



Control Number: 43551



Item Number: 31

Addendum StartPage: 0

House Bill (HB) 1600 and Senate Bill (SB) 567 83rd
Legislature, Regular Session, transferred the functions
relating to the economic regulation of water and sewer
utilities from the TCEQ to the PUC effective
September 1, 2014.



43551

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PUBLIC UTILITY COMMISSION
FILING CLERK

**APPLICATION TO OBTAIN A WATER CERTIFICATE OF
CONVENIENCE AND NECESSITY (CCN)**



TNRCC

PURPOSE OF THIS APPLICATION

OBTAIN

New Water CCN

New Sewer CCN

AMEND

Water CCN # _____

Sewer CCN # _____

1. APPLICANT INFORMATION

1. Applicant: The City of Austin, a home-rule corporation (City)
(Individual, Corporation, or Other Legal Entity)
2. Utility Name: City of Austin Water and Wastewater Utility
(If different than above)
3. Address: Waller Creek Center, 625 East 10th St. Austin, TX 78701
Telephone (512) 322-0101 Fax: (512)322-2842
Counties Included in CCN: Travis, Williamson and Hays Counties
4. Contact Person. Please provide information about the person to be contacted regarding this application. Indicate if this person is the owner, operator, engineer, attorney, accountant, or other title related to the applicant.

Name: Chris Lippe, P.E. Title: Director, City of Austin Water and Wastewater Utility
Address: 625 E. 10th, Suite 800 Telephone (512)322-3685
City Austin St TX Zip 78701 Fax(512) 322-2842

Name: Bart Jennings Title: Senior Management Analyst to the Director
Address: 625 E. 10th, Suite 800 Telephone (512)322-2907
City Austin St TX Zip 78701 Fax(512) 322-2842

Name: Ken Ramirez Title: Attorney, Bracewell & Patterson
Address: 111 Congress Avenue, Suite 2300 Telephone (512) 494-3620
City Austin St TX Zip 78701 Fax(512) 472-9123

Name: Ronnie Jones Title: Asst. City Attorney
Address: P.O. Box 1088 Telephone (512)499-2568
City Austin St TX Zip 78767-1088 Fax(512) 499-2912

Name: John Tresnick Title: Asst. City Attorney
Address: P.O. Box 1088 Telephone (512)499-2000
City Austin St TX Zip 78767-1088 Fax (512) 499-2912
5. If the applicant is other than an *Individual* provide the following information regarding any owner(s), board members, directors, lessee/lessor, or partners of the legal entity applying for the CCN

Name: Jesus Garza Title: City Manager
Address: P.O. Box 1088 Telephone (512)499-2000
City Austin St TX Zip 78767-1088 Fax(____)

Name: Kirk Watson Title: Mayor
Address: P.O. Box 1088 Telephone (512)499-2000
City Austin St TX Zip 78767-1088 Fax(____)

Name: Jackie Goodman, Daryl Slusher, Beverly Griffith, Danny Thomas, Will Wynn, Raul Alvarez Title: Council Members
Address: P.O. Box 1088 Telephone (512)499-2000
City Austin St TX Zip 78767-1088 Fax(____)

6. Provide the following information about the utility's certified operators:

Name	Classes	License Number
Please refer to COA-Attachment 1, Water and Wastewater Utility Certifications.		

7. Check the appropriate box and provide information regarding the legal status of the applicant:

<input type="checkbox"/>	Investor owned utility
<input type="checkbox"/>	Individual
<input type="checkbox"/>	Home or Property Owners Association
<input type="checkbox"/>	For-profit corporation
<input type="checkbox"/>	Non-profit, member-owned, member-controlled cooperative corporation (Water Code Chapter 67, Water Supply or Sewer Service Corporation)
<input checked="" type="checkbox"/>	Municipality
<input type="checkbox"/>	District
<input type="checkbox"/>	Other
	Please explain:

8. If the applicant is a For-Profit Corporation: N/A

1. Please provide a copy of the corporation's "Certification of Account Status" from the Texas State Comptroller of Public Accounts. (See Note below)
2. Please provide the corporation's charter number as recorded with the Office of the Texas Secretary of State _____

Note: This certification can be obtained from:

<http://open.cpa.state.tx.us> or

Comptroller of Public Accounts, Office Management
P.O. Box 13528
Austin, Texas 78711-3528
1-800-252-5555

9. If the applicant is a Water Code Chapter 67 water supply or sewer service corporation or other non-profit corporation: N/A

1. Please provide a copy of the Articles of Incorporation and By-Laws.
2. Please provide the corporation's charter number as recorded with the Office of the Texas Secretary of State.

2. LOCATION INFORMATION

1. Are there people already living in the proposed area?

YES NO

If YES, are any currently receiving utility service?

YES NO if YES, from Whom City of Austin

2. Have you received any requests for service in the requested service area?

YES X NO _____

If yes, please indicate the number of verbal and number of written requests and provide a clear explanation of the need for service in the requested area.

- ◆ The cover letter, dated August 2, 2001 from Chris Lippe to Doug Holcomb, that accompanies this application and is incorporated by reference, generally summarizes the number of requests for service and the need for service in the Proposed Area. More specifically, COA Attachment—2 is a summary analysis of the number of written requests for service and the need for service in the Proposed Area. The Summary Analysis reviews indicators of future growth in the Austin area, reasons for the projected growth that will occur in the Proposed Area, and the nature of the growth in the Proposed Area. In addition, the City proposes to provide water service in the Proposed Area to comply with the State of Texas' mandate for regionalization of water utility service as set forth in Sections 13.241(d), 13.183(c), and 16.053 of the Texas Water Code, and pursuant to the policy of the State of Texas under the Texas Constitution at art. 3, § 49-d, to encourage optimal development of regional water systems.

3. Is any portion of the proposed service area inside an incorporated city?

YES _____ NO X

If YES, Within the city limits of:

Provide a copy of any franchise, permit, or consent granted by the city. If not available, please explain N/A

4. Is any portion of the proposed service area inside another utility's CCN area?

YES _____ NO X

If YES, has the current CCN holder agreed to decertify the proposed area.

YES _____ NO N/A

If NO, are you seeking dual or single certification of the area? **Single certification** Explain why recertification of the area is in the public interest. N/A

5. Attach the following maps with each copy of the application: (All maps should include applicant's name, address, telephone number and date of drawing or revision. All maps should be folded to 8½ x 11 inches).

1. A large scale map showing the exact proposed service area and any existing service area and if available the existing and proposed facilities. A metes and bounds description is not required, however, the facilities and service area boundaries should be shown with such exactness that they can be located on the ground. Applicant should use U.S.G.S. 7½-minute series, subdivision plat, engineer planning map, or other large scale map

COA—Attachment 3, Proposed Water Service Area and Existing Facilities Map, which depicts the proposed area, is derived from TNRCC water CCN maps as well as the Utility's understanding of the City's current municipal boundaries and ETJ. The area that the City is requesting to be included in a water CCN is a crescent-shaped area of approximately 101,432 acres located contiguous to the City's corporate limits and totally within the City's ETJ.

Importantly, the Proposed Area expressly excludes the following: (1) any areas that lie within the corporate limits of a municipality (other than Austin) as of the date the City's application was filed; (2) any areas that lie within the ETJ of a municipality (other than Austin) as of the date the City's application was filed; and (3) any areas that lie within the boundary of a TNRCC-issued water CCN that was valid and in effect as of the date the City's application was filed and any connections currently being lawfully served by such water provider. Also, this application does not seek to decertify any areas that already fall within the City's existing CCNs.

To the extent that Attachment 3 conflicts with or varies from the foregoing narrative description, the foregoing narrative description shall control.

2. A copy of the TNRCC official CCN map showing the exact proposed service area. A copy of the TNRCC official map may be obtained by contacting the Utility Rates & Services Section, Water Utilities Division at 512/239-6960. Please refer to COA—Attachment 4, TNRCC Water CCN Maps.

4. EXISTING SYSTEM INFORMATION

1. Please provide the following information for each water and/or sewer system:

1. Water system's TNRCC Public Water System identification number:

2	2	7	0	0	0	1													

2. Sewer system's TNRCC Discharge Permit number: (for each system)

3. Date of last inspection

Water: July 25 and 26, 2000.

4. Attach a copy of the most recent inspection report letter.

Please refer to COA—Attachment 5, Water Inspection Report letter, August 28, 2000.

5. For each system deficiency listed in the inspection report letter, attach a brief explanation listing the actions taken or being taken by the utility to correct the listed deficiencies, including the proposed completion dates.

During the compliance evaluation inspection, a concern was noted regarding water storage maintenance on the Guildford Cove, Howard Lane #1, and the Leuthan Lane water storage facilities. On August 10, 2000, the City submitted compliance documentation to the Austin Regional Office addressing the above concerns. The relevant compliance correspondence is provided in COA-Attachment 5. Presently, the system is in compliance with all regulations and continues to merit recognition as a "Superior" system.

2. Using the current number of customers, is any facility component in systems named in #4a above operating at 85% or greater of minimum standard capacity?

Yes X No _____

Attach an explanation listing of actions to be taken to make system improvements including proposed completion dates. Based upon the City's evaluation of peak day flows, the Ullrich Water Treatment Plant is operating above 85% of minimum standard capacity. The Ullrich Water Treatment Plant is scheduled to be expanded from its current 100 mgd capacity to 160 mgd capacity. This expansion is in the preliminary engineering design stage, and construction is scheduled to be completed in 2005.

3. List in the table below, the number of existing and/or proposed metered and non-metered connections (by size):

Water System			Sewer System		
Connection	Existing	Proposed	Connection	Existing	Proposed
5/8" or 3/4" meter	160,230	The estimated number of proposed connections will be based on, among other things, the accompanying population and growth projections that support this application.	Residential		
1" meter or larger	15,866		Commercial		
Non-Metered			Industrial		
Other: (Wholesale)	54		Other:(Wholesale)		
Total Water	176,150*		Total Sewer		

*Approximately 10,581 of these connections are existing connections in the Proposed Area.

4. Do you currently purchase or plan to purchase water or sewer treatment capacity from another source?

1. No (skip the rest of this question and go to #4.e)

2. Water

Yes _____

Purchased on a () regular - () seasonal - () emergency basis?

Source	% of total treatment

3. Sewer treatment capacity

Yes _____

Purchased on a () regular - () seasonal - () emergency basis

Source	% of total treatment

4. Provide a certified copy of the most current water or sewer treatment capacity purchase agreement or contract.
N/A

5. If this application is for a water CCN only, please explain how sewer service is provided:

The City has filed applications for water and wastewater CCNs. For the areas in which the City is also applying for a wastewater CCN, the City will provide wastewater service. Otherwise, existing utilities in the area will provide wastewater service.

6. If this application is for a sewer CCN only, please explain how water service is provided: N/A

5. FINANCIAL INFORMATION

1. For new systems, for existing systems without a CCN, and for applicants with existing CCNs who are constructing a new stand alone system,
 1. the applicant must provide an analysis of all necessary costs for constructing, operating and maintaining the system for which the CCN is requested for at least the first five years. In addition, if service has been offered by an existing water service provider as stated in #3.a. above, but the applicant has determined that the cost of service as finally offered renders the project not economically feasible, the applicant must provide a comparison analysis of all necessary costs for acquiring and continuing to receive service from the existing system for the same period.
 2. Attach projected profit and loss statements, cash flow worksheets, and balance sheets (projected five year financial plan worksheet is attached) for each of the first five years of operation. Income from rates should correlate to the growth projections in #5.a above.
 3. Attach a proposed rate schedule or tariff. Describe the procedure for determining the rates and fees and indicate date of last change, if applicable. Attach copies of any cost of service studies or rate analysis worksheets.

