- 1 projection is entirely reasonable. However, it must be pointed out that a
- 2 significant field research program is planned for the WECo East 29 project, the
- purpose of which is to verify the actual sustainable yield of the wells. Therefore,
- 4 although I believe that the projected yield is reasonable, it still remains to be
- 5 verified.
- 6 Q: How are the WECo wells physically laid out?
- 7 A: The WECo wells are spread out, and cover a large area that is otherwise not being
- 8 utilized for the production of groundwater.
- 9 Q: Is it contemplated that all of the WECo wells will come on-line at once?
- 10 A. No. As I recall from my previous work on the East 29 proposal, although all of
- the water from all of the wells will be available for BexarMet's acceptance, the
- planning discussions reflect that BexarMet will initially acquire a portion of the
- project, and acquire additional portions in stages. The proposed service area is
- largely undeveloped, and there is simply not a need or justification to overnight
- generate 17,000 acre feet water. We fully contemplate a staged process, which is
- largely a function of the demand for water by new customers in the proposed area.
- 17 Q. And the water to be produced can grow correspondingly as the service area
- becomes populated?
- 19 A. Yes, and it's important to understand that WECo is just one of BexarMet's
- 20 multiple water supply options. BexarMet will also have the ability to expand its
- existing wells, to drill new wells in the area, and to potentially drill new wells in
- other areas. Of course, it can also transmit water from existing facilities, perhaps
- even Edwards water, into a delivery system which serves the proposed area.

- 1 Q. Are the hydrogeological conditions that we discussed regarding the proposed service area, also true with respect to BexarMet's existing service area in the
- 3 Timberwood Park public water supply system?
- 4 A. The CCN application area is north of the Edwards Recharge Zone. And the
- 5 Middle Trinity is a little higher, but it is still heavily influenced by the same
- factors we've been discussing -- by the same faulting. The existing area is also
- 7 certainly influenced by the Cibolo Creek. Thus, I suspect that the proposed area
- 8 could be as productive as the existing area, including that where the Wild Turkey
- 9 wells are situated.
- 10 Q. Are you aware of any scientific or geological reasons or prohibitions on BexarMet
- expanding its operations at the Wild Turkey facility to install another Trinity
- 12 Aquifer well?
- 13 A. No. The Wild Turkey wells are located within an Artesian zone of the Middle
- 14 Trinity Aquifer, where BexarMet is tapping into the aquifer at approximate sea
- level. Remarkably, that water is rising to about 900 feet above sea level. When
- you're in areas like this, where there exists significant hydrologic pressure or
- 17 Artesian pressure on your water, you have the ability to certainly generate more
- water per acre than in an area such as in Kendall County where you're in an
- unconfined zone. Based upon this locale, it is entirely likely, because of the well
- yields exhibited by the Wild Turkey wells, and the fact of the Artesian nature of
- 21 that water, that BexarMet could construct additional wells and space them
- relatively closer together without seeing substantial deterioration in the capacity
- of the well yields.

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1 Q: Do you contemplate potential limitations on Middle Trinity production in the 2 proposed area which result from extraordinary drawdown?

> No. In fact there is relatively little drawdown in the region we're discussing. For the sake of the East 29 Proposal, we basically inserted a half-mile radius of influence around each well and then around each radius' influence throughout this area and calculated those as the total area of impact. That would be a fair assumption of the drawdown which is generally applicable to this entire region, including BexarMet's existing large capacity wells at the Wild Turkey station. Preliminary pump testing at the WECo wells show production yields to the tune of, you know 500 -- 800 gallons a minute with virtually no drawdown or very little drawdown over a short period of time. These results provide a fair indication of substantial water availability there. I must point out though, as more and more data becomes available, groundwater availability modeling incorporating the complexity of the structural features and multiple recharge components discussed earlier, will provide much better long term planning and management information. As I recall, this type of research was proposed as part of the WECo East 29 project.

18 Q: Do you expect the substantial Middle Trinity production to continue over a long 19 term planning horizon?

A: Yes. When you look at the total volume of water in storage and when you look at the head pressure that is on the WECo wells and/or the water on the Middle Trinity in this area, we see individual well capacities exceeding 500 gallons per minute. Many of these wells had not even been acidized or treated, and so our

- 1 experience has been that with these wells, you can often at least double their
- 2 capacity with the addition of acidization techniques. Despite these relatively large
- 3 capacity withdrawals for the Trinity Aquifer wells, I believe that the recharge
- 4 characteristics of the Aquifer combined with the tremendous volume of water in
- 5 storage, it can be a very reliable long-term supply source.
- 6 Q. Are you familiar with the proposed development and requests for service Bexar
- 7 Met has received with respect to the CCN application area?
- 8 A. Yes. This information has been generally described to me, and I have reviewed
- 9 the developer requests contained in *Exhibit 5*.
- 10 Q. Have you reviewed the pre-filed direct testimony of Michael J. Albach concerning
- BexarMet's intention to serve the proposed area, and meet those requests for
- service, with water procured from the Middle Trinity Aquifer in northern Bexar
- County?
- 14 A. Yes, I have reviewed and am familiar with Mr. Albach's testimony.
- 15 Q. Have you also reviewed Mr. Albach's testimony concerning provision of water to
- the proposed area through existing Bexar Met facilities located within BexarMet's
- 17 Timberwood Park public water supply system?
- 18 A. Yes, and I believe that those facilities, as they exist and as they may be expanded,
- are sources for an ample supply of Middle Trinity Aquifer groundwater.
- Q. Are you aware generally of the population expansion into north Bexar County and
- 21 the development of those communities in the proposed service area?

- 1 A. I am. I've been on the Regional Water Planning Group board for six years now, 2 and I am familiar with the explosive growth and the population demands and the
- projections for Bexar County, and particularly in this area.
- 4 Q. Do you believe with a reasonable degree of scientific certainty based upon your
- 5 education, experience and research that there exists sufficient Middle Trinity
- Aquifer groundwater within and around the proposed service area for BexarMet
- 7 to provide continuous and adequate service to all customers to ultimately reside
- 8 within the area?
- 9 A. I believe there exists adequate Trinity Aquifer water for the expansions described in and around that area. I want to emphasize the importance of "in and around,"
- because no entity should ever be solely reliant upon a sole source. Middle Trinity
- water in this area is just one part of the solution. My experience with drilling
- these Trinity Aquifer wells and looking and working with the WECo East 29
- Proposal demonstrates that there exist ample resources of Trinity Aquifer water to
- service the short-term, mid-term and long-term needs of the growth in that area
- identified in Exhibit 2. I think it's critical that an entity like BexarMet step
- forward and utilize this resource and research and truly understand and take
- advantage of this remarkable natural resource that otherwise is just sitting there
- unutilized. And I also think it's important that a water utility have as many
- options as they can to supply their customers in the event of droughts, technical
- 21 issues related to certain wells, etc. The fact that Bexar Met has multiple
- opportunities for servicing this proposed area in north Bexar County via existing
- Edwards water, via existing Trinity water, via opportunities like the WECo East

29, via drilling new wells comparable to but unrelated to WECo speaks volumes 1 as to their capabilities. Awarding BexarMet the CCN for this area of Bexar 2 3

County should be kind of a no-brainer.

