Freescale							
Mains	11,729,311	-	-	-	-	-	11,729,311
Lift Stations	902,256	-	-	-	-	-	902,256
Preliminary Treatment	1,027,901	-	-	-	-	-	1,027,901
Primary Treatment	341,797	-	-	-	-	-	341,797
Aeration	633,997	107,333	-	-	-	-	741,329
Secondary Treatment	509,198	-	-	-	-	-	509,198
Sludge Pumping	-	-	-	-	-	-	-
Other Sludge-Related	-	59,628	63,594	-	-	-	123,222
Effluent Disposal	776,197	-	-	-	-	-	776,197
Biosolids Management	-	286,740	305,808	-	-	-	592,548
Services	-	-	-	-	-	-	-
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	-	-	-	-
Revenue Allocated Costs	-	-	-	-	-	-	-
Freescale Total	15,920,657	453,701	369,402	-	-	-	16,743,759
Freescale							
Samsung							
Mains	38,120,259	-	-	-	-	-	38,120,259
Lift Stations	2,932,332	-	-	-	-	-	2,932,332
Preliminary Treatment	3,340,679	-	-	-	-	-	3,340,679
Primary Treatment	1,110,841	-	-	-	-	-	1,110,841
Aeration	2,060,489	170,101	-	-	-	-	2,230,590
Secondary Treatment	1,654,894	-	-	-	-	-	1,654,894
Sludge Pumping	-	-	-	-	-	-	-
Other Sludge-Related	-	94,499	81,097	-	-	-	175,596
Effluent Disposal	2,522,640	-	-	-	-	-	2,522,640
Biosolids Management	-	454,427	389,979	-	-	-	844,406
Services	-	-	-	-	-	-	-
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	-	-	-	-
Revenue Allocated Costs	-	-	-	-	-	-	-
Samsung Total	51,742,134	719,027	471,076	-	-	-	52,932,237
Samsung							
Sematech							
Mains	1,466,164	-	-	-	-	-	1,466,164
Lift Stations	112,782	-	-	-	-	-	112,782
Preliminary Treatment	128,488	-	-	-	-	-	128,488
Primary Treatment	42,725	-	-	-	-	-	42,725
Aeration	79,250	10,928	-	-	-	-	90,177

Secondary Treatment	63,650	-	-	-	-	-	63,650
Sludge Pumping	-	-	-	-	-	-	-
Other Sludge-Related	-	6,071	8,692	-	-	-	14,763
Effluent Disposal	97,025	-	-	-	-	-	97,025
Biosolids Management	-	29,193	41,799	-	-	-	70,993
Services	-	-	-	-	-	-	-
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	-	-	-	-
Revenue Allocated Costs	-	-	-	-	-	-	-
Sematech							
Total	1,990,082	46,192	50,492	-	-	-	2,086,765
Sematech							
University of Texas							
Mains	7,330,819	-	-	-	-	-	7,330,819
Lift Stations	563,910	-	-	-	-	-	563,910
Preliminary Treatment	642,438	-	-	-	-	-	642,438
Primary Treatment	213,623	-	-	-	-	-	213,623
Aeration	396,248	110,343	-	-	-	-	506,591
Secondary Treatment	318,249	-	-	-	-	-	318,249
Sludge Pumping	-	-	-	-	-	-	-
Other Sludge-Related	-	61,301	73,556	-	-	-	134,857
Effluent Disposal	485,123	-	-	-	-	-	485,123
Biosolids Management	-	294,782	353,718	-	-	-	648,500
Services	-	-	-	-	-	-	-
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	-	-	-	-
Revenue Allocated Costs	-	-	-	-	-	-	-
University of Texas							
Total	9,950,410	466,426	427,275	-	-	-	10,844,111
University of Texas							
Surcharge							
Mains	-	-	-	-	-	-	-
Lift Stations	-	-	-	-	-	-	-
Preliminary Treatment	-	-	-	-	-	-	-
Primary Treatment	-	-	-	-	-	-	-
Aeration	-	1,914,866	-	-	-	-	1,914,866
Secondary Treatment	-	-	-	-	-	-	-
Sludge Pumping	-	-	-	-	-	-	-
Other Sludge-Related	-	1,063,797	6,460	-	-	-	1,070,256
Effluent Disposal	-	-	-	-	-	-	-
Biosolids Management	-	5,115,581	31,063	-	-	-	5,146,644
Services	-	-	-	-	-	-	-

Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	-	-	-	-
Revenue Allocated Costs	-	-	-	-	-	-	-
Surcharge							
Total	-	8,094,243	37,522	-	-	-	8,131,766
Grand Total	1,056,582,077	60,607,102	46,262,856	-	-	-	1,163,452,036

Table 240
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Net Plant in Service for Non-Owner Customers

Customer Class	Flow	BOD	TSS	Customer	Meter	Unused	Total
Residential							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Residential							
Total	$0	$0	$0	$0	$0	$0	$0
Residential							
Multi-Family							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Multi-Family							
Total	$0	$0	$0	$0	$0	$0	$0
Multi-Family							

Commercial							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Commercial							
Total	$0	$0	$0	$0	$0	$0	$0
Commercial							
Comanche Canyon (WCID#17)							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Comanche Canyon (WCID#17)							
Total	$0	$0	$0	$0	$0	$0	$0
Comanche Canyon (WCID#17)							
Manor, City of							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0

Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Manor, City of							
Total	$0	$0	$0	$0	$0	$0	$0
Manor, City of							
North Austin MUD #1							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
North Austin MUD #1							
Total	$0	$0	$0	$0	$0	$0	$0
North Austin MUD #1							
Northtown MUD							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0

Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Northtown MUD							
Total	$0	$0	$0	$0	$0	$0	$0
Northtown MUD							
Rollingwood, City of							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Rollingwood, City of							
Total	$0	$0	$0	$0	$0	$0	$0
Rollingwood, City of							
Shady Hollow MUD							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Shady Hollow MUD							
Total	$0	$0	$0	$0	$0	$0	$0
Shady Hollow MUD							

Sunset Valley, City of							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Sunset Valley, City of							
Total	$0	$0	$0	$0	$0	$0	$0
Sunset Valley, City of							
Steiner Ranch (WCID #17)							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Steiner Ranch (WCID #17)							
Total	$0	$0	$0	$0	$0	$0	$0
Steiner Ranch (WCID #17)							
Wells Branch MUD							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0

Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Wells Branch MUD							
Total	$0	$0	$0	$0	$0	$0	$0
Wells Branch MUD							
Westlake Hills, City of							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Westlake Hills, City of							
Total	$0	$0	$0	$0	$0	$0	$0
Westlake Hills, City of							
Hospira							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0

Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Hospira							
Total	$0	$0	$0	$0	$0	$0	$0
Hospira							
Spansion							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Spansion							
Total	$0	$0	$0	$0	$0	$0	$0
Spansion							
Unused							
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused							
Total	$0	$0	$0	$0	$0	$0	$0
Unused							

Freescale							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Freescale							
Total	$0	$0	$0	$0	$0	$0	$0
Freescale							
Samsung							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Samsung							
Total	$0	$0	$0	$0	$0	$0	$0
Samsung							
Sematech							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0

Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Sematech							
Total	$0	$0	$0	$0	$0	$0	$0
Sematech							
University of Texas							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
University of Texas							
Total	$0	$0	$0	$0	$0	$0	$0
University of Texas							
Surcharge							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0

Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Surcharge							
Total	$0	$0	$0	$0	$0	$0	$0
Grand Total	$0	$0	$0	$0	$0	$0	$0

Table 241
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Percentage Allocation of Net Plant in Service for All Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Unused	Total
Residential							
Mains	25.81%	0.00%	0.00%	0.00%	0.00%	0.00%	25.81%
Lift Stations	1.99%	0.00%	0.00%	0.00%	0.00%	0.00%	1.99%
Preliminary Treatment	2.26%	0.00%	0.00%	0.00%	0.00%	0.00%	2.26%
Primary Treatment	0.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.75%
Aeration	1.40%	0.43%	0.00%	0.00%	0.00%	0.00%	1.82%
Secondary Treatment	1.12%	0.00%	0.00%	0.00%	0.00%	0.00%	1.12%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.24%	0.27%	0.00%	0.00%	0.00%	0.51%
Effluent Disposal	1.71%	0.00%	0.00%	0.00%	0.00%	0.00%	1.71%
Biosolids Management	0.00%	1.14%	1.32%	0.00%	0.00%	0.00%	2.46%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Residential							
Total	35.04%	1.80%	1.60%	0.00%	0.00%	0.00%	38.43%
Residential							
Multi-Family							
Mains	17.22%	0.00%	0.00%	0.00%	0.00%	0.00%	17.22%
Lift Stations	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	1.32%
Preliminary Treatment	1.51%	0.00%	0.00%	0.00%	0.00%	0.00%	1.51%
Primary Treatment	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.50%
Aeration	0.93%	0.28%	0.00%	0.00%	0.00%	0.00%	1.21%
Secondary Treatment	0.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.75%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.16%	0.18%	0.00%	0.00%	0.00%	0.34%
Effluent Disposal	1.14%	0.00%	0.00%	0.00%	0.00%	0.00%	1.14%
Biosolids Management	0.00%	0.76%	0.88%	0.00%	0.00%	0.00%	1.64%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Multi-Family							
Total	23.37%	1.20%	1.06%	0.00%	0.00%	0.00%	25.64%
Multi-Family							

Commercial							
Mains	16.14%	0.00%	0.00%	0.00%	0.00%	0.00%	16.14%
Lift Stations	1.24%	0.00%	0.00%	0.00%	0.00%	0.00%	1.24%
Preliminary Treatment	1.41%	0.00%	0.00%	0.00%	0.00%	0.00%	1.41%
Primary Treatment	0.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.47%
Aeration	0.87%	0.27%	0.00%	0.00%	0.00%	0.00%	1.14%
Secondary Treatment	0.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.70%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.15%	0.17%	0.00%	0.00%	0.00%	0.32%
Effluent Disposal	1.07%	0.00%	0.00%	0.00%	0.00%	0.00%	1.07%
Biosolids Management	0.00%	0.71%	0.83%	0.00%	0.00%	0.00%	1.54%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Commercial							
Total	21.91%	1.13%	1.00%	0.00%	0.00%	0.00%	24.04%
Commercial							
Comanche Canyon (WCID#17)							
Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lift Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Preliminary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Biosolids Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Comanche Canyon (WCID#17)							
Total	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Comanche Canyon (WCID#17)							
Manor, City of							
Mains	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Lift Stations	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Preliminary Treatment	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%