N/A. The City is an existing system with CCNs.

2. For existing systems,
 1. Attach a profit and loss statement and current balance sheet for existing businesses (end of last fiscal year is acceptable). Describe sources and terms for borrowed capital such as loans, bonds, or notes (profit and loss and balance sheet worksheets are attached, if needed).

Please refer to COA—Attachment 6, Comprehensive Annual Financial Report for the year ending September 30, 2000.

3. Attach a proposed rate schedule or tariff.

Please refer to COA—Attachment 7, Water and Wastewater Utility 2000-2001 Fee Schedule and Chapters 25-9 and 18-4 of the Code of the City of Austin.

★ NOTE: An existing system may be required to provide the information in 5.a.i. above during the technical review phase if necessary for staff to completely evaluate the application.

3. Identify any funds you are required to accumulate and restrict by lenders or capital providers.

Please refer to COA—Attachment 6, Comprehensive Annual Financial Report for the year ending September 30, 2000.

4. In lieu of the information in #5.a. thru #5.c., you may provide information concerning loan approvals within the last three (3) years from lending institutions or agencies including the most recent financial audit of the applicant. N/A

6. NOTICE REQUIREMENTS

1. All proposed notice forms must be completed and submitted with the application. However, do not mail or publish them until you receive written approval from the commission to do so.
2. The commission cannot grant a CCN until proper notice of the application has been given. Commission rules do not allow a waiver of these notice requirements.
3. It is the applicant's responsibility to ensure that proper notice is given to all entities that are required to receive notice.
4. Recommended notices forms for publication, neighboring systems and cities and customers are included with this application

to use in preparing your proposed notices. (These notice forms are also available in Spanish upon request.)

5. After reviewing and, if necessary, modifying the proposed notice, the commission will send the notice to the applicant after the application is accepted for filing along with instructions for publication and/or mailing. Please review the notice carefully and note any additional neighboring utilities which may be included in the acceptance letter.
6. **Notice For Publication:**
The applicant shall publish the notice in a newspaper having general circulation in the county or counties where a certificate of convenience and necessity is being requested, once each week for two consecutive weeks beginning with the week after the notice is received from the commission. Proof of publication in the form of a publisher's affidavit shall be submitted to the commission within 30 days of the last publication date. The affidavit shall state with specificity each county in which the newspaper is of general circulation.
7. **Notice To Neighboring Utilities:**
 1. List all neighboring retail public utilities and cities providing the same utility service within the following vicinities of the applicant's proposed certificate area; and
 2. any city whose extra-territorial jurisdiction (ETJ) overlaps the proposed service area.
 3. For applications for the issuance of a **NEW** certificate of public convenience and necessity, the applicant must mail the notice to all cities and neighboring retail public utilities providing the same utility service within **five (5) miles** of the requested service area, and any city with an ETJ which overlaps the proposed service area.
 4. For applications for the **AMENDMENT** of certificate of public convenience and necessity, the applicant must mail the notice to all cities and neighboring retail public utilities providing the same utility service within **two (2) miles** of the requested service area, and any city with an extra-territorial jurisdiction which overlaps the proposed service area.
8. **Notice to Customers**
Utilities that are required to possess a certificate but that are currently providing service without a certificate must provide individual mailed notice to all current customers. The notice must contain the current rates, the date those rates were instituted and any other information required in the application.
9. The commission may require the applicant to deliver notice to other affected persons or agencies.

Do not publish or send copies of the proposed notices to anyone at the time you submit the application to the commission. Wait until you receive written authorization to do so. This will occur after the commission has reviewed the notices for completeness, and your application has been accepted for filing.

OATH

State of TEXAS

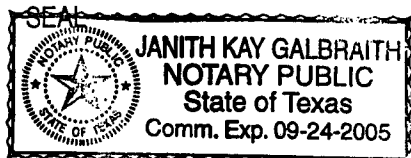
I, Chris Lippe, P.E., being duly sworn, file this application as Director, City of Austin Water and Wastewater Utility; that, in such capacity, I am qualified and authorized to file and verify such application, am personally familiar with the maps filed with this application, and have complied with all the requirements contained in this application; and, that all such statements made and matters set forth therein are true and correct. I further state that the application is made in good faith and that this application does not duplicate any filing presently before the Texas Natural Resource Conservation Commission.

I further represent that the Applicant will provide continuous and adequate service to all customers and qualified applicants for service within its certificated service area.

Chris Lippe
AFFIANT
(Applicant's Authorized Representative)

If the Affiant to this form is any person other than the sole owner, partner, officer of the Applicant, or its attorney, a properly verified Power of Attorney must be enclosed.

SUBSCRIBED AND SWORN TO BEFORE ME, a Notary Public in and for the State of Texas, this 3rd day of August, 2001.



Janith Kay Galbraith
NOTARY PUBLIC

Notice for Publication

NOTICE OF APPLICATION FOR CERTIFICATE OF CONVENIENCE
AND NECESSITY (CCN) TO PROVIDE WATER
UTILITY SERVICE IN PORTIONS OF TRAVIS, HAYS AND WILLIAMSON COUNTIES

The City of Austin (City) has filed an application for a CCN with the Texas Natural Resource Conservation Commission to provide water utility service in portions of Travis, Hays, and Williamson Counties.

The proposed water utility service area is solely located within the City's extraterritorial jurisdiction and is a crescent-shaped area located contiguous to the City's corporate limits and totally within the northern, northeastern, eastern, southeastern, and southern portions of the City's extraterritorial jurisdiction (ETJ) (see the attached map).

The proposed area expressly excludes the following: (1) any areas that lie within the corporate limits of a municipality (other than Austin) as of the date the City's application was filed; (2) any areas that lie within the ETJ of a municipality (other than Austin) as of the date the City's application was filed; and (3) any areas that lie within the boundary of a TNRCC-issued water CCN that was valid and in effect as of the date the City's application was filed and any connections currently being lawfully served by such water provider. Also, this application does not seek to decertify any areas that already fall within the City's existing CCNs.

The total water service area being requested includes approximately 101,432 acres and approximately 10,581 current customers.

... request for a public hearing must be in writing. You must state (1) your name, mailing address, and daytime telephone number; (2) the applicant's name, application number or another recognizable reference to this application; (3) the statement, "I/we request a public hearing"; (4) a brief description of how you or the persons you represent, would be adversely affected by the granting of the application for a CCN; and (5) your proposed adjustment to the application or CCN which would satisfy your concerns and cause you to withdraw your request for a hearing. The Executive Director will issue this CCN unless one or more persons file written protests and/or a request for a hearing within 30 days after this notice is provided.

Persons who wish to intervene or comment should write the:

Texas Natural Resource Conservation Commission
Water Utilities Division
Utility Rates and Services Section, MC-153
P. O. Box 13087
Austin, TX 78711-3087

within thirty (30) days from the date of this publication or notice. No public hearing will be held unless a request for a hearing is received. Only those individuals who submit a written request to be notified of a hearing schedule will receive notice if a hearing is scheduled.

Notice to Neighboring Systems and Cities

NOTICE OF APPLICATION FOR CERTIFICATE OF CONVENIENCE AND NECESSITY (CCN)
TO PROVIDE WATER UTILITY SERVICE IN PORTIONS OF TRAVIS, HAYS AND WILLIAMSON COUNTIES

To: «Company» «CCN»
(Neighboring System or City)
«Address1»
(Address)
«City», «State» «PostalCode»
(City State Zip)

Date Notice Mailed: _____, 19____

The City of Austin (City) has filed an application for a CCN with the Texas Natural Resource Conservation Commission to provide water utility service in portions of Travis, Hays, and Williamson Counties.

The proposed water utility service area is solely located within the City's extraterritorial jurisdiction and is a crescent-shaped area located contiguous to the City's corporate limits and totally within the northern, northeastern, eastern, southeastern, and southern portions of the City's extraterritorial jurisdiction (ETJ) (see the attached map).

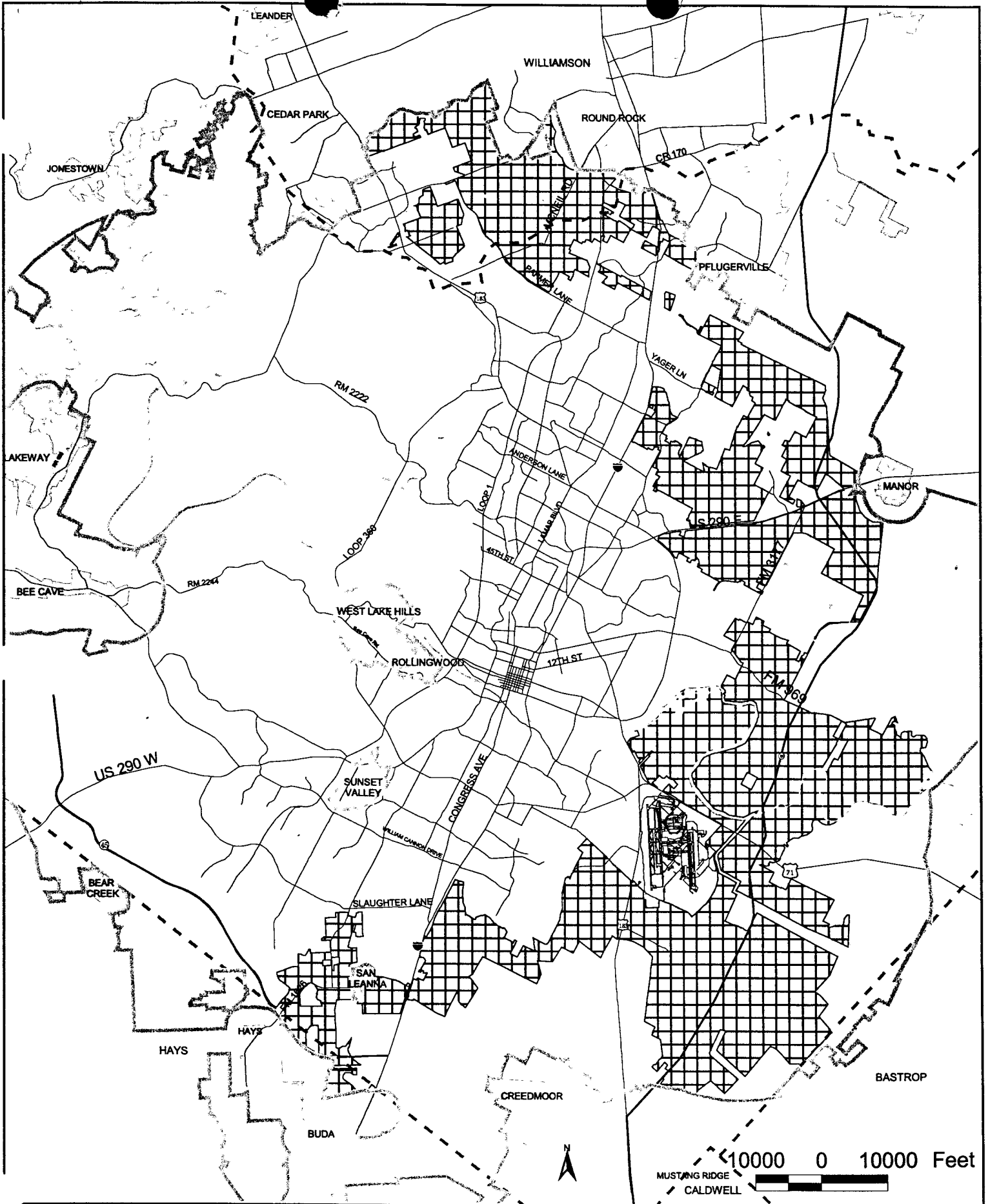
The proposed area expressly excludes the following: (1) any areas that lie within the corporate limits of a municipality (other than Austin) as of the date the City's application was filed; (2) any areas that lie within the ETJ of a municipality (other than Austin) as of the date the City's application was filed; and (3) any areas that lie within the boundary of a TNRCC-issued water-CCN that was valid and in effect as of the date the City's application was filed and any connections currently being lawfully served by such water provider. Also, this application does not seek to decertify any areas that already fall within the City's existing CCNs. The total water service area being requested includes approximately 101,432 acres and approximately 10,581 current customers.