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4 Do you believe that it will require an entity with the resources of BexarMet to Q. conduct this study and responsibly develop the potential of the Middle Trinity 5 6 Aquifer in the Edwards Recharge/Balcones Fault Zone?

Absolutely, and that's a critical point - there is a responsibility on behalf of municipal entities such as BexarMet. Is the "absence of data or outdated research" a good enough answer to skip over potentially one of the most important water resources in this region? Absolutely not. We can spend hundreds of millions of dollars -- tens of millions of dollars studying how to pull water from the Guadalupe River 150 miles away or from the Simsboro Aquifer 100 miles away, and yet we're drilling wells with the capacity of 1,000 gallons a minute right here in our own backyard. Right here in the highest demand water areas of Bexar County. In an area that is totally reliant upon the Edwards Aquifer historically, now with the mandate to develop and diversify their water resources, to bypass a situation where we've got something that no one thought could exist: a 1,000 gallon per minute well in the Trinity Aquifer, in the heart of our high growth areas. And what does it take to find those kind of wells? You've got to drill through the Edwards Aquifer, you've got to cement those wells off from the Edwards Aquifer. Once that is done, and you have spent all that money, then you have to take the chance and you drill on down 800 feet deeper and tap into the Cow Creek Limestone (Middle Trinity). And you're not sure what you're going

to find because so few have ever done it before. Unless an entity with substantial 1 2 resources combined with a necessity undertakes such a project, it cannot happen. 3 The city of Garden Ridge is darn sure happy that they've done that, and companies like Martin Marietta, Vulcan Materials, Cemex and Alamo Cement are 4 darn sure happy with the results of their investment into this portion of the Middle 5 6 Trinity. Bexar Met is sure happy with the results of the Wild Turkey wells that they're getting, and which we all expect to continue far, far into the future. 7

8 Does this conclude your testimony? Q:

9 A: Yes, it does.

SOAH DOCKET NO. 582-03-3275 TCEQ DOCKET NO. 2003-0664-UCR

| IN RE: THE APPLICATION OF | § | BEFORE THE STATE OFFICE |
|---------------------------|---|-------------------------|
| BEXAR METROPOLITAN | § | |
| WATER DISTRICT TO AMEND | § | OF |
| WATER CCN NO. 10675 | § | |
| IN BEXAR COUNTY | 8 | ADMINISTRATIVE HEARINGS |

BEXAR METROPOLITAN WATER DISTRICT's

PREFILED DIRECT TESTIMONY OF

JESSE MORIN

- Q. Please state your name and business address for the record.
- A. My name is Jesse Morin. I office at 2047 W. Malone San Antonio, Texas 78225.
- Q. By whom are you employed and in what capacity?
- A. I am employed by Bexar Metropolitan Water District ("BexarMet") as its Director of Finance. I started with BexarMet in November 1997.
- Q. To whom do you report in the BexarMet chain of command?
- A. My direct supervisor is BexarMet's General Manager, F. Gilbert Olivares. Mr. Olivares reports to BexarMet's elected Board of Directors.
- Q. Describe the BexarMet Finance Department, and its staffing.
- A. The accounting section of BexarMet's Finance Department consists of me, 3 senior staff accountants, and 2 bookkeepers. In addition, there exists a separate billing department, which is charged with issuing bills for retail water service provided by BexarMet to its customers, a payroll department, a collections department, a purchasing department and a remittance department, all of which are under my supervision as the Director of Finance. A copy of BexarMet's Organizational Chart pertaining to the Finance Department is attached to the record as Exhibit

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- What qualifications do you have to present expert and fact testimony in this Q. case?
- I hold a BBA in Accounting from Southwest Texas State University. I also Α. have 9 credit hours which are applied to my requirements for obtaining an MBA. A copy of my Curriculum Vitae is attached to my testimony as Exhibit 15. I have personal knowledge of BexarMet's finances based upon my position, and my eight years with BexarMet. I also played a central role in preparation of the BexarMet Financial Statements for years 2004 and 2005, as well as its Budget for years 2004-2005 and 2005-2006.
- What is the purpose of your testimony in this cause? Q.
- I will testify concerning BexarMet's present financial condition, its overall A. strategy related to financing improvements and new construction, and BexarMet's financial ability to serve the proposed area.
- What financial resources does BexarMet have to devote to serving the public Q. in its proposed service area if its application is granted?
- As reflected in our most recent completed audit (FY 2003-2004), A. BexarMet presently reports \$270,281,887.00 in total assets. BexarMet's total liabilities of \$222,122,045.00, the District has a net equity of \$48,159,842.00. "Net equity" generally represents the figure by which assets exceed liabilities. The sum of \$1,565,051.00 constitutes BexarMet's "unrestricted" assets, or those funds available to meet the

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Distict's ongoing obligations to creditors. A copy of BexarMet's "Financial Statements with Auditors' Report Year Ended April 30, 2004" is attached to the record as *Exhibit 16*. The unaudited Financial Statements for the period ending April 30, 2005 is attached to the record as *Exhibit 17*. The 2005 statements are presently undergoing the audit process.

Although revenues from water sales fund ongoing operations and debt service, the District presently maintains a \$50 million line of credit with HVB, of which \$30 million remains available. This line of credit will be transferred to Bank of America in August 2005, and will remain for a 3 year term. In addition, BexarMet maintains \$1.5 million cash on hand in a contingency account maintained with a Local Government Investment Pool. This cash is used for general purposes. If necessary, the District will issue additional municipal bonds to finance expenditures associated with serving the proposed area.

- Q. Is BexarMet in sound financial condition adequate to take on the burdens of this additional service area?
- A. Yes. The District currently has 4 rate groups, the revenues from which are adequate to meet operating expenses and our debt service obligations, contained in our bond covenants. The rate groups and their respective "Schedules of Services and Rates" are identified and described in detail

at pages 53-57 of Exhibit 16. As reflected in the "Revenue & Water Consumption – Monthly" report attached as Exhibit 18 to the record, BexarMet's Total Water Sales Revenues for Fiscal Year 2004-2005 (May 2004 through April 2005) was \$40,821,542.60. During that same Fiscal Year, our net assets increased to \$270,281,887.00. See Exhibit 16 at page 11. BexarMet's "Amended Budget For the Year Ending April 30, 2005" reflects net revenue of \$2,258,864.00, while the recently-approved budget for Year Ending 04/30/06 (FY 2005-2006) projects net revenues of \$223,358.00. "Net revenue," of course represents the difference between total revenues and total expenses – in this case, positive cash flow. While the net revenue figure for FY 2005-2006 is substantially lower than that of FY 2004-2005, the current budget contemplates no increase in water rates for FY 2005-2006. Moreover, the present Board of Directors has balanced the budget without imposing increased costs of service upon our customers. The Budgets for this and last Fiscal Year are collectively attached to my testimony as Exhibit 19. As I stated above, I participated extensively in the formulation of these budgets.