Secondary Treatment	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Biosolids Management	0.00%	0.01%	0.01%	0.00%	0.00%	0.00%	0.02%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Manor, City of							
Total	0.11%	0.01%	0.01%	0.00%	0.00%	0.00%	0.14%
Manor, City of							
North Austin MUD #1							
Mains	0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%
Lift Stations	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Preliminary Treatment	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Primary Treatment	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Aeration	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	0.05%
Secondary Treatment	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.01%	0.01%	0.00%	0.00%	0.00%	0.01%
Effluent Disposal	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Biosolids Management	0.00%	0.03%	0.04%	0.00%	0.00%	0.00%	0.07%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
North Austin MUD #1							
Total	0.50%	0.05%	0.04%	0.00%	0.00%	0.00%	0.60%
North Austin MUD #1							
Northtown MUD							
Mains	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%
Lift Stations	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Preliminary Treatment	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Primary Treatment	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Aeration	0.03%	0.01%	0.00%	0.00%	0.00%	0.00%	0.04%
Secondary Treatment	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.01%	0.01%	0.00%	0.00%	0.00%	0.01%
Effluent Disposal	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Biosolids Management	0.00%	0.03%	0.03%	0.00%	0.00%	0.00%	0.06%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Northtown MUD							
Total	0.41%	0.04%	0.04%	0.00%	0.00%	0.00%	0.49%
Northtown MUD							
Rollingwood, City of							
Mains	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Lift Stations	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Preliminary Treatment	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Biosolids Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Rollingwood, City of							
Total	0.06%	0.01%	0.01%	0.00%	0.00%	0.00%	0.07%
Rollingwood, City of							
Shady Hollow MUD							
Mains	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%
Lift Stations	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Preliminary Treatment	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Primary Treatment	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Aeration	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Secondary Treatment	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Biosolids Management	0.00%	0.01%	0.01%	0.00%	0.00%	0.00%	0.02%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Shady Hollow MUD							
Total	0.15%	0.01%	0.01%	0.00%	0.00%	0.00%	0.18%
Shady Hollow MUD							

Sunset Valley, City of							
Mains	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%
Lift Stations	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Preliminary Treatment	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Primary Treatment	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Aeration	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Secondary Treatment	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Biosolids Management	0.00%	0.01%	0.01%	0.00%	0.00%	0.00%	0.02%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sunset Valley, City of							
Total	0.13%	0.01%	0.01%	0.00%	0.00%	0.00%	0.16%
Sunset Valley, City of							
Steiner Ranch (WCID #17)							
Mains	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Lift Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Preliminary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Biosolids Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Steiner Ranch (WCID #17)							
Total	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Steiner Ranch (WCID #17)							
Wells Branch MUD							
Mains	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%
Lift Stations	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%
Preliminary Treatment	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%
Primary Treatment	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Aeration	0.05%	0.02%	0.00%	0.00%	0.00%	0.00%	0.07%

Secondary Treatment	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.01%	0.01%	0.00%	0.00%	0.00%	0.02%
Effluent Disposal	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%
Biosolids Management	0.00%	0.04%	0.05%	0.00%	0.00%	0.00%	0.09%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wells Branch MUD							
Total	0.70%	0.07%	0.06%	0.00%	0.00%	0.00%	0.83%
Wells Branch MUD							
Westlake Hills, City of							
Mains	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Lift Stations	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Preliminary Treatment	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Biosolids Management	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.01%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Westlake Hills, City of							
Total	0.07%	0.01%	0.01%	0.00%	0.00%	0.00%	0.09%
Westlake Hills, City of							
Hospira							
Mains	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%
Lift Stations	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Preliminary Treatment	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Primary Treatment	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Aeration	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	0.02%
Secondary Treatment	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Biosolids Management	0.00%	0.01%	0.01%	0.00%	0.00%	0.00%	0.02%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Hospira							
Total	0.43%	0.02%	0.01%	0.00%	0.00%	0.00%	0.46%
Hospira							
Spansion							
Mains	0.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.78%
Lift Stations	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Preliminary Treatment	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%
Primary Treatment	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Aeration	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Secondary Treatment	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Biosolids Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Spansion							
Total	1.06%	0.00%	0.00%	0.00%	0.00%	0.00%	1.07%
Spansion							
Unused							
Unused	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Unused	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Unused	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Unused	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Unused	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Unused	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Unused	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Unused	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Unused	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Unused	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Unused	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Unused	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Unused	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Unused	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Unused							
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Unused							