The Executive Director will issue this CCN unless one or more persons file written protests and/or a request for a hearing within 30 days after this notice is provided. To request a hearing you must state (1) your name, mailing address, and daytime telephone number; (2) the applicant's name, application number or another recognizable reference to this application; (3) the statement, "I/we request a public hearing"; (4) a brief description of how you or the persons you represent, would be adversely affected by the granting of the application for a CCN; and (5) your proposed adjustment to the application or CCN which would satisfy your concerns and cause you to withdraw your request for a hearing. Persons who wish to request a hearing or comment should write the:

Texas Natural Resource Conservation Commission
Water Utilities Division
Utility Rates and Services Section, MC-153
P. O. Box 13087
Austin, TX 78711-3087

within thirty (30) days from the date of this publication or notice. No public hearing will be held unless a request for a hearing is received. Only those individuals who submit a written request to be notified of a hearing schedule will receive notice if a hearing is scheduled.

If one or more requests for a hearing are filed, the Executive Director will not issue the CCN and will forward the application to the State Office Administrative Hearings (SOAH) where a hearing may be held. In the event an evidentiary hearing is held, the SOAH will submit a recommendation to the Commission for final decision. If a hearing is held it will be a legal proceeding similar to civil trials in State District Court.



Austin City Limits



Austin 5-mile Extraterritorial Jurisdiction (ETJ)

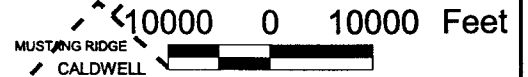
County Line



Austin's Proposed **WATER**
Certificate of Convenience and Necessity (CCN)

Other City Limits

Other City ETJ



Proposed Water CCN Notice Map
City of Austin
Water and Wastewater Utility
Wholesale Services Division
July 18, 2001



City of Austin's
List of Neighboring Water Retail Public Utilities
 (Providing Water Utility Service Within 5 Miles of the Proposed Area)

Company	CCIN	Address	Address	City	State	Postal Code
Anderson Mill Estates Water Supply Corporation	12029	c/o Nancy Penney, Treasurer/President	10901 Cade Circle	Austin	TX	78726
Anderson Mill MUD	10301	c/o Michael Bamer, General Manager	11500 El Salido Pkwy	Austin	TX	78750
Aqua WSC	10294	c/o John Burke, Manager	P.O. Drawer P	Bastrop	TX	78602
Aquasource Development Co., Inc.	12902	c/o David Beyer, Vice President	11100 Brittmoores Park Drive	Houston	TX	77041
Aquasource Utility Inc.	11157	c/o David Beyer, Vice President	11100 Brittmoores Park Dr.	Houston	TX	77041
Arroyo Doble Water System, Inc.	11117	c/o Norma Jeanne Grubert	P.O. Box 733	Manchaca	TX	78652
Block House MUD		c/o Pat Riley, Vice President, ECO Resources	9511 Ranch Rd 620 N	Austin	TX	78726
Branch Creek Estates	11905	c/o Pat Riley, Vice President, ECO Resources	9511 Ranch Rd 620 N	Austin	TX	78726
Brushy Creek MUD	11773	c/o AJ Olson, Manager	901 Great Oaks Dr.	Round Rock	TX	78681
Chapparral Water Co.	11247	c/o John Brock, Manager, Aquasource, Inc.	11100 Brittmoores Park Dr.	Houston	TX	77041

City of Austin's
List of Neighboring Water Retail Public Utilities
 (Providing Water Utility Service Within 5 Miles of the Proposed Area)

Company	CCN	Address	City	State	Postal Code
Cimarron Park Water Co., Inc.	12140	c/o Byron Townsend, President	P.O. Box 923	Manchaca	TX 78652
City of Buda	11953	c/o Grey White, City Administrator	P.O. Box 1218	Buda	TX 78610
City of Cedar Park	10160	c/o Lory Schulz, Utility Office Supervisor	600 N. Bell Blvd.	Cedar Park	TX 78613
City of Hays	11457	c/o Pat Ford, City Administrator	526 Tanglewood Trail	Buda	TX 78610
City of Manor	10947	c/o Josette Echazarreta, City Secretary	P.O. Box 387	Manor	TX 78653
City of Pflugerville	11303	c/o Joey Miller, Director of Public Works	P.O. Box 589	Pflugerville	TX 78691
City of Round Rock	11047	c/o Jim Nuse, Director of Public Works	2008 Enterprise	Round Rock	TX 78664
City of Sunset Valley	10300	c/o Jayme Foley, City Administrator	2 Lone Oak Trail	Sunset Valley	TX 78745-2610
Copper Hills Water System	12357	c/o David Harris, Superintendent, Aquasource, Inc.	11100 Brittmoores Park Dr.	Houston	TX 77041
County Line WSC	10292	c/o Daniel Heideman, Manager/President	140 Grist Mill Rd.	Umland	TX 78640-9365

City of Austin's
List of Neighboring Water Retail Public Utilities
 (Providing Water Utility Service Within 5 Miles of the Proposed Area)

Company	CCN	Address	Address	City	State	Postal Code
Creedmoor-Maha WSC	11029	c/o Charles Laws, General Manager	12100 Laws Rd.	Buda	TX	78610
Dessau Park Community Water System	12729	c/o Pat Riley, Vice President, ECO Resources	9511 Ranch Rd 620 N	Austin	TX	78726
Fern Bluff MUD		c/o Pat Riley, Vice President, ECO Resources	9511 Ranch Road 620 N	Austin	TX	78726
Garfield WSC	11244	c/o Rodney Templeton, Manager	P.O. Box 1338	Del Valle	TX	78617
Goforth WSC	11356	c/o Mario Tobias-Manager	8900 Neiderwald Strasse	Kyle	TX	78640
High Valley WSC	10304	c/o Thelma Davis	8709 High Valley Rd.	Austin	TX	78737
Hill Country WSC	12485	c/o Christine Harvey, General Manager	13062 W Hwy 290 No 104	Austin	TX	78737
Hornsby Bend Utility Co., Inc.	11978	c/o Tony Elmer, General Manager, ECO Resources	P.O. Box 2680	Cedar Park	TX	78630
Huntington Utility Co., L.L.C.	11971	c/o Pat Riley, Vice President, ECO Resources	9511 Ranch Rd 620 N	Austin	TX	78726
Kennedy Ridge WSC	12643	c/o Bonnie Edwards, President	P.O. Box 1748	Austin	TX	78767
Leisurewoods Water Co.	10880	c/o John Brock, Manager, Aquasource, Inc.	11100 Brittmoore Park Dr.	Houston	TX	77041

City of Austin's
List of Neighboring Water Retail Public Utilities
 (Providing Water Utility Service Within 5 Miles of the Proposed Area)

Company	CON	Address	Address	City	State	Postal Code
Malone Water System	12534	J.D. Malone, Owner	10207 Slaughter Creek Drive	Austin	TX	78748
Manville WSC	11144	c/o Tony Graf, General Manager	P.O. Box 248	Coupland	TX	78615
Marsha WSC	12166	c/o Myra Salas, President	15504 Brenda St.	Austin	TX	78728
Mid-Tex Utilities, Inc.	12914	c/o Pat Riley, Vice President, ECO Resources	9511 Ranch Road 620 N	Austin	TX	78726
Mystic Oaks Water Corp.	12409	c/o Dr. Gordon Norwood, President	P.O. Box 411	Manchaca	TX	78652
Nighthawk WSC, Inc.	11742	c/o James D. Perkins, Owner	P.O. Box 1126	Del Valle	TX	78716
North Austin MUD #1		c/o Tony Elmer, Manager, ECO Resources	P.O. Box 2680	Cedar Park	TX	78726
Northeast Utilities, Inc.	12729	c/o Northwest Utilities	313 East Anderson, Suite 115	Austin	TX	78752
Northridge Acres WSC	12493	c/o Larry Hamby, President; Receiver, Patrick King	1600 Stagecoach Ranch Loop	Dripping Springs	TX	78620-2436
Northtown MUD		c/o Kay Markette, ST Environmental Services	14046 Summit Drive	Austin	TX	78728
North Travis Co. MUD No. 5		c/o Joey Miller, City of Pflugerville	P.O. Box 589	Pflugerville	TX	78691-0589

City of Austin's
List of Neighboring Water Retail Public Utilities
 (Providing Water Utility Service Within 5 Miles of the Proposed Area)

Company	CCN	Address	Address	City	State	Postal Code
Oak Forest Highlands, Inc.	12086	c/o Delores Griffin	P.O. Box 184	Manchaca	TX	78652
Plum Creek Water Co.	10299	c/o John McClellan, Texas Water Services, Inc.	6116 N. Central Expwy Ste 1300	Dallas	TX	75206
Polonia Water Supply Corp.	10420	c/o Austin C. Pittman, President	P.O. Box 778	Lockhart	TX	78644
River Place MUD		c/o Pat Riley, Vice President, ECO Resources	9511 Ranch Road 620 N	Austin	TX	78726
River Place Venture	11799	c/o Pat Riley, Vice President, ECO Resources	9511 Ranch Road 620 N	Austin	TX	78726
River Timber Water Supply	12293	c/o E.R. Rathgeber, Owner	2404 Rutland Drive, #104	Austin	TX	78758
Rocket Water Co., Inc.	12776	c/o Roger Boyd	P.O. Box 1703	San Marcos	TX	78667
Sandy Creek Ranches Subdivision	10741	c/o Craig Sherwood, General Manager, Aquasource, Inc.	11100 Brittmoore Park Dr.	Houston	TX	77041
Shady Hollow Estates WSC	11846	c/o Craig Sherwood, General Manager, Aquasource, Inc.	11100 Brittmoore Park Dr.	Houston	TX	77041

City of Austin's
List of Neighboring Water Retail Public Utilities
 (Providing Water Utility Service Within 5 Miles of the Proposed Area)

