



FLOW PUMP AND MACHINE

PO BOX 1666
 WHITNEY, TX 76692
 Phone: 254-694-3500
 Fax: 254-694-3511

PACKING LIST

| Date | Invoice # |
|-----------|-----------|
| 2/16/2012 | 46975 |

| |
|--|
| Bill To |
| THE RETREAT 7725 FM 1434 CLEBURNE, TX. 76033 |

| |
|---|
| Ship To |
| THE RETREAT 7725 FM 1434 CLEBURNE, TX 76033 |

| P.O. Number | Terms | Rep | Ship | Via | F.O.B. | Project |
|-------------|-----------|---|-----------|-----|--------|---------|
| 6021 | Net. 30 | DT | 2/16/2012 | | | |
| Quantity | Item Code | Description | | | | |
| 2 | SUMP PUMP | GRINDER COMPLETE REPAIR REWIND & NEW SWITCHES FPM 112-46NM FPM 112-47NM CUSTOMER PICK UP THANKS TOM Sales Tax | | | | |

Vendor Heading: ENVIMP
 Vendor Name: Environmental Improvements, Inc.
 New Vendor: _____
 Address or change: _____
 Phone #: _____
 Fed I.D. # or S.S. #: _____

Company: DDU
 Department: Utilities
 Location: THE RETREAT
 Return Check to: VENDOR
 Date required: _____

SENT TO
MAY 25 2012
HOME OFFICE

| Invoice # | Invoice Date | Amount | Inbar Co. | GIL Account # | GIL Acct. Description | Dept | GIL Comment (20 Characters) | |
|------------|--------------|------------|-----------|---------------|------------------------|------|--|-------------|
| 0013097-IN | 05/15/12 | \$1,718.86 | | 8465-0000 | R&M - Collection Lines | 6091 | Replacement Pump used @ 6413 Ladybank | \$1,718.86 |
| Total | | | | | | | | \$ 1,718.86 |

Cust# 08-0006557, PO# 6152

Description (include explanation of any variance to budget) _____

Prepared by: Linda Brehm Date Prepared: 05/23/12
 Approved by: [Signature] Print Name: Linda Brehm
 Accounting Use Only: _____
 Acct.. Approval: [Signature]
 A/P Batch #: 887-210
 Field Batch #12-01

environmental **EI²**
improvements inc.

Invoice

713/461-1111 Fax: 713/461-1621
1183 Brittonmoore, Suite 100 / Houston, TX 77043
Post Office Box 79266 / Houston, TX 77279-9266

Invoice Number 0013067-IN
Invoice Date 5/15/2012
Customer # 08-0006557
Created By MFV
Salesperson 845 - John Belton

Bill To
The Retreat
7725 FM 1434
Cleburne, TX 76033

Ship To
The Retreat
7725 FM 1434
Cleburne, TX 76033

| | | |
|-------------|-------------------------|--------------|
| Fax No: | EI2 Job #/Name: 8227120 | The Retreat |
| Customer PO | Ship Via | FOB |
| 6152 | UPS GROUND | Terms |
| | | Shipped |
| | | Upon Receipt |
| | | 5/14/2012 |

| Item Number | U/M | Qty Ordered | Qty Shipped | Qty Backordered | Unit Price | |
|-----------------------------|------|-------------|-------------|-----------------|------------|------------|
| U200A09ADF | EACH | 1.00 | 1.00 | 0.00 | | |
| Upgrade Core, 240V 60" Hose | | | Whse: 008 | | 1,641.24 | \$1,641.24 |
| Serial Number: WH431529 | | | | | | |
| SD1A010C3AA | EACH | 1.00 | 1.00 | 0.00 | | |
| Protect Panel | | | Whse: 008 | | 0.00 | \$0.00 |
| NB0210P01 | EACH | 1.00 | 1.00 | 0.00 | | |
| Mushroom Vent | | | Whse: 008 | | 0.00 | \$0.00 |

MAY 22 2012

- * Make all checks payable to Environmental Improvements, Inc.
- * REMIT TO: P.O. Box 79266, Houston, TX 77279-9266
- * Please reference our invoice number on all documents
- * If you have any questions concerning this invoice, please contact us @ (713) 461-1111
- * THANK YOU FOR YOUR BUSINESS!

Net Invoice: \$1,641.24
Freight: 77.62
Sales Tax: 0.00
Invoice Total: \$1,718.86
Less Deposit: 0.00
TOTAL: \$1,718.86

TEXAS • OKLAHOMA

SPECTUM

VINCE GARCIA JR. SPECIALTY PUMPS
104 SUNSET STRIP
WHITNEY, TEXAS 76692
PHONE # 254-205-0828

DATE 10-11-12

EVENING & WEEK ENDS
DAY MONDAY - FRIDAY

CUSTOMER PO #

6498

INVOICE

950655

| | | | |
|-------------------------------|--|-------|-----------------------------|
| CUSTOMER | <u>The Retreat</u> | | |
| ADDRESS | <u>7725 FM 1434</u> | | |
| CITY | <u>Claburne</u> | TEXAS | ZIP CODE <u>76031</u> |
| | DISCRIPTION | | INVOICE |
| <u>2</u> | <u>HPGR 200 Submerible pumps</u> | | <u>1100.⁰⁰</u> |
| | <u>parts and Labor 550⁰⁰ per pump</u> | | |
| | THANKS VERY MUCH FOR THE WORK | | |
| TOTAL PRICE LABOR & MATERIALS | | | <u>\$1100.⁵⁰</u> |

Attachment 13

Double Diamond Utilities Co. / The Retreat
 Application for a Rate / Tarriff Change
 Test Year Ended 12/31/2012
 Water Use by Sewer Customers - Meters / Consumption - The Retreat- 2012

| Line No. | Col (A) | (B) | (C) | | (D) | (E) | | (F) | (G) | | (H) | (I) | | (J) | (K) | | (L) |
|----------|----------------|-----|---------|-------|----------|--------|--------|--------|--------|--------|--------|--------|--------|-------|--------|-------|--------|
| | | | Meters | Cons. | | Meters | Cons. | | Meters | Cons. | | Meters | Cons. | | Meters | Cons. | |
| | | | January | | February | | March | | April | | May | | | | | | |
| | | | Meters | Cons. | Meters | Cons. | Meters | Cons. | Meters | Cons. | Meters | Cons. | Meters | Cons. | Meters | Cons. | Meters |
| 1 | Under 1,000 | | | | | | | | | | | | | | | | |
| 2 | 5/8 Meter | 8 | 2,460 | | 9 | 3,220 | 4 | 1,730 | 6 | 3,480 | 2 | 1,380 | | | | | 3 |
| 2 | 1" Meter | | | | | | | | | | | | | | | | |
| 3 | 1.5" Meter | | | | | | | | | | | | | | | | |
| 3 | 2" Meter | | | | | | | | | | | | | | | | |
| 4 | 3" Meter | | | | | | | | | | | | | | | | |
| 4 | 1,000 to 1,999 | | | | | | | | | | | | | | | | |
| 5 | 5/8 Meter | 12 | 19,300 | | 9 | 13,990 | 3 | 4,780 | 1 | 1,980 | 1 | 1,930 | | | | | 1 |
| 5 | 1" Meter | | | | | | | | | | | | | | | | |
| 6 | 1.5" Meter | | | | | | | | | | | | | | | | |
| 6 | 2" Meter | | | | | | | | | | | | | | | | |
| 7 | 3" Meter | | | | | | | | | | | | | | | | |
| 7 | 2,000 to 2,999 | | | | | | | | | | | | | | | | |
| 8 | 5/8 Meter | 8 | 19,250 | | 15 | 36,390 | 8 | 20,130 | 2 | 4,930 | 1 | 2,870 | | | | | 1 |
| 8 | 1" Meter | | | | | | | | | | | | | | | | |
| 9 | 1.5" Meter | | | | | | | | | | | | | | | | |
| 9 | 2" Meter | | | | | | | | | | | | | | | | |
| 10 | 3" Meter | | | | | | | | | | | | | | | | |
| 10 | 3,000 to 3,999 | | | | | | | | | | | | | | | | |
| 11 | 5/8 Meter | 11 | 38,450 | | 16 | 56,320 | 9 | 31,895 | 4 | 13,530 | 2 | 7,820 | | | | | 2 |
| 11 | 1" Meter | 1 | 3,250 | | | | 1 | 3,420 | | | 1 | 3,410 | | | | | 1 |
| 12 | 1.5" Meter | | | | | | | | | | | | | | | | |
| 12 | 2" Meter | | | | | | | | | | | | | | | | |
| 13 | 3" Meter | | | | | | | | | | | | | | | | |
| 13 | 4,000 to 4,999 | | | | | | | | | | | | | | | | |
| 14 | 5/8 Meter | 13 | 56,940 | | 8 | 35,030 | 11 | 48,620 | 4 | 17,590 | 2 | 8,820 | | | | | 1 |
| 14 | 1" Meter | | | | | | | | | | 1 | 4,050 | | | | | |