- Q. What would be the financial effect of granting the CCN on BexarMet?
- A. Insofar as the proposed area is so similar to BexarMet's existing

 Timberwood service area, and in such close proximity thereto, the

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financial effect would be relatively nominal. This is especially true because the proposed service area will "finance itself" as the result of proposed new developments/subdivisions and inherent water supply sources. Generally, however, as the District expands its rate base by adding new customers/connections, we spread our costs over a greater number of customers, thereby achieving economies of scale. Also, growth in the customer base invariably leads to increased water sales, which amount to increased revenues. Thus, the long-term effect of granting the CCN will be an increase in BexarMet's financial stability, and its overall ability to serve customers District-wide. This long-term stability complements the Financial Management Policy adopted by the BexarMet Board of Directors in Chapter IV of its Board Administrative Policies.

- Q. How does BexarMet finance system improvements for new developments?
- A. Through several means. First, developers of new, undeveloped service areas (such as the one made the basis of this CCN Application) pay BexarMet's approved tap, main extension, and impact fees, which are used to finance new service. The procedures for calculation and submission of these fees are described at pages 3 14 of Exhibit 20 BexarMet's Utility Service Regulations ("USRs"), and the specific rates for Main Extension and Impact Fees are described at pages 58 60 of

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Other times, developers are required to construct the Exhibit 16. infrastructure for the new developments as a condition of, and in exchange for, service from BexarMet. The facilities, which must be constructed to meet BexarMet standards, are then dedicated to BexarMet by the developers. This arrangement is described at length in USR Chapter 4, which is contained at pages 10-13 of Exhibit 20. Where necessary, BexarMet will use its line of credit to pay for new construction of facilities, and for infrastructure repair/maintenance. Our capital budget allocates funds for such expenditures. It should be noted that, in accordance with Chapter V of BexarMet's Board Administrative Policies, our rates, charges and fees are approved by the Board of Directors as required on the basis of customer usage, and for recovery of necessary operating and maintenance expenses, debt service coverage requirements, and capital expenditures. Pursuant to applicable law, BexarMet sets its rates subject to the appellate authority of the TCEQ.

Q: Does BexarMet policy provide that a budget, once approved or adopted, may be amended, or otherwise modified to allocate funding for unforeseen expenditures?

A: Of course. The District can, through Board action, amend the budget, and allocate funds for expenditure on items or projects not originally contemplated in the adopted budget. Where necessary, the management

of the district recommends budget amendments to reflect the dynamic needs of the district, and unforeseen windfalls and shortfalls concerning specific operations or circumstances. As Director of Finance, I support the Board in its efforts to maintain a budget which serves not only as a planning tool, but which appreciates the day-to-day activities of a major water supplier with a 4 county service area.

- Q. Does this conclude your testimony.
- A. Yes, it does. As a parting statement, I want to express BexarMet's commitment to financially sound business practices, and its desire to achieve economies of scale. Because of its close proximity to existing BexarMet customers, its self-funding nature, and its overlap in water resources already being utilized, the proposed service area coalesces very nicely into BexarMet's comprehensive financial strategy.

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SOAH DOCKET NO. 582-03-3275 TCEQ DOCKET NO. 2003-0664-UCR

| IN RE: THE APPLICATION OF | § | BEFORE THE STATE OFFICE |
|---------------------------|---|-------------------------|
| BEXAR METROPOLITAN | § | |
| WATER DISTRICT TO AMEND | § | OF |
| WATER CCN NO. 10675 | § | |
| IN DEVAD COUNTY | 8 | ADMINISTRATIVE HEARINGS |

BEXAR METROPOLITAN WATER DISTRICT's

PREFILED DIRECT TESTIMONY OF

SAMUEL W. JONES, P.E.

Q. Please state your name for the record.

- A. Samuel W. Jones.
- Q. What is your business address?
- A. 101-B East Street, Hutto, Texas, 78634.
- Q. How are you employed?
- A. I have my own consulting firm, Sam Jones Consulting, Inc.
- Q. What is the general business activity of Sam Jones Consulting, Incorporated?
- A. Primarily, we do consulting for water districts and utilities. Currently, I serve in the capacity as engineer for five water districts in the Central Texas area. I also consult with developers on water district matters and assist them in creating new water districts -- municipal utility districts. I also assist districts in processing applications through the Texas Commission on Environmental Quality, including bond applications, CCN applications and other miscellaneous types of applications.
- Q. Do you provide consulting services relating to applications for issuance of certificates of convenience and necessity ("CCNs")?
- A. Yes, I do.
- Q. Prior to engaging in a private consultation business, how were you employed?

- A. I was the manager of the Utilities and Districts Section for the Texas Commission on Environmental Quality from October of 1999, through the time I retired, which was July of 2000. Prior to that, I was the manager of the water districts program. I was manager of that program from 1986 until 1999.
- Q. What year did you commence employment at the commission?
- A. 1972.
- Q. As the manager of the Utilities and Districts Section, what were your general job duties?
- A. I oversaw the program which regulated water utilities and water districts; the water district side being the supervision of approximately 1300 water districts in the State of Texas, including oversight over their applications for bonds, creations, and other miscellaneous-type applications. With the utilities program, I oversaw the water rates program plus the certificates of convenience and necessity applications that were submitted by various entities across the State.
- Q. In that capacity, did you review applications for certificates of convenience and necessity to ensure their compliance with the requisites of Texas Water Code Section 13.246?
- A. Yes, sir, that was under my management.
- Q. Do you hold an engineering license issued by the State of Texas?

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Q. Describe your educational background since high school.

Yes, sir, I hold license number 40916, issued in 1977.

- A. I received a bachelor's degree in agricultural engineering from Oklahoma State University, located in Stillwater, Oklahoma, in January of 1972.
- Q. Have you attached your current résumé to your pre-filed testimony as Exhibit 21?
- A. Yes, sir.