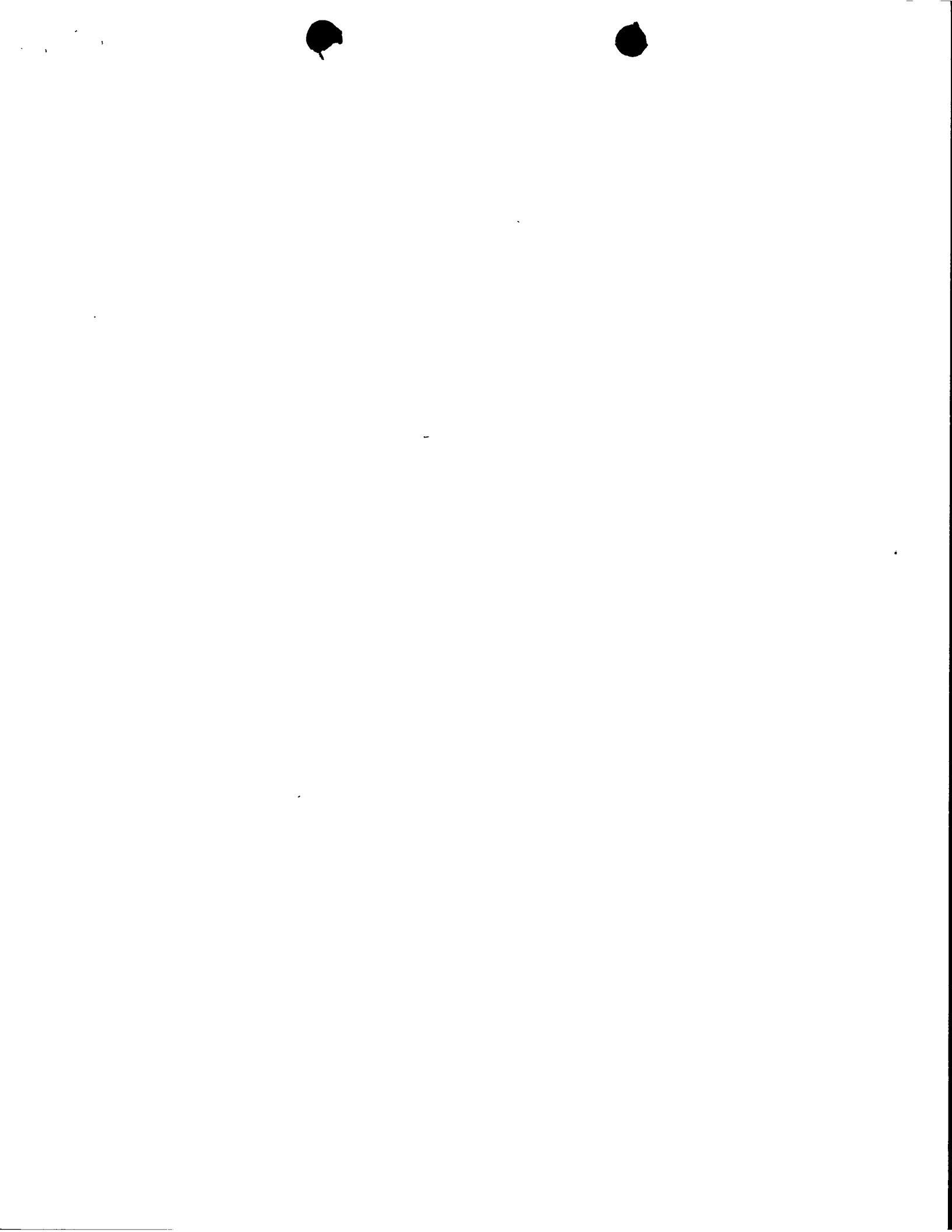
Company	CCN	Address	Address	City	State	Postal Code
Shady Hollow MUD		c/o Gary Black, President	P.O. Box 150068	Austin	TX	78715-0068
Slaughter Creek Acres WSC	11725	c/o Mike Dorsey, President	10620 Creek View Dr.	Austin	TX	78748
Springwoods MUD		c/o Pat Riley, Vice President, ECO Resources	9511 Ranch Rd 620 N	Austin	TX	78726
Suburban Austin Water Systems	11870	c/o John D. Brock, Manager, Aquasource, Inc.	11100 Brittmoores Park Dr.	Houston	TX	77041
Tal Tex Inc.	11442	c/o John D. Brock, Manager, Aquasource, Inc.	11100 Brittmoores Park Dr.	Houston	TX	77041
Travis County MUD No. 2		c/o Josette Echazarreta, City Secretary	P.O. Box 387	Manor	TX	78653
Travis County WCID No. 17	10305, 12010, 10309	c/o Debbie Gernes, General Mgr.	3812 Eck Ln.	Austin	TX	78734-1613
Twin Creek Park WS	11341	c/o Craig Sherwood, AquaSource, Inc.	11100 Brittmoores Park Dr.	Houston	TX	77041
Village of San Leanna		c/o Mayor Jim Payne	P.O. Box 1107	Manchaca	TX	78652-1107
Wells Branch MUD		c/o Pat Riley, Vice President, ECO Resources	9511 Ranch Rd 620 N	Austin	TX	78726-2908

City of Austin's

List of Neighboring Water Retail Public Utilities

(Providing Water Utility Service Within 5 Miles of the Proposed Area)

Company	CGN	Address	Address	City	State	Postal Code
Williamson/Travis Cos. MUD 1		c/o Kay Markette, ST Environmental Svs.	2809 Longhorn Blvd	Austin	TX	78758-7623
Windemere Utilities, Inc.	11471	c/o Pat Riley, Vice President, ECO Resources	9511 Ranch Rd 620 N	Austin	TX	78726-2908
Woods of Bear Creek Water Co., Inc.	11907		505 Barton Springs Road, Suite 750	Austin	TX	78704





City of Austin
Water and Wastewater Utility
Certified Operators
updated July 11, 2001



LAST NAME	FIRST NAME	CERTIFICATION	LICENSE #
AGUILAR	JOE	WWII	453825484
AGUILAR	JOE	WCD	453825484
AMSBURY	ALLEN	WCS	521606708
ARMONTROUT	RICK	WBS	454024451
ARNOLD	JOE	WWB	449179290
BANKS	JACK	WWC	460024805
BARBER	DAVID	WWC	457271176
BERTELSON	BRYAN	WWC	458259007
BERTELSON	BRYAN	WBS	458259007
BERTELSON	BRYAN	WCG	458259007
BONNER	JIMMY	WWC	410887331
BOULDEN	WAYNE	BPAT	214962311
BUITRON	ANTONIO	WBS	453825952
BURAZER	RUTH	WA	452084445
BURAZER	JANE	WA	452084445
BURNS	BILLY	WWB	218489477
BUSTOS	JOSE	WWB	454783244
BUTLER	CHARLES	WWB	472560405
CALVO	ALFRED	WWC	463705248
CARRICO	STEVEN	WBS	437942897
CARTER	RONALD	CSE	460085440
CARTER	RONALD	WCG	460085440
CASARES	PETE	WWB	461234997
CASARES	PETE	WCG	461234997
CASTRO	JESSE	WWB	458028078
CHAMBERS	JAMES	WWB	452966715
CHAMBERS	JAMES	WCG	452966715
CHAMBERS	JAMES	WBS	452966715
CHAMBLES	ALICIA	WWB	456513659
COMBS	JOHN	WWI	463924823
COOK	WILLIAM	WBS	467906118
COWARD	GABRIEL	WWB	460732181
CRENSHAW	ROBERT	WWB	546081844
CROCKETT	JON	WWB	257883879
CROOKS	WILLIAM	WWII	460088506
CROOKS	WILLIAM	BPAT	460088506
CROOKS	WILLIAM	WCD	460088506
DABNEY	ROBERT	WWB	463433161
DANIELS	KARYN	WWB	449705282
DANIELS	KARYN	WCS	449705282
DAVILA	TOMMY	WCS	450925365
DAVIS	SYLVIA	WWC	464299855
DONALDSON	JAMES	WWB	467355286

LAST NAME	FIRST NAME	CERTIFICATION	LICENSE #
DONALDSON	JAMES	WCS	467355286
DOUGLASS	DAVID	WWC	456139558
ELLER	DOUGLAS	BPAT	466272912
ESTRADA	JESUS	WCS	457908927
EVERTON	RICHARD	BPAT	456194074
FLINCHBAUGH	LAMONT	WBS	187300838
FLORES	MARIO	WWB	467133056
FOSTER	GREGORY	WWC	451456714
FRAZIER	CATHY	WSB	457960799
FRAZIER	BYRON	WWB	460744066
FREDERICK	JIMMY	WCS	457966276
GARZA	JESSE	WWC	450990213
GEER	KEITH	WWC	463068317
GEER	KEITH	BPAT	463068317
GEORGE	PAUL	WWB	484868664
GIAMBRONE	MARK	WWB	116507117
GLASS	ANTHONY	WWII	466743349
GLASS	ANTHONY	WBD	466743349
GRAY	TERRY	WWA	565949320
GRAY	TERRY	WBG	565949320
GREGG	JEFF	BPAT	449356077
GREGORY	KURT	WCS	456909790
GUERRERO	OSCAR	WWB	450235670
HARRIS	FREDDIE	BPAT	466177003
HARRIS	FREDDIE	WCS	466177003
HASKELL	FRANK	WA	443467954
HAYWOOD	RONNIE	WWA	460087544
HAYWOOD	MARILYN	WWA	387762338
HEBRANK	ANTHONY	WWB	572277171
HERNANDEZ	ARTHUR	WWB	466456165
HERNANDEZ	ARTHUR	WBS	466456165
HERRERA	GILBERTO	WWI	453844720
HESTER	MICHAEL	WBS	454199521
HETZEL	STEVEN	WBS	467135708
HILTON	JANET	WCS	457230853
HOLT	BURNS	WWB	463962116
HOLT	BURNS	BPAT	463962116
HOUSTON	JOE	WWB	459780998
HUNTER	DONALD	WBS	458315511
JAHNER	MARK	WWC	215022976
KAMENZIND	ROBERT	BPAT	452781022
KELLY	JOSEPH	WWA	460740869
LOCKARD	KENNETH	WWA	464907320
LOCKARD	KENNETH	CSE	464907320
LOCKARD	KENNETH	WD	464907320
LYTLE	DANIEL	BPAT	458769053
MALDONADO	FRANCISCO	WBS	456271999
MAPES	BRIAN	WWC	451274706

LAST NAME	FIRST NAME	CERTIFICATION	LICENSE #
MAPES	BRIAN	BPAT	451274706
MARTINEZ	JOHN	BPAT	449314439
MARX	KENNETH	BPAT	452112694
MCCLELLAN	SCOTT	WCS	458578877
MCDONALD	ALVIN	BPAT	453827867
MCGILLICUDDY	DENNIS	BPAT	551903581
MCGILLICUDDY	DENNIS	WBS	551903581
MCPHERSON	MILTON	WWB	421803006
MENDEZ	JOSE	WWI	462967544
MILLER	JAMES	WWA	456025193
MOON	CARL	WWA	457560396
MOON	CARL	BPAT	457560396
MOON	CARL	WBS	457560396
MOORE	JESSE	WWB	462845572
MOREAU	RONALD	WBS	465667904
MUNOZ	HECTOR	WBS	456948022
NANYES	DAVID	WWI	465318988
NUNN	DAVID	WWB	464117278
OJEDA	EDWARD	WWI	463922837
OZMENT	KEVIN	WWB	571257792
PARSONS	ROBERT	WWB	518683414
PENTON	MARK	WWD	438926646
PENTON	MARK	WCS	438926646
PEPPERELL	JENNIFER	WCS	462371897
PEREZ	OSCAR	WBS	462495409
PIERCE	CHESTER	WA	432965996
PINA	ROBERT	WBS	463924095
PINCHBACK	ANDRE	WCS	461292641
PRUNEDA	JAIME	BPAT	570272357
RAMIREZ	DAVID	WBS	467720966
REILLY	PAUL	WWB	394569040
REILLY	PAUL	WBS	394569040
RIOJAS	BOBBY	WWI	449297787
RIVAS	ERNEST	WWB	464983421
ROBERTS	TONY	WWB	464356048
ROGERS	MICHAEL	WBS	457313186
SATTERWHITE	CARY	WWC	466089116
SATTERWHITE	CARY	WCS	466089116
SCAFF	BRADLEY	WWB	462801645
SCHULZE	JEAN	WA	463706007
SELLSTROM	WILLIAM	WWA	457701748
SELLSTROM	WILLIAM	WBS	457701748
SHAW	ADRIAN	WCS	457932469
SMITH	DENNIS	WBS	456942193
SOTO	JOHN	WCS	449295762
SPENCER	BRIAN	WBS	448821253
STALBAUM	STEPHEN	WWC	453983025
STOKES	HARRISON	WBS	339449424

