Biosolids Management	-	30,164	25,886	-	-	-	56,051
Services	-	-	-	-	-	-	-
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	-	-	-	-
Revenue Allocated Costs	-	-	-	-	-	-	-
Samsung							
Total	3,434,593	47,728	31,270	-	-	-	3,513,591
Samsung							
Sematech							
Mains	97,323	-	-	-	-	-	97,323
Lift Stations	7,486	-	-	-	-	-	7,486
Preliminary Treatment	8,529	-	-	-	-	-	8,529
Primary Treatment	2,836	-	-	-	-	-	2,836
Aeration	5,261	725	-	-	-	-	5,986
Secondary Treatment	4,225	-	-	-	-	-	4,225
Sludge Pumping	-	-	-	-	-	-	-
Other Sludge-Related	-	403	577	-	-	-	980
Effluent Disposal	6,440	-	-	-	-	-	6,440
Biosolids Management	-	1,938	2,775	-	-	-	4,712
Services	-	-	-	-	-	-	-
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	-	-	-	-
Revenue Allocated Costs	-	-	-	-	-	-	-
Sematech							
Total	132,100	3,066	3,352	-	-	-	138,517
Sematech							
University of Texas							
Mains	486,613	-	-	-	-	-	486,613
Lift Stations	37,432	-	-	-	-	-	37,432
Preliminary Treatment	42,644	-	-	-	-	-	42,644
Primary Treatment	14,180	-	-	-	-	-	14,180
Aeration	26,303	7,324	-	-	-	-	33,627
Secondary Treatment	21,125	-	-	-	-	-	21,125
Sludge Pumping	-	-	-	-	-	-	-
Other Sludge-Related	-	4,069	4,883	-	-	-	8,952
Effluent Disposal	32,202	-	-	-	-	-	32,202
Biosolids Management	-	19,567	23,479	-	-	-	43,047
Services	-	-	-	-	-	-	-
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	-	-	-	-
Revenue Allocated Costs	-	-	-	-	-	-	-
University of Texas							
Total	660,499	30,961	28,362	-	-	-	719,822
University of Texas							
Surcharge							
Mains	-	-	-	-	-	-	-

Lift Stations	-	-	-	-	-	-	-	
Preliminary Treatment	-	-	-	-	-	-	-	
Primary Treatment	-	-	-	-	-	-	-	
Aeration	-	127,107	-	-	-	-	127,107	
Secondary Treatment	-	-	-	-	-	-	-	
Sludge Pumping	-	-	-	-	-	-	-	
Other Sludge-Related	-	70,614	429	-	-	-	71,043	
Effluent Disposal	-	-	-	-	-	-	-	
Biosolids Management	-	339,567	2,062	-	-	-	341,629	
Services	-	-	-	-	-	-	-	
Industrial Waste Control	-	-	-	-	-	-	-	
Customer Services	-	-	-	-	-	-	-	
Revenue Allocated Costs	-	-	-	-	-	-	-	
Surcharge								
Total	-	537,288	2,491	-	-	-	539,779	
System Total	70,134,904	4,023,041	3,070,884	-	-	-	77,228,829	77,228,829

Table 245
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Capital Costs to Non-Owner Customers (Excluding Depreciation)

ALL ZEROES

Table 246
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Summary Allocation of Capital Costs to Owner and Non-Owner Customers (Excluding Depreciation)

Customer Class	Flow	BOD	TSS	Customer	Meter	Unused	Total
Residential							
Mains	$19,936,507	$0	$0	$0	$0	$0	19936507
Lift Stations	1,533,580	0	0	0	0	0	1533580
Preliminary Treatment	1,747,141	0	0	0	0	0	1747141
Primary Treatment	580,959	0	0	0	0	0	580959
Aeration	1,077,615	329,092	0	0	0	0	1406707
Secondary Treatment	865,493	0	0	0	0	0	865493
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	182,826	212,166	0	0	0	394992
Effluent Disposal	1,319,315	0	0	0	0	0	1319315
Biosolids Management	0	879,172	1,020,261	0	0	0	1899433
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Residential Total	$27,060,610	$1,391,090	$1,232,427	$0	$0	$0	$29,684,127
Residential Multi-Family							
Mains	$13,297,805	$0	$0	$0	$0	$0	13297805
Lift Stations	1,022,910	0	0	0	0	0	1022910
Preliminary Treatment	1,165,357	0	0	0	0	0	1165357
Primary Treatment	387,504	0	0	0	0	0	387504
Aeration	718,777	219,507	0	0	0	0	938284
Secondary Treatment	577,290	0	0	0	0	0	577290
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	121,946	141,516	0	0	0	263462
Effluent Disposal	879,993	0	0	0	0	0	879993
Biosolids Management	0	586,415	680,522	0	0	0	1266937
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0

Multi-Family							
Total	$18,049,636	$927,868	$822,038	$0	$0	$0	$19,799,542
Multi-Family							
Commercial							
Mains	$12,467,858	$0	$0	$0	$0	$0	12467858
Lift Stations	959,067	0	0	0	0	0	959067
Preliminary Treatment	1,092,624	0	0	0	0	0	1092624
Primary Treatment	363,319	0	0	0	0	0	363319
Aeration	673,917	205,807	0	0	0	0	879724
Secondary Treatment	541,260	0	0	0	0	0	541260
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	114,335	132,684	0	0	0	247019
Effluent Disposal	825,071	0	0	0	0	0	825071
Biosolids Management	0	549,815	638,049	0	0	0	1187864
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Commercial							
Total	$16,923,116	$869,957	$770,733	$0	$0	$0	$18,563,806
Commercial							
Comanche Canyon (WCID#17)							
Mains	$3,706	$0	$0	$0	$0	$0	3706
Lift Stations	809	0	0	0	0	0	809
Preliminary Treatment	921	0	0	0	0	0	921
Primary Treatment	306	0	0	0	0	0	306
Aeration	568	7	0	0	0	0	575
Secondary Treatment	456	0	0	0	0	0	456
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	4	9	0	0	0	13
Effluent Disposal	696	0	0	0	0	0	696
Biosolids Management	0	19	41	0	0	0	60
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Comanche Canyon (WCID#17)							
Total	$7,462	$30	$50	$0	$0	$0	$7,542
Comanche Canyon (WCID#17)							

Manor, City of							
Mains	$43,920	$0	$0	$0	$0	$0	43920
Lift Stations	9,583	0	0	0	0	0	9583
Preliminary Treatment	10,917	0	0	0	0	0	10917
Primary Treatment	3,630	0	0	0	0	0	3630
Aeration	6,734	2,056	0	0	0	0	8790
Secondary Treatment	5,408	0	0	0	0	0	5408
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	1,142	1,326	0	0	0	2468
Effluent Disposal	8,244	0	0	0	0	0	8244
Biosolids Management	0	5,494	6,375	0	0	0	11869
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Manor, City of							
Total	$88,436	$8,692	$7,701	$0	$0	$0	$104,829
Manor, City of							
North Austin MUD #1							
Mains	$192,837	$0	$0	$0	$0	$0	192837
Lift Stations	42,075	0	0	0	0	0	42075
Preliminary Treatment	47,935	0	0	0	0	0	47935
Primary Treatment	15,939	0	0	0	0	0	15939
Aeration	29,565	9,029	0	0	0	0	38594
Secondary Treatment	23,746	0	0	0	0	0	23746
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	5,016	5,821	0	0	0	10837
Effluent Disposal	36,197	0	0	0	0	0	36197
Biosolids Management	0	24,121	27,992	0	0	0	52113
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
North Austin MUD #1							
Total	$388,294	$38,166	$33,813	$0	$0	$0	$460,273
North Austin MUD #1							
Northtown MUD							
Mains	$158,524	$0	$0	$0	$0	$0	158524
Lift Stations	34,589	0	0	0	0	0	34589

Preliminary Treatment	39,405	0	0	0	0	0	39405
Primary Treatment	13,103	0	0	0	0	0	13103
Aeration	24,305	7,422	0	0	0	0	31727
Secondary Treatment	19,520	0	0	0	0	0	19520
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	4,123	4,785	0	0	0	8908
Effluent Disposal	29,756	0	0	0	0	0	29756
Biosolids Management	0	19,829	23,011	0	0	0	42840
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Northtown MUD							
Total	$319,202	$31,374	$27,796	$0	$0	$0	$378,372
Northtown MUD							
Rollingwood, City of							
Mains	$23,676	$0	$0	$0	$0	$0	23676
Lift Stations	5,166	0	0	0	0	0	5166
Preliminary Treatment	5,885	0	0	0	0	0	5885
Primary Treatment	1,957	0	0	0	0	0	1957
Aeration	3,630	1,109	0	0	0	0	4739
Secondary Treatment	2,915	0	0	0	0	0	2915
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	616	715	0	0	0	1331
Effluent Disposal	4,444	0	0	0	0	0	4444
Biosolids Management	0	2,961	3,437	0	0	0	6398
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Rollingwood, City of							
Total	$47,673	$4,686	$4,152	$0	$0	$0	$56,511
Rollingwood, City of							
Shady Hollow MUD							
Mains	$57,508	$0	$0	$0	$0	$0	57508
Lift Stations	12,548	0	0	0	0	0	12548
Preliminary Treatment	14,295	0	0	0	0	0	14295
Primary Treatment	4,753	0	0	0	0	0	4753
Aeration	8,817	2,693	0	0	0	0	11510