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- Q. Have you been retained by Bexar Met to render expert testimony in this cause concerning its meeting the State-established criteria for issuance of a CCN?
- A. Yes.
- Q. Are you generally familiar with the proposed service area, as designated in *Exhibit*2 to the record in this cause?
- A. Yes, I've reviewed Exhibit Number 2 and the service area requested on that map. I understand the proposed service area comprises approximately 5,543 acres situated entirely within Bexar County, Texas.
- Q. Are you generally familiar with the managerial capabilities of Bexar Met?
- A. Yes, sir. I became familiar with BexarMet's managerial capacity by reviewing the pre-filed testimony of the BexarMet employee witnesses in this cause, together with accompanying Exhibits. In addition, I maintain a general knowledge of Bexar Met

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Q. Have you also had an opportunity to engage in discussions with the General Manager

chart attached as Exhibit 3 to the record in this cause.

of Bexar Metropolitan Water District?

Water District from the time while I was at TCEQ. I also reviewed the organizational

A. Yes.

- Q. Do you believe that Bexar Met maintains the managerial capability required by the Texas Water Code for issuance of a CCN concerning the proposed area?
- A. Yes, sir.
- Q. Have you had an opportunity to review the pre-filed testimony of BexarMet's Director of Finance, Jesse Morin?
- A. Yes, sir. I have also had an opportunity to review the financial documents attached to Mr. Morin's testimony, including BexarMet's audited and unaudited financial statements for the last two fiscal years, as well as the cash flow statement and budget.
- Q. Do you believe that Bexar Met maintains the financial capability required to provide continuous and adequate service to the proposed service area shown in *Exhibit 2*?
- A. Yes, I do.
- Q. Have you had an opportunity to review the testimony of Johnny Terrazas, Bexar Met's chief district engineer?
- A. Yes, sir.

- Q. And you've also had the opportunity to review documents and other materials demonstrating Bexar Met's existing facilities and existing service areas, correct?
- A. Yes, sir, I reviewed Exhibit 7, the map of the district's existing certificated areas, as well as other documents relating to existing facilities.
- Q. Do you believe that Bexar Met maintains the technical capability to provide continuous and adequate service to the proposed service area?
- A. based upon my education, training and experience, and from the information I reviewed, and which is contained in the record of this cause through the testimony of other witnesses and documentary evidence marked as Exhibits, it's clear to me that Bexar Met has the -- not only the equipment and assets available to provide additional service for the service area requested, they also have the expertise on staff to see that that -- those services are provided. The district is currently providing service to approximately 80,000 customers or connections, and extending those services into this new area should not be an issue or a problem for them.
- Q. In your capacity as manager of the Utilities and Districts Section of the TCEQ, did you have an opportunity to review the various protests filed to applications for CCNs?
- A. On occasion, yes. In those instances, we in the Utilities and Districts Section, generally made determinations as to the merits of those various protests.

Q. Have you had an opportunity to review what's been marked as *Exhibit 22* to the record in this cause, which is the protest filed by BSR Water Company to BexarMet's application to amend CCN Number 10675?

- A. Yes, sir.
- Q. Do you believe that the protest and the grounds stated for the protest by BSR constitute a valid basis for denial by TCEQ of BexarMet's CCN Application?
- A. No, sir. Based on TCEQ rules, specifically Section 291.102, I don't believe the protest provides the commission with any justification or cause to deny the CCN application.
- Q. Mr. Jones, as a licensed professional engineer, and a former manager of the Utilities and Districts Section of the TCEQ, would you recommend to the TCEQ that they grant BexarMet's application to amend CCN 10675 in Bexar County, Texas, as is requested in Exhibit 1?
- A. Yes, I would. I believe that BexarMet has demonstrated through its prefiled testimony and supporting Exhibits that it meets the criteria for issuance of a CCN as prescribed by Chapter 13 of the Texas Water Code, and by the provisions of Chapter 290 of the Texas Administrative Code.
- Q. Does this conclude your testimony in this cause?
- A. Yes, sir.

SOAH DOCKET NO. 582-03-3275 TCEQ DOCKET NO. 2003-0664-UCR

| IN RE: THE APPLICATION OF | § | BEFORE THE STATE OFFICE |
|---------------------------|----------|-------------------------|
| BEXAR METROPOLITAN | 8 | |
| WATER DISTRICT TO AMEND | 8 | OF |
| WATER CCN NO. 10675 | 8 | Or |
| IN BEXAR COUNTY | 8 8 | ADMINISTRATIVE HEADINGS |

BEXAR METROPOLITAN WATER DISTRICT's

PREFILED DIRECT TESTIMONY OF

MELISSA L. WILSON

AS CUSTODIAN OF RECORDS FOR

BEXAR METROPOLITAN WATER DISTRICT

preparation for the administrative processing of the CCN application made the

basis of this cause. The documents constitute public records of Bexar Met as

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- Q. Were the records created or maintained by you in your capacity as Bexar Met's custodian of records?
- A. Yes, although stored in various locations and with various members of Bexar Met's management staff, each of the exhibits were ultimately maintained by me in my capacity as the District's official custodian of records. The records were kept in the ordinary course of BexarMet's business, and it is BexarMet's practice to make such records.

Does this conclude your testimony in this cause? Yes, it does.

| Exhibit No. | <u>Document</u> | Sponsor |
|-------------|---|--------------------------------------|
| 1. | BexarMets's Application to Amend CCN No. 10675 in Bexar County, Texas | Michael J. Albach |
| 2. | Map of proposed Service Area. | Michael J. Albach |
| 3. | BexarMet Organizational Chart. | Michael J. Albach |
| 4. | Biographical sketch of Michael J. Albach. | Michael J. Albach |
| 5. | Requests for service to Proposed Area and BexarMet Responses. | Michael J. Albach |
| 6. | Map of existing facilitities in Timberwood PWS. | Michael J. Albach |
| 7. | Map of Bexar Metropolitan Water District Existing Certificated Areas. | Michael J. Albach |
| 8. | WECo East 29 Presentation (Version 2), with accompanying map. | Michael J.Albach Darrell Brownlow |
| 9. | BexarMet/WECo Letter of Intent | Michael J. Albach |
| 10. | Order Dismissing Application of BSR to amend CCN 12842 in Bexar County, Texas | Michael J. Albach |

| Exhibit No. | <u>Document</u> | Sponsor |
|-------------|--|---------------------------------|
| 11. | Resume of Johnnie Terrazes, P.E. | Johnnie A. Terrazes |
| 12. | Resume of Darrell T. Brownlow, Ph.D. | Darrell T. Brownlow |
| 13. | Outline for presentation of Darrell T. Brownlow to TGR | Darrell T. Brownlow |
| 14. | Bexar Metropolitan Water District Organizational Chart-Finance Department | Jesse Morin |
| 15. | Jesse Morin CV | Jesse Morin |
| 16. | Bexar Metropolitan Water District Financial Statements with Auditor's Report year ended April 30, 2004 | Jesse Morin |
| 17. | Unaudited Financial Statement for period ending April 30, 2005 | Jesse Morin |
| 18. | "Revenue and Water Consumption-monthly" | Jesse Morin |
| 19. | Budgets for Fiscal Year 2004-2005 and Fiscal Year 2005-2006. | Jesse Morin |
| 20. | BexarMet Utility Service Regulations | Jesse Morin Johnnie Terrazas |