LAST NAME	FIRST NAME	CERTIFICATION	LICENSE #
STRYK	ERNEST	WBS	460941668
SWENSON	RANDALL	WWB	462297470
TAMEZ	FELIPE	WWA	453829512
TERRY	LARRY	WBS	463026676
VINCENT	DEWAYNE	WCS	460235863
WALENTA	TOMMY	WWC	457960112
WALKER	PAUL	WWA	460887972
WASSON	KEITH	WWB	456439893
WELCH	MICHAEL	WWA	430065175
WELCH	MICHAEL	WBS	430065175
WEST	KENNETH	WBS	451665122
WEST	ORREN	WWA	464578709
WEST	ORREN	WCS	464578709
WHISENHUNT	CONNIE	WWB	464116189
WRIGHT	DANIEL	WWA	456022008
WRIGHT	CHARLES	WWC	120563597
ZAPATA	ALFONSO	WWB	457310792
ZIMMERMAN	EUGENE	WWB	464374479
ZULKA	PAUL	BPAT	195487909



TO: Chris Lippe, P.E., Director
Water and Wastewater Utility

FROM: Craig Bell, Division Manager *CB*
Water Resource Planning and Analysis Division

DATE: July 31, 2001

SUBJECT: SUMMARY ANALYSIS OF NEED FOR WATER
SERVICE IN THE AREA PROPOSED IN THE CITY'S CCN
APPLICATION

In response to your request, this memorandum is a summary analysis of the need for water service in the proposed area of the City of Austin's (City) water CCN application.

The area that the City is requesting to be included in a water CCN (the Proposed Area) is an area of approximately 101,432 acres located contiguous to the City corporate limits and totally within the City's extraterritorial jurisdiction (ETJ). The City already provides retail service to approximately 10,581 water customers in the Proposed Area. Growth projections and other factors indicate that this area will experience significant urban and suburban growth during the next few decades.

I. GROWTH PROJECTIONS SHOW THAT THE AUSTIN AREA AND THE PROPOSED AREA WILL CONTINUE TO EXPERIENCE STRONG GROWTH

Recent growth projections conclude that strong growth will occur in the Austin area and the Proposed Area. These reports include studies conducted by the City as well as reports developed by other sources:

1. "Draft Scenario Summary --Draft Smart Growth Population Forecasts," by the Planning, Environmental and Conservation Services Department, City of Austin (Austin Report, Appendix 1);
2. "Technical Memorandum -- CAMPO Long-Range Transportation Plan Update, Task One: Demographic Forecasts," by Hicks and Company for the Capital Area Metropolitan Planning Organization (CAMPO Report, Appendix 2);

3. Region K Water Supply Plan for the Lower Colorado Regional Water Planning Group (LCRWPG), prepared for the Texas Water Development Board (TWDB) by the LCRWPG with the assistance of its engineering consultant, Turner Collie & Braden (Region K Plan, Appendix 3); and
4. Impact Fee Reports: Impact Fee Land Use Assumptions, Impact Fee Capital Improvements Plan, City of Austin (Impact Fee Reports, Appendix 4).

While these reports, in some cases, use different planning regions, projection intervals, and planning horizons, all show similar planning area growth rates for both population and employment.

The Austin Report:

The Austin Report uses a 40-year planning horizon and focuses on growth trends in the City's ETJ. Specifically, the Austin Report predicts an increase in the population of its study area (Travis County, southwest Williamson County, and northeast Hays County) from 816,884 in base year 1996 to 2,452,309 in 2040 (see Appendix 1, Table 1). This represents an increase of more than 1.65 million residents, and an average annual growth rate of about 2.5%. The growth assigned specifically to the City and its ETJ exhibits a similar trend, from 660,726 in 1996 to 1,541,115 in 2040 (see Appendix 1, Table 2). The 44-year increase totals 880,386 new residents, and an average annual growth rate of 1.94%. This means that in the next four decades, more than three quarters of a million new residents may be expected to reside in the City and its ETJ. This projected population growth will be especially significant in the Proposed Area. The allocation of projected population growth to small planning areas (see Appendix 1, Figure 18 B) indicates that the current population in the Proposed Area should increase by multipliers ranging from 4.5 to well over 6. Employment projections for the Proposed Area are even more striking, with increases in some parts projected to be more than ten-fold. This means that not only are more residential neighborhoods expected to be developed in the Proposed Area, but also they should be accompanied by significant amounts of commercial, office and manufacturing development.

The CAMPO Report:

The CAMPO study (see Appendix 2) uses a 25-year planning horizon and projects population and employment growth in a study area that encompasses Travis, Hays and Williamson counties. Although the small area allocations show limited differences, the CAMPO projections of population and employment growth for Travis County coincide with the Austin Report findings.

The Region K Plan:

The Region K Water Supply Plan for the Lower Colorado Regional Planning Group (LCRWPG) was approved by the LCRWPG and was submitted to the Texas Water Development Board for inclusion in the State's Water Supply Plan. Due to the dictates of

232.0 square miles today. This represents an expansion of about 181.4 square miles. The City will continue to expand its corporate limits as population and employment continue to grow in the Proposed Area.

Currently, the City provides water services to virtually all land within its corporate limits. The City has entered into 24 wholesale water contracts with other utilities outside the City's corporate limits (see Appendix 5, Wholesale Water Contract Map). In addition, the City provides retail water services to approximately 19,117 customers outside its corporate limits (see Appendix 6, Water Service Extension Request Map).

The City continuously receives written requests for its service. The Water Service Extension Request Map (see Appendix 6) shows the areas associated with water service extension requests (SERs) submitted since 1990. While some requests have occurred inside the City limits, most, especially large tracts, occur on the fringes of the City. A total of 56 water SERs have been filed since 1990 for tracts in the Proposed Area. The level of water service represented by these service requests total to approximately 66,780 gpm peak hour demand. The vast majority of these SERs come from developers. Additionally, the City's review of subdivision plat requests within its ETJ indicates a significant interest in urban and suburban development in the Proposed Area.

An historical perspective of the Utility's facility planning is presented by the City's "Water Distribution System Long-Range Planning Guide" (see Appendix 7). This master plan proposes more than 338 million dollars in major facility improvements for a fifty-year period. Although this plan pre-dates the City's initiatives and the surge of development plans in the eastern portions of the City's ETJ, it provides a significant amount of information regarding the nature and cost of facilities that may be necessary to extend utility systems into the Proposed Area.

B. City Development Incentives Will Direct Growth Toward the Proposed Area

The Proposed Area is completely within the Desired Development Zone (see Appendix 6), which is an area where growth is to be encouraged through a number of policies that favor this area for new development over other areas in the ETJ. This preferred growth area, which was established in part to protect environmentally sensitive areas critical to the City's drinking water supply, generally extends east of the Edwards Aquifer recharge zone.

As the growth forecasts indicate, significant new residential and associated commercial, industrial and institutional development will occur in the Proposed Area in the future. The City's policies will have a positive impact on environmental integrity by directing this growth to the Desired Development Zone that encompasses the Proposed Area.

These policies include incentives for development that provide for City participation in the costs of building infrastructure. One of the incentives is the reimbursement of capital water facilities that extend the City's system to new development. The City has already

Senate Bill 1 (1997), all regional water plans employ a 50-year planning horizon. The Region K Plan uses projections of population growth for Travis County and the Austin region that also show strong future rates of growth. For example, it anticipates that Travis County population will increase from 680,540 in 1996 to 1,550,521 in 2050 (See Appendix 3, Table 2.2).

The Region K Plan combines the growth projections discussed above with forecasts of water demands. The Plan contains a projection for municipal water demand in Travis County of 301,638-acre feet in 2040. It projects the municipal demand of the City's system in 2040 to be 286,487 acre feet – about 95% of the Travis County total (see Appendix 3, Tables 2.2 and 2.18). The Plan anticipates and recognizes that the City will supply more than 76% of the entire Region K municipal needs in 2040, and Region K spans more than 12 counties. The magnitude of the municipal demand projections of the regional plan is based on a substantial service area assigned to the City, which includes the greater part of its ETJ and the entire Proposed Area (see Appendix 3, Section 2.5.1 and Figure 1.21).

The Region K Plan recognizes the City as one of two major water providers in the entire region. To ensure its future water supply, the City has contracted with LCRA to purchase a water supply sufficient to meet the needs of the Proposed Area, as well as the needs within the City, for the next 50 to 100 years. By recognizing that a large portion of the region's total municipal demands will be met by the City, the Region K Plan balances basin supplies with future needs.

Impact Fee Reports:

The Impact Fee Reports (see Appendix 4) provide 10-year growth projections, which anticipate annual population growth rates of greater than seven percent for three of the four eastern ETJ planning sectors.

Conclusion:

The City's CCN application to provide water utility service in the Proposed Area is consistent with and supported by (1) recent development and growth projections showing that the area will grow at a strong rate and therefore has a strong need for the proposed service, and (2) the State's long-term water planning, including the Region K Water Supply Plan.

II. THE CITY'S EXPANSION AND INCENTIVES WILL ENCOURAGE GROWTH IN THE PROPOSED AREA

A. Austin's Corporate Limits and Its Area of Service Are Expanding

The City has a history of expansion of its corporate limits in order to provide a consistent level of service to its residents. In fact, during the last 40 years, the land area size of the City has increased more than four and a half times, from 50.6 square miles in 1961 to

committed approximately \$54 million in reimbursements to developers for the construction of major water and wastewater facilities to serve their tracts. These commitments include approximately \$10.95 million for water facilities in the Proposed Area. Similarly, the Austin City Council will consider a request for approximately \$25.5 million that is associated with extending water and wastewater facilities to the Wild Horse Ranch, which is also in the Proposed Area. These reimbursements are in addition to the City's Capital Improvements Program, which also initiates major extensions of the City's water and wastewater systems.

In addition, a recent modification to the City's service extension policy has shortened the reimbursement period in the Desired Development Zone, and thus in the Proposed Area, from three annual payments to a single payment. At the same time, the payment schedule for other areas of the ETJ has been lengthened to four annual payments, and no reimbursements are allowed at all for extensions of the centralized wastewater system in these other areas. Moreover, the combined capital recovery fee per service unit is approximately 30% lower in the Desired Development Zone than in the remainder of the ETJ.

