000	1,000,000	0.474729	0.020420	0.215863	0.074472	0.211415	0.000000	0.003101
		percentage amount	100.00%	100.00%	47.47%	2.04%	21.59%	7.45%	21.14%	0.00%	0.31%
		RO-Retail Only	1,000,000	1,000,000	0.474729	0.020420	0.215863	0.074472	0.211415	0.000000	0.003101
		percentage amount	100.00%	100.00%	47.47%	2.04%	21.59%	7.45%	21.14%	0.00%	0.31%
		WO-Wholesale Only	1,000,000	1,000,000	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
		percentage amount	100.00%	100.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
		IS-Interruptible Service	1,000,000	1,000,000	0.484096	0.020823	0.220126	0.075945	0.195848	0.000000	0.003162
		percentage amount	100.00%	100.00%	48.41%	2.08%	22.01%	7.59%	19.58%	0.00%	0.32%
		R1-Retail Other	1,000,000	1,000,000	0.000000	0.000000	0.000000	0.000000	1.000000	0.000000	0.000000
		percentage amount	100.00%	100.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%
TH-Transmission High Voltage	DD-Demand	TO-Total All Customers	1,000,000	1,000,000	0.474729	0.020420	0.215863	0.074472	0.211415	0.000000	0.003101
		percentage amount	100.00%	100.00%	47.47%	2.04%	21.59%	7.45%	21.14%	0.00%	0.31%
		RO-Retail Only	1,000,000	1,000,000	0.474729	0.020420	0.215863	0.074472	0.211415	0.000000	0.003101
		percentage amount	100.00%	100.00%	47.47%	2.04%	21.59%	7.45%	21.14%	0.00%	0.31%
		WO-Wholesale Only	1,000,000	1,000,000	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
		percentage amount	100.00%	100.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
TL-Transmission Low Voltage	DD-Demand	TO-Total All Customers	0.931884	0.931884	0.474729	0.020420	0.215863	0.074472	0.143299	0.000000	0.003101
		percentage amount	100.00%	100.00%	50.94%	2.19%	23.16%	7.99%	15.38%	0.00%	0.33%
		RO-Retail Only	0.931884	0.931884	0.474729	0.020420	0.215863	0.074472	0.143299	0.000000	0.003101
		percentage amount	100.00%	100.00%	50.94%	2.19%	23.16%	7.99%	15.38%	0.00%	0.33%
		WO-Wholesale Only	1,000,000	1,000,000	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
		percentage amount	100.00%	100.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DS-Distribution Substations	DD-Demand	TO-Total All Customers	2,925,133	2,925,133	1,769,213	73,573	791,085	248,756	19,956	0	22,550
		percentage amount	100.00%	100.00%	60.48%	2.52%	27.04%	8.50%	0.68%	0.00%	0.77%
		RO-Retail Only	2,925,133	2,925,133	1,769,213	73,573	791,085	248,756	19,956	0	22,550
		percentage amount	100.00%	100.00%	60.48%	2.52%	27.04%	8.50%	0.68%	0.00%	0.77%
		WO-Wholesale Only	1,000,000	1,000,000	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
		percentage amount	100.00%	100.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
D1-Distribution Primary	DD-Demand	TO-Total All Customers	2,925,133	2,925,133	1,769,213	73,573	791,085	248,756	19,956	0	22,550
		percentage amount	100.00%	100.00%	60.48%	2.52%	27.04%	8.50%	0.68%	0.00%	0.77%
		RO-Retail Only	2,925,133	2,925,133	1,769,213	73,573	791,085	248,756	19,956	0	22,550
		percentage amount	100.00%	100.00%	60.48%	2.52%	27.04%	8.50%	0.68%	0.00%	0.77%
		WO-Wholesale Only	1,000,000	1,000,000	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
		percentage amount	100.00%	100.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
D2-Distribution Secondary	DD-Demand	TO-Total All Customers	3,749,176	3,749,176	2,517,641	112,078	907,060	189,847	0	0	22,550
		percentage amount	100.00%	100.00%	67.15%	2.99%	24.19%	5.06%	0.00%	0.00%	0.60%
		RO-Retail Only	3,749,176	3,749,176	2,517,641	112,078	907,060	189,847	0	0	22,550
		percentage amount	100.00%	100.00%	67.15%	2.99%	24.19%	5.06%	0.00%	0.00%	0.60%
		WO-Wholesale Only	1,000,000	1,000,000	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
		percentage amount	100.00%	100.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DX-Distribution Line Transformers	DD-Demand	TO-Total All Customers	3,749,176	3,749,176	2,517,641	112,078	907,060	189,847	0	0	22,550
		percentage amount	100.00%	100.00%	67.15%	2.99%	24.19%	5.06%	0.00%	0.00%	0.60%
		RO-Retail Only	3,749,176	3,749,176	2,517,641	112,078	907,060	189,847	0	0	22,550
		percentage amount	100.00%	100.00%	67.15%	2.99%	24.19%	5.06%	0.00%	0.00%	0.60%
