

Control Number: 42920



Item Number: 1

Addendum StartPage: 0



Double Diamond Utilities Company

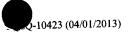
Application for a Water and Sewer Rate / Tariff Change

For the Test Year Ended 12/31/2012

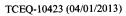
October 15, 2013



RATE/TARIFF CHANGE



Page 1 of 41



APPLICATION FOR A RATE/TARIFF CHANGE

	GENERAL INFORMA	TION				
Applicant Dou	ble Diamond Utilities Co. (Individual, Corporation	n, or Other Legal	Entity)			
tility Name:						
	(If diff	erent than above)				
Legal form of Appli	cation:					
Individ	ual Partnership	X Sub Chapter	r-S Corporation			
Corpo	ration Provide Charter Numb	er				
Other	Please Explain:					
Utility Address:	5495 Belt Line Rd, Ste. 200	Dallas		TX	75254	
Utility Address.	Street Address or Location	City		State	Zip Code	3
County(ies) where	services are provided: Gra	yson, Hill, Johnso	on, Palo Pinto			
CCN Number(s):	12087, 20705					
Contact Person:	Randy Gracy		Telephone Nu	mber: _2	14-706-980	1
Position: Preside	ent		Fax Number:	214-706-	-7829	
A 11	Belt Line Rd, Ste. 200	D	allas	T		75254
Address: <u>5495</u> Str	eet Address or Location	С	ity	Sta	te	Zip Code

If the applicant is a corporation, please provide a copy of the corporation's "Certificate of Account Status" (regarding the payment of franchise taxes) from the State Comptroller's Office. This "Certificate of Account Status" can be obtained from the website at:

Comptroller of Public Accounts, Office Management "¹ P. O. Box 13528 Austin, Texas 78711 1-800-252-5555

https://ourcpa.cpa.state.tx.us/coa/Index.html

10/9/13



Franchise Tax Account Status

As of: 10/09/2013 08:44:16 AM

This Page is Not Sufficient for Filings with the Secretary of State

D	OUBLE DIAMOND UTILITIES CO.
Texas Taxpayer Number	175268459999
Mailing Address	5495 BELT LINE RD STE 200 DALLAS, TX 75254-7658
Right to Transact Business in Texas	ACTIVE
State of Formation	TX
Effective SOS Registration Date	12/30/1996
Texas SOS File Number	0142717100
Registered Agent Name	R. JEFFREY SCHMIDT
Registered Office Street Address	5495 BELTLINE RD. STE. 200 DALLAS, TX 75254

MISCELLANEOUS INFORMATION

SECTION ID -		Monthly on or around the 1st	
. How often and on what dates are w	vater meters typically lea		
3. When are bills typically sent out?	Same or next day after	reading	
 When are bills typically sent out. Do you serve customers within the If yes, which municipalities? 	e corporate limits of a m	unicipality? If No, Go to D Ye	es X No
Have you filed a request to change rate If no, please explain:	es with the municipality?	Yes No	
D. Are you currently collecting the R	egulatory Assessment Fe	ee from your customers? X	Yes No
If yes, are you current in your paymer Environmental Quality or the predece beginning January 1, 1992? X	nt of the Regulatory Asse ssor agency, Texas Wate Yes No	essment Fee to the Texas Commission er Commission, for assessments paya	
E. Water Utilities: Please indicate the System Name	ICLY	County	Rate Increase Applicable?
The Cliffs	PWS ID # 1820061	Palo Pinto Johnson	N Y
The Retreat White Bluff	1260127 1090073	Hill	N
For each of the systems, please provi letter from the Texas Commission of you will comply with all noted defic E Sewer Utilities: Please indicate t	iencies. (PLEASE SEE	ccent public water system annual insp and a written explanation detailing h ATTACHMENT 1) hber for each Wastewater Treatment	
operate: Wastewater Treatment Plant Name	TCEQ Discharge	County	Rate Increase Applicable?
	Permit Number WQ0002789000	Palo Pinto	N Y
The Cliffs	WQ0014373001	Johnson	<u>N</u>

WQ0014783001 Rock Creek For each of the plants, please provide a copy of the most recent inspection report letter from the Texas Commission on Environmental Quality and a written explanation detailing how and when you will comply with

WQ0013786002

Hill

Grayson

all noted deficiencies. (PLEASE SEE ATTACHMENT 2)

The Retreat

White Bluff

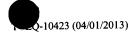
Ν

N

INFORMATION REQUIRED

FOR A

WATER RATE/TARIFF CHANGE



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SECTION II: OPERATIONAL INFORMATION – WATER

Manager (or owner if services are routinely provided to	the utility)	
Name (PLEASE SEE ATTACHMENT 3) (7)	_ Relationship to Owner:	
Short job description:		
Approximate number of hours per week this person wor	ks for the company:	
Salary: Hourly Weekly	_ Monthly Annual	
Employees	Delationship to Owner	
Employees Name Short job description:	_ Relationship to Owner	
Short job description:		
Approximate number of hours per week this person wor	ks for the company:	
Salary: Hourly Weekly	_ Monthly Annual _	
Name	_ Relationship to Owner: _	
Short job description:		
Approximate number of hours per week this person wo	rks for the company:	
Salary: Hourly Weekly	Monthly Annual	
htract Services (attach additional sheets if necessary	y)	
Name	Relationship to Owner:	
Short job description:		
Approximate number of hours per week this person wo	rks for the company:	
Amount paid for services: Hourly	Weekly Monthly	Annual
Please provide the names and classification of the ut	tility's certified operators:	
Certified Operator's Name/ Classification	Certified Operator's N	Name/Classification
Eric Bartlett/ Class C Groundwater		
-Attach addition	al sheet(s) if necessary-	
(1) Double Diamond Utilities is only requesting		The Retreat. As such, all
(1) Double Diamond Utilities is only requesting information provided in this section is speci	ific to The Retreat Water Sv	/stem
miormation provided in this section is speed		

SECTION III. PLANT & EQUIPMENT INFORMATION – WATER

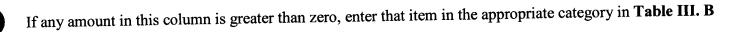
CUSTOMER CONTRIBUTIONS

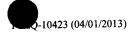
If any of the items included in your plant and equipment were 100% financed with customer contributions, assessments, surcharges, extension fees, etc., you may not include depreciation or return on those items in your cost of service. However, if those customer contributions did not cover the entire cost of the asset, you may include the amount that the utility paid for. Please list below all items that were funded either all or in part by customer contributions and indicate amount that the customers contributed for each item.

Table III. A.

Item [A]	Date of installation [B]	Total Cost [C]	Amount of Customer Contribution [D]	Difference [E]= [C] - [D]
NONE				

- Attach additional sheet(s) if necessary -





(PLEASE SEE ATTACHMENT 4) **ORIGINAL COST & DEPRECIATION SCHEDULE – WATER** B.

supporting this information with invoices or other documentation. Round your figures to the nearest dollar. Amounts should be computed as of the end of Please provide the following inventory of the water utility plant being used to provide water service at the end of the test year. You will be responsible for Table III. B. the "test year."

the "test year.					•		
[A]	[<u>B</u>]	[]	[0]		Depreciation		
	Date	Service	Original Cost	Years in Service		[F] Accumulated	[G] = [D]-[F]
Item	Of Installation	Life (yrs) * **	Life (yrs) when installed * ** \$	YR Mos Da	Days OOO (\$)	(\$)	Net Book Value (\$)
Land		n/a					
Wells		50					
Well Pumps:							
5 hp or less		5		-+			
Greater than 5 hp		10					
Booster Pumps:							and the second second is a part of the second s
5 hp or less		5					
Greater than 5 hp		10					
Chlorinators		10					
Structures:							
Mood		15					
Masonry		30					
Storage Tanks		50					
Pressure Tanks		50					
Distribution System (mains and lines)		50					
Meters and Service (taps not covered by fees)		20					
Office Equipment		10				_	
Vehicles		5					
Shop Tools		15					
Heavy Equipment		10					
Fencing		20					
Other: (Please list)					A 1001/	1 ¢E72178(2)	\$ \$ 133,031(3)
Total			\$1,656,209				1
	* TCE	Q Suggest	* TCEQ Suggested Service Life ** Other Service Life	** Other Servi	ce Life	umher in Tahle I	V. F., Line [A]
(1) Enter this number in Table VI. A., Line [O], Column(1) (2) If [F] is greater than [U], enter the total for [U] (2) Enter uns number in Table VI. A. , Line [O], Column(1) (2) If [F] is greater than [U].	Column(1)	2) If [F] is	s greater than [D), enter the tota			
	1	- Attach a	dditional sheet(s	i) if necessary -			

- Attach additional sheet(s) if necessary -

Page 8 of 41

(PLEASE SEE ATTACHMENT 4) **DEVELOPER CONTRIBUTIONS – WATER**

y of the Items listed in the Depreciation Schedule were contributed by a developer, please list those items C and the associated cost below.