C. Urban and Suburban Levels of Development Will Occur In the Proposed Area

Urban and suburban levels of development will occur in the Proposed Area and will continue to be the prevalent character of development in that area. The Utility's review of service extensions, subdivisions and site plans indicate that many of the proposed developments in the desired development zone, and consequently also the Proposed Area, are projects of a suburban and urban nature, i.e., single family residential areas with gross densities of more than two units per acre, extensive multi-family tracts, and large amounts of commercial and other non-residential uses. In addition, the City's developer cost incentives, such as those discussed above, tend to encourage this relatively intense development in the Proposed Area. Another important factor for growth in the southeast is the City's new Austin-Bergstrom International Airport, which is already attracting supporting development, including hotels, commercial establishments, warehousing, and the proposed Interport mix-use Planned Unit Development. Finally, public roadway investment, including the construction of State Highways 130 and 45, and the extension of Parmer Lane and a number of other arterials, will serve as an additional attraction for dense development. The Austin Metropolitan Area Transportation Plan shows a strong network of roadway arterials in the Desired Development Zone (see Appendix 8).

Development that rises to the level of urban and suburban density requires reliable water utility resources, with water system capacity capable of providing adequate fire flows. This is the nature of the service that the City traditionally provides. Adequate fire protection is particularly important to the safety of property and people as residential densities, concentration of people, and variety and intensities of activities increase.

Conclusion:

The City's long-range facility planning anticipates the need for the construction of extensive major facilities in the Proposed Area. The City has already demonstrated its commitment to financial support and planning and to the development of the water utility infrastructure necessary to provide the needed service to support the projected strong growth in the Proposed Area; the City has undertaken these efforts with incentives that will have a positive effect on the quality of service as well as the environmental integrity of the area.





City of Austin

Founded by Congress, Republic of Texas, 1839
Municipal Building, Eighth at Colorado, P.O. Box 1088, Austin, Texas 78767 Telephone 512/499-2000

August 10, 2001

Mr. Doug Holcomb
Manager, Utilities and Districts Department
Texas Natural Resource Conservation Commission
P.O. Box 13087
Austin, TX 78711



Dear Mr. Holcomb:

The City of Austin (City) is pleased to submit its application for a wastewater Certificate of Convenience and Necessity (CCN) for an area (Proposed Area) located contiguous to the City corporate limits and totally within the City's extraterritorial jurisdiction (ETJ). The City has multiple regional wastewater facilities serving approximately 161,000 wastewater connections in portions of Travis, Williamson and Hays counties. Currently, the City provides wastewater service to virtually all land within its corporate limits. More specifically, the City provides retail service to approximately 4,164 wastewater connections in the Proposed Area. At this time, the City is not requesting authorization from the TNRCC to provide wastewater service to its entire ETJ, and its application additionally excludes areas presently certificated to other utility service providers.

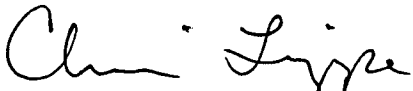
The City has already received a total of 81 wastewater service extension requests (SERs), covering approximately 5,964 acres, for tracts in the Proposed Area. Recent growth projections confirm that significant urban and suburban growth will occur in the Proposed Area in the future. Reports presenting these projections are included as an attachment to the City's wastewater CCN application. The reports include a study conducted by the City's Transportation, Planning & Sustainability Department as well as reports developed by other sources. The City's report, which uses a 40-year planning horizon and focuses on growth trends in the City and its ETJ, predicts an increase of approximately 880,386 new residents in the City and its ETJ and population growth in the Proposed Area of 4.5 to over 6 times the current population.

According to information provided to the City, many of the proposed developments in the Proposed Area are projects of a suburban nature, i.e., single family residential areas with gross densities of more than two units per acre, extensive multi-family tracts, and large amounts of commercial and other non-residential uses. These proposed developments require urban level water and wastewater utility service, which the City will provide to its customers in the Proposed Area.

Most importantly, single certification of the Proposed Area to the City will result in its customers benefiting from lower rates, cost-effective infrastructure planning and placement, and a greater level of service arising from economies of scale available to the City. In addition, the Proposed Area is completely within the City's Desired Development Zone, which is a preferred growth area designated for the purpose of protecting water quality by directing growth away from sensitive environmental features and towards areas where dense growth will have less impact. As part of this designation, the City established incentives for development that provide for City participation in the costs of building infrastructure, which once again benefit the customers in the Proposed Area. As the City's service history and its financial, managerial, and technical resources indicate, the City is uniquely positioned to best undertake this responsibility and meet customer needs in the Proposed Area.

We look forward to your review of this application. Enclosed is the \$100 application fee. If you have any questions or desire any additional information, please call Bart Jennings at 322-2907. Thank you.

Sincerely,

A handwritten signature in cursive script, appearing to read "Chris Lippe".

Chris Lippe, P.E., Director
Water and Wastewater Utility



**APPLICATION TO OBTAIN A SEWER CERTIFICATE OF
CONVENIENCE AND NECESSITY (CCN)**



PURPOSE OF THIS APPLICATION

OBTAIN New Water CCN New Sewer CCN
AMEND Water CCN # _____ Sewer CCN # _____

1. APPLICANT INFORMATION

1. Applicant: The City of Austin, a home-rule corporation (City)
(Individual, Corporation, or Other Legal Entity)
2. Utility Name: City of Austin Water and Wastewater Utility
(If different than above)
3. Address: Waller Creek Center, 625 East 10th St. Austin, TX 78701
Telephone (512) 322-0101 Fax: (512)322-2842
Counties Included in CCN: Travis, Williamson and Hays Counties
4. Contact Person. Please provide information about the person to be contacted regarding this application. Indicate if this person is the owner, operator, engineer, attorney, accountant, or other title related to the applicant.
Name: Chris Lippe, P.E. Title: Director, City of Austin Water and Wastewater Utility
Address: 625 E. 10th, Suite 800 Telephone (512)322-3685
City Austin St TX Zip 78701 Fax(512) 322-2842

Name: Bart Jennings Title: Senior Management Analyst to the Director
Address: 625 E. 10th, Suite 800 Telephone (512)322-2907
City Austin St TX Zip 78701 Fax(512) 322-2842

Name: Ken Ramirez Title: Attorney, Bracewell & Patterson
Address: 111 Congress Avenue, Suite 2300 Telephone (512) 494-3620
City Austin St TX Zip 78701 Fax(512) 472-9123

Name: Ronnie Jones Title: Asst. City Attorney
Address: P.O. Box 1088 Telephone (512)499-2568
City Austin St TX Zip 78767-1088 Fax(512) 499-2912

Name: John Tresnick Title: Asst. City Attorney
Address: P.O. Box 1088 Telephone (512)499-2000
City Austin St TX Zip 78767-1088 Fax (512) 499-2912
5. If the applicant is other than an *Individual* provide the following information regarding any owner(s), board members, directors, lessee/lessor, or partners of the legal entity applying for the CCN

Name: Jesus Garza Title: City Manager
Address: P.O. Box 1088 Telephone (512)499-2000
City Austin St TX Zip 78767-1088 Fax()

Name: Kirk Watson Title: Mayor
Address: P.O. Box 1088 Telephone (512)499-2000
City Austin St TX Zip 78767-1088 Fax()

Name: Jackie Goodman, Daryl Slusher, Beverly Griffith, Danny Thomas, Will Wynn, Raul Alvarez Title: Council Members
Address: P.O. Box 1088 Telephone (512)499-2000
City Austin St TX Zip 78767-1088 Fax()

6. Provide the following information about the utility's certified operators:

Name	Classes	License Number
Please refer to COA-Attachment 1, Water and Wastewater Utility Certifications.		

7. Check the appropriate box and provide information regarding the legal status of the applicant:

<input type="checkbox"/>	Investor owned utility
<input type="checkbox"/>	Individual
<input type="checkbox"/>	Home or Property Owners Association
<input type="checkbox"/>	For-profit corporation
<input type="checkbox"/>	Non-profit, member-owned, member-controlled cooperative corporation (Water Code Chapter 67, Water Supply or Sewer Service Corporation)
<input checked="" type="checkbox"/>	Municipality
<input type="checkbox"/>	District
<input type="checkbox"/>	Other
	Please explain:

8. If the applicant is a For-Profit Corporation: N/A

1. Please provide a copy of the corporation's "Certification of Account Status" from the Texas State Comptroller of Public Accounts. (See Note below)
2. Please provide the corporation's charter number as recorded with the Office of the Texas Secretary of State _____

Note: This certification can be obtained from:

<http://open.cpa.state.tx.us> or

Comptroller of Public Accounts, Office Management
P.O. Box 13528
Austin, Texas 78711-3528
1-800-252-5555

9. If the applicant is a Water Code Chapter 67 water supply or sewer service corporation or other non-profit corporation: N/A

1. Please provide a copy of the Articles of Incorporation and By-Laws.
2. Please provide the corporation's charter number as recorded with the Office of the Texas Secretary of State.

2. LOCATION INFORMATION

1. Are there people already living in the proposed area?
YES X NO _____
If YES, are any currently receiving utility service?
YES X NO _____, if YES, from Whom City of Austin

2. Have you received any requests for service in the requested service area?

YES NO

If yes, please indicate the number of verbal and number of written requests and provide a clear explanation of the need for service in the requested area.

- ◆ The cover letter, dated August 2, 2001 from Chris Lippe to Doug Holcomb, that accompanies this application and is incorporated by reference, generally summarizes the number of requests for service and the need for service in the Proposed Area. More specifically, COA Attachment—2 is a summary analysis of the number of written requests for service and the need for service in the Proposed Area. The Summary Analysis reviews indicators of future growth in the Austin area, reasons for the projected growth that will occur in the Proposed Area, and the nature of the growth in the Proposed Area. In addition, the City proposes to provide wastewater service in the Proposed Area to comply with the State of Texas' mandate for regionalization of wastewater utility service as set forth in Sections 13.241(d), 13.183(c), and 16.053 of the Texas Water Code, and pursuant to the policy of the State of Texas under the Texas Constitution at art. 3, § 49-d, to encourage optimal development of regional wastewater systems.

3. Is any portion of the proposed service area inside an incorporated city?

YES NO

If YES, Within the city limits of:

Provide a copy of any franchise, permit, or consent granted by the city. If not available, please explain N/A

4. Is any portion of the proposed service area inside another utility's CCN area?

YES NO

If YES, has the current CCN holder agreed to decertify the proposed area.

YES NO N/A

If NO, are you seeking dual or single certification of the area? **Single certification** Explain why recertification of the area is in the public interest. N/A

5. Attach the following maps with each copy of the application: (All maps should include applicant's name, address, telephone number and date of drawing or revision. All maps should be folded to 8½ x 11 inches).

1. A large scale map showing the exact proposed service area and any existing service area and if available the existing and proposed facilities. A metes and bounds description is not required, however, the facilities and service area boundaries should be shown with such exactness that they can be located on the ground. Applicant should use U.S.G.S. 7½-minute series, subdivision plat, engineer planning map, or other large scale map

COA—Attachment 3, Proposed Wastewater Service Area and Existing Facilities Map, which depicts the Proposed Area, is derived from TNRCC wastewater CCN maps as well as the Utility's understanding of the City's current municipal boundaries and ETJ. The area that the City is requesting to be included in a wastewater CCN is a crescent-shaped area of approximately 133,728 acres located contiguous to the City's corporate limits and totally within the City's ETJ.

Importantly, the Proposed Area expressly excludes the following: (1) any areas that lie within the corporate limits of a municipality (other than Austin) as of the date the City's application was filed; (2) any areas that lie within the ETJ of a municipality (other than Austin) as of the date the City's application was filed; and (3) any areas that lie within the boundary of a TNRCC-issued wastewater CCN that was valid and in effect as of the date the City's application was filed and any connections currently being served by such wastewater provider. Also, this application does not seek to decertify any areas that already fall within the City's existing CCNs.