Secondary Treatment	7,081	0	0	0	0	0	7081
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	1,496	1,736	0	0	0	3232
Effluent Disposal	10,795	0	0	0	0	0	10795
Biosolids Management	0	7,193	8,348	0	0	0	15541
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Shady Hollow MUD							
Total	$115,797	$11,382	$10,084	$0	$0	$0	$137,263
Shady Hollow MUD							
Sunset Valley, City of							
Mains	$50,234	$0	$0	$0	$0	$0	50234
Lift Stations	10,961	0	0	0	0	0	10961
Preliminary Treatment	12,497	0	0	0	0	0	12497
Primary Treatment	4,152	0	0	0	0	0	4152
Aeration	7,702	2,352	0	0	0	0	10054
Secondary Treatment	6,186	0	0	0	0	0	6186
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	1,307	1,516	0	0	0	2823
Effluent Disposal	9,429	0	0	0	0	0	9429
Biosolids Management	0	6,283	7,292	0	0	0	13575
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Sunset Valley, City of							
Total	$101,161	$9,942	$8,808	$0	$0	$0	$119,911
Sunset Valley, City of							
Steiner Ranch (WCID #17)							
Mains	$4,118	$0	$0	$0	$0	$0	4118
Lift Stations	898	0	0	0	0	0	898
Preliminary Treatment	1,024	0	0	0	0	0	1024
Primary Treatment	340	0	0	0	0	0	340
Aeration	631	8	0	0	0	0	639
Secondary Treatment	507	0	0	0	0	0	507
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	4	9	0	0	0	13

Effluent Disposal	773	0	0	0	0	0	773
Biosolids Management	0	21	45	0	0	0	66
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Steiner Ranch (WCID #17)							
Total	$8,291	$33	$54	$0	$0	$0	$8,378
Steiner Ranch (WCID #17)							
Wells Branch MUD							
Mains	$267,844	$0	$0	$0	$0	$0	267844
Lift Stations	58,441	0	0	0	0	0	58441
Preliminary Treatment	66,580	0	0	0	0	0	66580
Primary Treatment	22,139	0	0	0	0	0	22139
Aeration	41,065	12,541	0	0	0	0	53606
Secondary Treatment	32,982	0	0	0	0	0	32982
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	6,967	8,085	0	0	0	15052
Effluent Disposal	50,276	0	0	0	0	0	50276
Biosolids Management	0	33,503	38,880	0	0	0	72383
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Wells Branch MUD							
Total	$539,327	$53,011	$46,965	$0	$0	$0	$639,303
Wells Branch MUD							
Westlake Hills, City of							
Mains	$27,587	$0	$0	$0	$0	$0	27587
Lift Stations	6,019	0	0	0	0	0	6019
Preliminary Treatment	6,858	0	0	0	0	0	6858
Primary Treatment	2,280	0	0	0	0	0	2280
Aeration	4,230	1,292	0	0	0	0	5522
Secondary Treatment	3,397	0	0	0	0	0	3397
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	718	833	0	0	0	1551
Effluent Disposal	5,178	0	0	0	0	0	5178
Biosolids Management	0	3,451	4,005	0	0	0	7456
Services	0	0	0	0	0	0	0

Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Westlake Hills, City of							
Total	$55,549	$5,461	$4,838	$0	$0	$0	$65,848
Westlake Hills, City of							
Hospira							
Mains	$243,317	$0	$0	$0	$0	$0	243317
Lift Stations	18,717	0	0	0	0	0	18717
Preliminary Treatment	21,323	0	0	0	0	0	21323
Primary Treatment	7,090	0	0	0	0	0	7090
Aeration	13,152	4,016	0	0	0	0	17168
Secondary Treatment	10,563	0	0	0	0	0	10563
Sludge Pumping	0	0	0	0	0	0	3513
Other Sludge-Related	0	2,231	1,282	0	0	0	3513
Effluent Disposal	16,102	0	0	0	0	0	16102
Biosolids Management	0	10,730	6,166	0	0	0	16896
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Hospira							
Total	$330,264	$16,977	$7,448	$0	$0	$0	$358,202
Hospira							
Spansion							
Mains	$603,427	$0	$0	$0	$0	$0	603427
Lift Stations	46,418	0	0	0	0	0	46418
Preliminary Treatment	52,882	0	0	0	0	0	52882
Primary Treatment	17,584	0	0	0	0	0	17584
Aeration	32,617	741	0	0	0	0	33358
Secondary Treatment	26,196	0	0	0	0	0	26196
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	412	489	0	0	0	901
Effluent Disposal	39,932	0	0	0	0	0	39932
Biosolids Management	0	1,981	2,349	0	0	0	4330
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0

Spansion							
Total	$819,056	$3,134	$2,838	$0	$0	$0	$825,028
Spansion							
Unused							
Unused	$0	$0	$0	$0	$0	$0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused							
Total	$0	$0	$0	$0	$0	$0	$0
Unused							
Freescale							
Mains	$778,616	$0	$0	$0	$0	$0	778616
Lift Stations	59,894	0	0	0	0	0	59894
Preliminary Treatment	68,234	0	0	0	0	0	68234
Primary Treatment	22,689	0	0	0	0	0	22689
Aeration	42,086	7,125	0	0	0	0	49211
Secondary Treatment	33,802	0	0	0	0	0	33802
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	3,958	4,221	0	0	0	8179
Effluent Disposal	51,526	0	0	0	0	0	51526
Biosolids Management	0	19,034	20,300	0	0	0	39334
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Freescale							
Total	$1,056,847	$30,117	$24,521	$0	$0	$0	$1,111,485
Freescale							

Samsung							
Mains	$2,530,501	$0	$0	$0	$0	$0	2530501
Lift Stations	194,654	0	0	0	0	0	194654
Preliminary Treatment	221,761	0	0	0	0	0	221761
Primary Treatment	73,740	0	0	0	0	0	73740
Aeration	136,780	11,292	0	0	0	0	148072
Secondary Treatment	109,855	0	0	0	0	0	109855
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	6,273	5,383	0	0	0	11656
Effluent Disposal	167,458	0	0	0	0	0	167458
Biosolids Management	0	30,166	25,888	0	0	0	56054
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Samsung Total	$3,434,749	$47,731	$31,271	$0	$0	$0	$3,513,751
Samsung							
Sematech							
Mains	$97,327	$0	$0	$0	$0	$0	97327
Lift Stations	7,487	0	0	0	0	0	7487
Preliminary Treatment	8,529	0	0	0	0	0	8529
Primary Treatment	2,836	0	0	0	0	0	2836
Aeration	5,261	725	0	0	0	0	5986
Secondary Treatment	4,225	0	0	0	0	0	4225
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	403	577	0	0	0	980
Effluent Disposal	6,441	0	0	0	0	0	6441
Biosolids Management	0	1,938	2,775	0	0	0	4713
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Sematech Total	$132,106	$3,066	$3,352	$0	$0	$0	$138,524
Sematech							
University of Texas							
Mains	$486,635	$0	$0	$0	$0	$0	486635
Lift Stations	37,434	0	0	0	0	0	37434

Preliminary Treatment	42,646	0	0	0	0	0	42646
Primary Treatment	14,181	0	0	0	0	0	14181
Aeration	26,304	7,325	0	0	0	0	33629
Secondary Treatment	21,126	0	0	0	0	0	21126
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	4,069	4,883	0	0	0	8952
Effluent Disposal	32,203	0	0	0	0	0	32203
Biosolids Management	0	19,568	23,481	0	0	0	43049
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
University of Texas							
Total	$660,529	$30,962	$28,364	$0	$0	$0	$719,855
University of Texas							
Surcharge							
Mains	$0	$0	$0	$0	$0	$0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	127,113	0	0	0	0	127113
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	70,617	429	0	0	0	71046
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	339,582	2,062	0	0	0	341644
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Surcharge							
Total	$0	$537,312	$2,491	$0	$0	$0	$539,803
System Total	$70,138,105	$4,020,991	$3,069,744	$0	$0	$0	$77,232,353

Table 249
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expenses on Joint Assets to Categories