Table III. C.

Item	Date of installation or Contribution	Total Cost	Amount of Developer Contribution	Net Book Value (from Table III.B.)
T				\$ 728,808(1)
Total				\$720,000

(1) Insert this amount in Table IV. E., Line [E]

- Attach additional sheet(s) if necessary -

SECTION IV - LONG TERM DEBT & EQUITY INFORMATION - WATER

(PLEASE SEE ATTACHMENT 5) EQUITY А.

How much equity or total capital does the company have in the utility? Enter also in Table IV. D., Box (3) below

RATE OF RETURN (PLEASE SEE ATTACHMENT 6) **B**.

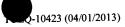
What rate of return (profit) on investment in plant (equity) is expected? 7.86 % Enter also in Table IV. D., Box (4) below

NOTE: You may choose

- an average equity return established by the staff each year and included with the Annual Report Instructions • OR
- an interest rate that you think is fair that is less than the rate established by the staff OR •
- to use the Rate of Return Worksheet which is attached to the Instructions.

BANKRUPTCY **C**.

Has the utility or utility owner filed bankruptcy within the last seven years? ____ Yes X__ No If YES, explain status of applicant at this time.



List the following information concerning debt and equity of the utility and attach copies of notes payable: (PLEASE SEE ATTACHMENTS 5, 6, AND 7) **NOTES PAYABLE – WATER**

Ö

Round all percentages to two (2) decimal places.

Г				<u>_</u>		T	<u>_</u> T		~					٦
	[G]	Weighted Average [E] ֩*[F]		%	%	%	%	%	3.37 %(6)		3 1 2 0%	20/ 7I.C		6.49% (8)
	[F]	Interest Rate		%	%	%	%	%	5.58%		9707 U	/.80% 🖰		Return
	[E] Outstanding or	Unpaid Balance- End of Test Year		\$	\$	S	S	\$		158,410,496 (2)		104,053,709 ③	262,464,205	Rate of Return
Table IV. D.	[D] Original Amount	of Loan		\$	\$. .		÷ •	÷ •	, (]				
	[c]	Date of Maturity							Total			ment/Equity	& Equity	
	[B]	Date of Issue										Part 2 - Investment/Equity	Total Deht & Equity	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
	[A]	Name of	Bank/Lender	1 alt 1 - 1 100										

(1) Total amount of original loans

 $\widetilde{\mathbf{z}}$ Total amount of the outstanding balance on the loans

(3) Equity in the utility - From Section IV. A.

(4) Return on Equity - From Section IV. B.

 \bigcirc Total of \bigcirc + \bigcirc

6 Total weighted average of debt - To Table V, Line [C]

Ø Weighted average of Investment/Equity (3)÷ (5)∗(4)
®Sum of (6)+ Ø - To Table IV. E., Line [G]

TCEQ-10423 (04/01/2013)

E. INVESTED CAPITAL & RETURN – WATER

Table IV. E.		
Net Book Value - From Table III. B., Box (3)	[A]	\$ 1,133,031
Working cash allowance - Amount From Table VI. A., Line [L] Column (3), Box (÷*)	[B]	\$ 16,052
Materials and supplies	[C]	\$ -
Subtotal - Sum of [A] thru [C]	[D]	\$ 1,149,083
Developer Contributions - From Table III. C., Box ①	[E]	\$ 728,808
Total invested capital [D] - [E]	[F]	\$ 420,274
Rate of return - From Table IV. D., Box (8)	[G]	6.49%
Return/Interest - If [F] is greater than -0-, then enter [F] * [G]. If [F] is less than -0-, enter -0	[H]	\$ 27,276
Enter this amount in Table V., Line [A] and Table VI. A., Line [Q], Column 2		

SECTION V - INCOME TAX CALCULATION - WATER

Use the following table to determine the amount of income tax that can be included in your revenue requirement.

Table V.

	Return - From Table IV. E., Line [H]	[A]	\$	27,276
	Interest Calculation	N. Same	14	
	Total Invested Capital - From Table IV. E., Line [F]	[B]	\$	420,274
	Weighted Cost of Debt Capital - Percentage From Table IV. D., Box (6)	[C]		3.37%
— —	Interest [B]*[C]	[D]	\$	14,163
	Taxable Income [A] - [D]	[E]	\$	13,113
	Enter Income Tax from Tax Table (Appendix A)	[F]	\$	2,338

(1)To Table VI. A., Line [P], Column (2)

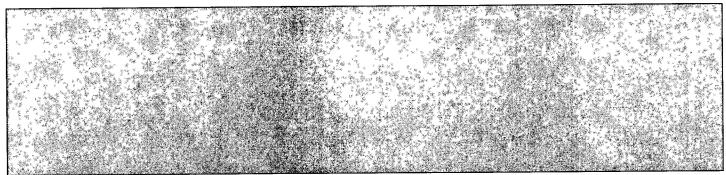
SECTION VI - UTILITY INCOME & EXPENSE INFORMATION – WATER (PLEASE SEE ATTACHMENT 8) A RICHAULE REQUIREMENT

Please provide the following information regarding the cost to the utility of providing water utility service over your selected twelve month "test year." Note 1 - Instead of using the percentages listed, you may take the Total Cost and multiply it by 67% to determine the fixed portion and 33% for the variable portion.

Valiable polition.		TABLE VI. A.	A.			-	
Test Year to to the second sec	Line	12 Month "test"	Known and Measurable	Revenue Requirement	% of (3) that is	Fixed Expenses (Note1)	Variable Expenses
		year" per hooks	Changes	for next yr	fixed (Note 1)		(Note 1)
		Ð	3	3=(1+2)	4	S =(3)*(4)/100	e=3-
Salaries and Wates	[A]	\$ 51.101	\$ 7,610	\$ 58,712	50	\$ 29,356	\$ 29,356
Contract Labor	E	1,030		1,030	90	927	103
Purchased Water	<u>[</u>]	1	1	1	0	1	-
Chemicals for Treatment	Q	1,950	1	1,950	0	•	1,950
Utilities (Electricity)	E	26,754		26,754	0	1	26,754
Repairs/Maintenance/Supplies	E	10,928	(2,515)	8,413	50	4,206	4,206
Office Expenses	[G]	1,539	1	1,539	50	770	0/./
Accounting & Legal Fees	E	•	I	I	100	1	•
Insurance	Ξ	6,632	ſ	6,632	100	6,632	-
Rate Case Expense	ſ	1		1	100	1	
Miscellaneous	K	24,474	(1,088)	23,386	50	11,693	
Subtotal-Sum of Line [Al thru Line [K]	Ξ	\$ 124,408	\$ 4,008	\$ 128,416 ^(D)		\$ 53,584	\$ 74,832
Pavroli Taxes	IM	\$ 4,248	\$ 942	\$ 5,190	50	\$ 2,595	\$ 2,595
Pronerty and Other Taxes	Ξ	986	1	686	100	986	'
Annual Denreciation and Amortization–From Table III. B. Box (1)	ō	1	51,021	51,021	100	51,021	I
Income Taxes-From Table V. Line [F]	[P]		2,338	3 2,338	100	2,338	1
Return –From Table IV.E., Line/H]	0		27,276	5 27,276	100	27,276	
Suptotal-Sum of Line [L] thru Line [O]	[R]	\$ 129,645	\$ 85,584	\$ 215,259		\$ 137,802	\$ 77,427
Other Revenues	[S]	\$ (4,563)	\$ 3,941	\$ (622)	100	\$ (622)	
Total Cost=Line [R] - Line [S]	Ľ	\$ 125,082	\$ 89,525	\$ 214,607 ®	-	\$ 137,180 @	
Alternative Allocation between Fixed and Variable [Note1]	[0]			0	67	143,787 @	\$ 70,820 @