To the extent that Attachment 3 conflicts with or varies from the foregoing narrative description, the foregoing narrative description shall control.

2. A copy of the TNRCC official CCN map showing the exact proposed service area. A copy of the TNRCC official map may be obtained by contacting the Utility Rates & Services Section, Water Utilities Division at 512/239-6960. Please refer to COA—Attachment 4, TNRCC Wastewater CCN Maps.

Based on the City's evaluation of average day flows, the Walnut Creek Wastewater Treatment Plant is operating above 85% of minimum standard capacity. The Walnut Creek Wastewater Treatment Plant, WQ10543-011, is scheduled to be expanded from a capacity of 60 mgd to a capacity of 75 mgd. This expansion is in the engineering design stage, and construction is scheduled to be completed in 2004.

3. List in the table below, the number of existing and/or proposed metered and non-metered connections (by size):

Water System			Sewer System		
Connection	Existing	Proposed	Connection	Existing	Proposed
5/8" or 3/4" meter			Residential	150,501	The estimated number of proposed connections will be based on, among other things, the accompanying population and growth projections that support this application.
1" meter or larger			Commercial	10,188	
Non-Metered			Industrial	23	
Other:			Other:(Wholesale)	35	
Total Water			Total Sewer	160,747*	

*Approximately 4,164 of these connections are existing connections in the Proposed Area

4. Do you currently purchase or plan to purchase water or sewer treatment capacity from another source?

1. No (skip the rest of this question and go to #4.e)

2. Water

Yes _____

Purchased on a () regular - () seasonal - () emergency basis?

Source	% of total treatment

3. Sewer treatment capacity

Yes _____

Purchased on a () regular - () seasonal - () emergency basis

Source	% of total treatment

4. Provide a certified copy of the most current water or sewer treatment capacity purchase agreement or contract.
N/A

5. If this application is for a water CCN only, please explain how sewer service is provided:
N/A

6. If this application is for a sewer CCN only, please explain how water service is provided:

The City has filed applications for water and wastewater CCNs. For the area in which the City is also applying for a water CCN, the City will provide water service. Otherwise, existing water utilities with a CCN in the area will provide water service.

5. **FINANCIAL INFORMATION**

1. For new systems, for existing systems without a CCN, and for applicants with existing CCNs who are constructing a new stand alone system,

1. the applicant must provide an analysis of all necessary costs for constructing, operating and maintaining the system for which the CCN is requested for at least the first five years. In addition, if service has been offered by an existing water service provider as stated in #3.a. above, but the applicant has determined that the cost of service as finally offered renders the project not economically feasible, the applicant must provide a comparison analysis of all necessary costs for acquiring and continuing to receive service from the existing system for the same period.
2. Attach projected profit and loss statements, cash flow worksheets, and balance sheets (projected five year financial plan worksheet is attached) for each of the first five years of operation. Income from rates should correlate to the growth projections in #5.a above.
3. Attach a proposed rate schedule or tariff. Describe the procedure for determining the rates and fees and indicate date of last change, if applicable. Attach copies of any cost of service studies or rate analysis worksheets.

N/A. The City is an existing system with CCNs.

2. For existing systems,

1. Attach a profit and loss statement and current balance sheet for existing businesses (end of last fiscal year is acceptable). Describe sources and terms for borrowed capital such as loans, bonds, or notes (profit and loss and balance sheet worksheets are attached, if needed).

Please refer to COA—Attachment 6, Comprehensive Annual Financial Report for the year ended September 30, 2000.

2. Attach a proposed rate schedule or tariff.

Please refer to COA—Attachment 7, Water and Wastewater Utility 2000-2001 Fee Schedule and Chapters 25-9 and 18-4 of the Code of the City of Austin.

★ NOTE: An existing system may be required to provide the information in 5.a.i. above during the technical review phase if necessary for staff to completely evaluate the application.

3. Identify any funds you are required to accumulate and restrict by lenders or capital providers.

Please refer to COA—Attachment 6, Comprehensive Annual Financial Report for the year ended September 30, 2000.

4. In lieu of the information in #5.a. thru #5.c., you may provide information concerning loan approvals within the last three (3) years from lending institutions or agencies including the most recent financial audit of the applicant. **N/A**

6. **NOTICE REQUIREMENTS**

1. All proposed notice forms must be completed and submitted with the application. However, do not mail or publish them until you receive written approval from the commission to do so.

2. The commission cannot grant a CCN until proper notice of the application has been given. Commission rules do not allow a waiver of these notice requirements.
3. It is the applicant's responsibility to ensure that proper notice is given to all entities that are required to receive notice.
4. Recommended notices forms for publication, neighboring systems and cities and customers are included with this application to use in preparing your proposed notices. (These notice forms are also available in Spanish upon request.)
5. After reviewing and, if necessary, modifying the proposed notice, the commission will send the notice to the applicant after the application is accepted for filing along with instructions for publication and/or mailing. Please review the notice carefully and note any additional neighboring utilities which may be included in the acceptance letter.
6. **Notice For Publication:**
The applicant shall publish the notice in a newspaper having general circulation in the county or counties where a certificate of convenience and necessity is being requested, once each week for two consecutive weeks beginning with the week after the notice is received from the commission. Proof of publication in the form of a publisher's affidavit shall be submitted to the commission within 30 days of the last publication date. The affidavit shall state with specificity each county in which the newspaper is of general circulation.
7. **Notice To Neighboring Utilities:**
 1. List all neighboring retail public utilities and cities providing the same utility service within the following vicinities of the applicant's proposed certificate area; and
 2. any city whose extra-territorial jurisdiction (ETJ) overlaps the proposed service area.
 3. For applications for the issuance of a **NEW** certificate of public convenience and necessity, the applicant must mail the notice to all cities and neighboring retail public utilities providing the same utility service within **five (5) miles** of the requested service area, and any city with an ETJ which overlaps the proposed service area.
 4. For applications for the **AMENDMENT** of certificate of public convenience and necessity, the applicant must mail the notice to all cities and neighboring retail public utilities providing the same utility service within **two (2) miles** of the requested service area, and any city with an extra-territorial jurisdiction which overlaps the proposed service area.
8. **Notice to Customers**
Utilities that are required to possess a certificate but that are currently providing service without a certificate must provide individual mailed notice to all current customers. The notice must contain the current rates, the date those rates were instituted and any other information required in the application.
9. The commission may require the applicant to deliver notice to other affected persons or agencies.

Do not publish or send copies of the proposed notices to anyone at the time you submit the application to the commission. Wait until you receive written authorization to do so. This will occur after the commission has reviewed the notices for completeness, and your application has been accepted for filing.

OATH

State of TEXAS

I, Chris Lippe, P.E., being duly sworn, file this application as Director, City of Austin Water and Wastewater Utility; that, in such capacity, I am qualified and authorized to file and verify such application, am personally familiar with the maps filed with this application, and have complied with all the requirements contained in this application; and, that all such statements made and matters set forth therein are true and correct. I further state that the application is made in good faith and that this application does not duplicate any filing presently before the Texas Natural Resource Conservation Commission.

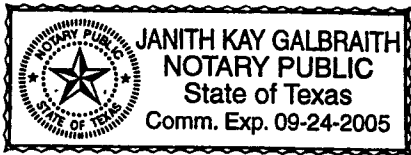
I further represent that the Applicant will provide continuous and adequate service to all customers and qualified applicants for service within its certificated service area.

Chris Lippe
AFFIANT
(Applicant's Authorized Representative)

If the Affiant to this form is any person other than the sole owner, partner, officer of the Applicant, or its attorney, a properly verified Power of Attorney must be enclosed.

SUBSCRIBED AND SWORN TO BEFORE ME, a Notary Public in and for the State of Texas, this 3rd day of August, 2001.

SEAL



Janith Kay Galbraith
NOTARY PUBLIC

Notice for Publication

NOTICE OF APPLICATION OF THE CITY OF AUSTIN FOR CERTIFICATE OF CONVENIENCE
AND NECESSITY (CCN) TO PROVIDE SEWER
UTILITY SERVICE IN PORTIONS OF TRAVIS, HAYS AND WILLIAMSON COUNTIES

The City of Austin (City) has filed an application for a CCN with the Texas Natural Resource Conservation Commission to provide wastewater utility service in portions of Travis, Hays, and Williamson Counties.

The proposed wastewater utility service area is solely located within the City's extraterritorial jurisdiction and is a crescent-shaped area located contiguous to the City's corporate limits and totally within the northern, northeastern, eastern, southeastern, and southern portions of the City's extraterritorial jurisdiction (ETJ) (see the attached map).

The proposed area expressly excludes the following: (1) any areas that lie within the corporate limits of a municipality (other than Austin) as of the date the City's application was filed; (2) any areas that lie within the ETJ of a municipality (other than Austin) as of the date the City's application was filed; and (3) any areas that lie within the boundary of a TNRCC-issued wastewater CCN that was valid and in effect as of the date the City's application was filed and any connections currently being served by such wastewater provider. Also, this application does not seek to decertify any areas that already fall within the City's existing CCNs.

The total wastewater service area being requested includes approximately 133,728 acres and approximately 4,164 current customers.

A request for a public hearing must be in writing. You must state (1) your name, mailing address, and daytime telephone number; (2) the applicant's name, application number or another recognizable reference to this application; (3) the statement, "I/we request a public hearing"; (4) a brief description of how you or the persons you represent, would be adversely affected by the granting of the application for a CCN; and (5) your proposed adjustment to the application or CCN which would satisfy your concerns and cause you to withdraw your request for a hearing. The Executive Director will issue this CCN unless one or more persons file written protests and/or a request for a hearing within 30 days after this notice is provided.

Persons who wish to intervene or comment should write the:

Texas Natural Resource Conservation Commission
Water Utilities Division
Utility Rates and Services Section, MC-153
P. O. Box 13087
Austin, TX 78711-3087

within thirty (30) days from the date of this publication or notice. No public hearing will be held unless a request for a hearing is received. Only those individuals who submit a written request to be notified of a hearing schedule will receive notice if a hearing is scheduled.

Notice to Neighboring Systems and Cities

NOTICE OF APPLICATION FOR CERTIFICATE OF CONVENIENCE AND NECESSITY (CCN)
TO PROVIDE SEWER UTILITY SERVICE IN PORTIONS OF TRAVIS, HAYS AND WILLIAMSON COUNTIES

To: «Company» «CCN» . Date Notice Mailed: _____, 19____
(Neighboring System or City)
«Address1»
(Address)
«City», «State» «PostalCode»
(City State Zip)

The City of Austin (City) has filed an application for a CCN with the Texas Natural Resource Conservation Commission to provide wastewater utility service in portions of Travis, Hays, and Williamson Counties.

The proposed wastewater utility service area is solely located within the City's extraterritorial jurisdiction and is a crescent-shaped area located contiguous to the City's corporate limits and totally within the northern, northeastern, eastern, southeastern, and southern portions of the City's extraterritorial jurisdiction (ETJ) (see the attached map).