Double Diamond Utilities Co. / The
 Application for a Rate / Tarriff Char
 Test Year Ended 12/31/2012
 Water Use by Sewer Customers - M

| Line No. | Col (A) | (M) | (N) | (O) | (P) | (Q) | | (R) | | (S) | | (T) | (U) |
|----------|----------------|-------|-----|-------|-----|--------------|------|-------|--------|-----------|---------|-------|-----|
| | | | | | | Usage Groups | June | July | August | September | October | | |
| 1 | Under 1,000 | | | | | | | | | | | | |
| 2 | 5/8 Meter | 1,110 | 2 | 1,320 | 3 | 1,270 | 2 | 1,230 | 2 | 960 | | | |
| 2 | 1" Meter | | | | | | | | | | | | |
| 3 | 1.5" Meter | | | | | | | | | | | | |
| 3 | 2" Meter | | | | | | | | | | | | |
| 4 | 3" Meter | | | | | | | | | | | | |
| 4 | 1,000 to 1,999 | | | | | | | | | | | | |
| 5 | 5/8 Meter | 1,490 | | | | | | | 2 | 3,660 | | | |
| 5 | 1" Meter | | | | | | | | | | | | |
| 6 | 1.5" Meter | | | | | | | | | | | | |
| 6 | 2" Meter | | | | | | | | | | | | |
| 7 | 3" Meter | | | | | | | | | | | | |
| 7 | 2,000 to 2,999 | | | | | | | | | | | | |
| 8 | 5/8 Meter | 2,950 | 1 | 2,500 | | | | | 4 | 9,550 | 2 | 5,400 | |
| 8 | 1" Meter | | | | | | | | 1 | 2,420 | 1 | 2,510 | |
| 9 | 1.5" Meter | | | | | | | | | | | | |
| 9 | 2" Meter | | | | | | | | | | | | |
| 10 | 3" Meter | | | | | | | | | | | | |
| 10 | 3,000 to 3,999 | | | | | | | | | | | | |
| 11 | 5/8 Meter | 6,450 | 2 | 6,890 | 3 | 9,900 | 2 | 6,210 | 8 | 28,520 | | | |
| 11 | 1" Meter | 3,790 | 1 | 3,440 | | | | | | | | | |
| 12 | 1.5" Meter | | | | | | | | | | | | |
| 12 | 2" Meter | | | | | | | | | | | | |
| 13 | 3" Meter | | | | | | | | | | | | |
| 13 | 4,000 to 4,999 | | | | | | | | | | | | |
| 14 | 5/8 Meter | 4,020 | | | 1 | 4,480 | 2 | 8,450 | 4 | 17,850 | | | |
| 14 | 1" Meter | | | | | | | | | | | | |

Double Diamond Utilities Co. / The
 Application for a Rate / Tarriff Char
 Test Year Ended 12/31/2012
 Water Use by Sewer Customers - M

| Line No. | Col (A) | (V) | (W) | | (X) | (Y) | (Z) | (AA) | | (AB) | (AC) |
|--------------|----------------|----------|--------|----------|--------|--------|---------|----------------|---------|------|------|
| | | | Meters | Cons. | | | | Total | Cons. | | |
| Usage Groups | | November | | December | | Total | | Total by Group | | | |
| | | Meters | Cons. | Meters | Cons. | Meters | Cons. | Meters | Cons. | | |
| 1 | Under 1,000 | | | | | | | | | | |
| 2 | 5/8 Meter | 4 | 1,270 | 4 | 1,500 | 49 | 20,930 | 49 | 20,930 | | |
| 2 | 1" Meter | | | | | - | - | | | | |
| 3 | 1.5" Meter | | | | | - | - | | | | |
| 3 | 2" Meter | | | | | - | - | | | | |
| 4 | 3" Meter | | | | | - | - | | | | |
| 4 | 1,000 to 1,999 | | | | | | | | | | |
| 5 | 5/8 Meter | | | 4 | 5,650 | 33 | 52,780 | 33 | 52,780 | | |
| 5 | 1" Meter | | | | | - | - | | | | |
| 6 | 1.5" Meter | | | | | - | - | | | | |
| 6 | 2" Meter | | | | | - | - | | | | |
| 7 | 3" Meter | | | | | - | - | | | | |
| 7 | 2,000 to 2,999 | | | | | | | | | | |
| 8 | 5/8 Meter | 4 | 10,280 | 16 | 40,420 | 62 | 154,670 | 65 | 161,760 | | |
| 8 | 1" Meter | | | 1 | 2,160 | 3 | 7,090 | | | | |
| 9 | 1.5" Meter | | | | | - | - | | | | |
| 9 | 2" Meter | | | | | - | - | | | | |
| 10 | 3" Meter | | | | | - | - | | | | |
| 10 | 3,000 to 3,999 | | | | | | | | | | |
| 11 | 5/8 Meter | 4 | 15,380 | 13 | 46,920 | 76 | 268,285 | 82 | 289,005 | | |
| 11 | 1" Meter | 1 | 3,410 | | | 6 | 20,720 | | | | |
| 12 | 1.5" Meter | | | | | - | - | | | | |
| 12 | 2" Meter | | | | | - | - | | | | |
| 13 | 3" Meter | | | | | - | - | | | | |
| 13 | 4,000 to 4,999 | | | | | | | | | | |
| 14 | 5/8 Meter | 1 | 4,960 | 8 | 36,460 | 55 | 243,220 | 56 | 247,270 | | |
| 14 | 1" Meter | | | | | 1 | 4,050 | | | | |

Double Diamond Utilities Co. / The Retreat
 Application for a Rate / Tarriff Change
 Test Year Ended 12/31/2012
 Water Use by Sewer Customers - Meters / Consumption - The Retreat- 2012

| Line No. | Col (A) | (B) | (C) | (D) | (E) | (F) | (G) | | (H) | | (I) | | (J) | | (K) | | (L) | |
|----------|----------------|--------|--------|--------|--------|--------|---------|----------|--------|--------|--------|--------|-------|--------|-----------|---------|-------|----------|
| | | | | | | | January | February | March | April | May | June | July | August | September | October | | November |
| | Usage Groups | Meters | Cons. | Meters | Cons. | Meters | Cons. | Meters | Cons. | Meters | Cons. | Meters | Cons. | Meters | Cons. | Meters | Cons. | |
| 15 | 1.5" Meter | | | | | | | | | | | | | | | | | |
| 15 | 2" Meter | | | | | | | | | | | | | | | | | |
| 16 | 3" Meter | | | | | | | | | | | | | | | | | |
| 16 | 5,000 to 5,999 | | | | | | | | | | | | | | | | | |
| 17 | 5/8 Meter | 7 | 37,710 | 7 | 37,610 | 5 | 27,540 | 2 | 10,890 | 1 | 5,840 | 3 | | | | | | |
| 17 | 1" Meter | | | 1 | 5,000 | | | | | | | | | | | | | |
| 18 | 1.5" Meter | | | | | | | | | | | | | | | | | |
| 18 | 2" Meter | | | | | | | | | | | | | | | | | |
| 19 | 3" Meter | | | | | | | | | | | | | | | | | |
| 19 | 6,000 to 6,999 | | | | | | | | | | | | | | | | | |
| 20 | 5/8 Meter | 7 | 44,000 | 2 | 12,640 | 11 | 70,760 | 3 | 19,110 | 2 | 12,350 | 2 | | | | | | |
| 20 | 1" Meter | | | | | | | | | | | | | | | | | |
| 21 | 1.5" Meter | | | | | | | | | | | | | | | | | |
| 21 | 2" Meter | | | | | | | | | | | | | | | | | |
| 22 | 3" Meter | | | | | | | | | | | | | | | | | |
| 22 | 7,000 to 7,999 | | | | | | | | | | | | | | | | | |
| 23 | 5/8 Meter | 2 | 14,750 | 1 | 7,650 | 4 | 29,210 | 2 | 14,840 | 2 | 15,090 | 3 | | | | | | |
| 23 | 1" Meter | | | | | | | | | | | | | | | | | |
| 24 | 1.5" Meter | | | | | | | | | | | | | | | | | |
| 24 | 2" Meter | | | | | | | | | | | | | | | | | |
| 25 | 3" Meter | | | | | | | | | | | | | | | | | |
| 25 | 8,000 to 8,999 | | | | | | | | | | | | | | | | | |
| 26 | 5/8 Meter | 1 | 8,830 | 1 | 8,020 | 1 | 8,640 | 1 | 8,050 | 3 | 26,010 | | | | | | | |
| 26 | 1" Meter | | | | | | | | | | | | | | | | | |
| 27 | 1.5" Meter | | | | | | | | | | | | | | | | | |
| 27 | 2" Meter | | | | | | | | | | | | | | | | | |
| 28 | 3" Meter | | | | | | | | | | | | | | | | | |