B. KNOWN & MEASURABLE (PLEASE SEE ATTACHMENT 9)

If you listed anything in **TABLE VI**. A. above as an increase/decrease expected in the next 12 months, please provide a short explanation by item why there will be a change and how you projected the cost. Changes in cost must be known and measurable and supported by invoices or other documentation.



-Attach additional sheet(s) or a separate listing for sewer service if necessary-

SECTION VII – CUSTOMER INFORMATION – WATER NUMBER OF CUSTOMERS

How many customers (active connections) did you have at the beginning and at the end of the twelve month test year?

Connection Type	Line	Beginning of period	End of period	Equivalency Factor	Meter Equivalents (4)=(2)*(3)
Residential	[A]			1	
Commercial	[B]			1	
Standby	[C]			1	
5/8" x 3/4"	[D]	85	83	1	83
3/4"	[E]	0	0	1.5	0
1"	[F]	2	2	2.5	5
11/2"	[G]	1	1	5	5
2"	[H]	0	0	8	0
3"	[I]	0	0	15	0
Other:	[J]				
Total	[K]	88	86		93 ⑤

TABLE VII

To Table IX. B., Line [B] AND Table X. A., Line [F]

SECTION VIII - PRODUCTION & CONSUMPTIONINFORMATION - WATER

Please provide the following information regarding water utility operations over your selected twelve month "test year".

Table VIII

Total number of gallons pumped (total master meter reading for the year)	[A]	18,650,000	gallons
Total number of gallons purchased from another source for sale to customers (if any)	[B]	0	gallons
Total number of gallons provided to customers [C]=[A]+[B]	[C]	18,650,000	gallons
Total number of gallons billed to your customers (total customer consumption)	[D]		gallons
(PLEASE SEE ATTACHMENT 10)	1	17,988,026	
System losses: $([C] - [D]) \times 100\% = [E]$	[E]	3.55%	%
[C]			
Source of Purchased water			

(1) To Table IX. A., Line [B] AND Table X. A., Line [B]

- WATER
DESIGN
IX - RATE
SECTION

A. VARIABLE RATE CALCULATIONS

Table IX. A.	Instructions	7,427 From Table VI. A., Line [T], Box ⁽¹⁾ or Line [U], Box ⁽¹⁾	17,988,026 From Table VIII, Line [B]	7,988 Divide Line [B] by 1,000	4.30 Divide Line [A] by Line [C] Transfer to Table IX. B., Lines [E] through [J], Box	٩
		\$ 77,427	17,988,026	17,988	\$ 4.30	
	Line	[A]	[B]	[C]	[D]	
		Total Variable Costs	Total # of Gallons Billed to Customers [B]	Total # of 1,000 Gallons billed	Variable Cost per 1,000 gallons	

B. BASE RATE CALCULATIONS

		Table IX. B.					
		Line		# of 1000	Variable	Variable	Total base
				gallons	cost per	cost to be	rate per
				in base	1,000 gals	added to	meter size
				bill		base rate	
			Ð	3	3	(4)=(2)*(3)	$\overline{\mathbb{G}} = (1) + (4)$
Total fixed costs - From Table VI. A., Line [T], Box @ or Line [U],]	A., Line [T], Box @ or Line [U], Box @	[A]	\$ 137,180				
Total meter equivalents at end of te	Total meter equivalents at end of test year - From Table VII, Line [K], Box S	[B]	93				
Base charge per meter equivalent or	Base charge per meter equivalent or for each unmetered connection [A] ÷[B]	[c]	\$ 122.92				
and then divide by 12							
Base charge per meter size							
5/8" x $3/4$ " or unmetered	Multiply [C] by 1	[D]	\$ 122.92	0	\$ 4.30(6)	0 \$	\$ 122.92
3/4"	Multiply [C] by 1.5	[E]	184.38	0	4.30 6	0	184.38
1"	Multiply [C] by 2.5	[F]	307.30	0	4.30 6	0	307.30
11/2"	Multiply [C] by 5.0	[G]	614.61	0	4.30 6	0	614.61
2"	Multiply [C] by 8.0	[H]	983.37	0	4.30 6	0	983.37
3"	Multiply [C] by 15.0	[1]	1,843.82	0	4.30 6	0	1,843.82
Other:		[J]			9		

(6) From Table IX. A., Line [D]



\sim	
ttachment 11	
(Please see A	
V – WATER (Ple	
ATE METHOD OF RATE DESIGN –	
HOD OF RA	
~	
K - ALTERN	
SECTION X	

After you have performed the calculations in SECTION IX, you may find that the cost per 1,000 gallons is not what you think your customers will approve. If that is the case, then the following will allow you to calculate a rate structure that still recovers your revenue requirement, but with rates that you think may be more appropriate for your customers.

	- -	Table X. A.	
	Line		
Cost per 1,000 gallons	[Y]	\$	This is the rate that you think is appropriate Enter in Table X . B., Column (3) , Lines [B] through [H]
Total # of 1,000 Gallons billed	[B]		From Table IX. A., Line [C]
Total Cost to be recovered through gallonage charge	[C]	÷	Multiply Line [A] times Line [B]
Total Revenue Requirement	a	÷	From Table VI. A., Line [T] Box ®
Total to be recovered through base rate	[E]	S	Subtract Line [C] from Line [D]
Total number of meter equivalents	[F]		From Table VII, Line [K], Box S
	[G]	\$	Divide Line [E] by Line [F] & then divide by 12months Enter this in Table X. B. Line [A] Column (1)
		Table X. B.	

			I able X. B.	Б.			
		Line		# of 1000	Variable cost	Variable cost	Total base bill
				gallons in base	per 1,000 gals	added to	per meter size
				bill		base	
			1	2	3	$(4)=(2)^{*}(3)$	$\mathbf{S} = 1 + 4$
Base charge per meter equivalent or for each unmetered	ent or for each unmetered	[A]	\$				
connection From Table X. A, Line [G]	Line [G]						
	Base rate per meter size						
5/8" x $3/4$ " or unmetered	Multiply [A] (1) by 1	[B]			9		
3/4"	Multiply [A] (1) by 1.5	[c]			9		
"I	Multiply [A] (1) by 2.5	[D]			9		
11/2"	Multiply $[A]$ (1) by 5.0	[E]			9		
2"	Multiply [A] (1) by 8.0	[F]			9		
3"	Multiply $[A]$ (1) by 15.0	[G]			9		
Other:		[H]			9		