Description	Mains	Lift Stations	Preliminary Treatment	Primary Treatment	Aeration	Secondary Treatment	Sludge Pumping	Other Sludge-Related	Effluent Disposal	Biosolids Management	Services	Industrial Waste Control	Customer Services	Revenue Allocated Costs	Total
Collection	-	-		-	-	-	-	-	-	-	-	-	-	-	-
Interceptors	8,967,983	-	-	-	-	-	-	-	-	-	-	-	-	-	8,967,983
Lift Stations (Conveyance)	-	2,089,249	-	-	-	-	-	-	-	-	-	-	-	-	2,089,249
Plant Raw WW Pumping		-	2,131,227	-	-	-		-	-	-	-	-	-	-	2,131,227
Preliminary Treatment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Industrial Waste Control	-	-	-		-	-	-	-	-	-	-	-	-	-	-
Bar Screens	-	-	235,323		-	-		-	-	-	-	-	-	-	235,323
Grit Removal	-	-	124,262	-	-	-	-		-	-	-	-	-	-	124,262
Primary Clarifiers	-	-	-	1,043,513	-	-	-	-	-	-	-	-	-	-	1,043,513
Flow Equalization Basins	-	-	721,681	-	-	-		-	-	-	-	-	-	-	721,681
Aeration Basins	-	-	-	-	2,832,146	-	-		-	-	-	-	-	-	2,832,146
Secondary Clarifiers	-	-	-	-	-	1,111,518			-	-	-	-	-	-	1,111,518
Return Sludge Pumping	-	-	-	-	-	591,813		-	-	-	-	-	-	-	591,813
Waste Sludge Pumping	-	-	-	-	-	-			-	-	-	-	-	-	-
Filters	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Disinfection and Outfall	-	-		-	-	-		-	2,570,820	-		-	-	-	2,570,820
Revenue Allocated Costs	-	-	-	-	-	-			-	-	-	-	-	-	-
Sludge Blending	-	-	-	-	-	-		-	-	-	-	-	-		-
Sludge Thickening	-	-		-	-	-	-	751,628	-	-		-	-	-	751,628
Sludge Pumping	-	-	-	-	-	-				-	-	-	-	-	-
Biosolids Management	-	-	-	-	-	-				3,756,251	-	-	-	-	3,756,251
Wholesale & Industrial Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Customer Service	-	-		-	-	-	-	-	-	-		-	-	-	-
Indirect Treatment	-	-	-	-	-	-	-			-		-	-	-	-
Indirect	-	-	-	-	-	-	-		-	-	-	-	-	-	-
Total	8,967,983	2,089,249	3,212,493	1,043,513	2,832,146	1,703,331	-	751,628	2,570,820	3,756,251	-	-	-	-	26,927,413
Percentage	33.30%	7.76%	11.93%	3.88%	10.52%	6.33%	0.00%	2.79%	9.55%	13.95%	0.00%	0.00%	0.00%	0.00%	100.00%

Table 249
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expenses on Retail Only Assets to Categories

Description	Mains	Lift Stations	Preliminary Treatment	Primary Treatment	Aeration	Secondary Treatment	Sludge Pumping	Other Sludge-Related	Effluent Disposal	Biosolids Management	Services	Industrial Waste Control	Customer Services	Revenue Allocated Costs	Total
Collection	15,355,441	-	-	-	-	-	-	-	-	-	-	-	-	-	15,355,441
Interceptors	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lift Stations (Conveyance)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Plant Raw WW Pumping	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Preliminary Treatment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Industrial Waste Control	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bar Screens	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grit Removal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Primary Clarifiers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Flow Equalization Basins	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Aeration Basins	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Clarifiers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Return Sludge Pumping	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Waste Sludge Pumping	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Filters	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Disinfection and Outfall	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Revenue Allocated Costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sludge Blending	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sludge Thickening	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sludge Pumping	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Biosolids Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Wholesale & Industrial Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Customer Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Treatment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	15,355,441	-	-	-	-	-	-	-	-	-	-	-	-	-	15,355,441
Percentage	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%

Table 25I
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expenses on Wholesale Assets to Categories

Description	Mains	Lift Stations	Preliminary Treatment	Primary Treatment	Aeration	Secondary Treatment	Sludge Pumping	Other Sludge-Related	Effluent Disposal	Biosolids Management	Services	Industrial Waste Control	Customer Services	Revenue Allocated Costs	Total
Collection	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Interceptors	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lift Stations (Conveyance)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plant Raw WW Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bar Screens	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grit Removal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Primary Clarifiers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flow Equalization Basins	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aeration Basins	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Secondary Clarifiers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Return Sludge Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Sludge Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Filters	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Disinfection and Outfall	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sludge Blending	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sludge Thickening	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wholesale & Industrial Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect Treatment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Percentage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Table 251
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expenses on Contract Revenue Bonds Assets to Categories

Description	Mains	Lift Stations	Preliminary Treatment	Primary Treatment	Aeration	Secondary Treatment	Sludge Pumping	Other Sludge-Related	Effluent Disposal	Biosolids Management	Services	Industrial Waste Control	Customer Services	Revenue Allocated Costs	Total
Collection	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Interceptors	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lift Stations (Conveyance)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plant Raw WW Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bar Screens	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grit Removal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Primary Clarifiers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flow Equalization Basins	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aeration Basins	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Secondary Clarifiers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Return Sludge Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Sludge Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Filters	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Disinfection and Outfall	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sludge Blending	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sludge Thickening	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wholesale & Industrial Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect Treatment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Percentage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Table 252
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expenses on Commercial & Industrial Monitoring Assets to Categories

Description	Mains	Lift Stations	Preliminary Treatment	Primary Treatment	Aeration	Secondary Treatment	Sludge Pumping	Other Sludge-Related	Effluent Disposal	Biosolids Management	Services	Industrial Waste Control	Customer Services	Revenue Allocated Costs	Total
Collection	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Interceptors	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lift Stations (Conveyance)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plant Raw WW Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bar Screens	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grit Removal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Primary Clarifiers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flow Equalization Basins	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aeration Basins	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Secondary Clarifiers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Return Sludge Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Sludge Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Filters	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Disinfection and Outfall	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sludge Blending	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sludge Thickening	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wholesale & Industrial Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect Treatment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Percentage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Table 253
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expenses on Surcharge Customers Assets to Categories

Description	Mains	Lift Stations	Preliminary Treatment	Primary Treatment	Aeration	Secondary Treatment	Sludge Pumping	Other Sludge-Related	Effluent Disposal	Biosolids Management	Services	Industrial Waste Control	Customer Services	Revenue Allocated Costs	Total
Collection	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Interceptors	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lift Stations (Conveyance)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plant Raw WW Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bar Screens	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grit Removal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Primary Clarifiers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flow Equalization Basins	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aeration Basins	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Secondary Clarifiers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Return Sludge Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Sludge Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Filters	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Disinfection and Outfall	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sludge Blending	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sludge Thickening	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wholesale & Industrial Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect Treatment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Percentage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Table 254
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Summary Allocation of Depreciation Expense to Categories

Description	Mains	Lift Stations	Preliminary Treatment	Primary Treatment	Aeration	Secondary Treatment	Sludge Pumping	Other Sludge-Related	Effluent Disposal	Biosolids Management	Services	Industrial Waste Control	Customer Services	Revenue Allocated Costs	Total
Collection	30,710,883	-	-	-	-	-	-	-	-	-	-	-	-	-	30,710,883
Interceptors	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lift Stations (Conveyance)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Plant Raw WW Pumping	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Preliminary Treatment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Industrial Waste Control	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bar Screens	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grit Removal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Primary Clarifiers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Flow Equalization Basins	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Aeration Basins	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Secondary Clarifiers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Return Sludge Pumping	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Waste Sludge Pumping	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Filters	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Disinfection and Outfall	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Revenue Allocated Costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sludge Blending	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sludge Thickening	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sludge Pumping	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Biosolids Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Wholesale & Industrial Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Customer Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Treatment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	30,710,883	-	-	-	-	-	-	-	-	-	-	-	-	-	30,710,883
Percentage	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%

Table 255
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expense of Joint Assets by Categories to Customer Service Characteristics

Item	Total	Flow	BOD	TSS	Customer	Meter	Unused	Total
Mains	8,967,983	8,967,983	-	-	-	-	-	8,967,983
Lift Stations	2,089,249	2,089,249	-	-	-	-	-	2,089,249
Preliminary Treatment	3,212,493	3,212,493	-	-	-	-	-	3,212,493
Primary Treatment	1,043,513	1,043,513	-	-	-	-	-	1,043,513
Aeration	2,832,146	2,124,110	708,037	-	-	-	-	2,832,146
Secondary Treatment	1,703,331	1,703,331	-	-	-	-	-	1,703,331
Sludge Pumping	-	-	-	-	-	-	-	-
Other Sludge-Related	751,628	-	375,814	375,814	-	-	-	751,628
Effluent Disposal	2,570,820	2,570,820	-	-	-	-	-	2,570,820
Biosolids Management	3,756,251	-	1,878,125	1,878,125	-	-	-	3,756,251
Services	-	-	-	-	-	-	-	-
Industrial Waste Control	-	-	-	-	-	-	-	-
Return Sludge Pumping	-	-	-	-	-	-	-	-
Waste Sludge Pumping	-	-	-	-	-	-	-	-
Total	26,927,413	21,711,497	2,961,976	2,253,939	-	-	-	26,927,413

Table 256
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expense of Retail Only Assets by Categories to Customer Service Characteristics

Item		Flow	BOD	TSS	Customer	Meter	Unused	Total
Mains	15,355,441	15,355,441	-	-	-	-	-	15 355,441
Lift Stations	-	-	-	-	-	-	-	-
Preliminary Treatment	-	-	-	-	-	-	-	-
Primary Treatment	-	-	-	-	-	-	-	-
Aeration	-	-	-	-	-	-	-	-
Secondary Treatment	-	-	-	-	-	-	-	-
Sludge Pumping	-	-	-	-	-	-	-	-
Other Sludge-Related	-	-	-	-	-	-	-	-
Effluent Disposal	-	-	-	-	-	-	-	-
Biosolids Management	-	-	-	-	-	-	-	-
Services	-	-	-	-	-	-	-	-
Industrial Waste Control	-	-	-	-	-	-	-	-
Return Sludge Pumping	-	-	-	-	-	-	-	-
Waste Sludge Pumping	-	-	-	-	-	-	-	-
Total	15,355,441	15,355,441	-	-	-	-	-	15,355,441