Freescale							
Mains	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	1.01%
Lift Stations	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%
Preliminary Treatment	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%
Primary Treatment	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Aeration	0.05%	0.01%	0.00%	0.00%	0.00%	0.00%	0.06%
Secondary Treatment	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.01%	0.01%	0.00%	0.00%	0.00%	0.01%
Effluent Disposal	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%
Biosolids Management	0.00%	0.02%	0.03%	0.00%	0.00%	0.00%	0.05%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Freescale							
Total	1.37%	0.04%	0.03%	0.00%	0.00%	0.00%	1.44%
Freescale							
Samsung							
Mains	3.28%	0.00%	0.00%	0.00%	0.00%	0.00%	3.28%
Lift Stations	0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%
Preliminary Treatment	0.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%
Primary Treatment	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%
Aeration	0.18%	0.01%	0.00%	0.00%	0.00%	0.00%	0.19%
Secondary Treatment	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.01%	0.01%	0.00%	0.00%	0.00%	0.02%
Effluent Disposal	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%
Biosolids Management	0.00%	0.04%	0.03%	0.00%	0.00%	0.00%	0.07%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Samsung							
Total	4.45%	0.06%	0.04%	0.00%	0.00%	0.00%	4.55%
Samsung							
Sematech							
Mains	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%
Lift Stations	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Preliminary Treatment	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%

Secondary Treatment	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Biosolids Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sematech							
Total	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%
Sematech							
University of Texas							
Mains	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.63%
Lift Stations	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Preliminary Treatment	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Primary Treatment	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Aeration	0.03%	0.01%	0.00%	0.00%	0.00%	0.00%	0.04%
Secondary Treatment	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.01%	0.01%	0.00%	0.00%	0.00%	0.01%
Effluent Disposal	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Biosolids Management	0.00%	0.03%	0.03%	0.00%	0.00%	0.00%	0.06%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
University of Texas							
Total	0.86%	0.04%	0.04%	0.00%	0.00%	0.00%	0.93%
University of Texas							
Surcharge							
Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lift Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Preliminary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.00%	0.16%	0.00%	0.00%	0.00%	0.00%	0.16%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.09%
Effluent Disposal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Biosolids Management	0.00%	0.44%	0.00%	0.00%	0.00%	0.00%	0.44%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Surcharge							
Total	0.00%	0.70%	0.00%	0.00%	0.00%	0.00%	0.70%
System Total	90.81%	5.21%	3.98%	0.00%	0.00%	0.00%	100.00%

Table 242
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Percentage Allocation of Net Plant in Service for Owner Customers

Customer Class	Flow	BOD	TSS	Customer	Meter	Unused	Total
Residential							
Mains	25.81%	0.00%	0.00%	0.00%	0.00%	0.00%	25.81%
Lift Stations	1.99%	0.00%	0.00%	0.00%	0.00%	0.00%	1.99%
Preliminary Treatment	2.26%	0.00%	0.00%	0.00%	0.00%	0.00%	2.26%
Primary Treatment	0.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.75%
Aeration	1.40%	0.43%	0.00%	0.00%	0.00%	0.00%	1.82%
Secondary Treatment	1.12%	0.00%	0.00%	0.00%	0.00%	0.00%	1.12%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.24%	0.27%	0.00%	0.00%	0.00%	0.51%
Effluent Disposal	1.71%	0.00%	0.00%	0.00%	0.00%	0.00%	1.71%
Biosolids Management	0.00%	1.14%	1.32%	0.00%	0.00%	0.00%	2.46%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Residential							
Total	35.04%	1.81%	1.59%	0.00%	0.00%	0.00%	38.43%
Residential							
Multi-Family							
Mains	17.22%	0.00%	0.00%	0.00%	0.00%	0.00%	17.22%
Lift Stations	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	1.32%
Preliminary Treatment	1.51%	0.00%	0.00%	0.00%	0.00%	0.00%	1.51%
Primary Treatment	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.50%
Aeration	0.93%	0.28%	0.00%	0.00%	0.00%	0.00%	1.21%
Secondary Treatment	0.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.75%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.16%	0.18%	0.00%	0.00%	0.00%	0.34%
Effluent Disposal	1.14%	0.00%	0.00%	0.00%	0.00%	0.00%	1.14%
Biosolids Management	0.00%	0.76%	0.88%	0.00%	0.00%	0.00%	1.64%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Multi-Family							
Total	23.37%	1.20%	1.06%	0.00%	0.00%	0.00%	25.63%
Multi-Family							
Commercial							
Mains	16.14%	0.00%	0.00%	0.00%	0.00%	0.00%	16.14%
Lift Stations	1.24%	0.00%	0.00%	0.00%	0.00%	0.00%	1.24%
Preliminary Treatment	1.41%	0.00%	0.00%	0.00%	0.00%	0.00%	1.41%
Primary Treatment	0.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.47%
Aeration	0.87%	0.27%	0.00%	0.00%	0.00%	0.00%	1.14%
Secondary Treatment	0.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.70%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.15%	0.17%	0.00%	0.00%	0.00%	0.32%
Effluent Disposal	1.07%	0.00%	0.00%	0.00%	0.00%	0.00%	1.07%
Biosolids Management	0.00%	0.71%	0.83%	0.00%	0.00%	0.00%	1.54%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Commercial							
Total	21.90%	1.13%	1.00%	0.00%	0.00%	0.00%	24.03%
Commercial							
Comanche Canyon (WCID#17)							
Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lift Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Preliminary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Biosolids Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Comanche Canyon (WCID#17)							
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Comanche Canyon (WCID#17)							