| Exhibit No. | <u>Document</u> | Sponsor |
|-------------|-----------------------------|-----------|
| 21. | Resume of Sam Jones, P.E. | Sam Jones |
| 22. | Protest Letter filed by BSR | Sam Jones |

| Exhibit No. | <u>Document</u> | Sponsor |
|-------------|---|--------------------------------------|
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| 5. | Requests for service to Proposed Area and BexarMet Responses. | Michael J. Albach |
| 6. | Map of existing facilitities in Timberwood PWS. | Michael J. Albach |
| 7. | Map of Bexar Metropolitan Water District Existing Certificated Areas. | Michael J. Albach |
| 8. | WECo East 29 Presentation (Version 2), with accompanying map. | Michael J.Albach Darrell Brownlow |
| 9. | BexarMet/WECo Letter of Intent | Michael J. Albach |
| 10. | Order Dismissing Application of BSR to amend CCN 12842 in Bexar County, Texas | Michael J. Albach |

| Exhibit No. | <u>Document</u> | Sponsor |
|-------------|--|---------------------------------|
| 11. | Resume of Johnnie Terrazes, P.E. | Johnnie A. Terrazes |
| 12. | Resume of Darrell T. Brownlow, Ph.D. | Darrell T. Brownlow |
| 13. | Outline for presentation of Darrell T. Brownlow to TGR | Darrell T. Brownlow |
| 14. | Bexar Metropolitan Water District Organizational Chart-Finance Department | Jesse Morin |
| 15. | Jesse Morin CV | Jesse Morin |
| 16. | Bexar Metropolitan Water District Financial Statements with Auditor's Report year ended April 30, 2004 | Jesse Morin |
| 17. | Unaudited Financial Statement for period ending April 30, 2005 | Jesse Morin |
| 18. | "Revenue and Water Consumption-monthly" | Jesse Morin |
| 19. | Budgets for Fiscal Year 2004-2005 and Fiscal Year 2005-2006. | Jesse Morin |
| 20. | BexarMet Utility Service Regulations | Jesse Morin Johnnie Terrazas |

| Exhibit No. | <u>Document</u> | Sponsor |
|-------------|-----------------------------|-----------|
| 21. | Resume of Sam Jones, P.E. | Sam Jones |
| 22. | Protest Letter filed by BSR | Sam Jones |

| PURPOS | OF THIS APPLICATION | | |
|--------|--|---|---|
| OBTAIN | ☐ New Water CCN New Sewer CCN | | |
| AMEND | X Water CCN # <u>10675</u> Sewer | CCN | |
| 1. | APPLICANT INFORMATION | | |
| • | . Applicant: Bexar Metropolitan Water | District Orporation, or Other Legal Enti | |
| 2 | 2. Utility Name: <u>Same as above</u> | - | 19) |
| 3 | | different than above) ate TX Zip 78225 | _County: <u>Bexar</u> |
| 2 | Contact Person. Please provide info application. Indicate if this person is other title related to the applicant. Name: Charles E. Ahrens Title Address: Same as above Te City St Zip | the owner, opera e: <u>Water Resources</u> lephone <u>(210) 357</u> - | <u>5710</u> |
| Ę | . If the applicant is other than an Incommer(s), board members, directors, I CCN Name: <u>See attached</u> Address: St Zip | essee/lessor, or pai | e following information regarding any rtners of the legal entity applying for the |
| | Name: | Title: Telephone (Fax() | |
| | Name: | | 1 |
| | Name: | Title: Telephone (Fax() | |
| 6. | | al sheet(s) if necess | · |
| | | | |
| | Name | Classes | License Number |
| | See attached list | | |
| | | | |

- Attach additional sheet(s) if necessary -

Bexar Metropolitan Water District is a governmental agency of the State of Texas, a water conservation district and body politic and corporate, created and operating pursuant to Article XVI, Section 59 of the Constitution of Texas, and Texas Revised Civil Statutes Article 8280-126, as amended, and the applicable general laws of the State of Texas.

Bexar Metropolitan Water District was created by the Legislature of the State of Texas on May 9, 1945, to control, conserve, protect, preserve, distribute and utilize storm and flood waters of streams, rivers, and underground water within the district. The district currently serves approximately 70,000 accounts representing a population of approximately 250,000 residents of Bexar and Atascosa counties.

Bexar Metropolitan Water District is governed by a board of seven members elected by the citizens of its service area.

Board of Directors

| Ronald Williamson - President | Dean Perry – Vice President |
|-------------------------------|-----------------------------|
| Robert Garza - Secretary | Jim Lopez – Treasurer |
| Arthur Siller - Director | Ysidro Solis - Director |
| Gabe Gonzalez - Director | |

Mailing address for the Board of Directors is:

Bexar Metropolitan Water District P.O. Box 245944 San Antonio, TX 78224-5994

Phone 210-354-6500

BEXAR METROPOLITAN WATER DISTRICT

Certified Waterworks Operators

| <u>NAME</u> | <u>GRADE</u> | TYPE |
|------------------------|-------------------------|-------------|
| Aguilar, Manuel | $\overline{\mathbf{B}}$ | Groundwater |
| Bittle, Larry L. Jr. | C | Groundwater |
| Cantu, Francisco | C | Groundwater |
| Cavazos, Rogelio | C | Groundwater |
| Daylong, Carl L. | В | Groundwater |
| Deloach, Jimmy L. | В | Groundwater |
| Espinoza, Reynaldo | C | Groundwater |
| Galvez, Michael A. | C | Groundwater |
| Guajardo, Juan M. | C | Groundwater |
| Hernandez, Sabino G. | C | Groundwater |
| Leos, Elisar | C | Groundwater |
| Lopez, Antonio V. Jr. | C | Groundwater |
| Lopez, Jorge L. | C | Groundwater |
| Martin, Lenord D. | В | Groundwater |
| Martinez, Manuel | C | Groundwater |
| Nieto, Antonio R. | C | Groundwater |
| Okland, Scott T. | В | Groundwater |
| Ortiz, Richard R. | C | Groundwater |
| Pelham, Charles M. | В | Groundwater |
| Pettit, Steven W. | В | Groundwater |
| Placencia, Rogelio | Α | Groundwater |
| Ratcliff, David | C | Groundwater |
| Raygosa, Desiderio D. | В | Groundwater |
| Rodriguez, Carlos S. | В | Groundwater |
| Rodriguez, Francisco | C | Groundwater |
| Rodriguez, Nicolas Jr. | В | Groundwater |
| Rush, David M. | C | Groundwater |
| Stubing, Sidney W. | В | Groundwater |
| Wanat, Thomas D. | В | Groundwater |
| | | |