Table 257
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expense of Wholesale Assets by Categories to Customer Service Characteristics

Item	Flow	BOD	TSS	Customer	Meter	Unused	Total
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Return Sludge Pumping	0	0	0	0	0	0	0
Waste Sludge Pumping	0	0	0	0	0	0	0
Total	$0	0	0	0	0	0	0

Table 258
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expense of Contract Revenue Bonds Assets by Categories to Customer Service Characteristics

Item	Flow	BOD	TSS	Customer	Meter	Unused	Total
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Return Sludge Pumping	0	0	0	0	0	0	0
Waste Sludge Pumping	0	0	0	0	0	0	0
Total	$0	0	0	0	0	0	0

Table 259
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expense of Commercial & Industrial Monitoring Assets by Categories to Customer Service Characteristics

Item	Flow	BOD	TSS	Customer	Meter	Unused	Total
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Return Sludge Pumping	0	0	0	0	0	0	0
Waste Sludge Pumping	0	0	0	0	0	0	0
Total	$0	0	0	0	0	0	0

Table 260
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expense of Surcharge Customers Assets by Categories to Customer Service Characteristics

Item	Flow	BOD	TSS	Customer	Meter	Unused	Total
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Return Sludge Pumping	0	0	0	0	0	0	0
Waste Sludge Pumping	0	0	0	0	0	0	0
Total	$0	0	0	0	0	0	0

Table 261
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expense of Joint Assets to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Unused	Total			
Residential										
Mains	3,386,426	-	-	-	-	-	3,386,426	37 76%	34 60%	40 15%
Lift Stations	788,927	-	-	-	-	-	788,927			
Preliminary Treatment	1,213,079	-	-	-	-	-	1,213,079			
Primary Treatment	394,044	-	-	-	-	-	394,044			
Aeration	802,091	244,950	-	-	-	-	1,047,041			
Secondary Treatment	643,200	-	-	-	-	-	643,200			
Sludge Pumping	-	-	-	-	-	-	-			
Other Sludge-Related	-	130,015	150,880	-	-	-	280,895			
Effluent Disposal	970,775	-	-	-	-	-	970,775			
Biosolids Management	-	649,750	754,021	-	-	-	1,403,772			
Services	-	-	-	-	-	-	-			
Industrial Waste Control	-	-	-	-	-	-	-			
Customer Services	-	-	-	-	-	-	-			
Revenue Allocated Costs	-	-	-	-	-	-	-			
Residential Total	8,198,542	1,024,716	904,902	-	-	-	10,128,160			
Residential										
Multi-Family										
Mains	2,258,773	-	-	-	-	-	2,258,773	25 19%	23 08%	26 78%
Lift Stations	526,221	-	-	-	-	-	526,221			
Preliminary Treatment	809,133	-	-	-	-	-	809,133			
Primary Treatment	262,830	-	-	-	-	-	262,830			
Aeration	535,001	163,384	-	-	-	-	698,385			
Secondary Treatment	429,019	-	-	-	-	-	429,019			
Sludge Pumping	-	-	-	-	-	-	-			
Other Sludge-Related	-	86,721	100,638	-	-	-	187,359			
Effluent Disposal	647,514	-	-	-	-	-	647,514			
Biosolids Management	-	433,388	502,938	-	-	-	936,327			
Services	-	-	-	-	-	-	-			
Industrial Waste Control	-	-	-	-	-	-	-			
Customer Services	-	-	-	-	-	-	-			
Revenue Allocated Costs	-	-	-	-	-	-	-			
Multi-Family Total	5,468,491	683,493	603,576	-	-	-	6,755,561			
Multi-Family										
Commercial										
Mains	2,117,798	-	-	-	-	-	2,117,798	23 62%	21 64%	25 11%
Lift Stations	493,378	-	-	-	-	-	493,378			
Preliminary Treatment	758,633	-	-	-	-	-	758,633			
Primary Treatment	246,427	-	-	-	-	-	246,427			
Aeration	501,611	153,187	-	-	-	-	654,797			
Secondary Treatment	402,243	-	-	-	-	-	402,243			
Sludge Pumping	-	-	-	-	-	-	-			
Other Sludge-Related	-	81,309	94,357	-	-	-	175,666			

Effluent Disposal	607,102	-	-	-	-	-	607,102			
Biosolids Management	-	406,340	471,549	-	-	-	877,889			
Services	-	-	-	-	-	-	-			
Industrial Waste Control	-	-	-	-	-	-	-			
Customer Services	-	-	-	-	-	-	-			
Revenue Allocated Costs	-	-	-	-	-	-	-			
Commercial										
Total	5,127,192	640,835	565,906	-	-	-	6,333,933			
Commercial										
Comanche Canyon (WCID#17)										
Mains	1,785	-	-	-	-	-	1,785	0 02%	0 00%	0 00%
Lift Stations	416	-	-	-	-	-	416			
Preliminary Treatment	640	-	-	-	-	-	640			
Primary Treatment	208	-	-	-	-	-	208			
Aeration	423	5	-	-	-	-	428			
Secondary Treatment	339	-	-	-	-	-	339			
Sludge Pumping	-	-	-	-	-	-	-			
Other Sludge-Related	-	3	6	-	-	-	9			
Effluent Disposal	512	-	-	-	-	-	512			
Biosolids Management	-	14	30	-	-	-	44			
Services	-	-	-	-	-	-	-			
Industrial Waste Control	-	-	-	-	-	-	-			
Customer Services	-	-	-	-	-	-	-			
Revenue Allocated Costs	-	-	-	-	-	-	-			
Comanche Canyon (WCID#17)										
Total	4,323	22	36	-	-	-	4,381			
Comanche Canyon (WCID#17)										
Manor, City of										
Mains	21,161	-	-	-	-	-	21,161	0 24%	0 22%	0 25%
Lift Stations	4,930	-	-	-	-	-	4,930			
Preliminary Treatment	7,580	-	-	-	-	-	7,580			
Primary Treatment	2,462	-	-	-	-	-	2,462			
Aeration	5,012	1,531	-	-	-	-	6,543			
Secondary Treatment	4,019	-	-	-	-	-	4,019			
Sludge Pumping	-	-	-	-	-	-	-			
Other Sludge-Related	-	812	943	-	-	-	1,755			
Effluent Disposal	6,066	-	-	-	-	-	6,066			
Biosolids Management	-	4,060	4,712	-	-	-	8,772			
Services	-	-	-	-	-	-	-			
Industrial Waste Control	-	-	-	-	-	-	-			
Customer Services	-	-	-	-	-	-	-			
Revenue Allocated Costs	-	-	-	-	-	-	-			
Manor, City of										
Total	51,231	6,403	5,655	-	-	-	63,288			
Manor, City of										
North Austin MUD #1										
Mains	92,910	-	-	-	-	-	92,910	1 04%	0 95%	1 10%
Lift Stations	21,645	-	-	-	-	-	21,645			
Preliminary Treatment	33,282	-	-	-	-	-	33,282			
Primary Treatment	10,811	-	-	-	-	-	10,811			
Aeration	22,006	6,720	-	-	-	-	28,727			

Secondary Treatment	17,647	-	-	-	-	-	17,647			
Sludge Pumping	-	-	-	-	-	-	-			
Other Sludge-Related	-	3,567	4,140	-	-	-	7,707			
Effluent Disposal	26,634	-	-	-	-	-	26,634			
Biosolids Management	-	17,827	20,687	-	-	-	38,514			
Services	-	-	-	-	-	-	-			
Industrial Waste Control	-	-	-	-	-	-	-			
Customer Services	-	-	-	-	-	-	-			
Revenue Allocated Costs	-	-	-	-	-	-	-			
North Austin MUD #1										
Total	224,935	28,114	24,827	-	-	-	277,876			
North Austin MUD #1										
Northtown MUD										
Mains	76,378	-	-	-	-	-	76,378	0 85%	0 78%	0 91%
Lift Stations	17,794	-	-	-	-	-	17,794			
Preliminary Treatment	27,360	-	-	-	-	-	27,360			
Primary Treatment	8,887	-	-	-	-	-	8,887			
Aeration	18,090	5,525	-	-	-	-	23,615			
Secondary Treatment	14,507	-	-	-	-	-	14,507			
Sludge Pumping	-	-	-	-	-	-	-			
Other Sludge-Related	-	2,932	3,403	-	-	-	6,335			
Effluent Disposal	21,895	-	-	-	-	-	21,895			
Biosolids Management	-	14,655	17,006	-	-	-	31,661			
Services	-	-	-	-	-	-	-			
Industrial Waste Control	-	-	-	-	-	-	-			
Customer Services	-	-	-	-	-	-	-			
Revenue Allocated Costs	-	-	-	-	-	-	-			
Northtown MUD										
Total	184,911	23,112	20,409	-	-	-	228,432			
Northtown MUD										
Rollingwood, City of										
Mains	11,407	-	-	-	-	-	11,407	0 13%	0 12%	0 14%
Lift Stations	2,657	-	-	-	-	-	2,657			
Preliminary Treatment	4,086	-	-	-	-	-	4,086			
Primary Treatment	1,327	-	-	-	-	-	1,327			
Aeration	2,702	825	-	-	-	-	3,527			
Secondary Treatment	2,167	-	-	-	-	-	2,167			
Sludge Pumping	-	-	-	-	-	-	-			
Other Sludge-Related	-	438	508	-	-	-	946			
Effluent Disposal	3,270	-	-	-	-	-	3,270			
Biosolids Management	-	2,189	2,540	-	-	-	4,729			
Services	-	-	-	-	-	-	-			
Industrial Waste Control	-	-	-	-	-	-	-			
Customer Services	-	-	-	-	-	-	-			
Revenue Allocated Costs	-	-	-	-	-	-	-			
Rollingwood, City of										
Total	27,617	3,452	3,048	-	-	-	34,116			
Rollingwood, City of										
Shady Hollow MUD										
Mains	27,708	-	-	-	-	-	27,708	0 31%	0 28%	0 33%
Lift Stations	6,455	-	-	-	-	-	6,455			