Double Diamond Utilities Co. / The
 Application for a Rate / Tarriff Char
 Test Year Ended 12/31/2012
 Water Use by Sewer Customers - M

| Line No. | Col (A) | (M) | (N) | (O) | (P) | (Q) | | (R) | | (S) | | (T) | (U) |
|--------------|----------------|--------|------|--------|-----------|---------|--------|--------|--------|--------|--------|--------|-------|
| | | | | | | Cons. | Meters | Cons. | Meters | Cons. | Meters | | |
| Usage Groups | | June | July | August | September | October | Cons. | Meters | Cons. | Meters | Cons. | Meters | Cons. |
| 15 | 1.5" Meter | | | | | | | | | | | | |
| 15 | 2" Meter | | | | | | | | | | | | |
| 16 | 3" Meter | | | | | | | | | | | | |
| 16 | 5,000 to 5,999 | | | | | | | | | | | | |
| 17 | 5/8 Meter | 16,030 | | | 1 | 5,160 | | 1 | 5,780 | | 2 | 10,900 | |
| 17 | 1" Meter | | | | | | | | | | | | |
| 18 | 1.5" Meter | | | | | | | | | | | | |
| 18 | 2" Meter | | | | | | | | | | | | |
| 19 | 3" Meter | | | | | | | | | | | | |
| 19 | 6,000 to 6,999 | | | | | | | | | | | | |
| 20 | 5/8 Meter | 12,820 | 1 | 6,280 | | | | 1 | 6,560 | | 3 | 19,360 | |
| 20 | 1" Meter | | | | | | | 1 | 6,590 | | | | |
| 21 | 1.5" Meter | | | | | | | | | | | | |
| 21 | 2" Meter | | | | | | | | | | | | |
| 22 | 3" Meter | | | | | | | | | | | | |
| 22 | 7,000 to 7,999 | | | | | | | | | | | | |
| 23 | 5/8 Meter | 23,150 | 1 | 7,850 | | | | | | | 2 | 14,360 | |
| 23 | 1" Meter | | | | | | | | | | | | |
| 24 | 1.5" Meter | | | | | | | | | | | | |
| 24 | 2" Meter | | | | | | | | | | | | |
| 25 | 3" Meter | | | | | | | | | | | | |
| 25 | 8,000 to 8,999 | | | | | | | | | | | | |
| 26 | 5/8 Meter | | | | | | | 1 | 8,930 | | 1 | 8,750 | |
| 26 | 1" Meter | | | | | | | | | | | | |
| 27 | 1.5" Meter | | | | | | | | | | | | |
| 27 | 2" Meter | | | | | | | | | | | | |
| 28 | 3" Meter | | | | | | | | | | | | |

Double Diamond Utilities Co. / The
 Application for a Rate / Tarriff Char
 Test Year Ended 12/31/2012
 Water Use by Sewer Customers - M

| Line No. | Col (A) | (V) | (W) | | (X) | | (Y) | | (Z) | | (AA) | | (AB) | (AC) |
|----------|----------------|-----|----------|----------|--------|-------|---------|-------|---------|-------|--------|-------|------|------|
| | | | Meters | Cons. | Meters | Cons. | Meters | Cons. | Meters | Cons. | Meters | Cons. | | |
| | Usage Groups | | November | December | | | | | | | | | | |
| | | | Meters | Cons. | Meters | Cons. | Meters | Cons. | Meters | Cons. | Meters | Cons. | | |
| 15 | 1.5" Meter | | | | | | | | | | | | | |
| 15 | 2" Meter | | | | | | | | | | | | | |
| 16 | 3" Meter | | | | | | | | | | | | | |
| 16 | 5,000 to 5,999 | | | | | | | | | | | | | |
| 17 | 5/8 Meter | 4 | 22,130 | 5 | 28,000 | 38 | 207,590 | 39 | 212,590 | | | | | |
| 17 | 1" Meter | | | | | 1 | 5,000 | | | | | | | |
| 18 | 1.5" Meter | | | | | | | | | | | | | |
| 18 | 2" Meter | | | | | | | | | | | | | |
| 19 | 3" Meter | | | | | | | | | | | | | |
| 19 | 6,000 to 6,999 | | | | | | | | | | | | | |
| 20 | 5/8 Meter | 4 | 26,140 | 7 | 43,870 | 43 | 273,890 | 44 | 280,480 | | | | | |
| 20 | 1" Meter | | | | | 1 | 6,590 | | | | | | | |
| 21 | 1.5" Meter | | | | | | | | | | | | | |
| 21 | 2" Meter | | | | | | | | | | | | | |
| 22 | 3" Meter | | | | | | | | | | | | | |
| 22 | 7,000 to 7,999 | | | | | | | | | | | | | |
| 23 | 5/8 Meter | 1 | 7,000 | 4 | 29,840 | 22 | 163,740 | 22 | 163,740 | | | | | |
| 23 | 1" Meter | | | | | | | | | | | | | |
| 24 | 1.5" Meter | | | | | | | | | | | | | |
| 24 | 2" Meter | | | | | | | | | | | | | |
| 25 | 3" Meter | | | | | | | | | | | | | |
| 25 | 8,000 to 8,999 | | | | | | | | | | | | | |
| 26 | 5/8 Meter | 2 | 16,720 | 3 | 25,660 | 18 | 154,400 | 18 | 154,400 | | | | | |
| 26 | 1" Meter | | | | | | | | | | | | | |
| 27 | 1.5" Meter | | | | | | | | | | | | | |
| 27 | 2" Meter | | | | | | | | | | | | | |
| 28 | 3" Meter | | | | | | | | | | | | | |

Double Diamond Utilities Co. / The Retreat
 Application for a Rate / Tarriff Change
 Test Year Ended 12/31/2012
 Water Use by Sewer Customers - Meters / Consumption - The Retreat- 2012

| Line No. | Col (A) | (B) | (C) | | (D) | | (E) | | (F) | | (G) | | (H) | | (I) | | (J) | | (K) | | (L) | |
|----------|------------------|-----|--------------|-------------------|------------------|--------------------|-------------------|-----------------|----------------|-----------------|----------------|---------------|--------------|--------|--------|--------|--------|--------|-------|--------|-------|--------|
| | | | Usage Groups | January Meters | January Cons. | February Meters | February Cons. | March Meters | March Cons. | April Meters | April Cons. | May Meters | May Cons. | Meters | Cons. | Meters | Cons. | Meters | Cons. | Meters | Cons. | Meters |
| 28 | 9,000 to 9,999 | | | | | | | | | | | | | | | | | | | | | |
| 29 | 5/8 Meter | 2 | 19,550 | 1 | 9,080 | 3 | 28,770 | 7 | 67,305 | 2 | 18,950 | 2 | | | | | | | | | | |
| 29 | 1" Meter | | | | | | | | | | | | | | | | | | | | | |
| 30 | 1.5" Meter | | | | | 1 | 9,600 | | | | | | | | | | | | | | | |
| 30 | 2" Meter | | | | | | | | | | | | | | | | | | | | | |
| 31 | 3" Meter | | | | | | | | | | | | | | | | | | | | | |
| 31 | 10,000 to 10,999 | | | | | | | | | | | | | | | | | | | | | |
| 32 | 5/8 Meter | 1 | 10,110 | | | 2 | 20,230 | 3 | 30,590 | 1 | 10,540 | | | | | | | | | | | |
| 32 | 1" Meter | | | | | | | | | | | | | | | | | | | | | |
| 33 | 1.5" Meter | | | | | | | | | | | | | | | | | | | | | |
| 33 | 2" Meter | | | | | | | | | | | | | | | | | | | | | |
| 34 | 3" Meter | | | | | | | | | | | | | | | | | | | | | |
| 34 | 11,000 to 11,999 | | | | | | | | | | | | | | | | | | | | | |
| 35 | 5/8 Meter | | | | | | | | | 1 | 11,360 | 2 | 22,770 | 5 | 58,600 | 1 | 11,300 | | | | | |
| 35 | 1" Meter | | | | | | | | | | | | | | | | | | | | | |
| 36 | 1.5" Meter | | | | | | | | | | | | | | | | | | | | | |
| 36 | 2" Meter | | | | | | | | | | | | | | | | | | | | | |
| 37 | 3" Meter | | | | | | | | | | | | | | | | | | | | | |