6 From Table X. A., Line [A]

INFORMATION REQUIRED

FOR A

SEWER RATE/TARIFF CHANGE

SECTION II: OPERATIONAL INFORMATION - SEWER

Manager (or owner if serv	vices are routi	nely provided to	o the utility)		
Name (PLEASE SE	EE ATTACH	MENT 3) ⁽¹⁾	_ Relationship to Ov	wner:	
			1 Coutles secondary		
Approximate number of h	ours per week	this person wo	rks for the company.	annual	
Salary:	_ Hourly	weekly			
Employees			Relationship to O	wner:	
Name Short job description:			1		
Short job description.			<u></u>		
Approximate number of h	ours per weel	k this person wo	orks for the company:		
Salary:	Hourly	Weekly	Monthly A	Annual	
Name			Relationship to O	wner:	
Short job description:					
		1 .1 .	- the company	•	
Approximate number of h	nours per wee	k this person we	Monthly	Δ nnual	
Salary:	_ Hourly	weekly			
	h additional a	hasts if necessar	rv)		
Contract Services (attack	li autitional s	neets in neeessa	Relationship to C	Owner:	
Name Short job description:			1		
Short job description.					
Approximate number of	hours per wee	k this person w	orks for the company	•	
Amount paid for services	5:	Hourly	Weekly M	Ionthly Annual	
*					
			· · · · · · ·		
Please provide the nam	es and classif	fication of the u	tility's certified ope	rators:	
110000 0101000					
Certified Operator' Eric Bartlett / C	s Name/ Clas	sification	Certified Op	erator's Name/Classification	

Eric Bartlett / Class C Wastewater	

-Attach additional sheet(s) if necessary-

(1) Double Diamond Utilities is only requesting rate adjustments specific to The Retreat. As such, all information provided in this section is specific to The Retreat Sewer System

SECTION III. PLANT & EQUIPMENT INFORMATION – SEWER

CUSTOMER CONTRIBUTIONS

It any of the items included in your plant and equipment were 100% financed with customer contributions, assessments, surcharges, extension fees, etc., you may not include depreciation or return on those items in your cost of service. However, if those customer contributions did not cover the entire cost of the asset, you may include the amount that the utility paid for. Please list below all items that were funded either all or in part by customer contributions and indicate amount that the customers contributed for each item.

Table	III.	А.
-------	------	----

Item [A]	Date of installation [B]	Total Cost [C]	Amount of Customer Contribution [D]	Difference [E]= [C] - [D]
NONE				
and a standard and a If the		en ander		
and a state of the	2 × ×	*		
an a			*	

- Attach additional sheet(s) if necessary -

If any amount in this column is greater than zero, enter that item in the appropriate category in Table III. B

ORIGINAL COST & DEPRECIATION SCHEDULE - SEWER (PLEASE SEE ATTACHMENT 12)

similar list). You will be responsible for supporting this information with invoices or other documentation. Round your figures to the nearest dollar. Please provide the following inventory of the water utility plant being used to provide water service at the end of the test year (for sewer attach a Figures should be computed as of the end of the Atest year.@ ä

Table III. B.

	[R]				Dep	Depreciation		
		Service Life		Von in Co				[G] = [D]-
	J C	(yrs)	Original Cost	I CARS III OCI VICO			[F]	- - - - - - - - - - - - - - - - - - -
Item	Date of Installation	*	when installed (\$)	Yrs Mos	Days ©©©	Annual (\$)	Accumulated (\$)	Net Book Value (\$)
Land		n/a				ļ		
Collection Sewers								
Gravity		50						
Force		50						
Pumping Equipment		5						
Treatment & Disposal Equipments		25			-			
Structures								
Mood		15						
Masonry		30						
Plant Sewers		50						
Outfall sewer lines		50						
Laboratory Equipment		10						
Meters and Service (taps not covered by fees)		20			_			
Office Equipment		10						
Vehicles		5						
Shop Tools		15						
Heavy Equipment		10	i		-			
Fencing		20						
Other: (Please list)								
								010 010
Total			\$ 1,152,192			T) 068'/Z	284,133 (2) 808,038	1 800,008 L
	* TCEQ Sugges	ted Service L	TCEQ Suggested Service Life ** Other Service Life	rvice Life				

() Enter this number in **Table VI. A., Line [O], Column ()**, (2) if [F] is greater than [D], enter the total for [D], (3) Enter this number in **Table IV.E., Line [A]** -Attach additional sheet(s) if necessary-

DEVELOPER CONTRIBUTIONS – SEWER (PLEASE SEE ATTACHMENT 12) C.



If any of the Items listed in the Depreciation Schedule were contributed by a developer, please list those items and the associated cost below.

Table III. C.

Item	Date of installation or Contribution	Total Cost	Amount of Developer Contribution	Net Book Value (from Table III.B.)
Total	ş			\$668,133(1)

(1) Insert this amount in Table IV. E., Line [E]

- Attach additional sheet(s) if necessary -

SECTION IV - LONG TERM DEBT & EQUITY INFORMATION - SEWER

EOUITY (PLEASE SEE ATTACHMENT 5) Α.

How much equity or total capital does the company have in the utility?	
Enter also in Table IV. D., Box (3) below	

RATE OF RETURN (PLEASE SEE ATTACHMENT 6)

What rate of return (profit) on investment in plant (equity) is expected? ______7.86 % Enter also in Table IV. D., Box (4) below

NOTE: You may choose

- an average equity return established by the staff each year and included with the Annual Report Instructions OR
- an interest rate that you think is fair that is less than the rate established by the staff **OR**
- to use the Rate of Return Worksheet which is attached to the Instructions. •

BANKRUPTCY **C**.

Has the utility or utility owner filed bankruptcy within the last seven years? ____ Yes X__ No

If YES, explain status of applicant at this time.

(PLEASE SEE ATTACHMENTS 5, 6, AND 7) **NOTES PAYABLE – SEWER**

D.

List the following information concerning debt and equity of the utility and attach copies of notes payable:

Round all percentages to two (2) decimal places.

			Ę	Ξ		[6]
	[B]	[C]	[D] Original Amount	LEJ Outstanding or	[.T]	5
	Date of Issue	Date of	of Loan	Unpaid Balance-	Interest Rate	Weighted Average гहा न्ति*ाहा
		Maturity		End of lest Year		[r] »·[1]
Bank/Lender						
Part 1 - Debt					0	70
			\$	\$	0%	0/
╉			\$	\$	%	%
			÷	S	%	%
+			6	\$	%	%
╀) 6	\$	%	%
		Total	÷		5.58%	3.37 %(6)
		TUM	,e	158,410,496 2		
						*
	Dart 7 - Investment/Famity	nent/Equity			7.86%	3.12 %©
				104,053,709 ③		
	Total Deht & Fouity	& Fauity		262,464,205		
	I Otal Pool	6 h ~		Rate of Return	Return	6.49% ®

(1) Total amount of original loans

 $\overline{2}$ Total amount of the outstanding balance on the loans $\overline{3}$ Equity in the utility - From Section IV. A.

(4) Return on Equity - From Section IV. B.

STotal of (2)+(3)

6 Total weighted average of debt - To **Table V**, Line [C] \mathbb{O} Weighted average of Investment/Equity $\mathfrak{D}+\mathfrak{O}*\mathfrak{A}$

Sum of (6) +C - To Table IV. E., Line [G]

ଚ
, Column
[P],
Line
A. ,
VI.
Table
1)To
\sim

		000 01
Return - From Table IV. E., Line [H] [A] \$	A] \$	13,900
Interest Calculation		
Total Invested Canital - From Table IV. E Line [F] [B]	Bl \$	214,179
I Otal III Vested Cupture Front and a second s	1	3 370%
Weighted Cost of Debt Capital - Percentage From Table IV. D., Box @ [0]	5	0/10.0
Interest [B]*[C] [D]	D] [S	7,218
		6 607
Taxable income $[A] - [D] [E]$	E]] &	700,0
	E1 11	01
Enter Income Tax from 1ax 1 able (Appendix A) 17] 1,171		

Table V.

SECTION V - INCOME TAX CALCULATION - SEWER

Use the following table to determine the amount of income tax that can be included in your revenue requirement.

\$ [H] ย F Return/Interest - If [F] is greater than -0-, then enter [F] * [G]. If [F] is less than -0-, enter -0-. Enter this amount in Table V., Line [A] and Table VI. A., Line [Q], Column ② Rate of return - From Table IV. D., Box @ Total invested capital [D] - [E]

Υ

6.49%

214,179 668,133

13,900

14,254

868,058

S

[A]

Net Book Value - From Table III. B., Box 3

[B] \$

882,312

∽ ∽

Materials and supplies [C]

Working cash allowance - (Amount From Table VI. A., Line [L] Column (3), Box $\mathbb{O}(\div 8)$

Table IV. E.