Preliminary Treatment	9,925	-	-	-	-	-	9,925			
Primary Treatment	3,224	-	-	-	-	-	3,224			
Aeration	6,563	2,004	-	-	-	-	8,567			
Secondary Treatment	5,263	-	-	-	-	-	5,263			
Sludge Pumping	-	-	-	-	-	-	-			
Other Sludge-Related	-	1,064	1,234	-	-	-	2,298			
Effluent Disposal	7,943	-	-	-	-	-	7,943			
Biosolids Management	-	5,316	6,169	-	-	-	11,486			
Services	-	-	-	-	-	-	-			
Industrial Waste Control	-	-	-	-	-	-	-			
Customer Services	-	-	-	-	-	-	-			
Revenue Allocated Costs	-	-	-	-	-	-	-			
Shady Hollow MUD										
Total	67,080	8,384	7,404	-	-	-	82,868			
Shady Hollow MUD										
Sunset Valley, City of										
Mains	24,203	-	-	-	-	-	24,203	0.27%	0.25%	0.29%
Lift Stations	5,638	-	-	-	-	-	5,638			
Preliminary Treatment	8,670	-	-	-	-	-	8,670			
Primary Treatment	2,816	-	-	-	-	-	2,816			
Aeration	5,733	1,751	-	-	-	-	7,483			
Secondary Treatment	4,597	-	-	-	-	-	4,597			
Sludge Pumping	-	-	-	-	-	-	-			
Other Sludge-Related	-	929	1,078	-	-	-	2,008			
Effluent Disposal	6,938	-	-	-	-	-	6,938			
Biosolids Management	-	4,644	5,389	-	-	-	10,033			
Services	-	-	-	-	-	-	-			
Industrial Waste Control	-	-	-	-	-	-	-			
Customer Services	-	-	-	-	-	-	-			
Revenue Allocated Costs	-	-	-	-	-	-	-			
Sunset Valley, City of										
Total	58,595	7,324	6,467	-	-	-	72,386			
Sunset Valley, City of										
Steiner Ranch (WCID #17)										
Mains	1,984	-	-	-	-	-	1,984	0.02%	0.00%	0.00%
Lift Stations	462	-	-	-	-	-	462			
Preliminary Treatment	711	-	-	-	-	-	711			
Primary Treatment	231	-	-	-	-	-	231			
Aeration	470	6	-	-	-	-	476			
Secondary Treatment	377	-	-	-	-	-	377			
Sludge Pumping	-	-	-	-	-	-	-			
Other Sludge-Related	-	3	7	-	-	-	10			
Effluent Disposal	569	-	-	-	-	-	569			
Biosolids Management	-	15	34	-	-	-	49			
Services	-	-	-	-	-	-	-			
Industrial Waste Control	-	-	-	-	-	-	-			
Customer Services	-	-	-	-	-	-	-			
Revenue Allocated Costs	-	-	-	-	-	-	-			
Steiner Ranch (WCID #17)										
Total	4,803	24	40	-	-	-	4,867			
Steiner Ranch (WCID #17)										

Wells Branch MUD										
Mains	129,049	-	-	-	-	-	129,049	1 44%	1 32%	1 53%
Lift Stations	30,064	-	-	-	-	-	30,064			
Preliminary Treatment	46,228	-	-	-	-	-	46,228			
Primary Treatment	15,016	-	-	-	-	-	15,016			
Aeration	30,566	9,334	-	-	-	-	39,900			
Secondary Treatment	24,511	-	-	-	-	-	24,511			
Sludge Pumping	-	-	-	-	-	-	-			
Other Sludge-Related	-	4,955	5,750	-	-	-	10,704			
Effluent Disposal	36,994	-	-	-	-	-	36,994			
Biosolids Management	-	24,760	28,734	-	-	-	53,495			
Services	-	-	-	-	-	-	-			
Industrial Waste Control	-	-	-	-	-	-	-			
Customer Services	-	-	-	-	-	-	-			
Revenue Allocated Costs	-	-	-	-	-	-	-			
Wells Branch MUD Total	312,428	39,050	34,484	-	-	-	385,961			
Wells Branch MUD										
Westlake Hills, City of										
Mains	13,292	-	-	-	-	-	13,292	0 15%	0 14%	0 16%
Lift Stations	3,097	-	-	-	-	-	3,097			
Preliminary Treatment	4,761	-	-	-	-	-	4,761			
Primary Treatment	1,547	-	-	-	-	-	1,547			
Aeration	3,148	961	-	-	-	-	4,110			
Secondary Treatment	2,525	-	-	-	-	-	2,525			
Sludge Pumping	-	-	-	-	-	-	-			
Other Sludge-Related	-	510	592	-	-	-	1,103			
Effluent Disposal	3,810	-	-	-	-	-	3,810			
Biosolids Management	-	2,550	2,960	-	-	-	5,510			
Services	-	-	-	-	-	-	-			
Industrial Waste Control	-	-	-	-	-	-	-			
Customer Services	-	-	-	-	-	-	-			
Revenue Allocated Costs	-	-	-	-	-	-	-			
Westlake Hills, City of Total	32,179	4,022	3,552	-	-	-	39,753			
Westlake Hills, City of										
Hospira										
Mains	41,330	-	-	-	-	-	41,330	0 46%	0 42%	0 24%
Lift Stations	9,629	-	-	-	-	-	9,629			
Preliminary Treatment	14,805	-	-	-	-	-	14,805			
Primary Treatment	4,809	-	-	-	-	-	4,809			
Aeration	9,789	2,990	-	-	-	-	12,779			
Secondary Treatment	7,850	-	-	-	-	-	7,850			
Sludge Pumping	-	-	-	-	-	-	2,499			
Other Sludge-Related	-	1,587	912	-	-	-	2,499			
Effluent Disposal	11,848	-	-	-	-	-	11,848			
Biosolids Management	-	7,930	4,557	-	-	-	12,487			
Services	-	-	-	-	-	-	-			
Industrial Waste Control	-	-	-	-	-	-	-			
Customer Services	-	-	-	-	-	-	-			
Revenue Allocated Costs	-	-	-	-	-	-	-			

Hospira										
Total	100,060	12,506	5,469	-	-	-	120,534			
Hospira										
Spansion										
Mains	102,498	-	-	-	-	-	102,498	1 14%	0 08%	0 09%
Lift Stations	23,879	-	-	-	-	-	23,879			
Preliminary Treatment	36,717	-	-	-	-	-	36,717			
Primary Treatment	11,927	-	-	-	-	-	11,927			
Aeration	24,277	552	-	-	-	-	24,829			
Secondary Treatment	19,468	-	-	-	-	-	19,468			
Sludge Pumping	-	-	-	-	-	-	-			
Other Sludge-Related	-	293	347	-	-	-	640			
Effluent Disposal	29,383	-	-	-	-	-	29,383			
Biosolids Management	-	1,464	1,736	-	-	-	3,200			
Services	-	-	-	-	-	-	-			
Industrial Waste Control	-	-	-	-	-	-	-			
Customer Services	-	-	-	-	-	-	-			
Revenue Allocated Costs	-	-	-	-	-	-	-			
Spansion										
Total	248,149	2,309	2,084	-	-	-	252,541			
Spansion										
Unused										
Unused	-	-	-	-	-	-	-			
Unused	-	-	-	-	-	-	-			
Unused	-	-	-	-	-	-	-			
Unused	-	-	-	-	-	-	-			
Unused	-	-	-	-	-	-	-			
Unused	-	-	-	-	-	-	-			
Unused	-	-	-	-	-	-	-			
Unused	-	-	-	-	-	-	-			
Unused	-	-	-	-	-	-	-			
Unused	-	-	-	-	-	-	-			
Unused	-	-	-	-	-	-	-			
Unused	-	-	-	-	-	-	-			
Unused	-	-	-	-	-	-	-			
Unused	-	-	-	-	-	-	-			
Unused										
Total	-	-	-	-	-	-	-			
Unused										
Freescale										
Mains	132,256	-	-	-	-	-	132,256	1 47%	0 75%	0 80%
Lift Stations	30,811	-	-	-	-	-	30,811			
Preliminary Treatment	47,377	-	-	-	-	-	47,377			
Primary Treatment	15,389	-	-	-	-	-	15,389			
Aeration	31,325	5,303	-	-	-	-	36,629			
Secondary Treatment	25,120	-	-	-	-	-	25,120			
Sludge Pumping	-	-	-	-	-	-	-			
Other Sludge-Related	-	2,815	3,002	-	-	-	5,817			
Effluent Disposal	37,913	-	-	-	-	-	37,913			
Biosolids Management	-	14,067	15,003	-	-	-	29,070			
Services	-	-	-	-	-	-	-			