		WO-Wholesale Only	1,000,000	1,000,000	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
		percentage amount	100.00%	100.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Line No	Description	A	B	C	D	E	F	G	H	I	J
		Allocation Factor	Total DIST	Residential	Secondary < 5KW	Secondary > 5KW	IDR	Primary	Primary IDR	Transmission	Lighting
Rate Base											
1	Gross Plant										
2	Intangible Plant										
3	A301.0 - Organization	DPLTSVCNX	0	0	0	0	0	0	0	0	0
4	A302.0 - Franchise & Consents	DPLTSVCNX	0	0	0	0	0	0	0	0	0
5	A303.0 - Miscellaneous Intangible Plant	DPLTSVCNX	9,243,401	5,124,428	171,277	2,833,736	517,216	105,433	295,501	0	195,809
6	Total Intangible Plant		9,243,401	5,124,428	171,277	2,833,736	517,216	105,433	295,501	0	195,809
7	Transmission Plant										
8	A349.0 - Land Owned in Fee	TRAN4CP	0	0	0	0	0	0	0	0	0
9	A350.0 - Land and Land Rights	TRAN4CP	0	0	0	0	0	0	0	0	0
10	A351.0 - Structures and Improvements	TRAN4CP	0	0	0	0	0	0	0	0	0
11	A352.0 - Station Equipment	TRAN4CP	0	0	0	0	0	0	0	0	0
12	A353.0 - Station Equipment - Transmission Meter Investment	TRAN4CP	0	0	0	0	0	0	0	0	0
13	A354.0 - Towers and Fixtures	TRAN4CP	0	0	0	0	0	0	0	0	0
14	A355.0 - Poles and Fixtures	TRAN4CP	0	0	0	0	0	0	0	0	0
15	A356.0 - O.H. Conductors and Devices	TRAN4CP	0	0	0	0	0	0	0	0	0
16	A357.0 - Underground Conduit	TRAN4CP	0	0	0	0	0	0	0	0	0
17	A358.0 - Underground Conductors	TRAN4CP	0	0	0	0	0	0	0	0	0
18	A359.0 - Roads and Trails	TRAN4CP	0	0	0	0	0	0	0	0	0
19	Total Transmission Plant		0	0	0	0	0	0	0	0	0
20	Distribution Plant										
21	A360.0 - Land and Land Rights	DISTDMD	3,377,280	1,832,135	49,981	1,050,152	203,075	56,154	157,384	0	28,399
22	A361.0 - Structures and Improvements	DISTDMD	16,057,475	8,710,993	237,639	4,993,008	965,534	266,986	748,289	0	135,025
23	A362.0 - Station Equipment	DISTDMD	66,210,214	35,918,271	979,863	20,387,803	3,981,211	1,100,872	3,085,441	0	556,753
24	A363.0 - Storage Battery Equipment	DISTDMD	0	0	0	0	0	0	0	0	0
25	A364.0 - Poles, Towers and Fixtures - Primary	DISTDMD_Pr	117,372,372	63,673,146	1,737,025	36,496,473	7,057,595	1,951,542	5,469,632	0	986,969
26	A365.0 - Poles, Towers and Fixtures - Secondary	DISTDMD_Sec	12,867,721	7,451,745	203,286	4,271,226	825,958	0	0	0	115,506
27	A366.0 - Overhead Conductors & Devices - Primary	DISTDMD_Pn	120,251,861	65,235,236	1,779,640	37,391,838	7,230,728	1,999,419	5,603,818	0	1,011,182
28	A367.0 - Overhead Conductors & Devices - Secondary	DISTDMD_Sec	13,183,404	7,634,558	208,273	4,376,012	846,221	0	0	0	118,340
29	A368.0 - Underground Conductors & Devices - Primary	DISTDMD_PnXLTG	32,251,373	17,495,995	477,297	10,028,436	1,939,271	536,241	1,502,936	0	271,198
30	A369.0 - Underground Conductors & Devices - Secondary	DISTDMD_SecXLTG	7,175,733	4,193,133	114,390	2,403,440	464,770	0	0	0	401,917
31	A370.0 - Underground Conductors & Devices - Primary	DISTDMD_PnXLTG	47,796,837	25,929,228	707,358	14,862,237	2,874,017	794,714	2,227,365	0	0
32	A371.0 - Underground Conductors & Devices - Secondary	DISTDMD_SecXLTG	10,634,504	6,214,263	169,527	3,561,920	688,794	0	0	0	0
33	A372.0 - Line Transformers	DISTDMD368	80,170,419	46,847,510	1,278,016	26,852,276	5,192,617	0	0	0	0
34	A373.0 - Services	Whd_Services	61,506,744	42,284,656	3,957,959	15,016,256	247,872	0	0	0	0
35	A374.0 - Meters	Whd_Meters	0	0	0	0	0	0	0	0	0
36	A375.0 - Installations of Customer Premises	CUST371	0	0	0	0	0	0	0	0	0
37	A376.0 - Leased Property on Customer Premises	CUST371	0	0	0	0	0	0	0	0	0
38	A377.0 - Street Lights	CUST373	13,317,170	0	0	0	0	0	0	0	13,317,170
39	A378.0 - Distribution Plant ARO	DISTDMD	38,942	21,126	576	12,109	2,242	647	1,815	0	327
40	Total Distribution Plant		602,212,051	333,441,996	11,900,832	181,903,186	32,519,995	6,706,576	18,796,680	0	16,942,787
41	Total Intangible, Transmission & Distribution Gross Plant		611,455,452	338,566,424	12,072,109	184,736,922	33,037,211	6,812,009	19,092,181	0	17,138,596
42	Total Transmission & Distribution Gross Plant		602,212,051	333,441,996	11,900,832	181,903,186	32,519,995	6,706,576	18,796,680	0	16,942,787