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| atus" from the Texas Office of the Texas | | | |
| orporation or other | | | |
| Office of the Texas | | | |
| | | | |
| Are there people already living in the proposed area? YES _X NO If YES, are any currently receiving utility service? YES NO X, if YES from whom | | | |
| nd provide a clear | | | |
| ori O | | | |

Check the appropriate box and provide information regarding the legal status of the applicant:

7.

| I:\WPD | OCS\NOR | RTHCCN.DOC | | Page 4 of 27 | ean: | 005 | |
|--------|-----------|---|--|--|---|--|--|
| | 4. | Date of plat approval, if re | equired:N/A | | | | |
| | 3. | Please summarize how the projected | ne proposed utility syst construction | em will be construc phase, | cted and descri if | be each any: | |
| | 2. | | de a detailed analysis t te analysis must be pro | | | | |
| 3. | NEW 1. | the proposed system 2. Copies of written re supply systems or economically feas | drinking water supply sys | n service from each of #3.a.i above or doo om them. | of the public drink cumentation tha | ing water at it is not | |
| | | and if available the not required, however such exactness the 7½-minute series, so a copy of the TNRC | showing the exact proper showing and propose ever, the facilities and start they can be located subdivision plat, engines CC official CCN map should be obtained by the control of the con | d facilities. A metes ervice area bounda on the ground. Apper planning map, or cowing the exact proposed by contacting t | and bounds des uries should be sh plicant should us other large scale osed service area | cription is nown with e U.S.G.S. map a. A copy | |
| | 5. | Attach the following maps with each copy of the application: (All maps should inapplicant's name, address, telephone number and date of drawing or revision. All maps slobe folded to $8\frac{1}{2}$ x 11 inches). | | | | | |
| | 4. | YES NO _X If YES, has the current CC YES NO | CN holder agreed to decorate or single certification | inside another utility's CCN area? o decertify the proposed area. ation of the area? Explain why recertification of th | | | |
| • | 3. | Is any portion of the prop YES NO _X If YES, Within the city limit Provide a copy of any fro explain: | s of: | · | | le, please | |

Approved by:

| | Attac | ch copy of approval I | | | al <u>N/A</u> | | ı No. | | | |
|-------|---|---|--|--|---|---|------------------------|----------------|--|----------------------|
| 6. | Date Construction is scheduled to commenceN/A | | | | | | | | | |
| 7. | Date service is scheduled to commenceN/A | | | | | | | | | |
| EXIST | TING SYS | STEM INFORMATION | | | | | | | | |
| 1. | | e provide the following | ng informati | on for <u>each</u> | water and, | or sewe | er system | 1: | | |
| | 1. | Water system's TNRC | CC Public W | ater System | identificati | on num | ber: See | Atto | ched | l |
| | | | ; | | | ; | | | | |
| | 2. | Sewer system's TNRC | CC Discharg | je Permit nu | mber: (for e | ach sys | stem) | 1- | | 1 |
| | | | | | ; | | | | <u>- </u> | |
| | 3. | Date of last inspection | on See atta | ched | | | | | | |
| | 4. | | | | | | | | | |
| | 5. | For each system defi | iciency liste | d in the inspe | action rope | rt lotter | م ما مرام المارية | مناء | of aval | ana |
| | | listing the actions to including the propos | iken or beir | ng taken by | the utility | o corre | ect the li | sted sted | defic | ienc |
| 2. | opero | | iken or beir sed comple fcustomers, | ng taken by etion dates. is any facility | the utility to | o corre | ect the li | sted | defic | ienc |
| 2. | opera Yes _ Attacl | including the propos the current number of ating at 85% or greate | sken or being sed comple f customers, r of minimula ng of action | ng taken by etion dates. is any facility m standard | the utility to the compone capacity? | to corre | ect the li tems nar | sted med | defic | ienc a ab |
| 2. | opero Yes _ Attacl propo List in | including the propositive current number of ating at 85% or greated | aken or being sed comple f customers, r of minimula ang of action es. | ng taken by etion dates. is any facility m standard ns to be tak | the utility to compone capacity? | nt in syst | ect the li tems nar | ned reme | defic in #4c ents in | ienc a ab cluc |
| | opero Yes _ Attacl propo List in | including the propositive current number of ating at 85% or greated. No X In an explanation listing as explanation date at the table below, the ections (by size): | aken or being sed comple f customers, r of minimula ang of action es. | ng taken by etion dates. is any facility m standard ns to be tak | the utility to compone capacity? | e systen | ect the li | med eme | defic in #4c ents in | a abo |
| | opero Yes _ Attacl propo List in | including the propositive current number of ating at 85% or greated. No X In an explanation listing as explanation date at the table below, the ections (by size): | sken or beingsed completed | ng taken by etion dates. is any facility m standard ns to be tak | the utility of compone capacity? en to make | nt in system seed m Sev | ect the li tems nar | med and a | defic in #4c | a abo |
| | opero Yes _ Attacl propo List in | the current number of ating at 85% or greated. NoX h an explanation listing sed completion dated the table below, the ections (by size): Wate Connection | sken or beir sed comple f customers, r of minimum ng of action ss. e number o | ng taken by etion dates. is any facility m standard as to be take | the utility of compone capacity? en to make door propo | e system sed m Sev ction | tems nar improv | med and a | in #4c | a abo |
| | opero Yes _ Attacl propo List in | including the propositive current number of ating at 85% or greated. No X The an explanation listing at explanation date at the table below, the ections (by size): Water construction of the proposition of the table below, the ections (by size): | sken or beir sed comple f customers, r of minimum ng of action ss. e number o | ng taken by etion dates. is any facility m standard as to be taken f existing ar | the utility of compone capacity? en to make | nt in system see system sed m Sev ction | tems nar improv | med and a | in #4c | a abo |
| | opero Yes _ Attacl propo List in | including the propositive current number of ating at 85% or greate | sken or beir sed comple f customers, r of minimum ng of action ss. e number o | ng taken by etion dates. is any facility m standard as to be taken f existing ar | compone capacity? en to make | e system Sev ction tial | tems nar improv | med and a | in #4c | a abo |
| | opero Yes _ Attacl propo List in | including the propositive current number of ating at 85% or greate No X the an explanation listing at explanation date and completion date the table below, the ections (by size): Wate Connection 5/8" or 3/4" meter 1" meter or larger | sken or beir sed comple f customers, r of minimum ng of action ss. e number o | ng taken by etion dates. is any facility m standard as to be taken f existing ar | compone capacity? en to make dor propo | e system Sev ction tial | tems nar improv | med and a | in #4c | a abo |