INVESTED CAPITAL & RETURN - SEWER

щ

Ω

<u>ם</u> Ξ

Subtotal - Sum of [A] thru [C]

Developer Contributions - From Table III. C., Box (1)

- UTILITY INCOME & EXPENSE INFORMATION – SEWER (PLEASE SEE ATTACHMENT 8) IUE REQUIREMENT	
- UTILITY INCOME & EXPENSE INFORMATIUE REQUIREMENT	
SECTION VI	

Please provide the following information regarding the cost to the utility of providing sewer utility service over your selected twelve month test year.® Note 1 - Instead of using the percentages listed, you may take the Total Cost and multiply it by 67% to determine the fixed portion and 33% for the

Note I - Instead of using the percentages instead, you must any a meriche mortion		TABLE VI. A.			1			
Test Vegr	Line	12 Month	Known and	Revenue		% of (3)	Fixed Expenses	Variable
		"test	Measurable	Requirement	nent	that is	(Note1)	Expenses
		year" per	Changes	for next yr	t yr	fixed		(Note 1)
		books				(Note 1)		
		Ð	3	3=(1+2)	(<u>+</u>	4	G = (3 * 4)/100	(e)=(3)-(5)
Salaries and Wages	[A]	\$ 51,151	\$ 11,833	\$ 62	62,984	50	\$ 31,492	\$ 31,492
Contract Labor	B	12			12	90	11	
Purchased Water		I	1	1		0		1
Chemicals for Treatment	D	1,855			1,855	0	•	1,855
Thilities (Flectricity)	E	2,433	1		2,433	0	•	2,433
Renairs/Maintenance/Sumplies	E	16,516	(6,743)		9,733	50	4,887	4,887
Office Expenses	<u>[</u>]	1,585			1,585	50	792	792
Accounting & Legal Fees	E	2,970	1		2,970	100	2,970	1
Insurance	E	6,066	•		6,066	100	6,066	1
Rate Case Expense	Έ	1			1	100		•
Micrellaneous	Z	31.408	(5.053)		26,355	50	13,178	13,178
Subtotal-Sum of I ine [A] thru I ine [K]	╏─	\$ 113.996	\$ 37	Ś	114,033 @		\$ 59,396	\$
Partoll Taxes		\$ 6,235	\$ 1,383	\$	7,619	50	\$ 3,809	\$ 3,809
Pronerty and Other Taxes	Z	945	1		945	100	945	•
Annual Depreciation and Amortization–From Table III. B. Box (1)	[0]	-	27,890		27,890	100	27,890	-
Income Taxes-From Table V, Line [F]	[P]		1,191		1,191	100	1,191	
Return –From Table IV.E., Line[H]	0		13,900		13,900	100	13,900	
Subtotal-Sum of Line [L] thru Line [O]	[R]	\$ 121,177	\$ 44,402	\$	165,579		\$ 107,132	\$ 58,447
Orher Revenues	[S]	\$ (4,205)	\$ 3,626	Ś	(578)	100	\$ (578)	
Total Cost=Line [R] – Line [S]	L	\$ 116,972	\$ 48,028	∽	165,000 ®		\$ 106,553 @	- 1
Alternative Allocation between Fixed and Variable (Note1)	5	۰ ج	۰ ج	- \$	8	67	\$ 110,550 @	\$ 54,450 @

ODivide this amount by 8 and enter the result in Table IV. E., Line [B], OTo Table X. A., Line [D] OTo Table IX. B., Line [A] OTo Table IX. A., Line [A]

B. KNOWN & MEASURABLE (PLEASE SEE ATTACHMENT 9)

If you listed anything in **TABLE VI.** A. above as an increase/decrease expected in the next 12 months, please provide a short explanation by item why there will be a change and how you projected the cost. Changes in cost must be known and measurable and supported by invoices or other documentation.

-Attach additional sheet(s) or a separate listing for sewer service if necessary-

SECTION VII - CUSTOMER INFORMATION – SEWER NUMBER OF CUSTOMERS

How many customers (active connections) did you have at the beginning and at the end of the twelve month test year?

		TABLE V	[]		
Connection Type	Line	Beginning of	End of period	Equivalency	Meter
		period	2	Factor	Equivalents
				3	4=2*3
Non-Metered Connections:					
Residential	[A]			1	
Commercial	[B]			1	
Standby	[C]			1	
Metered Connections:					
5/8" x 3/4"	[D]	76	78	1	78
3/4"	[E]	0	0	1.5	0
1"	[F]	1	1	2.5	2.5
11/2"	[G]	1	1	5	5
2"	[H]	0	0	8	0
3"	[I]	0	0	15	0
Other:	[J]				
Total	[K]	78	80		80.5 ⑤

STo Table IX. B., Line [B] AND Table X. A., Line [F]

SECTION VIII - TREATMENT INFORMATION - SEWER

Please provide the following information regarding sewer utility operations over your selected twelve month "test year". Table VIII

gallons	callons	During	gallons	0		
15,623,000	0		15 623 000	00000000		
[A]		[0]	ξ			
(total master meter	I otal number of galious treated (total intested intested intested in the second	Total number of gallons treated by another source for sale to customers (if any)	I Old HUMINON OF BUILDER COMPANY COMPANY OF THE LEVEL	Total number of gallons treated [C]=[A]T[B] [C]	Contract Contraction of Contraction	2001CCE 01 L CITASCU 11 CALITATI

 $(\underline{1})$ To Table IX. A., Line [B] and Table X. A., Line [B]

(PLEASE SEE ATTACHMENT 13 FOR DEVELOPMENT OF SEWER BILLING DETERMINANTS)

	SECTION IX - RA	IX - RA	DESIGN	DESIGN - SEWER			
A. VARIABLE RATE CALCULATIONS	SNOIL						
		Table	Table IX. A.				
Die State State State Line		Instructions					
Total Variable Costs [A]	\$ 58,447	From Tabl	e VI. A., Line	From Table VI. A., Line [T], Box @ or Line [U], Box @	Line [U], Box (Ø	
Total # of Gallons Treated [B]	15,623,000	From Tabl	From Table VIII, Line [B]	8			
Total # of 1.000 Gallons Treated [C]	15,623	Divide Lin	Divide Line [B] by 1,000				Ċ
Variable Cost per 1,000 gallons [D]	\$ 3.74	Divide Lin	e [A] by Line	C] Transfer to 1	Table IX. B., Li	Divide Line [A] by Line [C] Transfer to Table IX. B., Lines [E] through [J], Box (6)	[J], Box (6)
B. BASE RATE CALCULATIONS							
		Table	Table IX. B.				
		Line		# of 1000	Variable	Variable cost	Total base
				gallons in	cost per	to be added to	rate per
				base bill	1,000 gals	base rate	meter size
			1	2	3	$(4)=(2)^{*}(3)$	$\mathbb{S}=(1)+(4)$
Total fixed costs - From Table VI. A., Line [T], Box ③	ine [T], Box O	[A]	\$ 106,553	3 7. W. W.			1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
Total meter equivalents at end of test year - From Table VI Line IKI. Box ③	r - From Table VII,	[B]	8(80.5			
Base charge per meter equivalent or for each unmetered connection [A]+[B] and then divide by 12	ach unmetered 2	[c]	\$ 110.30	30			

Base charge per meter size

$\begin{array}{ c c c c c c c c c c c c c c c c c c c$	
$\begin{array}{ c c c c c c c c c c c c c c c c c c c$	+
$\begin{array}{ c c c c c c c c c c c c c c c c c c c$	
882.43 3,000 3.74.6 11.22 1,654.55 3,000 3.74.6 11.22 1	
1,654.55 3,000 3.74 (6) 11.22 1 (6)	+
9	-
	1—

6 From Table IX. A., Line [D]

TCEQ-10423 (04/01/2013)

SECTION X - ALTERNATE METHOD OF RATE DESIGN – SEWER (Please see Attachment 14)

After you have performed the calculations in SECTION IX, you may find that the cost per 1,000 gallons is not what you think your customers will approve. If that is the case, then the following will allow you to calculate a rate structure that still recovers your revenue requirement, but with rates that you think may be more appropriate for your customers.