Double Diamond Utilities Co. / The
 Application for a Rate / Tarriff Char
 Test Year Ended 12/31/2012
 Water Use by Sewer Customers - M

| Line No. | Col (A) | (M) | (N) | | (O) | (P) | (Q) | | (R) | (S) | | (T) | (U) |
|----------|------------------|--------|--------------|--------|-------|--------|--------|--------|--------|-----------|---------|--------|--------|
| | | | Usage Groups | June | | | July | August | | September | October | | |
| | | Cons. | Meters | Cons. | Cons. | Meters | Meters | Cons. | Meters | Meters | Cons. | Meters | Cons. |
| 28 | 9,000 to 9,999 | | | | | | | | | | | | |
| 29 | 5/8 Meter | 19,000 | 2 | 19,070 | | | | | | | | 1 | 9,420 |
| 29 | 1" Meter | | | | | | | | | | | | |
| 30 | 1.5" Meter | | | | | | | | | | | | |
| 30 | 2" Meter | | | | | | | | | | | | |
| 31 | 3" Meter | | | | | | | | | | | | |
| 31 | 10,000 to 10,999 | | | | | | | | | | | | |
| 32 | 5/8 Meter | | 1 | 10,800 | 1 | 10,160 | 2 | 21,230 | 6 | 61,840 | | | |
| 32 | 1" Meter | | | | | | | | | | | | |
| 33 | 1.5" Meter | | | | | | | | | | | 1 | 10,100 |
| 33 | 2" Meter | | | | | | | | | | | | |
| 34 | 3" Meter | | | | | | | | | | | | |
| 34 | 11,000 to 11,999 | | | | | | | | | | | | |
| 35 | 5/8 Meter | | 1 | 11,030 | 2 | 23,480 | 1 | 11,410 | 3 | 33,670 | | | |
| 35 | 1" Meter | | | | | | | | | | | | |
| 36 | 1.5" Meter | | | | | | | | | | | | |
| 36 | 2" Meter | | | | | | | | | | | | |
| 37 | 3" Meter | | | | | | | | | | | | |

Double Diamond Utilities Co. / The
 Application for a Rate / Tarriff Char
 Test Year Ended 12/31/2012
 Water Use by Sewer Customers - M

| Line No. | Col (A) | (V) | (W) | | (X) | (Y) | | (Z) | (AA) | | (AB) | (AC) |
|----------|------------------|-----|----------|----------|--------|--------|---------|-------|--------|-------|----------------|-------|
| | | | Meters | Cons. | | Meters | Cons. | | Meters | Cons. | | |
| | Usage Groups | | November | December | Total | | | | | | | |
| | | | Meters | Cons. | Meters | Cons. | Meters | Cons. | Meters | Cons. | Total by Group | Cons. |
| 28 | 9,000 to 9,999 | | | | | | | | | | | |
| 29 | 5/8 Meter | 5 | 47,770 | 1 | 9,470 | 26 | 248,385 | 27 | | | 257,985 | |
| 29 | 1" Meter | | | | | | | | | | | |
| 30 | 1.5" Meter | | | | | 1 | 9,600 | | | | | |
| 30 | 2" Meter | | | | | | | | | | | |
| 31 | 3" Meter | | | | | | | | | | | |
| 31 | 10,000 to 10,999 | | | | | | | | | | | |
| 32 | 5/8 Meter | 4 | 41,360 | 2 | 21,110 | 23 | 237,970 | 24 | | | 248,070 | |
| 32 | 1" Meter | | | | | | | | | | | |
| 33 | 1.5" Meter | | | | | 1 | 10,100 | | | | | |
| 33 | 2" Meter | | | | | | | | | | | |
| 34 | 3" Meter | | | | | | | | | | | |
| 34 | 11,000 to 11,999 | | | | | | | | | | | |
| 35 | 5/8 Meter | 1 | 11,870 | 3 | 34,850 | 20 | 230,340 | 21 | | | 241,840 | |
| 35 | 1" Meter | | | | | | | | | | | |
| 36 | 1.5" Meter | | | | | 1 | 11,500 | | | | | |
| 36 | 2" Meter | | | | | | | | | | | |
| 37 | 3" Meter | | | | | | | | | | | |

Double Diamond Utilities Co. / The Retreat
 Application for a Rate / Tarriff Change
 Test Year Ended 12/31/2012
 Water Use by Sewer Customers - Meters / Consumption - The Retreat- 2012

| Line No. | Col (A) | (B) | (C) | | (D) | | (E) | | (F) | | (G) | | (H) | | (I) | | (J) | | (K) | | (L) | |
|----------|------------------|-----|--------------|----------------|---------------|-----------------|----------------|--------------|-------------|--------------|-------------|------------|-----------|--------|-------|--------|-------|--------|-------|--------|-------|--------|
| | | | Usage Groups | January Meters | January Cons. | February Meters | February Cons. | March Meters | March Cons. | April Meters | April Cons. | May Meters | May Cons. | Meters | Cons. | Meters | Cons. | Meters | Cons. | Meters | Cons. | Meters |
| 37 | 12,000 to 12,999 | | | | | | | | | | | | | | | | | | | | | |
| 38 | 5/8 Meter | 1 | 12,860 | | | | | | | | | | | | | | | | | | | |
| 38 | 1" Meter | | | | | | | | | | | | | | | | | | | | | |
| 39 | 1.5" Meter | | | | | | | | | | | | | | | | | | | | | |
| 39 | 2" Meter | | | | | | | | | | | | | | | | | | | | | |
| 40 | 3" Meter | | | | | | | | | | | | | | | | | | | | | |
| 40 | 13,000 to 13,999 | | | | | | | | | | | | | | | | | | | | | |
| 41 | 5/8 Meter | | | 2 | 27,250 | | | | | | | | | | | | | | | | | |
| 41 | 1" Meter | | | | | | | | | | | | | | | | | | | | | |
| 42 | 1.5" Meter | | | | | | | | | | | | | | | | | | | | | |
| 42 | 2" Meter | | | | | | | | | | | | | | | | | | | | | |
| 43 | 3" Meter | | | | | | | | | | | | | | | | | | | | | |
| 43 | 14,000 to 14,999 | | | | | | | | | | | | | | | | | | | | | |
| 44 | 5/8 Meter | | | | | | | | | | | | | | | | | | | | | |
| 44 | 1" Meter | 1 | 14,970 | | | | | | | | | | | | | | | | | | | |
| 45 | 1.5" Meter | | | 1 | 14,200 | | | | | | | | | | | | | | | | | |
| 45 | 2" Meter | | | | | | | | | | | | | | | | | | | | | |
| 46 | 3" Meter | | | | | | | | | | | | | | | | | | | | | |
| 46 | 15,000 to 15,999 | | | | | | | | | | | | | | | | | | | | | |
| 47 | 5/8 Meter | 1 | 15,980 | | | | | | | | | | | | | | | | | | | |
| 47 | 1" Meter | | | | | | | | | | | | | | | | | | | | | |
| 48 | 1.5" Meter | | | | | | | | | | | | | | | | | | | | | |
| 48 | 2" Meter | | | | | | | | | | | | | | | | | | | | | |
| 49 | 3" Meter | | | | | | | | | | | | | | | | | | | | | |
| 49 | 16,000 to 16,999 | | | | | | | | | | | | | | | | | | | | | |
| 50 | 5/8 Meter | | | | | | | | | | | | | | | | | | | | | |
| 50 | 1" Meter | | | | | | | | | | | | | | | | | | | | | |

Double Diamond Utilities Co. / The
 Application for a Rate / Tarriff Char
 Test Year Ended 12/31/2012
 Water Use by Sewer Customers - M