Manor, City of							
Mains	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Lift Stations	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Preliminary Treatment	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Secondary Treatment	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Biosolids Management	0.00%	0.01%	0.01%	0.00%	0.00%	0.00%	0.02%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Manor, City of							
Total	0.11%	0.01%	0.01%	0.00%	0.00%	0.00%	0.13%
Manor, City of							
North Austin MUD #1							
Mains	0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%
Lift Stations	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Preliminary Treatment	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Primary Treatment	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Aeration	0.04%	0.01%	0.00%	0.00%	0.00%	0.00%	0.05%
Secondary Treatment	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.01%	0.01%	0.00%	0.00%	0.00%	0.01%
Effluent Disposal	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Biosolids Management	0.00%	0.03%	0.04%	0.00%	0.00%	0.00%	0.07%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
North Austin MUD #1							
Total	0.50%	0.05%	0.05%	0.00%	0.00%	0.00%	0.59%
North Austin MUD #1							
Northtown MUD							
Mains	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%
Lift Stations	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%

Preliminary Treatment	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Primary Treatment	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Aeration	0.03%	0.01%	0.00%	0.00%	0.00%	0.00%	0.04%
Secondary Treatment	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.01%	0.01%	0.00%	0.00%	0.00%	0.01%
Effluent Disposal	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Biosolids Management	0.00%	0.03%	0.03%	0.00%	0.00%	0.00%	0.06%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Northtown MUD							
Total	0.42%	0.05%	0.04%	0.00%	0.00%	0.00%	0.50%
Northtown MUD							
Rollingwood, City of							
Mains	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Lift Stations	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Preliminary Treatment	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Biosolids Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Rollingwood, City of							
Total	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%
Rollingwood, City of							
Shady Hollow MUD							
Mains	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%
Lift Stations	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Preliminary Treatment	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Primary Treatment	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Aeration	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%

Secondary Treatment	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Biosolids Management	0.00%	0.01%	0.01%	0.00%	0.00%	0.00%	0.02%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Shady Hollow MUD							
Total	0.15%	0.01%	0.01%	0.00%	0.00%	0.00%	0.17%
Shady Hollow MUD							
Sunset Valley, City of							
Mains	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%
Lift Stations	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Preliminary Treatment	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Primary Treatment	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Aeration	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Secondary Treatment	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Biosolids Management	0.00%	0.01%	0.01%	0.00%	0.00%	0.00%	0.02%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sunset Valley, City of							
Total	0.14%	0.01%	0.01%	0.00%	0.00%	0.00%	0.16%
Sunset Valley, City of							
Steiner Ranch (WCID #17)							
Mains	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Lift Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Preliminary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Effluent Disposal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Biosolids Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Steiner Ranch (WCID #17)							
Total	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Steiner Ranch (WCID #17)							
Wells Branch MUD							
Mains	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%
Lift Stations	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%
Preliminary Treatment	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%
Primary Treatment	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Aeration	0.05%	0.02%	0.00%	0.00%	0.00%	0.00%	0.07%
Secondary Treatment	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.01%	0.01%	0.00%	0.00%	0.00%	0.02%
Effluent Disposal	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%
Biosolids Management	0.00%	0.04%	0.05%	0.00%	0.00%	0.00%	0.09%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wells Branch MUD							
Total	0.71%	0.07%	0.06%	0.00%	0.00%	0.00%	0.84%
Wells Branch MUD							
Westlake Hills, City of							
Mains	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04
Lift Stations	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Preliminary Treatment	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Biosolids Management	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.01%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Westlake Hills, City of							
Total	0.08%	0.00%	0.01%	0.00%	0.00%	0.00%	4.05%
Westlake Hills, City of							
Hospira							
Mains	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%
Lift Stations	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Preliminary Treatment	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Primary Treatment	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Aeration	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	0.02%
Secondary Treatment	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Biosolids Management	0.00%	0.01%	0.01%	0.00%	0.00%	0.00%	0.02%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Hospira							
Total	0.43%	0.02%	0.01%	0.00%	0.00%	0.00%	0.45%
Hospira							
Spansion							
Mains	0.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.78%
Lift Stations	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Preliminary Treatment	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%
Primary Treatment	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Aeration	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Secondary Treatment	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Biosolids Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Spansion							
Total	1.05%	0.00%	0.00%	0.00%	0.00%	0.00%	1.06%
Spansion							
Unused							
Unused	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Unused	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Unused	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Unused	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Unused	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Unused	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Unused	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Unused	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Unused	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Unused	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Unused	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Unused	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Unused	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Unused							
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Unused							
Freescale							
Mains	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%	1.01%
Lift Stations	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%
Preliminary Treatment	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.09%
Primary Treatment	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Aeration	0.05%	0.01%	0.00%	0.00%	0.00%	0.00%	0.06%
Secondary Treatment	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.01%	0.01%	0.00%	0.00%	0.00%	0.01%
Effluent Disposal	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%
Biosolids Management	0.00%	0.02%	0.03%	0.00%	0.00%	0.00%	0.05%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Freescale							
Total	1.37%	0.04%	0.04%	0.00%	0.00%	0.00%	1.44%
Freescale							