X
Table

Base rate per meter equivalent

Table X. B.

			I able A. D.				
		I ine		# of 1000	Variable	Variable cost	Total base
				gallons in base	cost per	added to base	bill per
				bill	1,000 gals		meter size
			0	2	3	(4)=(2)*(3)	G = (1) + (4)
					and the second		
Base charge per meter equivalent or for each unmetered	alent or for each unmetered	[Y]	\$				
connection From Table X. A, Line [G]	, Line [G]						
Rase rate ner meter size							
E/011 - 7/111	Minitinity [A] (1) hv 1	[B]			(9)		
2/0 X 2/4 01 UIIIIICICICI	The second states and				9		
3/4"	[Multiply [A] (1) by 1.5]	[C]			<u>ک</u> و		
11	Multiply [A] (1) by 2.5	9			9		
11/21	Multinly [A] (1) hy 5 ()	E			(9)		
1 1/2	and the first Ardminia				9		
2"	Multiply [A] (1) by 8.0	Ē			90		
3"	Multiply [A] (1) by 15.0	[Ū) (
Other:		Η			9		
OULTVI.							

6 From Table X. A., Line [A]

AFFIDAVIT

WATER &/OR SEWER

RATE/TARIFF CHANGE

AFFIDAVIT

STATE OF TEXAS

Dallas COUNTY OF

being duly sworn, file this NOTICE OF

PROPOSED RATE CHANGE as President – Double Diamond Utilities I, Randy Gracy

(indicate relationship to Utility, that is, owner, member of partnership, title as officer of corporation, or other authorized representative of Utility); that, in such capacity, I am qualified and authorized to file and verify such NOTICE; and that all statements made and matters set forth herein are true and correct.

I further represent that a copy of the attached NOTIC	E was provided by <u>Mail</u> (mail or hand delivery)
	~ 12 ~ 20 13
	Lady hay
	(Utility's Authorized Representative)

If the Affiant to this form is any person other than the sole owner, partner, officer of the Utility, or its attorney, a properly verified Power of Attorney must be enclosed.

SUBSCRIBED AND SWORN TO BEFORE ME, day of October , 20 13 , to certify this the which witness my hand and seal of office.

SEAL

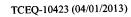


IC IN AND FOR THE

NOTARY STATE OF TEXAS

OR TYPE NAME OF NOTARY PRINT

MY COMMISSION EXPIRES



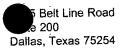
NOTICE OF RATE/TARIFF CHANGE

TO BE PROVIDED TO CUSTOMERS



TCEQ-10423 (04/01/2013)





local 214 706 9801 toll 800 324 7438 fax 214 706 9878 web www.ddresorts.com

October 8, 2013

Dear Valued Customer:

On October 15, 2013, Double Diamond Utilities (DDU) will be filing a request with the Texas Commission on Environmental Quality (TCEQ) to increase rates at The Retreat. DDU is proposing a three-year phase in for this increase, with the first increase to be effective on January 1, 2014 and subsequent increases effective on January 1st of 2015 and 2016.

Per TCEQ requirements, DDU is providing you the attached Notice of Proposed Rate Change. Please review this notice carefully as it summarizes DDU's request, its impact on sample monthly bills for our customers, as well as information on the processing of our proposal by the TCEQ.

DDU recognizes that any rate increase is difficult on customers. To attempt to mitigate this impact, DDU has proposed a phase-in of required rates over a three-year period. It is our hope that the proposed phase-in demonstrates not only our commitment to ensuring the financial stability of your utility service provider in the future, but also our attentiveness to the impact these necessary increases have on our customers.

Should you have questions regarding this request or any aspect of your utility service, please feel free to contact our offices at 214.706.9801.

Sincerely,

Randy Gracy

President Double Diamond Utilities, Inc.

NOTICE OF PROPOSED RATE CHANGE

NOTICE 0			-	
		1208	7, 20705	
Double Diamond Utilities	ىرى يې		Number	
submitted a rate change application to the oposed rates listed on the next page will a commission receives protests to the proposed unicipality before the 91st day after the pro- te proposed rates are reasonable. Protests Texas Co Util	ed increase from 10 roposed effective dat should be mailed to ommission on Envi Water Supply D lities & Districts Se P. O. Box 13 Austin, Texas 78	on on Environme ived after the eff percent of the ra- tte, a public hear ironmental Qua Division ection, MC 153 3087 8711-3087	ental Quality ((<u>fective date pro</u> atepayers or front ring will be sch ality	heduled to determine in
Unless protests are received from 10 percent nearing will be held and rates will be effect The Re Subdivis	ent of the ratepayers ctive as proposed. P etreat – PWS 12601 sions or Systems Aff	Please read the fo		
		Texas	75254	214-706-7829 Talephone
5495 Belt Line Rd, Ste. 200 Company Address	Dallas City	State	Zip	Telephone
Revenue Increase in Year 1 - \$ 28 Revenue Increase in Year 2 - \$ 92 Revenue Increase in Year 3 - \$ 17	,200 over Test Year ,137 over Test Year 5,337 over Test Yea	<u>u</u> E	October 1 Date Customer	15, 2013 Notice Mailed
Annual Revenue Increase		On or aroun	d the 1st	
July 2011 Date of Last F	Rate Change	Date Meters T	ypically Read	l
	NCREASE	E: January 1, 2	2014	
EFFECTIVE DATE OF PROP Reason(s) for proposed Rate Changes Increases necessary to recover the con-	. Constiding Wat	ter and sewer se	ervice includi	ing the recovery of capita
Increases necessary to recover the co- investment and increases in operation	ns and maintenanc	с сурспэс		
The proposed rates will apply to all service	e rendered after the ef	ffective date and	will be reflected	d on the bill you receive
The proposed rates will apply to an service approximately 30 to 45 days after the effe	ective date. hearing, the specific r	ates requested by	the utility may tility may be ord	y be decreased or increased h rdered to refund or credit against the second plus interest.

In the event that the application is set for hearing, the specific rates requested of the utility may be ordered to refund or credit agains order of the Commission. If the Commission orders a lower rate to be set, the utility may be ordered plus interest. future bills all sums collected during the pendency of the rate proceeding in excess of the rate finally ordered plus interest. You may inspect a copy of the rate change application at your utility's office or at the Commission's office at Park 35 - You may inspect a copy of the rate change application at your utility's office or at the Commission's office at Park 35 - Building F, 12015 Park 35 Circle, Suite 3101, Austin, Texas, west side of IH-35, south of Yager Lane. Additional information about the application can be obtained by contacting the Utilities and Districts Section at 512/239-4691. Information about how about the application can be obtained by contacting the Utilities and Districts Section at 512/239-4691. Suite 312/239-6363.

Si desea informacion en Espanol, puede llamar al 512-239-0200

NOTICE OF PROPOSED RATE CHANGE -WATER (Cont.)