| Line No. | Col (A) | (M) | | (N) | | (O) | | (P) | | (Q) | | (R) | | (S) | | (T) | | (U) | | |
|----------|------------------|--------------|--------|-------|------|--------|-------|--------|--------|-------|-----------|--------|-------|---------|--------|-------|-------|-------|--------|-------|
| | | Usage Groups | June | Cons. | July | Meters | Cons. | August | Meters | Cons. | September | Meters | Cons. | October | Meters | Cons. | Cons. | Cons. | Cons. | Cons. |
| 37 | 12,000 to 12,999 | | | | | | | | | | | | | | | | | | | |
| 38 | 5/8 Meter | | 12,640 | | 1 | 12,730 | 1 | 12,160 | | | | | | | | | 2 | | 24,930 | |
| 38 | 1" Meter | | | | | | | | | | | | | | | | | | | |
| 39 | 1.5" Meter | | | | | | | | | | | | | | | | | | | |
| 39 | 2" Meter | | | | | | | | | | | | | | | | | | | |
| 40 | 3" Meter | | | | | | | | | | | | | | | | | | | |
| 40 | 13,000 to 13,999 | | | | | | | | | | | | | | | | | | | |
| 41 | 5/8 Meter | | 40,090 | | | | | | | | | | 2 | 27,150 | | 1 | | | 13,020 | |
| 41 | 1" Meter | | | | | | | | | | | | | | | | | | | |
| 42 | 1.5" Meter | | 13,700 | | | | | | | | | | | | | | | | | |
| 42 | 2" Meter | | | | | | | | | | | | | | | | | | | |
| 43 | 3" Meter | | | | | | | | | | | | | | | | | | | |
| 43 | 14,000 to 14,999 | | | | | | | | | | | | | | | | | | | |
| 44 | 5/8 Meter | | 14,040 | | 1 | 14,510 | 2 | 28,660 | | | | | 4 | 58,560 | | 2 | | | 28,560 | |
| 44 | 1" Meter | | | | | | | | | | | | | | | | | | | |
| 45 | 1.5" Meter | | | | | | | | | | | | | | | | | | | |
| 45 | 2" Meter | | | | | | | | | | | | | | | | | | | |
| 46 | 3" Meter | | | | | | | | | | | | | | | | | | | |
| 46 | 15,000 to 15,999 | | | | | | | | | | | | | | | | | | | |
| 47 | 5/8 Meter | | 31,480 | | 2 | 31,650 | | | | | | | 3 | 46,480 | | 4 | | | 62,610 | |
| 47 | 1" Meter | | | | | | | | | | | | | | | | | | | |
| 48 | 1.5" Meter | | | | | | | | | | | | | | | | | | | |
| 48 | 2" Meter | | | | | | | | | | | | | | | | | | | |
| 49 | 3" Meter | | | | | | | | | | | | | | | | | | | |
| 49 | 16,000 to 16,999 | | | | | | | | | | | | | | | | | | | |
| 50 | 5/8 Meter | | 65,570 | | | | | | | | | | 2 | 33,640 | | 2 | | | 32,620 | |
| 50 | 1" Meter | | | | | | | | | | | | | | | | | | | |

Double Diamond Utilities Co. / The
 Application for a Rate / Tarriff Char
 Test Year Ended 12/31/2012
 Water Use by Sewer Customers - M

| Line No. | Col (A) | (V) | (W) | | (X) | | (Y) | | (Z) | | (AA) | | (AB) | | (AC) | |
|----------|------------------|-----|----------|-------|----------|-------|---------|-------|----------------|-------|---------|-------|---------|-------|---------|---------|
| | | | Meters | Cons. | Meters | Cons. | Meters | Cons. | Meters | Cons. | Meters | Cons. | Meters | Cons. | Meters | Cons. |
| | Usage Groups | | November | | December | | Total | | Total by Group | | | | | | | |
| | | | Meters | Cons. | Meters | Cons. | Meters | Cons. | Meters | Cons. | Meters | Cons. | Meters | Cons. | Meters | Cons. |
| 37 | 12,000 to 12,999 | | | | | | | | | | | | | | | |
| 38 | 5/8 Meter | 4 | 49,700 | 2 | 24,600 | 18 | 224,810 | 18 | 224,810 | 18 | 224,810 | 18 | 224,810 | 18 | 224,810 | 224,810 |
| 38 | 1" Meter | | | | | | | | | | | | | | | |
| 39 | 1.5" Meter | | | | | | | | | | | | | | | |
| 39 | 2" Meter | | | | | | | | | | | | | | | |
| 40 | 3" Meter | | | | | | | | | | | | | | | |
| 40 | 13,000 to 13,999 | | | | | | | | | | | | | | | |
| 41 | 5/8 Meter | 4 | 53,850 | 2 | 27,070 | 20 | 268,800 | 20 | 268,800 | 20 | 268,800 | 20 | 268,800 | 20 | 268,800 | 309,400 |
| 41 | 1" Meter | | | | | | | | | | | | | | | |
| 42 | 1.5" Meter | 1 | 13,200 | 1 | 13,700 | 3 | 40,600 | 3 | 40,600 | 3 | 40,600 | 3 | 40,600 | 3 | 40,600 | |
| 42 | 2" Meter | | | | | | | | | | | | | | | |
| 43 | 3" Meter | | | | | | | | | | | | | | | |
| 43 | 14,000 to 14,999 | | | | | | | | | | | | | | | |
| 44 | 5/8 Meter | 2 | 29,380 | | | 18 | 261,940 | 18 | 261,940 | 18 | 261,940 | 18 | 261,940 | 19 | 276,140 | |
| 44 | 1" Meter | | | | | | | | | | | | | | | |
| 45 | 1.5" Meter | | | | | 1 | 14,200 | 1 | 14,200 | 1 | 14,200 | 1 | 14,200 | | | |
| 45 | 2" Meter | | | | | | | | | | | | | | | |
| 46 | 3" Meter | | | | | | | | | | | | | | | |
| 46 | 15,000 to 15,999 | | | | | | | | | | | | | | | |
| 47 | 5/8 Meter | 3 | 46,720 | 1 | 15,250 | 22 | 344,090 | 22 | 344,090 | 22 | 344,090 | 22 | 344,090 | 23 | 359,490 | |
| 47 | 1" Meter | | | | | | | | | | | | | | | |
| 48 | 1.5" Meter | | | | | 1 | 15,400 | 1 | 15,400 | 1 | 15,400 | 1 | 15,400 | | | |
| 48 | 2" Meter | | | | | | | | | | | | | | | |
| 49 | 3" Meter | | | | | | | | | | | | | | | |
| 49 | 16,000 to 16,999 | | | | | | | | | | | | | | | |
| 50 | 5/8 Meter | 1 | 16,650 | | | 20 | 329,870 | 20 | 329,870 | 20 | 329,870 | 20 | 329,870 | 21 | 346,270 | |
| 50 | 1" Meter | | | | | | | | | | | | | | | |

Double Diamond Utilities Co. / The Retreat
 Application for a Rate / Tarriff Change
 Test Year Ended 12/31/2012
 Water Use by Sewer Customers - Meters / Consumption - The Retreat- 2012

| Line No. | Col (A) | (B) | (C) | | (D) | | (E) | | (F) | | (G) | | (H) | | (I) | | (J) | | (K) | | (L) |
|----------|---------------------|-----|----------------|-------|-----------------|--------|--------------|-------|--------------|--------|------------|---------|--------|-------|-----------|-------|--------|-------|--------|-------|-----|
| | | | Meters | Cons. | Meters | Cons. | Meters | Cons. | Meters | Cons. | Meters | Cons. | Meters | Cons. | Meters | Cons. | Meters | Cons. | Meters | Cons. | |
| | Usage Groups | | January | | February | | March | | April | | May | | | | | | | | | | |
| 51 | 1.5" Meter | | | | | | | | | | | | | | | | | | | | |
| 51 | 2" Meter | | | | | | | | | | | | | | | | | | | | |
| 52 | 3" Meter | | | | | | | | | | | | | | | | | | | | |
| 52 | 17,000 to 17,999 | | | | | 2 | 34,890 | | 2 | 34,900 | | 4 | 70,440 | | 7 | | | | | | |
| 53 | 5/8 Meter | | | | | | | | | | | | | | | | | | | | |
| 53 | 1" Meter | | | | | | | | | | | | | | | | | | | | |
| 54 | 1.5" Meter | 1 | 17,800 | | | | | | | | | | | | | | | | | | |
| 54 | 2" Meter | | | | | | | | | | | | | | | | | | | | |
| 55 | 3" Meter | | | | | | | | | | | | | | | | | | | | |
| 55 | 18,000 to 18,999 | | | | | | | | | | | | | | | | | | | | |
| 56 | 5/8 Meter | | | | 1 | 18,230 | | | 1 | 18,260 | | 3 | 56,040 | | 3 | | | | | | |
| 56 | 1" Meter | | | | | | | | | | | | | | | | | | | | |
| 57 | 1.5" Meter | | | | | | | | | | | | | | | | | | | | |
| 57 | 2" Meter | | | | | | | | | | | | | | | | | | | | |
| 58 | 3" Meter | | | | | | | | | | | | | | | | | | | | |
| 58 | 19,000 to 19,999 | | | | | | | | | | | | | | | | | | | | |
| 59 | 5/8 Meter | | | | | | | | | | | | | | | | | | | | |
| 59 | 1" Meter | | | | | | | | | | | | | | | | | | | | |
| 60 | 1.5" Meter | | | | | | | | | | | | | | | | | | | | |
| 60 | 2" Meter | | | | | | | | | | | | | | | | | | | | |
| 61 | 3" Meter | | | | | | | | | | | | | | | | | | | | |
| 61 | 20,000 plus | | | | | | | | | | | | | | | | | | | | |
| 62 | 5/8 Meter | 1 | 39,000 | | 2 | 57,090 | | 6 | 214,120 | | 19 | 652,860 | | 35 | 1,445,620 | | 36 | | | | |
| 62 | 1" Meter | | | | | | | | | | | | | | | | | | | | |
| 63 | 1.5" Meter | | | | | | | | | | | | | | | | | | | | |
| 63 | 2" Meter | | | | | | | | | | | | | | | | | | | | |
| 64 | 3" Meter | | | | | | | | | | | | | | | | | | | | |