Industrial Waste Control	-	-	-	-	-	-	-			
Customer Services	-	-	-	-	-	-	-			
Revenue Allocated Costs	-	-	-	-	-	-	-			
Freescale Total	320,192	22,185	18,005	-	-	-	360,383			
Freescale										
Samsung										
Mains	429,832	-	-	-	-	-	429,832	4 79%	1 19%	1 02%
Lift Stations	100,137	-	-	-	-	-	100,137			
Preliminary Treatment	153,974	-	-	-	-	-	153,974			
Primary Treatment	50,015	-	-	-	-	-	50,015			
Aeration	101,808	8,405	-	-	-	-	110,213			
Secondary Treatment	81,640	-	-	-	-	-	81,640			
Sludge Pumping	-	-	-	-	-	-	-			
Other Sludge-Related	-	4,461	3,828	-	-	-	8,289			
Effluent Disposal	123,219	-	-	-	-	-	123,219			
Biosolids Management	-	22,294	19,132	-	-	-	41,426			
Services	-	-	-	-	-	-	-			
Industrial Waste Control	-	-	-	-	-	-	-			
Customer Services	-	-	-	-	-	-	-			
Revenue Allocated Costs	-	-	-	-	-	-	-			
Samsung Total	1,040,625	35,160	22,961	-	-	-	1,098,745			
Samsung										
Sematech										
Mains	16,532	-	-	-	-	-	16,532	0 18%	0 08%	0 11%
Lift Stations	3,851	-	-	-	-	-	3,851			
Preliminary Treatment	5,922	-	-	-	-	-	5,922			
Primary Treatment	1,924	-	-	-	-	-	1,924			
Aeration	3,916	540	-	-	-	-	4,456			
Secondary Treatment	3,140	-	-	-	-	-	3,140			
Sludge Pumping	-	-	-	-	-	-	-			
Other Sludge-Related	-	287	410	-	-	-	697			
Effluent Disposal	4,739	-	-	-	-	-	4,739			
Biosolids Management	-	1,432	2,051	-	-	-	3,483			
Services	-	-	-	-	-	-	-			
Industrial Waste Control	-	-	-	-	-	-	-			
Customer Services	-	-	-	-	-	-	-			
Revenue Allocated Costs	-	-	-	-	-	-	-			
Sematech Total	40,024	2,259	2,461	-	-	-	44,744			
Sematech										
University of Texas										
Mains	82,660	-	-	-	-	-	82,660	0 92%	0 77%	0 92%
Lift Stations	19,257	-	-	-	-	-	19,257			
Preliminary Treatment	29,610	-	-	-	-	-	29,610			
Primary Treatment	9,618	-	-	-	-	-	9,618			
Aeration	19,578	5,452	-	-	-	-	25,030			
Secondary Treatment	15,700	-	-	-	-	-	15,700			
Sludge Pumping	-	-	-	-	-	-	-			
Other Sludge-Related	-	2,894	3,472	-	-	-	6,366			

Effluent Disposal	23,696	-	-	-	-	-	23,696			
Biosolids Management	-	14,462	17,353	-	-	-	31,815			
Services	-	-	-	-	-	-	-			
Industrial Waste Control	-	-	-	-	-	-	-			
Customer Services	-	-	-	-	-	-	-			
Revenue Allocated Costs	-	-	-	-	-	-	-			
University of Texas										
Total	200,120	22,808	20,826	-	-	-	243,753			
University of Texas										
Surcharge										
Mains	-	-	-	-	-	-	-	0 00%	13 36%	0 08%
Lift Stations	-	-	-	-	-	-	-			
Preliminary Treatment	-	-	-	-	-	-	-			
Primary Treatment	-	-	-	-	-	-	-			
Aeration	-	94,613	-	-	-	-	94,613			
Secondary Treatment	-	-	-	-	-	-	-			
Sludge Pumping	-	-	-	-	-	-	-			
Other Sludge-Related	-	50,219	305	-	-	-	50,524			
Effluent Disposal	-	-	-	-	-	-	-			
Biosolids Management	-	250,968	1,524	-	-	-	252,492			
Services	-	-	-	-	-	-	-			
Industrial Waste Control	-	-	-	-	-	-	-			
Customer Services	-	-	-	-	-	-	-			
Revenue Allocated Costs	-	-	-	-	-	-	-			
Surcharge										
Total	-	395,799	1,829	-	-	-	397,628			
Grand Total	21,711,497	2,961,976	2,253,939	-	-	-	26,929,911			

Table 262
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expense of Retail Only Assets to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Unused	Total		
Residential									
Mains	6,069,027	-	-	-	-	-	6,069,027	39 52%	37 76%
Lift Stations	-	-	-	-	-	-	-		
Preliminary Treatment	-	-	-	-	-	-	-		
Primary Treatment	-	-	-	-	-	-	-		
Aeration	-	-	-	-	-	-	-		
Secondary Treatment	-	-	-	-	-	-	-		
Sludge Pumping	-	-	-	-	-	-	-		
Other Sludge-Related	-	-	-	-	-	-	-		
Effluent Disposal	-	-	-	-	-	-	-		
Biosolids Management	-	-	-	-	-	-	-		
Services	-	-	-	-	-	-	-		
Industrial Waste Control	-	-	-	-	-	-	-		
Customer Services	-	-	-	-	-	-	-		
Revenue Allocated Costs	-	-	-	-	-	-	-		
Residential Total	6,069,027	-	-	-	-	-	6,069,027		
Residential Multi-Family									
Mains	4,048,088	-	-	-	-	-	4,048,088	26 36%	25 19%
Lift Stations	-	-	-	-	-	-	-		
Preliminary Treatment	-	-	-	-	-	-	-		
Primary Treatment	-	-	-	-	-	-	-		
Aeration	-	-	-	-	-	-	-		
Secondary Treatment	-	-	-	-	-	-	-		
Sludge Pumping	-	-	-	-	-	-	-		
Other Sludge-Related	-	-	-	-	-	-	-		
Effluent Disposal	-	-	-	-	-	-	-		
Biosolids Management	-	-	-	-	-	-	-		
Services	-	-	-	-	-	-	-		
Industrial Waste Control	-	-	-	-	-	-	-		
Customer Services	-	-	-	-	-	-	-		
Revenue Allocated Costs	-	-	-	-	-	-	-		
Multi-Family Total	4,048,088	-	-	-	-	-	4,048,088		
Multi-Family Commercial									
Mains	3,795,439	-	-	-	-	-	3,795,439	24 72%	23 62%
Lift Stations	-	-	-	-	-	-	-		
Preliminary Treatment	-	-	-	-	-	-	-		
Primary Treatment	-	-	-	-	-	-	-		
Aeration	-	-	-	-	-	-	-		

Secondary Treatment	-	-	-	-	-	-	-
Sludge Pumping	-	-	-	-	-	-	-
Other Sludge-Related	-	-	-	-	-	-	-
Effluent Disposal	-	-	-	-	-	-	-
Biosolids Management	-	-	-	-	-	-	-
Services	-	-	-	-	-	-	-
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	-	-	-	-
Revenue Allocated Costs	-	-	-	-	-	-	-
Commercial							
Total	3,795,439	-	-	-	-	-	3,795,439
Commercial							
Comanche Canyon (WCID#17)							
Mains	-	-	-	-	-	-	-
Lift Stations	-	-	-	-	-	-	-
Preliminary Treatment	-	-	-	-	-	-	-
Primary Treatment	-	-	-	-	-	-	-
Aeration	-	-	-	-	-	-	-
Secondary Treatment	-	-	-	-	-	-	-
Sludge Pumping	-	-	-	-	-	-	-
Other Sludge-Related	-	-	-	-	-	-	-
Effluent Disposal	-	-	-	-	-	-	-
Biosolids Management	-	-	-	-	-	-	-
Services	-	-	-	-	-	-	-
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	-	-	-	-
Revenue Allocated Costs	-	-	-	-	-	-	-
Comanche Canyon (WCID#17)							
Total	-	-	-	-	-	-	-
Comanche Canyon (WCID#17)							
Manor, City of							
Mains	-	-	-	-	-	-	-
Lift Stations	-	-	-	-	-	-	-
Preliminary Treatment	-	-	-	-	-	-	-
Primary Treatment	-	-	-	-	-	-	-
Aeration	-	-	-	-	-	-	-
Secondary Treatment	-	-	-	-	-	-	-
Sludge Pumping	-	-	-	-	-	-	-
Other Sludge-Related	-	-	-	-	-	-	-
Effluent Disposal	-	-	-	-	-	-	-
Biosolids Management	-	-	-	-	-	-	-
Services	-	-	-	-	-	-	-
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	-	-	-	-
Revenue Allocated Costs	-	-	-	-	-	-	-
Manor, City of							
Total	-	-	-	-	-	-	-
Manor, City of							