Samsung							
Mains	3.28%	0.00%	0.00%	0.00%	0.00%	0.00%	3.28%
Lift Stations	0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%
Preliminary Treatment	0.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%
Primary Treatment	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%
Aeration	0.18%	0.01%	0.00%	0.00%	0.00%	0.00%	0.19%
Secondary Treatment	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.01%	0.01%	0.00%	0.00%	0.00%	0.02%
Effluent Disposal	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%
Biosolids Management	0.00%	0.04%	0.03%	0.00%	0.00%	0.00%	0.07%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Samsung							
Total	4.46%	0.06%	0.04%	0.00%	0.00%	0.00%	4.56%
Samsung							
Sematech							
Mains	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%
Lift Stations	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Preliminary Treatment	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Secondary Treatment	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Biosolids Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sematech							
Total	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%
Sematech							
University of Texas							
Mains	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.63%
Lift Stations	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%

Preliminary Treatment	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
Primary Treatment	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Aeration	0.03%	0.01%	0.00%	0.00%	0.00%	0.00%	0.04%
Secondary Treatment	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.01%	0.01%	0.00%	0.00%	0.00%	0.01%
Effluent Disposal	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Biosolids Management	0.00%	0.03%	0.03%	0.00%	0.00%	0.00%	0.06%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
University of Texas							
Total	0.86%	0.05%	0.04%	0.00%	0.00%	0.00%	0.94%
University of Texas							
Surcharge							
Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lift Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Preliminary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.00%	0.16%	0.00%	0.00%	0.00%	0.00%	0.16%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.09%	0.00%	0.00%	0.00%	0.00%	0.09%
Effluent Disposal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Biosolids Management	0.00%	0.44%	0.00%	0.00%	0.00%	0.00%	0.44%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Surcharge							
Total	0.00%	0.69%	0.00%	0.00%	0.00%	0.00%	0.69%
System Total	90.84%	5.20%	3.97%	0.00%	0.00%	0.00%	100.01%

Table 243
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Percentage Allocation of Net Plant in Service for Non-Owner Customers

Customer Class	Flow	BOD	TSS	Customer	Meter	Unused	Total
Residential							
Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lift Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Preliminary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Biosolids Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Residential							
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Residential							
Multi-Family							
Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lift Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Preliminary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Biosolids Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Multi-Family							
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Multi-Family							
Commercial							
Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lift Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Preliminary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Biosolids Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Commercial							
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Commercial							
Comanche Canyon (WCID#17)							
Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lift Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Preliminary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Biosolids Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Comanche Canyon (WCID#17)							
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Comanche Canyon (WCID#17)							

Manor, City of							
Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lift Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Preliminary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Biosolids Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Manor, City of							
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Manor, City of							
North Austin MUD #1							
Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lift Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Preliminary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Biosolids Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
North Austin MUD #1							
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
North Austin MUD #1							
Northtown MUD							
Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lift Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Preliminary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Biosolids Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Northtown MUD							
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Northtown MUD							
Rollingwood, City of							
Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lift Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Preliminary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Biosolids Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Rollingwood, City of							
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Rollingwood, City of							
Shady Hollow MUD							
Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lift Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Preliminary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Biosolids Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Shady Hollow MUD							
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Shady Hollow MUD							
Sunset Valley, City of							
Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lift Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Preliminary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Biosolids Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sunset Valley, City of							
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sunset Valley, City of							
Steiner Ranch (WCID #17)							
Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lift Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Preliminary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Effluent Disposal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Biosolids Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Steiner Ranch (WCID #17)							
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Steiner Ranch (WCID #17)							
Wells Branch MUD							
Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lift Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Preliminary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Biosolids Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wells Branch MUD							
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Wells Branch MUD							
Westlake Hills, City of							
Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lift Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Preliminary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Biosolids Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Westlake Hills, City of							
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Westlake Hills, City of							
Hospira							
Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lift Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Preliminary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Biosolids Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Hospira							
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Hospira							
Spansion							
Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lift Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Preliminary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Biosolids Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Spansion							
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Spansion							
Unused							
Unused	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Unused	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Unused	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Unused	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Unused	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Unused	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Unused	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Unused	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Unused	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Unused	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Unused	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Unused	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Unused	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Unused							
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Unused							
Freescale							
Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lift Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Preliminary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Biosolids Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Freescale							
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Freescale							

Samsung							
Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lift Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Preliminary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Biosolids Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Samsung Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Samsung							
Sematech							
Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lift Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Preliminary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Biosolids Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sematech Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sematech							
University of Texas							
Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lift Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Preliminary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Primary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Secondary Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Biosolids Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
University of Texas							
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
University of Texas							
Surcharge							
Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lift Stations	Stations	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Preliminary Treatment	Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Primary Treatment	Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Aeration	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Secondary Treatment	Treatment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sludge Pumping	Pumping	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Sludge-Related	Sludge-Rel	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Effluent Disposal	Disposal	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Biosolids Management	Manageme	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Industrial Waste Control	Waste	Control	0.00%	0.00%	0.00%	0.00%	0.00%
Customer Services	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revenue Allocated Costs	Allocated	Costs	0.00%	0.00%	0.00%	0.00%	0.00%
Surcharge							
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
System Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Table 244
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Capital Costs to Owner Customers (Excluding Depreciation)