BILLING COMPARISON (Year 1 – Rate Increase Effective January 1, 2014) **Water** \$ 182.00 /mo 30,000 gallons: Existing 10,000 gallons: \$ 64.25 /mo Existing 30,000 gallons: \$ 205.31 /mo Proposed \$ 72.46 10,000 gallons: /mo Proposed <u>Sewer</u> \$ 127.67 /mo 10,000 gallons: Proposed /mo 10,000 gallons: \$ 104.00 Existing

BILLING COMPARISON (Year 2 – Rate Increase Effective January 1, 2015)

<u>Water</u> Existing Proposed	10,000 gallons: 10,000 gallons:	\$_64.25 /mo \$_81.72 /mo	Existing Proposed	30,000 gallons: 30,000 gallons:	\$ \$	<u>182.00</u> 231.47	/mo /mo
<u>Sewer</u> Existing	10,000 gallons:	\$_104.00 /mo	Proposed	10,000 gallons:	\$	156.76	_ /mo

BILLING COMPARISON (Year 3 – Rate Increase Effective January 1, 2016)

<u>Water</u> Existing Proposed	10,000 gallons: 10,000 gallons:	\$ <u>64.25</u> \$ <u>92.13</u>	/mo /mo	Existing Proposed	30,000 gallons: 30,000 gallons:	\$ \$	182.00 261.03	/mo /mo
Existing	10,000 gallons:	\$ 104.00	/mo	Proposed	10,000 gallons:	\$	192.40	/mo

NOTICE OF PROPOSED RATE CHANGE -WATER (Cont.)

	WATI	ER RATES		
Effective Date	Current	<u>Year 1</u> 1/1/2014	Proposed <u>Year 2</u> 1/1/2015	<u>Year 3</u> 1/1/2016
Meter Charge (no Gallons i 5/8" or ³ /4" 1" 1 1/2" 2" 3"	ncluded in Minimum \$ 39.00 97.50 195.00 312.00 585.00	Bill) \$ 43.98 109.96 219.92 351.87 659.76	\$ 49.60 124.01 248.02 396.83 744.06	\$ 55.94 139.86 279.72 447.55 839.15
Gallonage Charges (per 1, 0 - 3,000 gallons 3,001 - 10,000 10,001 - 15,000 15,001 - 20,000 20,001 +	000 gallons): \$ 2.00 2.75 3.80 5.25 7.25	\$ 2.26 3.10 4.29 5.92 8.18	2.54 3.50 4.83 6.68 9.22	2.8 3.9 5.4 7.5 10.4

			MISCELLANEOUS FEE	S ·····	675.00
MISCELLANEOUS FEES Tap Fee	\$	675.00	Tap Fee Reconnect fee:	2	075.00
Reconnect fee: Non-payment	\$	25.00	Non-payment (Maximum - \$25.00)	\$	25.00
(Maximum - \$25.00) Customer's Request	\$	<u>25.00</u> 25.00	Customer's Request Transfer Fee	<u>\$</u>	25.00 25.00
Transfer Fee	\$		Late charge: (Indicate either \$5.00 or 10%)	\$	10%
Late Charge Returned Check Charge	<u>\$</u> \$	10% 30.00	Returned Check Charge Deposit (Maximum	\$	30.00
Deposit	\$	None	\$50.00) Meter test fee	<u>\$</u> \$	None 25.00
Meter test fee	\$	25.00	IVICICI ICST ICC		

Regulatory Assessment of 1% is added to base rate and gallonage charges.

If applicable, list any bill payment assistance programs to low income Ratepayers.

NOTICE OF PROPOSED RATE CHANGE (Cont.)

	SEW	ER RATES		
Effective Date	Current	<u>Year 1</u> 1/1/2014	Proposed <u>Year 2</u> 1/1/2015	<u>Year 3</u> 1/1/2016
Meter Charge (3,000 gallons 5/8" or ³ / ₄ " 1" 1 1/2" 2" 3"	included in Minim \$ 48.00 120.00 240.00 384.00 720.00	um Bill) \$ 58.93 147.31 294.63 471.40 883.88	\$ 72.34 180.84 361.68 578.69 1,085.05	\$ 88.80 222.00 444.00 710.41 1,332.01
Gallonage Charges (per 1,00 3,000 +		\$ 9.82	\$ 12.06	\$ 14.80
3,000 + Gallonage Charges are deter following months: December	rmined based on av er, January, Februa	verage consumption f	for winter period wh	ich includes the

		MISCELLA	NEOUS	FEES	مىرىنى شىرىدىرى ت
MISCELLANEO Tap Fee Reconnect fee: Non-payment (Maximum - \$25.00) Customer's Request Transfer Fee Late Charge Returned Check Charge Deposit	US FEES \$ 3,100 \$ 25.00 \$ 40.00 \$ 40.00 10% \$ 20.00 None	MISCELLANTap FeeReconnect fee:Non-payment(Maximum - \$25.00)Customer's RequestTransfer FeeLate charge: (Indicateeither \$5.00 or 10%)Returned Check ChargeDeposit(Maximum \$50.00)	\$ \$ \$	\$ 3,100 25.00 40.00 10% 30.00 None	2 2 2 2 2 2

Regulatory Assessment of 1% is added to base rate and gallonage charges.

If applicable, list any bill payment assistance programs to low income Ratepayers.

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TCEQ-10423 (04/01/2013)

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Double Diamond Utilities - The Retreat

(Water Utility Name)

January 1, 2014

SECTION 1.0 -RATE SCHEDULE

Section 1.01 - Rates

			Proposed	
<u>Cur</u> Effective Date	rent	<u>Year 1</u> 1/1/2014	<u>Year 2</u> 1/1/2015	<u>Year 3</u> 1/1/2016
Meter Charge (no Gallons included 5/8" or ³ /4" 1" 1 1/2" 2" 3"	in Minimum Bil \$ 39.00 97.50 195.00 312.00 585.00	ll) \$ 43.98 109.96 219.92 351.87 659.76	\$ 49.60 124.01 248.02 396.83 744.06	\$ 55.94 139.86 279.72 447.55 839.15
Gallonage Charges (per 1,000 gallo 0 – 3,000 gallons 3,001 – 10,000 10,001 – 15,000 15,001 – 20,000 20,001 +	ons): \$ 2.00 2.75 3.80 5.25 7.25	\$ 2.26 3.10 4.29 5.92 8.18	2.54 3.50 4.83 6.68 9.22	2.8 3.9 5.4 7.5 10.4

1%

A REGULATORY ASSESSMENT, EQUAL TO ONE PERCENT OF THE CHARGE FOR RETAIL WATER SERVICE **Regulatory Assessment Fee** Y, SHALL BE COLLECTED FROM EACH RETAIL CUSTOMER

Section 1.02 - Miscellaneous Fees

675.00 \$ TAP FEE IS BASED ON THE UTILITY=S ACTUAL COST FOR MATERIALS AND LABOR FOR STANDARD RESIDENTIAL CONNECTION OF e" X : " METER. THE RECONNECT FEE WILL BE CHARGED BEFORE SERVICE CAN BE RESTORED TO A CUSTOMER WHO HAS BEE DISCONNECTED FOR THE FOLLOWING REASONS: 25.00 Non payment of bill (Maximum \$25.00) \$ 25.00 a) \$ Customer's request b) 25.00 Or other reasons listed under Section 20CF of this tariff \$ \$ 25.00

THE TRANSFER FEE WILL BE CHARGED FOR CHANGING AN ACCOUNT NAME AT THE SAME SERVICE LOCATION WHEN THE SERVICE IS NOT DISCONNECTED. 10% \$

LATE CHARGE (Not more than \$5.00 or 10%)(Indicate one) A ONE TIME PENALTY MADE ON DELINQUENT BILLS BUT MAY NOT BE APPLIED TO ANY BALANCE TO WHICH THE PENALTY WAS APPLIED IN A PREVIOUS BILLING.