North Austin MUD #1							
Mains	-	-	-	-	-	-	-
Lift Stations	-	-	-	-	-	-	-
Preliminary Treatment	-	-	-	-	-	-	-
Primary Treatment	-	-	-	-	-	-	-
Aeration	-	-	-	-	-	-	-
Secondary Treatment	-	-	-	-	-	-	-
Sludge Pumping	-	-	-	-	-	-	-
Other Sludge-Related	-	-	-	-	-	-	-
Effluent Disposal	-	-	-	-	-	-	-
Biosolids Management	-	-	-	-	-	-	-
Services	-	-	-	-	-	-	-
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	-	-	-	-
Revenue Allocated Costs	-	-	-	-	-	-	-
North Austin MUD #1							
Total	-	-	-	-	-	-	-
North Austin MUD #1							
Northtown MUD							
Mains	-	-	-	-	-	-	-
Lift Stations	-	-	-	-	-	-	-
Preliminary Treatment	-	-	-	-	-	-	-
Primary Treatment	-	-	-	-	-	-	-
Aeration	-	-	-	-	-	-	-
Secondary Treatment	-	-	-	-	-	-	-
Sludge Pumping	-	-	-	-	-	-	-
Other Sludge-Related	-	-	-	-	-	-	-
Effluent Disposal	-	-	-	-	-	-	-
Biosolids Management	-	-	-	-	-	-	-
Services	-	-	-	-	-	-	-
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	-	-	-	-
Revenue Allocated Costs	-	-	-	-	-	-	-
Northtown MUD							
Total	-	-	-	-	-	-	-
Northtown MUD							
Rollingwood, City of							
Mains	-	-	-	-	-	-	-
Lift Stations	-	-	-	-	-	-	-
Preliminary Treatment	-	-	-	-	-	-	-
Primary Treatment	-	-	-	-	-	-	-
Aeration	-	-	-	-	-	-	-
Secondary Treatment	-	-	-	-	-	-	-
Sludge Pumping	-	-	-	-	-	-	-
Other Sludge-Related	-	-	-	-	-	-	-
Effluent Disposal	-	-	-	-	-	-	-
Biosolids Management	-	-	-	-	-	-	-
Services	-	-	-	-	-	-	-

Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	-	-	-	-
Revenue Allocated Costs	-	-	-	-	-	-	-
Rollingwood, City of							
Total	-	-	-	-	-	-	-
Rollingwood, City of							
Shady Hollow MUD							
Mains	-	-	-	-	-	-	-
Lift Stations	-	-	-	-	-	-	-
Preliminary Treatment	-	-	-	-	-	-	-
Primary Treatment	-	-	-	-	-	-	-
Aeration	-	-	-	-	-	-	-
Secondary Treatment	-	-	-	-	-	-	-
Sludge Pumping	-	-	-	-	-	-	-
Other Sludge-Related	-	-	-	-	-	-	-
Effluent Disposal	-	-	-	-	-	-	-
Biosolids Management	-	-	-	-	-	-	-
Services	-	-	-	-	-	-	-
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	-	-	-	-
Revenue Allocated Costs	-	-	-	-	-	-	-
Shady Hollow MUD							
Total	-	-	-	-	-	-	-
Shady Hollow MUD							
Sunset Valley, City of							
Mains	-	-	-	-	-	-	-
Lift Stations	-	-	-	-	-	-	-
Preliminary Treatment	-	-	-	-	-	-	-
Primary Treatment	-	-	-	-	-	-	-
Aeration	-	-	-	-	-	-	-
Secondary Treatment	-	-	-	-	-	-	-
Sludge Pumping	-	-	-	-	-	-	-
Other Sludge-Related	-	-	-	-	-	-	-
Effluent Disposal	-	-	-	-	-	-	-
Biosolids Management	-	-	-	-	-	-	-
Services	-	-	-	-	-	-	-
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	-	-	-	-
Revenue Allocated Costs	-	-	-	-	-	-	-
Sunset Valley, City of							
Total	-	-	-	-	-	-	-
Sunset Valley, City of							
Steiner Ranch (WCID #17)							
Mains	-	-	-	-	-	-	-
Lift Stations	-	-	-	-	-	-	-
Preliminary Treatment	-	-	-	-	-	-	-
Primary Treatment	-	-	-	-	-	-	-
Aeration	-	-	-	-	-	-	-

Secondary Treatment	-	-	-	-	-	-	-
Sludge Pumping	-	-	-	-	-	-	-
Other Sludge-Related	-	-	-	-	-	-	-
Effluent Disposal	-	-	-	-	-	-	-
Biosolids Management	-	-	-	-	-	-	-
Services	-	-	-	-	-	-	-
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	-	-	-	-
Revenue Allocated Costs	-	-	-	-	-	-	-
Steiner Ranch (WCID #17)							
Total	-	-	-	-	-	-	-
Steiner Ranch (WCID #17)							
Wells Branch MUD							
Mains	-	-	-	-	-	-	-
Lift Stations	-	-	-	-	-	-	-
Preliminary Treatment	-	-	-	-	-	-	-
Primary Treatment	-	-	-	-	-	-	-
Aeration	-	-	-	-	-	-	-
Secondary Treatment	-	-	-	-	-	-	-
Sludge Pumping	-	-	-	-	-	-	-
Other Sludge-Related	-	-	-	-	-	-	-
Effluent Disposal	-	-	-	-	-	-	-
Biosolids Management	-	-	-	-	-	-	-
Services	-	-	-	-	-	-	-
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	-	-	-	-
Revenue Allocated Costs	-	-	-	-	-	-	-
Wells Branch MUD							
Total	-	-	-	-	-	-	-
Wells Branch MUD							
Westlake Hills, City of							
Mains	-	-	-	-	-	-	-
Lift Stations	-	-	-	-	-	-	-
Preliminary Treatment	-	-	-	-	-	-	-
Primary Treatment	-	-	-	-	-	-	-
Aeration	-	-	-	-	-	-	-
Secondary Treatment	-	-	-	-	-	-	-
Sludge Pumping	-	-	-	-	-	-	-
Other Sludge-Related	-	-	-	-	-	-	-
Effluent Disposal	-	-	-	-	-	-	-
Biosolids Management	-	-	-	-	-	-	-
Services	-	-	-	-	-	-	-
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	-	-	-	-
Revenue Allocated Costs	-	-	-	-	-	-	-
Westlake Hills, City of							
Total	-	-	-	-	-	-	-
Westlake Hills, City of							

Hospira									
Mains	74,070	-	-	-	-	-	74,070	0 48%	0 46%
Lift Stations	-	-	-	-	-	-	-		
Preliminary Treatment	-	-	-	-	-	-	-		
Primary Treatment	-	-	-	-	-	-	-		
Aeration	-	-	-	-	-	-	-		
Secondary Treatment	-	-	-	-	-	-	-		
Sludge Pumping	-	-	-	-	-	-	-		
Other Sludge-Related	-	-	-	-	-	-	-		
Effluent Disposal	-	-	-	-	-	-	-		
Biosolids Management	-	-	-	-	-	-	-		
Services	-	-	-	-	-	-	-		
Industrial Waste Control	-	-	-	-	-	-	-		
Customer Services	-	-	-	-	-	-	-		
Revenue Allocated Costs	-	-	-	-	-	-	-		
Hospira									
Total	74,070	-	-	-	-	-	74,070		
Hospira									
Spansion									
Mains	183,694	-	-	-	-	-	183,694	1 20%	1 14%
Lift Stations	-	-	-	-	-	-	-		
Preliminary Treatment	-	-	-	-	-	-	-		
Primary Treatment	-	-	-	-	-	-	-		
Aeration	-	-	-	-	-	-	-		
Secondary Treatment	-	-	-	-	-	-	-		
Sludge Pumping	-	-	-	-	-	-	-		
Other Sludge-Related	-	-	-	-	-	-	-		
Effluent Disposal	-	-	-	-	-	-	-		
Biosolids Management	-	-	-	-	-	-	-		
Services	-	-	-	-	-	-	-		
Industrial Waste Control	-	-	-	-	-	-	-		
Customer Services	-	-	-	-	-	-	-		
Revenue Allocated Costs	-	-	-	-	-	-	-		
Spansion									
Total	183,694	-	-	-	-	-	183,694		
Spansion									
Unused									
Unused	-	-	-	-	-	-	-		
Unused	-	-	-	-	-	-	-		
Unused	-	-	-	-	-	-	-		
Unused	-	-	-	-	-	-	-		
Unused	-	-	-	-	-	-	-		
Unused	-	-	-	-	-	-	-		
Unused	-	-	-	-	-	-	-		
Unused	-	-	-	-	-	-	-		
Unused	-	-	-	-	-	-	-		
Unused	-	-	-	-	-	-	-		
Unused	-	-	-	-	-	-	-		