Customer Class	Flow	BOD	TSS	Customer	Meter	Unused	Total
Residential							
Mains	19,935,599	-	-	-	-	-	19,935,599
Lift Stations	1,533,510	-	-	-	-	-	1,533,510
Preliminary Treatment	1,747,062	-	-	-	-	-	1,747,062
Primary Treatment	580,932	-	-	-	-	-	580,932
Aeration	1,077,566	329,077	-	-	-	-	1,406,643
Secondary Treatment	865,453	-	-	-	-	-	865,453
Sludge Pumping	-	-	-	-	-	-	-
Other Sludge-Related	-	182,818	212,156	-	-	-	394,973
Effluent Disposal	1,319,255	-	-	-	-	-	1,319,255
Biosolids Management	-	879,132	1,020,214	-	-	-	1,899,346
Services	-	-	-	-	-	-	-
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	-	-	-	-
Revenue Allocated Costs	-	-	-	-	-	-	-
Residential							
Total	27,059,376	1,391,027	1,232,370	-	-	-	29,682,773
Residential							
Multi-Family							
Mains	13,297,199	-	-	-	-	-	13,297,199
Lift Stations	1,022,863	-	-	-	-	-	1,022,863
Preliminary Treatment	1,165,304	-	-	-	-	-	1,165,304
Primary Treatment	387,486	-	-	-	-	-	387,486
Aeration	718,745	219,497	-	-	-	-	938,241
Secondary Treatment	577,264	-	-	-	-	-	577,264
Sludge Pumping	-	-	-	-	-	-	-
Other Sludge-Related	-	121,941	141,510	-	-	-	263,450
Effluent Disposal	879,953	-	-	-	-	-	879,953
Biosolids Management	-	586,388	680,491	-	-	-	1,266,879
Services	-	-	-	-	-	-	-
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	-	-	-	-
Revenue Allocated Costs	-	-	-	-	-	-	-
Multi-Family							
Total	18,048,813	927,825	822,000	-	-	-	19,798,639
Multi-Family							
Commercial							
Mains	12,467,295	-	-	-	-	-	12,467,295
Lift Stations	959,024	-	-	-	-	-	959,024
Preliminary Treatment	1,092,575	-	-	-	-	-	1,092,575

Primary Treatment	363,302	-	-	-	-	-	363,302
Aeration	673,886	205,798	-	-	-	-	879,684
Secondary Treatment	541,236	-	-	-	-	-	541,236
Sludge Pumping	-	-	-	-	-	-	-
Other Sludge-Related	-	114,330	132,678	-	-	-	247,008
Effluent Disposal	825,033	-	-	-	-	-	825,033
Biosolids Management	-	549,790	638,020	-	-	-	1,187,810
Services	-	-	-	-	-	-	-
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	-	-	-	-
Revenue Allocated Costs	-	-	-	-	-	-	-
Commercial							
Total	16,922,351	869,918	770,698	-	-	-	18,562,967
Commercial							
Comanche Canyon (WCID#17)							
Mains	3,706	-	-	-	-	-	3,706
Lift Stations	809	-	-	-	-	-	809
Preliminary Treatment	921	-	-	-	-	-	921
Primary Treatment	306	-	-	-	-	-	306
Aeration	568	7	-	-	-	-	575
Secondary Treatment	456	-	-	-	-	-	456
Sludge Pumping	-	-	-	-	-	-	-
Other Sludge-Related	-	4	9	-	-	-	12
Effluent Disposal	696	-	-	-	-	-	696
Biosolids Management	-	19	41	-	-	-	60
Services	-	-	-	-	-	-	-
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	-	-	-	-
Revenue Allocated Costs	-	-	-	-	-	-	-
Comanche Canyon (WCID#17)							
Total	7,462	29	49	-	-	-	7,540
Comanche Canyon (WCID#17)							
Manor, City of							
Mains	43,918	-	-	-	-	-	43,918
Lift Stations	9,583	-	-	-	-	-	9,583
Preliminary Treatment	10,917	-	-	-	-	-	10,917
Primary Treatment	3,630	-	-	-	-	-	3,630
Aeration	6,733	2,056	-	-	-	-	8,790
Secondary Treatment	5,408	-	-	-	-	-	5,408
Sludge Pumping	-	-	-	-	-	-	-
Other Sludge-Related	-	1,142	1,326	-	-	-	2,468
Effluent Disposal	8,244	-	-	-	-	-	8,244
Biosolids Management	-	5,493	6,375	-	-	-	11,869
Services	-	-	-	-	-	-	-
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	-	-	-	-