| | SYSTEM NAME | I.D.# |
|----|------------------------|---------|
| 1 | AIR FORCE VILLAGE | 0150463 |
| 2 | BULVERDE HILLS | 0460013 |
| 3 | CAGNON | 0150512 |
| 4 | CANYON PARK | 0150532 |
| 5 | CASTLE HILLS | 0150045 |
| 6 | CHAPARRAL | 0150053 |
| 7 | COUNTRY OAKS | 0150430 |
| 8 | ELM VALLEY | 0150265 |
| | GERONIMO FOREST | 0150052 |
| 10 | HEB-BULVERDE | 0460228 |
| 11 | HIDDEN SPRINGS | 0150507 |
| | HILL COUNTRY | 0150054 |
| 13 | LEON SPRINGS VILLA | 0150120 |
| 14 | MOBILE CITY ESTATES | 0150125 |
| 15 | NORTHEAST | 0150084 |
| | NORTHWEST | 0150171 |
| 17 | NSAH | 0150205 |
| 18 | OAKLAND ESTATES | 0460166 |
| 19 | PRIMROSE | 0070020 |
| | SOUTHEAST | 0150183 |
| 28 | SOUTHSIDE | 0150249 |
| 21 | SURFACE WATER PLANT | 0150530 |
| 22 | TIMBERWOOD | 0150270 |
| 23 | TRP | 0150497 |
| | VILLAGE GREEN | 0150526 |
| | WATERWOOD | 0150480 |
| | WESTVIEW | 1630039 |
| | WOODS OF FAIR OAKS | 0150534 |
| 28 | WOODS OF SPRING BRANCH | 0460196 |

| 4. | source? 1. N 2. V | urrently purchase <u>or plan</u> to purchase water or sewer treatment capacity from another o (skip the rest of this question and go to #4.e) ater | | | | | |
|---------------------------------|----------------------------|--|--|---|--|--|--|
| | | ′es <u> </u> | gular - ()seasonal - | ()emergency basis? | | | |
| | | So | urce | % of total supply | | | |
| | | San Antonio Water | System | | | | |
| | | Canyon Lake Water Supply Corp. | Guadalupe Blanco River Authority | | | | |
| 3. Sewer treatment capacity N/A | | | | | | | |
| | Р | ourchased on a ()reg | gular - ()seasonal - (|)emergency basis | | | |
| | | Source | | % of total treatment | | | |
| | | | | | | | |
| | | | | | | | |
| | | Provide a certified cop agreement or contrac | - | water or sewer treatment capacity purchase | | | |
| 5. | If this ap <u>Sewer</u> | oplication is for a wate | | xplain how sewer service is provided: by individual septic systems. | | | |
| 6. | If this ap | plication is for a sewe | r CCN only, please e: | xplain how water service is provided: | | | |
| FINAN 1. | For new system, | | _ | Ns who are constructing a new stand alone necessary costs for constructing, operating | | | |
| | | | | CN is requested for at least the first five years. | | | |

5.

- In addition, if service has been offered by an existing water service provider as stated in #3.a. above, but the applicant has determined that the cost of service as finally offered renders the project not economically feasible, the applicant must provide a comparison analysis of all necessary costs for acquiring and continuing to receive service from the existing system for the same period.
- 2. Attach projected profit and loss statements, cash flow worksheets, and balance sheets (projected five year financial plan worksheet is attached) for each of the first five years of operation. Income from rates should correlate to the growth projections in #5.a above.
- 3. Attach a proposed rate schedule or tariff. Describe the procedure for determining the rates and fees and indicate date of last change, if applicable. Attach copies of any cost

of service studies or rate analysis worksheets.

- 2. For existing systems, See attached
 - 1. attach a profit and loss statement and current balance sheet for existing businesses (end of last fiscal year is acceptable). Describe sources and terms for borrowed capital such as loans, bonds, or notes (profit and loss and balance sheet worksheets are attached, if needed).

- Attach a proposed rate schedule or tariff. See attached
- NOTE: An existing system many be required to provide the information in 5.a.i. above during the technical review phase if necessary for staff to completely evaluate the application.
- 3. Identify any funds you are required to accumulate and restrict by lenders or capital providers.
- 4. In lieu of the information in #5.a. thru #5.c., you may provide information concerning loan approvals within the last three (3) years from lending institutions or agencies including the most recent financial audit of the applicant.

6. NOTICE REQUIREMENTS

- 1. All proposed notice forms must be completed and submitted with the application. However, do not mail or publish them until you receive written approval from the commission to do so.
- 2. The commission cannot grant a CCN until proper notice of the application has been given. Commission rules do not allow a waiver of these notice requirements.
- 3. It is the applicant's responsibility to ensure that proper notice is given to all entities that are required to receive notice.
- 4. Recommended notices forms for publication, neighboring systems and cities and customers are included with this application to use in preparing your proposed notices. (These notice forms are also available in Spanish upon request.)
- 5. After reviewing and, if necessary, modifying the proposed notice, the commission will send the notice to the applicant after the application is accepted for filing along with instructions for publication and/or mailing. Please review the notice carefully and note any additional neighboring utilities which may be included in the acceptance letter.
- 6. Notice For Publication:
 - The applicant shall publish the notice in a newspaper having general circulation in the county or counties where a certificate of convenience and necessity is being requested, once each week for two consecutive weeks beginning with the week after the notice is received from the commission. Proof of publication in the form of a publisher's affidavit shall be submitted to the commission within 30 days of the last publication date. The affidavit shall state with specificity each county in which the newspaper is of general circulation.
- 7. Notice To Neighboring Utilities:
 - 1. List all neighboring retail public utilities and cities providing the same utility service within the following vicinities of the applicant's proposed certificate area; and
 - 2. any city whose extra-territorial jurisdiction (ETJ) overlaps the proposed service area. See proposed service area map for listing of cities and utilities to be noticed.
 - 3. For applications for the issuance of a **NEW** certificate of public convenience and necessity, the applicant must mail the notice to all cities and neighboring retail public utilities providing the same utility service within **five (5) miles** of the requested service area, and any city with an ETJ which overlaps the proposed service area.
 - 4. For applications for the **AMENDMENT** of certificate of public convenience and necessity, the applicant must mail the notice to all cities and neighboring retail public utilities providing the same utility service within **two (2) miles** of the requested service area, and any city with an extra-

I:\WPDOC\$\NORTHCCN.DOC Page 10 of 27

territorial jurisdiction which overlaps the proposed service area.

E:\WPDOCS\NORTHCCN.DOC Page 11 of 27 COUNTY

- 8. Notice to Customers
 Utilities that are required to possess a certificate but that are currently providing service without a certificate must provide individual mailed notice to all current customers. The notice must contain the current rates, the date those rates were institutes and any other information required in the application.
- 9. The commission may require the applicant to deliver notice to other affected persons or agencies.

Do not publish or send copies of the proposed notices to anyone at the time you submit the application to the commission. Wait until you receive written authorization to do so. This will occur after the commission has reviewed the notices for completeness, and your application has been accepted for filing.