Double Diamond Utilities Co. / The
 Application for a Rate / Tarriff Char
 Test Year Ended 12/31/2012
 Water Use by Sewer Customers - M

| Line No. | Col (A) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) | | (T) | (U) |
|--------------|------------------|-----------|--------|-----------|--------|-----------|-----------|-----------|---------|---------|-----|
| | | | | | | | | September | Cons. | | |
| Usage Groups | | June | July | | August | | September | | October | | |
| | | Cons. | Meters | Cons. | Meters | Cons. | Meters | Cons. | Meters | Cons. | |
| 51 | 1.5" Meter | | | | 1 | 16,400 | | | | | |
| 51 | 2" Meter | | | | | | | | | | |
| 52 | 3" Meter | | | | | | | | | | |
| 52 | 17,000 to 17,999 | | | | | | | | | | |
| 53 | 5/8 Meter | 122,600 | 1 | 17,960 | 2 | 35,730 | 1 | 17,510 | 1 | 17,750 | |
| 53 | 1" Meter | | | | | | | | | | |
| 54 | 1.5" Meter | | | | | | | | | | |
| 54 | 2" Meter | | | | | | | | | | |
| 55 | 3" Meter | | | | | | | | | | |
| 55 | 18,000 to 18,999 | | | | | | | | | | |
| 56 | 5/8 Meter | 56,016 | | | | | 2 | 36,120 | 1 | 18,660 | |
| 56 | 1" Meter | | | | | | | | | | |
| 57 | 1.5" Meter | | | | | | | | | | |
| 57 | 2" Meter | | | | | | | | | | |
| 58 | 3" Meter | | | | | | | | | | |
| 58 | 19,000 to 19,999 | | | | | | | | | | |
| 59 | 5/8 Meter | 58,020 | | | 1 | 19,610 | 1 | 19,160 | 3 | 58,930 | |
| 59 | 1" Meter | | | | | | | | | | |
| 60 | 1.5" Meter | | 1 | 19,200 | | | 1 | 19,200 | | | |
| 60 | 2" Meter | | | | | | | | | | |
| 61 | 3" Meter | | | | | | | | | | |
| 61 | 20,000 plus | | | | | | | | | | |
| 62 | 5/8 Meter | 1,249,650 | 63 | 2,438,200 | 62 | 2,740,370 | 48 | 1,639,420 | 24 | 800,800 | |
| 62 | 1" Meter | | | | | | | | | | |
| 63 | 1.5" Meter | | | | | | | | | | |
| 63 | 2" Meter | | | | | | | | | | |
| 64 | 3" Meter | | | | | | | | | | |

Double Diamond Utilities Co. / The
 Application for a Rate / Tarriff Char
 Test Year Ended 12/31/2012
 Water Use by Sewer Customers - M

| Line No. | Col (A) | (V) | (W) | | (X) | | (Y) | | (Z) | | (AA) | | (AB) | (AC) |
|----------|---------------------|-----|-----------------|-------|-----------------|---------|--------------|-------|--------|-------|--------|-------|-----------------------|-------|
| | | | Meters | Cons. | Meters | Cons. | Meters | Cons. | Meters | Cons. | Meters | Cons. | | |
| | Usage Groups | | November | | December | | Total | | | | | | Total by Group | |
| | | | Meters | Cons. | Meters | Cons. | Meters | Cons. | Meters | Cons. | Meters | Cons. | Meters | Cons. |
| 51 | 1.5" Meter | | | | 1 | 16,400 | | | | | | | | |
| 51 | 2" Meter | | | | - | - | | | | | | | | |
| 52 | 3" Meter | | | | - | - | | | | | | | | |
| 52 | 17,000 to 17,999 | | | | | | | | | | | | | |
| 53 | 5/8 Meter | 1 | 17,830 | | 21 | 369,610 | 22 | | | | | | 387,410 | |
| 53 | 1" Meter | | | | - | - | | | | | | | | |
| 54 | 1.5" Meter | | | | 1 | 17,800 | | | | | | | | |
| 54 | 2" Meter | | | | - | - | | | | | | | | |
| 55 | 3" Meter | | | | - | - | | | | | | | | |
| 55 | 18,000 to 18,999 | | | | | | | | | | | | | |
| 56 | 5/8 Meter | | | | 11 | 203,326 | 11 | | | | | | 203,326 | |
| 56 | 1" Meter | | | | - | - | | | | | | | | |
| 57 | 1.5" Meter | | | | - | - | | | | | | | | |
| 57 | 2" Meter | | | | - | - | | | | | | | | |
| 58 | 3" Meter | | | | - | - | | | | | | | | |
| 58 | 19,000 to 19,999 | | | | | | | | | | | | | |
| 59 | 5/8 Meter | 4 | 78,260 | | 16 | 311,620 | 18 | | | | | | 350,020 | |
| 59 | 1" Meter | | | | - | - | | | | | | | | |
| 60 | 1.5" Meter | | | | 2 | 38,400 | | | | | | | | |
| 60 | 2" Meter | | | | - | - | | | | | | | | |
| 61 | 3" Meter | | | | - | - | | | | | | | | |
| 61 | 20,000 plus | | | | | | | | | | | | | |
| 62 | 5/8 Meter | 25 | 741,210 | 3 | 95,870 | 324 | 12,114,210 | 324 | | | | | 12,114,210 | |
| 62 | 1" Meter | | | | - | - | | | | | | | | |
| 63 | 1.5" Meter | | | | - | - | | | | | | | | |
| 63 | 2" Meter | | | | - | - | | | | | | | | |
| 64 | 3" Meter | | | | - | - | | | | | | | | |

Double Diamond Utilities Co. / The Retreat
 Application for a Rate / Tarriff Change
 Test Year Ended 12/31/2012
 Water Use by Sewer Customers - Meters / Consumption - The Retreat- 2012

| Line No. | Col (A) | (B) | (C) | | (D) | | (E) | | (F) | | (G) | | (H) | | (I) | | (J) | | (K) | | (L) |
|----------|--------------|-----|---------|-------|---------|-------|---------|-------|-----------|-------|-----------|-------|-----------|-------|-----------|-------|-----------|-------|-----------|-------|-----|
| | | | Meters | Cons. | Meters | Cons. | Meters | Cons. | Meters | Cons. | Meters | Cons. | Meters | Cons. | Meters | Cons. | Meters | Cons. | Meters | Cons. | |
| 64 | Usage Groups | | | | | | | | | | | | | | | | | | | | |
| | Total | 78 | 375,210 | 77 | 353,080 | 78 | 655,305 | 81 | 1,223,545 | 80 | 1,966,300 | 80 | 1,966,300 | 80 | 1,966,300 | 80 | 1,966,300 | 80 | 1,966,300 | 80 | 80 |
| 65 | 5/8 Meter | 76 | 354,160 | 75 | 333,880 | 76 | 642,285 | 79 | 1,207,995 | 78 | 1,947,490 | 78 | 1,947,490 | 78 | 1,947,490 | 78 | 1,947,490 | 78 | 1,947,490 | 78 | 78 |
| 65 | 1" Meter | 1 | 3,250 | 1 | 5,000 | 1 | 3,420 | 1 | 4,050 | 1 | 3,410 | 1 | 3,410 | 1 | 3,410 | 1 | 3,410 | 1 | 3,410 | 1 | 1 |
| 66 | 1.5" Meter | 1 | 17,800 | 1 | 14,200 | 1 | 9,600 | 1 | 11,500 | 1 | 15,400 | 1 | 15,400 | 1 | 15,400 | 1 | 15,400 | 1 | 15,400 | 1 | 1 |
| 66 | 2" Meter | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1 |
| 67 | 3" Meter | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 67 | Total | 78 | 375,210 | 77 | 353,080 | 78 | 655,305 | 81 | 1,223,545 | 80 | 1,966,300 | 80 | 1,966,300 | 80 | 1,966,300 | 80 | 1,966,300 | 80 | 1,966,300 | 80 | 80 |