RETURNED CHECK CHARGE

\$ 30.00

None \$

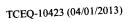
CUSTOMER DEPOSIT (Maximum \$50)

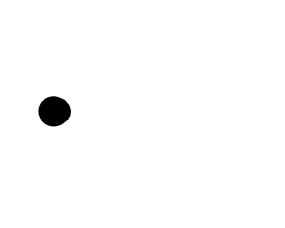
25.00

\$ TER TEST FEE (actual cost of testing the meter up to) THIS FEE MAY BE CHARGED IF A CUSTOMER REQUESTS A SECOND METER TEST WITHIN A TWO YEAR PERIOD AND THE TEST INDICATES THAT THE METER IS RECORDING ACCURATELY

RATES LISTED ARE EFFECTIVE ONLY IF THIS PAGE HAS TCEQ APPROVAL STAMP

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Current		<u>Year 1</u> /1/2014	$\frac{1 \operatorname{Cal} 2}{1/1/2015}$ 1/	/1/2016	
Effective Date					
Meter Charge (3,000 gallons included in M \$ 48.	linimum H	Bill)	\$ 72.34	\$ 88.80	1
Meter Charge (3,000 gallons included in W	00	\$ 58.93	180.84	222.00	1
5/8" or 3/4" 120.	.00	14/.51	361.68	444.00	1
1" 120.		294.63	578.69	710.41	1
210		471.40		1,332.01	1
		883.88	1,085.05	- ,	1
2" 3"	UU.I				l
C				\$ 14.80	1
Gallonage Charges (per 1,000 gallons):		\$ 9.82	\$ 12.06	J 14.00	
Gallonage Charges (ber 1,000 5 \$	8.00	\$ 7.02			l
3,000 +		.•	for winter period which	includes the	۱.
a stammined based	on averag	ge consumption	IVI WILLIAM P		1
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following months: December, January, 1	-				
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Section 1.02 - Miscellaneous Fees				\$_3,	100.00
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THE RECONNECT FEE WILL BE CHAROLE BEE DISCONNECTED FOR THE FOLLOWING		on navinche or .		\$	40.00
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	b) C	usioner 5 requ	lest er Section 20CF of this	tariii 🏾 🖣 🔄	
Or	other rea	ISOHS HELCU UNU		<u>^</u>	40.00
				N N	40.00
_			COUNT NAME AT THE	SAME SERV	ICE
TRANSFER FEE	FOR CHA	ANGING AN AC			
TRANSFER FEE THE TRANSFER FEE WILL BE CHARGED	DISCON	NECTED.			
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Attachment 1











TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

Protecting Texas by Reducing and Preventing Pollution

June 18, 2012

Mr. Randy Gracy, President Double Diamond Companies 5495 Belt Line Rd, Suite 200 Dallas, Texas 75254

Notice of Compliance with Notice of Violation (NOV) dated September 12, 2011: The Cliffs Resort, 160 Cliffs Drive, Graford, Palo Pinto County, Texas Re: RN 101265213, PWS ID No. 1820061, Investigation No. 944196

Dear Mr. Gracy:

Bryan W. Shaw, Ph.D., Chairman Carlos Rubinstein, Commissioner Toby Baker, Commissioner Zak Covar, Executive Director

> This letter is to inform you that Texas Commission on Environmental Quality (TCEQ) Dallas/Fort Worth (D/FW) Regional Office has received adequate compliance documentation on March 3, 2012 to resolve the alleged violation(s) documented during the investigation of the above-referenced regulated entity conducted on July 14, 2011. Based on the information submitted, no further action is required concerning this investigation.

> The Texas Commission on Environmental Quality appreciates your assistance in this matter and your compliance efforts to ensure protection of the State's environment. If you or members of your staff have any questions, please feel free to contact Ms. Merissa Ludwig at the D/FW Regional Office at (817) 588-5846.

Sincerely,

Charles Marshall Team Leader, Public Water Supply Program D/FW Regional Office Texas Commission on Environmental Quality

CM/ml

Summary of Investigation Findings Enclosure:

Mr. Buck Nunley, The Cliffs Resort, 160 Cliffs Drive, Graford, TX 76449-5025 cc:

TCEQ Region 4-Dallas/Fort Worth • 2309 Gravel Dr. • Fort Worth, Texas 76118-6951 • 817-588-5800 • Fax 817-588-5700



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	Failure to initiate and maintain an a During the comprehensive complia	nce investigation on July	14, 2011, it was noted that	
	During the comprehensive complia	documentation to confi	e water system. No information	1. Sec. 2
 به .	water system control program	was being ionoric perform	ed within the distribution of other	.
	cross-conner ser	AICE INSPOSING I	stated prior to	
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	30 TAC 290.46(j) states a customer providing continuous water service the water purveyor has reason to	e to new construction, or	ctions or other potential	
	30 TAC 290.460) states are service providing continuous water service the water purveyor has reason to contaminant hazards exist, or after water water distribution facilities	believe that close com	ent, correction, or addition to an	
	contaminant hazards exist, or and		Comment Date: 05/29/2012	
	Investigation: 1008606	noropriate cross-connec	tion control program.	
	Failure initiate and maintain an a During the file review investigation	ppropriate an	investigator determined that the	
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	backflow prevention program to	provide adequisition is nece	te cross connection control and tion of the public water supply. Identif essary. Submit copies of customer Q D/FW Regional Office to document ation was received at the TCEQ Region	
	all locations where a customer a	leted in 2011 to the TCE	Q D/FW Regioner	
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	that the anegod theme	, compliance documenta	ustomer service inspection certification	15
	Office Included in the docume	entation were copies of a	ation was received at the TCEQ Registre ustomer service inspection certification within the past three years, backflow d a copy of the builder's packet provide d a copy of the builder's packet provide	ed
	for several properties where no	maintenance reports, an	ustomer service inspection certification within the past three years, backflow d a copy of the builder's packet provide on this documentation, it appears that t	he
	prevention assembly test and	prior to building. Based of	within the past three years, backnow d a copy of the builder's packet provide on this documentation, it appears that to lation.	
	to new builders/homeowners p water system has adequately	corrected the alleged vio		
	Water System Has a	· · · · · · · · · · · · · · · · · · ·		
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•	30 TAC Chapter 290.42(I)			
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	Alleged Violation:	,	Comment Date. 00,00,00	-
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		date plant operations ma	noted that the	I .
	Failule to manifest a	empliance investigation	on July 14, 2011, it was noted that the include an up-to-date list of water syst	em
	During the comprehensive of	ons manual was did not	include an up-to-date list of the	,
	emergency contacts.	and plant operations	s manual must be compiled and kept	
	30 TAC 290.42(I) states a t	horougn plant operation	s manual must be compiled and kept	age 1 of 3
	Summary of Investigation Findin	gs		
8	Summary of Investigation + Inter			

CLIFFS THE	ter review and reference	This manual should be of suffic	cient detail to	
up-to-date for operat	tor review and reference.	This manual should be of suffic and repair procedures, with pro- patastrophe, as well as provide	otocols to be	
provide the operator	with routine maintenance	and repair procedures, with pro- catastrophe, as well as provide	telephone	a sheet to also
utilized in the event	of a natural or man-made c	Ficials and local/state/federal i	agencies to be	nie Sa.
numbers of water sy	stem personnel, system of	iliciais, and localistate localist		
contacted in the eve	ent of an emergency.	catastrophe, as well as provide fficials, and local/state/federal a Comment Da	te: 05/29/2012	
Investigation: 10086	306			
· · · · · · · · · · · · · · · · · · ·	an up-to-date plant operatio	ons manual		
Failure to maintain a	an up-to-uate plant operation			
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water system had a		he plant operations manual to	include an adda adda	tionen re
up-to-date list of wa	ter system emergency con	4 Office to document that the a	lleged violation has	
	inual to the ICEQ Region 4			
been resolved.			the TCEO Perion 4	برهار المور
Resolution: On Ma	arch 3, 2012, compliance de	ocumentation was received at		
Office. Included in	the documentation was a c	copy of the revised plant opera		
manual has informa	ation on the maintenance a	nd operational activities to be		بې د د
operator and includ	les an up-to-date list of eme	ocumentation was received at copy of the revised plant opera nd operational activities to be ergency contacts for the water	system. Based on	22 ¹¹
this documentation,	, it appears that the water s	ergency contacts for the water system has adequately correct	ed the alleged and a	•
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30 TAC Chapter 29	10.40(5)(1)	à	•	
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Alleged Violation:

Summary of Investigation Findings