Unused	-	-	-	-	-	-	-		
Unused	-	-	-	-	-	-	-		
Unused	-	-	-	-	-	-	-		
Unused									
Total	-	-	-	-	-	-	-		
Unused									
Freescale									
Mains	237,025	-	-	-	-	-	237,025	1 54%	1 47%
Lift Stations	-	-	-	-	-	-	-		
Preliminary Treatment	-	-	-	-	-	-	-		
Primary Treatment	-	-	-	-	-	-	-		
Aeration	-	-	-	-	-	-	-		
Secondary Treatment	-	-	-	-	-	-	-		
Sludge Pumping	-	-	-	-	-	-	-		
Other Sludge-Related	-	-	-	-	-	-	-		
Effluent Disposal	-	-	-	-	-	-	-		
Biosolids Management	-	-	-	-	-	-	-		
Services	-	-	-	-	-	-	-		
Industrial Waste Control	-	-	-	-	-	-	-		
Customer Services	-	-	-	-	-	-	-		
Revenue Allocated Costs	-	-	-	-	-	-	-		
Freescale									
Total	237,025	-	-	-	-	-	237,025		
Freescale									
Samsung									
Mains	770,330	-	-	-	-	-	770,330	5 02%	4 79%
Lift Stations	-	-	-	-	-	-	-		
Preliminary Treatment	-	-	-	-	-	-	-		
Primary Treatment	-	-	-	-	-	-	-		
Aeration	-	-	-	-	-	-	-		
Secondary Treatment	-	-	-	-	-	-	-		
Sludge Pumping	-	-	-	-	-	-	-		
Other Sludge-Related	-	-	-	-	-	-	-		
Effluent Disposal	-	-	-	-	-	-	-		
Biosolids Management	-	-	-	-	-	-	-		
Services	-	-	-	-	-	-	-		
Industrial Waste Control	-	-	-	-	-	-	-		
Customer Services	-	-	-	-	-	-	-		
Revenue Allocated Costs	-	-	-	-	-	-	-		
Samsung									
Total	770,330	-	-	-	-	-	770,330		
Samsung									
Sematech									
Mains	29,628	-	-	-	-	-	29,628	0 19%	0 18%
Lift Stations	-	-	-	-	-	-	-		
Preliminary Treatment	-	-	-	-	-	-	-		
Primary Treatment	-	-	-	-	-	-	-		
Aeration	-	-	-	-	-	-	-		

Secondary Treatment	-	-	-	-	-	-	-		
Sludge Pumping	-	-	-	-	-	-	-		
Other Sludge-Related	-	-	-	-	-	-	-		
Effluent Disposal	-	-	-	-	-	-	-		
Biosolids Management	-	-	-	-	-	-	-		
Services	-	-	-	-	-	-	-		
Industrial Waste Control	-	-	-	-	-	-	-		
Customer Services	-	-	-	-	-	-	-		
Revenue Allocated Costs	-	-	-	-	-	-	-		
Sematech									
Total	29,628	-	-	-	-	-	29,628		
Sematech									
University of Texas									
Mains	148,140	-	-	-	-	-	148,140	0 96%	0 92%
Lift Stations	-	-	-	-	-	-	-		
Preliminary Treatment	-	-	-	-	-	-	-		
Primary Treatment	-	-	-	-	-	-	-		
Aeration	-	-	-	-	-	-	-		
Secondary Treatment	-	-	-	-	-	-	-		
Sludge Pumping	-	-	-	-	-	-	-		
Other Sludge-Related	-	-	-	-	-	-	-		
Effluent Disposal	-	-	-	-	-	-	-		
Biosolids Management	-	-	-	-	-	-	-		
Services	-	-	-	-	-	-	-		
Industrial Waste Control	-	-	-	-	-	-	-		
Customer Services	-	-	-	-	-	-	-		
Revenue Allocated Costs	-	-	-	-	-	-	-		
University of Texas									
Total	148,140	-	-	-	-	-	148,140		
University of Texas									
Surcharge									
Mains	-	-	-	-	-	-	-		
Lift Stations	-	-	-	-	-	-	-		
Preliminary Treatment	-	-	-	-	-	-	-		
Primary Treatment	-	-	-	-	-	-	-		
Aeration	-	-	-	-	-	-	-		
Secondary Treatment	-	-	-	-	-	-	-		
Sludge Pumping	-	-	-	-	-	-	-		
Other Sludge-Related	-	-	-	-	-	-	-		
Effluent Disposal	-	-	-	-	-	-	-		
Biosolids Management	-	-	-	-	-	-	-		
Services	-	-	-	-	-	-	-		
Industrial Waste Control	-	-	-	-	-	-	-		
Customer Services	-	-	-	-	-	-	-		
Revenue Allocated Costs	-	-	-	-	-	-	-		
Surcharge									
Total	-	-	-	-	-	-	-		

Grand Total	15,355,441	-	-	-	-	-	15,355,441	100%	96%

Table 263
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expense of Wholesale Assets to Customer Classes

ALL ZEROES

Table 264
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expense of Contract Revenue Bonds Assets to Customer Classes

ALL ZEROES

Table 265
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expense of Commercial & Industrial Monitoring Assets to Customer Classes

ALL ZEROES

Table 266
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Depreciation Expense of Surcharge Customers Assets to Customer Classes

ALL ZEROES

Table 267
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Summary of Depreciation Expense on Assets in Service by Customer Class

Customer Class	Flow	BOD	TSS	Customer	Meter	Unused	Total
Residential							
Mains	9,455,454	-	-	-	-	-	9,455,454
Lift Stations	788,927	-	-	-	-	-	788,927
Preliminary Treatment	1,213,079	-	-	-	-	-	1,213,079
Primary Treatment	394,044	-	-	-	-	-	394,044
Aeration	802,091	244,950	-	-	-	-	1,047,041
Secondary Treatment	643,200	-	-	-	-	-	643,200
Sludge Pumping	-	-	-	-	-	-	-
Other Sludge-Related	-	130,015	150,880	-	-	-	280,895
Effluent Disposal	970,775	-	-	-	-	-	970,775
Biosolids Management	-	649,750	754,021	-	-	-	1,403,772
Services	-	-	-	-	-	-	-
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	-	-	-	-
Revenue Allocated Costs	-	-	-	-	-	-	-
Residential Total	14,267,570	1,024,716	904,902	-	-	-	16,197,187
Residential							
Multi-Family							
Mains	6,306,861	-	-	-	-	-	6,306,861
Lift Stations	526,221	-	-	-	-	-	526,221
Preliminary Treatment	809,133	-	-	-	-	-	809,133
Primary Treatment	262,830	-	-	-	-	-	262,830
Aeration	535,001	163,384	-	-	-	-	698,385
Secondary Treatment	429,019	-	-	-	-	-	429,019
Sludge Pumping	-	-	-	-	-	-	-
Other Sludge-Related	-	86,721	100,638	-	-	-	187,359
Effluent Disposal	647,514	-	-	-	-	-	647,514
Biosolids Management	-	433,388	502,938	-	-	-	936,327
Services	-	-	-	-	-	-	-
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	-	-	-	-
Revenue Allocated Costs	-	-	-	-	-	-	-
Multi-Family Total	9,516,580	683,493	603,576	-	-	-	10,803,649
Multi-Family							

Commercial							
Mains	5,913,237	-	-	-	-	-	5,913,237
Lift Stations	493,378	-	-	-	-	-	493,378
Preliminary Treatment	758,633	-	-	-	-	-	758,633
Primary Treatment	246,427	-	-	-	-	-	246,427
Aeration	501,611	153,187	-	-	-	-	654,797
Secondary Treatment	402,243	-	-	-	-	-	402,243
Sludge Pumping	-	-	-	-	-	-	-
Other Sludge-Related	-	81,309	94,357	-	-	-	175,666
Effluent Disposal	607,102	-	-	-	-	-	607,102
Biosolids Management	-	406,340	471,549	-	-	-	877,889
Services	-	-	-	-	-	-	-
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	-	-	-	-
Revenue Allocated Costs	-	-	-	-	-	-	-
Commercial Total	8,922,631	640,835	565,906	-	-	-	10,129,372
Commercial							
Comanche Canyon (WCID#17)							
Mains	1,785	-	-	-	-	-	1,785
Lift Stations	416	-	-	-	-	-	416
Preliminary Treatment	640	-	-	-	-	-	640
Primary Treatment	208	-	-	-	-	-	208
Aeration	423	5	-	-	-	-	428
Secondary Treatment	339	-	-	-	-	-	339
Sludge Pumping	-	-	-	-	-	-	-
Other Sludge-Related	-	3	6	-	-	-	9
Effluent Disposal	512	-	-	-	-	-	512
Biosolids Management	-	14	30	-	-	-	44
Services	-	-	-	-	-	-	-
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	-	-	-	-
Revenue Allocated Costs	-	-	-	-	-	-	-
Comanche Canyon (WCID#17) Total	4,323	22	36	-	-	-	4,381
Comanche Canyon (WCID#17)							
Manor, City of							
Mains	21,161	-	-	-	-	-	21,161
Lift Stations	4,930	-	-	-	-	-	4,930
Preliminary Treatment	7,580	-	-	-	-	-	7,580
Primary Treatment	2,462	-	-	-	-	-	2,462
Aeration	5,012	1,531	-	-	-	-	6,543