Double Diamond Utilities Co. / The
 Application for a Rate / Tarriff Char
 Test Year Ended 12/31/2012
 Water Use by Sewer Customers - M

| Line No. | Col (A) | (M) | (N) | (O) | | (P) | | (Q) | | (R) | | (S) | | (T) | | (U) | |
|----------|------------|-----------|-----|--------------|------|-----------|--------|-----------|---------|-----------|--------|-------|--------|-------|--------|-------|--------|
| | | | | Usage Groups | June | July | August | September | October | Cons. | Meters | Cons. | Meters | Cons. | Meters | Cons. | Meters |
| 64 | Total | | | | | | | | | | | | | | | | |
| 65 | 5/8 Meter | 1,737,126 | 79 | 2,580,790 | 80 | 2,899,910 | 79 | 1,957,210 | 79 | 1,298,610 | | | | | | | |
| 65 | 1" Meter | 3,790 | 1 | 3,440 | 1 | 6,590 | 1 | 2,420 | 1 | 2,510 | | | | | | | |
| 66 | 1.5" Meter | 13,700 | 1 | 19,200 | 1 | 16,400 | 1 | 19,200 | 1 | 10,100 | | | | | | | |
| 66 | 2" Meter | - | - | - | - | - | - | - | - | - | | | | | | | |
| 67 | 3" Meter | - | - | - | - | - | - | - | - | - | | | | | | | |
| 67 | Total | 1,754,616 | 81 | 2,603,430 | 82 | 2,922,900 | 81 | 1,978,830 | 81 | 1,311,220 | | | | | | | |

Double Diamond Utilities Co. / The
 Application for a Rate / Tarriff Char
 Test Year Ended 12/31/2012
 Water Use by Sewer Customers - M

| Line No. | Col (A) | (V) | (W) | | (X) | (Y) | | (Z) | (AA) | (AB) | (AC) |
|----------|--------------|-----|-----------|-------|----------|--------|------------|-------|----------------|-------|------|
| | | | Meters | Cons. | | Meters | Cons. | | | | |
| | Usage Groups | | November | | December | | Total | | Total by Group | | |
| | | | Meters | Cons. | Meters | Cons. | Meters | Cons. | Meters | Cons. | |
| 64 | Total | 80 | 1,238,480 | 78 | 486,540 | 935 | 16,684,476 | | | | |
| 65 | 5/8 Meter | 1 | 3,410 | 1 | 2,160 | 12 | 43,450 | | | | |
| 66 | 1.5" Meter | 1 | 13,200 | 1 | 13,700 | 12 | 174,000 | | | | |
| 66 | 2" Meter | - | - | - | - | - | - | | | | |
| 67 | 3" Meter | - | - | - | - | - | - | | | | |
| 67 | Total | 80 | 1,255,090 | 80 | 502,400 | 959 | 16,901,926 | 959 | 16,901,926 | | |

Double Diamond Utilities Co. / The Retreat
 Application for a Rate / Tarriff Change
 Test Year Ended 12/31/2012
 Volumetric Billing Determinants for The Retreat Sewer System

| Line No. | Col (A) | (B) | (C) | (D) | (N) | (O) | (P) | (Q) | (R) | (S) | (T) | (U) | (V) |
|----------|---------|--------|-----|-------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | | | Begin Block | 9,000 | 10,000 | 11,000 | 12,000 | 13,000 | 14,000 | 15,000 | 16,000 | 17,000 |
| | | | | End Block | 10,000 | 11,000 | 12,000 | 13,000 | 14,000 | 15,000 | 16,000 | 17,000 | 18,000 |
| | | | | | | | | | | | | | |
| | | | | Total | | | | | | | | | |
| | | | | Consumption | | | | | | | | | |
| 1 | - | 1,000 | 49 | 20,930 | | | | | | | | | |
| 2 | 1,000 | 2,000 | 33 | 52,780 | | | | | | | | | |
| 2 | 2,000 | 3,000 | 65 | 161,760 | | | | | | | | | |
| 3 | 3,000 | 4,000 | 82 | 289,005 | | | | | | | | | |
| 3 | 4,000 | 5,000 | 56 | 247,270 | | | | | | | | | |
| 4 | 5,000 | 6,000 | 39 | 212,590 | | | | | | | | | |
| 4 | 6,000 | 7,000 | 44 | 280,480 | | | | | | | | | |
| 5 | 7,000 | 8,000 | 22 | 163,740 | | | | | | | | | |
| 5 | 8,000 | 9,000 | 18 | 154,400 | | | | | | | | | |
| 6 | 9,000 | 10,000 | 27 | 257,985 | 14,985 | | | | | | | | |
| 6 | 10,000 | 11,000 | 24 | 248,070 | 24,000 | 8,070 | | | | | | | |
| 7 | 11,000 | 12,000 | 21 | 241,840 | 21,000 | 21,000 | 10,840 | | | | | | |
| 7 | 12,000 | 13,000 | 18 | 224,810 | 18,000 | 18,000 | 18,000 | 8,810 | | | | | |
| 8 | 13,000 | 14,000 | 23 | 309,400 | 23,000 | 23,000 | 23,000 | 23,000 | 10,400 | | | | |
| 8 | 14,000 | 15,000 | 19 | 276,140 | 19,000 | 19,000 | 19,000 | 19,000 | 19,000 | 10,140 | | | |
| 9 | 15,000 | 16,000 | 23 | 359,490 | 23,000 | 23,000 | 23,000 | 23,000 | 23,000 | 23,000 | 14,490 | | |
| 9 | 16,000 | 17,000 | 21 | 346,270 | 21,000 | 21,000 | 21,000 | 21,000 | 21,000 | 21,000 | 21,000 | 10,270 | |
| 10 | 17,000 | 18,000 | 22 | 387,410 | 22,000 | 22,000 | 22,000 | 22,000 | 22,000 | 22,000 | 22,000 | 22,000 | 13,410 |
| 10 | 18,000 | 19,000 | 11 | 203,326 | 11,000 | 11,000 | 11,000 | 11,000 | 11,000 | 11,000 | 11,000 | 11,000 | 11,000 |
| 11 | 19,000 | 20,000 | 18 | 350,020 | 18,000 | 18,000 | 18,000 | 18,000 | 18,000 | 18,000 | 18,000 | 18,000 | 18,000 |
| 11 | 20,000 | + | 324 | 12,114,210 | 324,000 | 324,000 | 324,000 | 324,000 | 324,000 | 324,000 | 324,000 | 324,000 | 324,000 |
| 12 | | | 959 | 16,901,926 | 538,985 | 508,070 | 489,840 | 469,810 | 448,400 | 429,140 | 410,490 | 385,270 | 366,410 |
| 13 | Begin | End | | | | | | | | | | | |
| 14 | Block | Block | | Total | | | | | | | | | |
| 15 | - | 3,000 | | 2,671,470 | | | | | | | | | |
| 16 | 3,000 | + | | 4,409,470 | | | | | | | | | |
| 17 | | | | 7,080,940 | | | | | | | | | |

Double Diamond Utilities Co. / The Retreat
 Application for a Rate / Tariff Change
 Test Year Ended 12/31/2012
 Volumetric Billing Determinants for The Retreat Sewer System

| Line No. | Col (A) | (B) | (C) | (D) | (W) | (X) | (Y) | (Z) |
|----------|-------------|-----------|--------|-------------|-----------|-----------|-----------|-------------|
| | Begin Block | End Block | Meters | Begin Block | End Block | End Block | End Block | Total |
| | | | | End Block | End Block | End Block | End Block | Consumption |
| 1 | - | 1,000 | 49 | 20,930 | | | | 20,930 |
| 2 | 1,000 | 2,000 | 33 | 52,780 | 18,000 | 19,000 | 20,000 | 52,780 |
| 2 | 2,000 | 3,000 | 65 | 161,760 | 19,000 | 20,000 | + | 161,760 |
| 3 | 3,000 | 4,000 | 82 | 289,005 | | | | 289,005 |
| 3 | 4,000 | 5,000 | 56 | 247,270 | | | | 247,270 |
| 4 | 5,000 | 6,000 | 39 | 212,590 | | | | 212,590 |
| 4 | 6,000 | 7,000 | 44 | 280,480 | | | | 280,480 |
| 5 | 7,000 | 8,000 | 22 | 163,740 | | | | 163,740 |
| 5 | 8,000 | 9,000 | 18 | 154,400 | | | | 154,400 |
| 6 | 9,000 | 10,000 | 27 | 257,985 | | | | 257,985 |
| 6 | 10,000 | 11,000 | 24 | 248,070 | | | | 248,070 |
| 7 | 11,000 | 12,000 | 21 | 241,840 | | | | 241,840 |
| 7 | 12,000 | 13,000 | 18 | 224,810 | | | | 224,810 |
| 8 | 13,000 | 14,000 | 23 | 309,400 | | | | 309,400 |
| 8 | 14,000 | 15,000 | 19 | 276,140 | | | | 276,140 |
| 9 | 15,000 | 16,000 | 23 | 359,490 | | | | 359,490 |
| 9 | 16,000 | 17,000 | 21 | 346,270 | | | | 346,270 |
| 10 | 17,000 | 18,000 | 22 | 387,410 | | | | 387,410 |
| 10 | 18,000 | 19,000 | 11 | 203,326 | 5,326 | | | 203,326 |
| 11 | 19,000 | 20,000 | 18 | 350,020 | 18,000 | 8,020 | | 350,020 |
| 11 | 20,000 | + | 324 | 12,114,210 | 324,000 | 324,000 | 5,634,210 | 12,114,210 |
| 12 | | | 959 | 16,901,926 | 347,326 | 332,020 | 5,634,210 | 16,901,926 |

| Line No. | Begin Block | End Block | Total |
|----------|-------------|-----------|-----------|
| 13 | - | 3,000 | 2,671,470 |
| 14 | 3,000 | + | 4,409,470 |
| 15 | | | 7,080,940 |