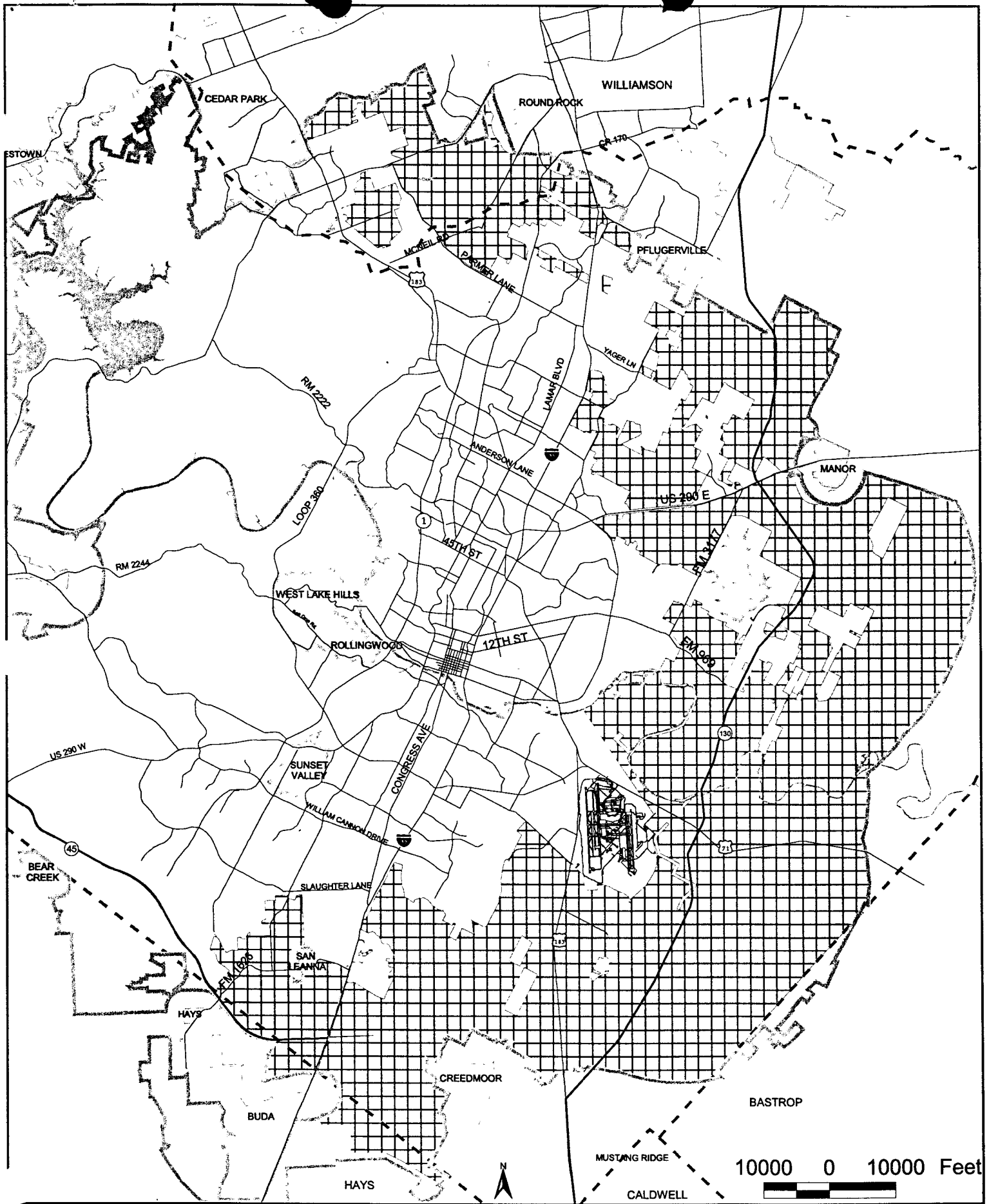
The proposed area expressly excludes the following: (1) any areas that lie within the corporate limits of a municipality (other than Austin) as of the date the City's application was filed; (2) any areas that lie within the ETJ of a municipality (other than Austin) as of the date the City's application was filed; and (3) any areas that lie within the boundary of a TNRCC-issued wastewater CCN that was valid and in effect as of the date the City's application was filed and any connections currently being served by such wastewater provider. Also, this application does not seek to decertify any areas that already fall within the City's existing CCNs. The total wastewater service area being requested includes approximately 133,728 acres and approximately 4,164 current customers.

The Executive Director will issue this CCN unless one or more persons file written protests and/or a request for a hearing within 30 days after this notice is provided. To request a hearing you must state (1) your name, mailing address, and daytime telephone number; (2) the applicant's name, application number or another recognizable reference to this application; (3) the statement, "I/we request a public hearing"; (4) a brief description of how you or the persons you represent, would be adversely affected by the granting of the application for a CCN; and (5) your proposed adjustment to the application or CCN which would satisfy your concerns and cause you to withdraw your request for a hearing. Persons who wish to request a hearing or comment should write the:

Texas Natural Resource Conservation Commission
Water Utilities Division
Utility Rates and Services Section, MC-153
P. O. Box 13087
Austin, TX 78711-3087

within thirty (30) days from the date of this publication or notice. No public hearing will be held unless a request for a hearing is received. Only those individuals who submit a written request to be notified of a hearing schedule will receive notice if a hearing is scheduled.

If one or more requests for a hearing are filed, the Executive Director will not issue the CCN and will forward the application to the State Office Administrative Hearings (SOAH) where a hearing may be held. In the event an evidentiary hearing is held, the SOAH will submit a recommendation to the Commission for final decision. If a hearing is held it will be a legal proceeding similar to civil trials in State District Court.



Austin City Limits



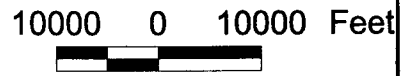
Austin's Proposed **WASTEWATER**
Certificate of Convenience and Necessity (CCN)



Austin 5-mile Extraterritorial Jurisdiction (ETJ)

Other City Limits

Other City ETJ



Proposed Wastewater CCN Notice Map
City of Austin
Water and Wastewater Utility
Wholesale Services Division
July 18, 2001



City of Austin's
List of Neighboring Wastewater Retail Public Utilities
 (Providing Wastewater Utility Service Within 5 Miles of the Proposed Area)

Company	CCN	Address	Address?	City	State	Postal Code
AquaSource Utility Inc.	20453	c/o David Beyer, Vice-President	11100 Brittmooore Park Dr.	Houston	TX	77041
Anderson Mill MUD	20117	c/o Michael Bamer, General Manager	11500 El Salido Pkwy	Austin	TX	78750-1375
Block House MUD		c/o Pat Riley, Vice President, ECO Resources	9511 Ranch Rd 620 N	Austin	TX	78726
Brushy Creek MUD	20592	c/o Mike Taylor, Manager	901 Great Oaks Dr.	Round Rock	TX	78681-2506
Cap-View Utility, Inc.	20636	Solana GP, Inc. C/o Gerald Kucera	7200 N. MoPac, Suite 450	Austin	TX	78731
City of Buda		c/o Grey White, City Administrator	P.O. Box 1218	Buda	TX	78610
City of Cedar Park	20580	c/o Lory Schulz, Utility Office Supervisor	600 N. Bell Blvd.	Cedar Park	TX	78613-2240
City of Hays		c/o Pat Ford, City Administrator	526 Tanglewood Trail	Buda	TX	78610
City of Manor	20378	c/o Josette Echazarreta, City Secretary	P.O. Box 387	Manor	TX	78653-0387

City of Austin's
List of Neighboring Wastewater Retail Public Utilities
 (Providing Wastewater Utility Service Within 5 Miles of the Proposed Area)

Company	CCN	Address	Address	City	State	Postal Code
City of Pflugerville	20678	c/o Joey Miller, Director of Public Works	P.O. Box 589	Pflugerville	TX	78660-0589
City of Round Rock	20421	c/o Jim Nuse, Director of Public Works	2008 Enterprise	Round Rock	TX	78664
City of Sunset Valley	20802	c/o Jayme Foley, City Administrator	2 Lone Oak Trail	Austin	TX	78745-2610
Dessau Fountain Estates	20779		508 E. Howard Lane	Austin	TX	78753
Dessau Utilities, Inc.	20633	c/o Pat Riley, Vice President, ECO Resources	9511 Ranch Road 620 N	Austin	TX	78726
Fern Bluff MUD		c/o Pat Riley, Vice President, ECO Resources	9511 Ranch Rd 620 N	Austin	TX	78726
Hornsby Bend Utility Co. Inc.	20650	c/o Tony Elmer, General Manager	P.O. Box 2680	Cedar Park	TX	78630
James K. Eichelberger, Jr.	20672	James K. Eichelberger, Jr.	6811 Lamar Blvd.	Austin	TX	78752
Kelly Lane Utility Co. Inc.	20720	c/o Kay Markette, ST Environmental Services	205 E. 43 rd Street	Austin	TX	78758
Kennedy Ridge Water System	20760	c/o Bonnie Edwards, President	15212 Chamberlain Ct	Austin	TX	78724-8545

City of Austin's
List of Neighboring Wastewater Retail Public Utilities
 (Providing Wastewater Utility Service Within 5 Miles of the Proposed Area)

Company	CCN	Address	Address	City	State	Postal Code
Manor Village WWTP	20873	c/o Aus-Tex Parts & Service LLC	P.O. Box 17547	Austin	TX	78760
META-GENESIS, Inc.	20656	c/o Richard Grice, President	1004 Mopac Circle, Suite 100	Austin	TX	78746
Mid-Tex Utilities, Inc.	20865	c/o Pat Riley, Vice President, ECO Resources	9511 Ranch Road 620 N	Austin	TX	78726
North Austin MUD #1		c/o Tony Elmer, Manager, ECO Resources	P.O. Box 2680	Cedar Park	TX	78726
Northtown MUD		c/o Kay Markette, ST Environmental Services	14046 Summit Drive	Austin	TX	78728
North Travis Co. MUD No. 5		c/o Joey Miller, City of Pflugerville	P.O. Box 589	Pflugerville	TX	78691-0589
Onion Creek Wastewater Corp.	20499	c/o Ken Schroeder	1300 Guadalupe St Ste 101	Austin	TX	78705
River Place MUD		c/o Pat Riley, Vice President, ECO Resources	9511 Ranch Road 620 N	Austin	TX	78726
River Place Venture	20602	c/o Fred Fullert, Am-Tex Corp.	11855 Research Blvd.	Austin	TX	78759

City of Austin's
List of Neighboring Wastewater Retail Public Utilities
 (Providing Wastewater Utility Service Within 5 Miles of the Proposed Area)

Company	CCN	Address	Address	City	State	Postal Code
Shady Hollow MUD		c/o Gary Black, President	P.O. Box 150068	Austin	TX	78715-0068
Springwoods MUD		c/o Pat Riley, Vice President, ECO Resources	9511 Ranch Rd 620 N	Austin	TX	78726
Southland Regional Service Corp.	20663		6034 West Courtyard Drive, Suite 200	Austin	TX	78730
T-Farms Wastewater Plant	20523	c/o Curtis L. Jeffrey, President	14617 Colt Drive	Austin	TX	78734
Travis County MUD No. 2		c/o Josette Echazarreta, City Secretary	P.O. Box 387	Manor	TX	78653
Wells Branch MUD		c/o Pat Riley, Vice President, ECO Resources	9511 Ranch Rd 620 N	Austin	TX	78726-2908
Williamson/Travis Cos. MUD 1		c/o Kay Markette, ST Environmental Svs.	2809 Longhorn Blvd	Austin	TX	78758-7623
Windemere Utilities, Inc.	20542	c/o Pat Riley, Vice President, ECO Resources	9511 Ranch Rd 620 N	Austin	TX	78726-2908