State of Texas_

, being duly sworn, file this application as General Manager/CEO (indicate relationship to Applicant, that is, owner, member of partnership, title as officer of corporation, or other authorized representative of Applicant); that, in such capacity, I am qualified and authorized to file and verify such application, am personally familiar with the maps filed with this application, and have complied with all the requirements contained in this application; and, that all such statements made and matters set forth therein are true and correct. I further state that the application is made in good faith and that this application does not duplicate any filing presently before the Texas Natural Resource Conservation Commission.

I further represent that the Applicant will provide continuous and adequate service to all customers and qualified applicants for service within its certificated service area.

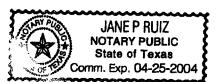
AFFIANT

(Applicant's Authorized Representative)

If the Affiant to this form is any person other than the sole owner, partner, officer of the Applicant, or its attorney, a properly verified Power of Attorney must be enclosed.

SUBSCRIBED AND SWORN TO BEFORE ME, a Notary Public in and for the State of Texas, this <u>25 th</u> day of March , <u>2002</u>.

SEAL



NOTA PY PURLIC

Notice for Publication

NOTICE OF APPLICATION FOR CERTIFICATE OF CONVENIENCE
AND NECESSITY (CCN) TO PROVIDE WATER UTILITY SERVICE IN BEXAR COUNTY

exar Metropolitan Water District has filed an application to amend water CCN No.10675 with the Texas Natural Resource Conservation Commission to provide water utility service in Bexar County.

The proposed utility service area is located _20___miles north of downtown <u>San Antonio</u> Texas, and is generally bounded on the north by <u>the Cibolo Creek</u>; on the east by <u>the State Hwy. 281</u>; on the south by <u>Borgfeld Rd.</u>; and on the west by <u>Camp Bullis</u>.

The total area being requested includes approximately <u>5,543</u> acres and <u>0</u> current customers.

A request for a public hearing must be in writing. You must state (1) your name, mailing address, and daytime telephone number; (2) the applicant's name, application number or another recognizable reference to this application; (3) the statement, "I/we request a public hearing"; (4) a brief description of how you or the persons you represent, would be adversely affected by the granting of the application for a CCN; and (5) your proposed adjustment to the application or CCN which would satisfy your concerns and cause you to withdraw your request for a hearing. The Executive Director will issue this CCN unless one or more persons file written protests and/or a request for a hearing within 30 days after this notice is provided.

Persons who wish to intervene or comment should write the:

Texas Natural Resource Conservation Commission Water Utilities Division Utility Rates and Services Section, MC-153 P. O. Box 13087 Austin, TX 78711-3087

within thirty (30) days from the date of this publication or notice. No public hearing will be held unless a request for a hearing is received. Only those individuals who submit a written request to be notified of a hearing schedule will receive notice if a hearing is scheduled.

Notice to Neighboring Systems and Cities

NOTICE OF APPLICATION FOR CERTIFICATE OF CONVENIENCE AND NECESSITY (CCN) TO PROVIDE WATER UTILITY SERVICE IN COMAL COUNTY

To: San Antonio Water System P.O. Box 2449
San Antonio, TX 78298-2449

Notice Mailed: Date pending TNRCC approval of notification

<u>Bexar Metropolitan Water District</u> has filed an application to amend water CCN No. <u>10675</u> with the Texas Natural Resource Conservation Commission to provide <u>water</u> utility service in Bexar County.

The proposed utility service area is located approximately 20 miles north of downtown San Antonio Texas, and is generally bounded on the north by the Cibolo Creek; on the east by State Hwy 281; on the south by Borgfeld Rd; and on the west by Camp Bullis.

The total area being requested includes approximately 5,543 acres and 0 current customers.

The Executive Director will issue this CCN unless one or more persons file written protests and/or a request for a hearing within 30 days after this notice is provided. To request a hearing you must state (1) your name, mailing address, and daytime telephone number; (2) the applicant's name, polication number or another recognizable reference to this application; (3) the statement, I/we request a public hearing"; (4) a brief description of how you or the persons you represent, would be adversely affected by the granting of the application for a CCN; and (5) your proposed adjustment to the application or CCN which would satisfy your concerns and cause you to withdraw your request for a hearing.

Persons who wish to request a hearing or comment should write the:

Texas Natural Resource Conservation Commission
Water Utilities Division
Utility Rates and Services Section, MC-153
P. O. Box 13087
Austin, TX 78711-3087

within thirty (30) days from the date of this publication or notice. No public hearing will be held unless a request for a hearing is received. Only those individuals who submit a written request to be notified of a hearing schedule will receive notice if a hearing is scheduled.

If one or more requests for a hearing are filed, the Executive Director will not issue the CCN and will forward the application to the State Office Administrative Hearings (SOAH) where a hearing may be held. In the event an evidentiary hearing is held, the SOAH will submit a ecommendation to the Commission for final decision. If a hearing is held it will be a legal proceeding similar to civil trials in State District Court.

IF YOU WANT TO REQUEST A HEARING, you must submit the following within **thirty (30) days** from the date of this publication or notice:

the utility's (applicant) name & CCN number
 your name or the name of the group or association you represent

your address & daytime telephone number, and fax number (if any)

- the statement, "I/we request a contested case hearing"
- a brief description of the reason why you are requesting the hearing
- any proposed adjustments to the application which would satisfy your concerns.

Requests for a contested case hearing must be signed & submitted in writing to:

Texas Natural Resource Conservation Commission Water Utilities Division Utility Rates and Services Section, MC 153 P. O. Box 13087 Austin, Texas 78711-3087

No public hearing will be held **unless** a request for a hearing is received. Only those individuals who submit a written request to be notified of a hearing schedule will receive notice if a hearing is scheduled.

If one or more requests for a hearing are filed, the Executive Director will not issue the CCN and will forward the application to the State Office Administrative Hearings (SOAH) where a hearing may be held. In the event an evidentiary hearing is held, the SOAH will submit a recommendation to the Commission for final decision. If a hearing is held it will be a legal proceeding similar to civil trials in State District Court.

IF A HEARING IS HELD, it is important that you or your representative attend to present your concerns. Your request serves only to cause a hearing to be held and is not used during the hearing

LISTING OF PUBLIC UTILITY NOTICES

- 1. San Antonio Water System P.O. Box 2449 San Antonio, TX 79298-2449
- 2. Bavarian Hills P.O. Box 421 Bulverde, TX 78163
- 3. Estates Utility Co. 1421 Wells Brach Pkwy., Suite 105 Pflugerville, TX 78660
- 4. Oaks North P.O. Box 421 Bulverde, TX 78163
- 5. BBR Water Co. 8962 Lorene, Suite 115 San Antonio, TX 78216
- 6. BSR Water Co.12255 West Ave., Suite 5San Antonio, TX 78216