Double Diamond Utilities Co. / The Retreat
 Application for a Rate / Tarriff Change
 Test Year Ended 12/31/2012
 Volumetric Billing Determinants for The Retreat

| Line No. | Col (A) | (B) | (C) |
|----------|------------------------|----------------------------|-----------------------|
| | <u>Month</u> | <u>Gallons Billed</u> | <u>Number of Days</u> |
| 1 | December | 502,400 | 31 |
| 2 | January | 375,210 | 31 |
| 3 | February | 353,080 | 28 |
| 4 | | 1,230,690 | 90 |
| 5 | Average Use per Day | | 13,674 |
| 6 | Average Use Annualized | | 4,991,132 |
| 7 | Average Monthly Use | | 415,928 |
| 8 | | <u>Volume Distribution</u> | <u>Annual Volumes</u> |
| | 0 - 3,000 | 37.73% | 1,883,035 |
| 9 | 3,000 + | 62.27% | 3,108,097 |
| 10 | Total | | 4,991,132 |

Attachment 14

Double Diamond Utilities Co. / The Retreat
 Application for a Rate / Tariff Change
 Test Year Ended 12/31/2012
 Requested Sewer Rates / Sewer Revenue Proof

| Line No. | Col (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | (I) | (J) | (K) | (L) | | |
|----------|--|-------------------------------|------------------|--------------------------------|---|--|-------------------------------|-------------------|---|--|-------------------------------|-------------------|---|--|
| | | Test Year Billing Units | Current Rates | Revenue under Current Rates | Step 1 Increase (Effective 1/1/2014) | Step 1 Increase Revenue under Proposed Rates | Projected Billing Units | Proposed Rates | Step 2 Increase (Effective 1/1/2015) | Step 2 Increase Revenue under Proposed Rates | Projected Billing Units | Proposed Rates | Step 3 Increase (Effective 1/1/2016) | Step 3 Increase Revenue under Proposed Rates |
| 1 | Meter Charge | | | | | | | | | | | | | |
| 2 | 3/4" or Less | 78 | \$ 48.00 | \$ 44,928 | \$ 58.93 | \$ 55,154 | 86 | \$ 72.34 | \$ 74,651 | \$ 88.80 | 95 | \$ 101,233 | \$ 88.80 | \$ 101,233 |
| 3 | 1" | 1 | 120.00 | 1,440 | 147.31 | 1,768 | 1 | 180.84 | 2,170 | 222.00 | 1 | 2,664 | 222.00 | 2,664 |
| 4 | 1 1/2" | 1 | 240.00 | 2,880 | 294.63 | 3,536 | 1 | 361.68 | 4,340 | 444.00 | 1 | 5,328 | 444.00 | 5,328 |
| 5 | 2" | - | 384.00 | - | 471.40 | - | - | 578.69 | - | 710.41 | - | - | 710.41 | - |
| 6 | 3" | - | 720.00 | - | 883.88 | - | - | 1,085.05 | - | 1,332.01 | - | - | 1,332.01 | - |
| 7 | Subtotal | 80 | | \$ 49,248 | \$ 60,457 | \$ 60,457 | 88 | | \$ 81,162 | \$ 109,225 | 97 | | \$ 109,225 | |
| 8 | Volumetric Charge (per 1,000 gal) | | | | | | | | | | | | | |
| 9 | 0 - 3,000 | 1,883 | \$ - | \$ - | \$ - | \$ - | 2,071 | \$ - | \$ - | \$ - | 2,283 | \$ - | \$ - | \$ - |
| 10 | 3,001 + | 3,108 | 8.00 | 24,865 | 9.82 | 30,524 | 3,419 | 12.06 | 41,219 | 14.80 | 3,769 | 55,775 | 14.80 | 55,775 |
| 11 | Subtotal | 4,991 | | \$ 24,865 | \$ 30,524 | \$ 30,524 | 5,490 | | \$ 41,219 | \$ 55,775 | 6,052 | | \$ 55,775 | |
| 12 | Total | | | \$ 74,113 | \$ 90,981 | \$ 90,981 | | | \$ 122,380 | \$ 165,000 | | | \$ 165,000 | |
| 13 | Revenue Requirement | | | \$ 165,000 | \$ 165,000 | \$ 165,000 | | | \$ (42,620) | \$ (42,620) | | | \$ 0 | 0.00% |
| 14 | Over / (Under) Recovery (\$) | | | (90,888) | (90,888) | (90,888) | | | -34.83% | -34.83% | | | \$ 118.40 | 22.75% |
| 15 | Over / (Under) Recovery (%) | | | -122.63% | -122.63% | -122.63% | | | | | | | \$ 21.94 | 22.75% |
| 16 | 5,000 Gallons | | \$ 64.00 | | \$ 78.57 | \$ 78.57 | | \$ 96.46 | \$ 96.46 | \$ 118.40 | | \$ 118.40 | \$ 118.40 | 22.75% |
| 17 | Increase | | | | \$ 14.57 | \$ 14.57 | | \$ 17.89 | \$ 17.89 | \$ 21.94 | | \$ 21.94 | \$ 21.94 | 22.75% |
| 18 | 10,000 Gallons | | \$ 104.00 | | \$ 127.67 | \$ 127.67 | | \$ 156.76 | \$ 156.76 | \$ 192.40 | | \$ 192.40 | \$ 192.40 | 22.74% |
| 19 | Increase | | | | \$ 23.67 | \$ 23.67 | | \$ 29.09 | \$ 29.09 | \$ 35.64 | | \$ 35.64 | \$ 35.64 | 22.74% |
| 20 | 30,000 Gallons | | \$ 264.00 | | \$ 324.07 | \$ 324.07 | | \$ 397.96 | \$ 397.96 | \$ 488.40 | | \$ 488.40 | \$ 488.40 | 22.73% |
| 21 | Increase | | | | \$ 60.07 | \$ 60.07 | | \$ 73.89 | \$ 73.89 | \$ 90.44 | | \$ 90.44 | \$ 90.44 | 22.73% |
| 22 | Revenue Increase over Calculated Revenue | | | | \$ 16,868 | \$ 16,868 | | | \$ 48,268 | \$ 48,268 | | | \$ 90,888 | \$ 90,888 |

Double Diamond Utilities Co. / The Retreat
 Application for a Rate / Tariff Change
 Test Year Ended 12/31/2012
 Historical / Projected Growth

| Line No. | Col (A) | (B) | (C) | (D) |
|----------|-------------|-------------------------|-------------------------|-----|
| | <u>Year</u> | <u>Incremental</u> | <u>Cumulative</u> | |
| | | <u>Additional Homes</u> | <u>Additional Homes</u> | |
| 1 | 2009 | 5 | 5 | |
| 2 | 2010 | 6 | 11 | |
| 3 | 2011 | 5 | 16 | |
| 4 | 2012 | 2 | 18 | |
| 5 | 2013 | 7 | 25 | |
| | | 25 | | |

6 Test Year Ending 5/8" Connections
 7 Connections Added Since 2009
 8 2009 Beginning 5/8" Connections
 9 Average Annual Rate of Growth

10.14%

| No. of Connections | Test Year | Year 2 | Year 3 |
|--------------------|-----------|--------|--------|
| 10 3/4" or Less | 78 | 86 | 95 |
| 11 1" | 1 | 1 | 1 |
| 12 1 1/2" | 1 | 1 | 1 |
| 13 2" | - | - | - |
| 14 3" | - | - | - |
| 15 Total | 80 | 88 | 97 |

16 Average Use per Day
 17 Average Use per Day Per Connection
 18 Average Annual Use
 19 Average Monthly Use

| | | |
|-----------|-----------|-----------|
| 13,674 | 15,042 | 16,580 |
| 171 | 171 | 171 |
| 4,991,132 | 5,490,245 | 6,051,747 |
| 415,928 | 457,520 | 504,312 |

Volume Distribution

| | | | |
|--------------|-------|-------|-------|
| 20 0 - 3,000 | 1,883 | 2,071 | 2,283 |
| 21 3,000 + | 3,108 | 3,419 | 3,769 |
| 22 Total | 4,991 | 5,490 | 6,052 |