Revenue Allocated Costs	-	-	-	-	-	-	-
Manor, City of							
Total	88,433	8,692	7,701	-	-	-	104,826
Manor, City of							
North Austin MUD #1							
Mains	192,828	-	-	-	-	-	192,828
Lift Stations	42,073	-	-	-	-	-	42,073
Preliminary Treatment	47,932	-	-	-	-	-	47,932
Primary Treatment	15,938	-	-	-	-	-	15,938
Aeration	29,564	9,029	-	-	-	-	38,593
Secondary Treatment	23,745	-	-	-	-	-	23,745
Sludge Pumping	-	-	-	-	-	-	-
Other Sludge-Related	-	5,016	5,821	-	-	-	10,836
Effluent Disposal	36,195	-	-	-	-	-	36,195
Biosolids Management	-	24,120	27,991	-	-	-	52,110
Services	-	-	-	-	-	-	-
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	-	-	-	-
Revenue Allocated Costs	-	-	-	-	-	-	-
North Austin MUD #1							
Total	388,276	38,164	33,811	-	-	-	460,251
North Austin MUD #1							
Northtown MUD							
Mains	158,517	-	-	-	-	-	158,517
Lift Stations	34,587	-	-	-	-	-	34,587
Preliminary Treatment	39,403	-	-	-	-	-	39,403
Primary Treatment	13,102	-	-	-	-	-	13,102
Aeration	24,304	7,422	-	-	-	-	31,726
Secondary Treatment	19,520	-	-	-	-	-	19,520
Sludge Pumping	-	-	-	-	-	-	-
Other Sludge-Related	-	4,123	4,785	-	-	-	8,908
Effluent Disposal	29,755	-	-	-	-	-	29,755
Biosolids Management	-	19,828	23,010	-	-	-	42,838
Services	-	-	-	-	-	-	-
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	-	-	-	-
Revenue Allocated Costs	-	-	-	-	-	-	-
Northtown MUD							
Total	319,188	31,373	27,795	-	-	-	378,356
Northtown MUD							
Rollingwood, City of							
Mains	23,675	-	-	-	-	-	23,675
Lift Stations	5,166	-	-	-	-	-	5,166
Preliminary Treatment	5,885	-	-	-	-	-	5,885
Primary Treatment	1,957	-	-	-	-	-	1,957
Aeration	3,630	1,108	-	-	-	-	4,738

Secondary Treatment	2,915	-	-	-	-	-	2,915
Sludge Pumping	-	-	-	-	-	-	-
Other Sludge-Related	-	616	715	-	-	-	1,330
Effluent Disposal	4,444	-	-	-	-	-	4,444
Biosolids Management	-	2,961	3,437	-	-	-	6,398
Services	-	-	-	-	-	-	-
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	-	-	-	-
Revenue Allocated Costs	-	-	-	-	-	-	-
Rollingwood, City of							
Total	47,671	4,686	4,151	-	-	-	56,508
Rollingwood, City of							
Shady Hollow MUD							
Mains	57,505	-	-	-	-	-	57,505
Lift Stations	12,547	-	-	-	-	-	12,547
Preliminary Treatment	14,294	-	-	-	-	-	14,294
Primary Treatment	4,753	-	-	-	-	-	4,753
Aeration	8,817	2,692	-	-	-	-	11,509
Secondary Treatment	7,081	-	-	-	-	-	7,081
Sludge Pumping	-	-	-	-	-	-	-
Other Sludge-Related	-	1,496	1,736	-	-	-	3,232
Effluent Disposal	10,794	-	-	-	-	-	10,794
Biosolids Management	-	7,193	8,347	-	-	-	15,540
Services	-	-	-	-	-	-	-
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	-	-	-	-
Revenue Allocated Costs	-	-	-	-	-	-	-
Shady Hollow MUD							
Total	115,792	11,381	10,083	-	-	-	137,256
Shady Hollow MUD							
Sunset Valley, City of							
Mains	50,231	-	-	-	-	-	50,231
Lift Stations	10,960	-	-	-	-	-	10,960
Preliminary Treatment	12,486	-	-	-	-	-	12,486
Primary Treatment	4,152	-	-	-	-	-	4,152
Aeration	7,701	2,352	-	-	-	-	10,053
Secondary Treatment	6,185	-	-	-	-	-	6,185
Sludge Pumping	-	-	-	-	-	-	-
Other Sludge-Related	-	1,307	1,516	-	-	-	2,823
Effluent Disposal	9,429	-	-	-	-	-	9,429
Biosolids Management	-	6,283	7,291	-	-	-	13,575
Services	-	-	-	-	-	-	-
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	-	-	-	-
Revenue Allocated Costs	-	-	-	-	-	-	-
Sunset Valley, City of							

Total	101,145	9,942	8,808	-	-	-	119,895
Sunset Valley, City of							
Steiner Ranch (WCID #17)							
Mains	4,117	-	-	-	-	-	4,117
Lift Stations	898	-	-	-	-	-	898
Preliminary Treatment	1,023	-	-	-	-	-	1,023
Primary Treatment	340	-	-	-	-	-	340
Aeration	631	8	-	-	-	-	639
Secondary Treatment	507	-	-	-	-	-	507
Sludge Pumping	-	-	-	-	-	-	-
Other Sludge-Related	-	4	9	-	-	-	14
Effluent Disposal	773	-	-	-	-	-	773
Biosolids Management	-	21	45	-	-	-	66
Services	-	-	-	-	-	-	-
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	-	-	-	-
Revenue Allocated Costs	-	-	-	-	-	-	-
Steiner Ranch (WCID #17)							
Total	8,291	33	55	-	-	-	8,378
Steiner Ranch (WCID #17)							
Wells Branch MUD							
Mains	267,832	-	-	-	-	-	267,832
Lift Stations	58,439	-	-	-	-	-	58,439
Preliminary Treatment	66,576	-	-	-	-	-	66,576
Primary Treatment	22,138	-	-	-	-	-	22,138
Aeration	41,064	12,540	-	-	-	-	53,604
Secondary Treatment	32,980	-	-	-	-	-	32,980
Sludge Pumping	-	-	-	-	-	-	-
Other Sludge-Related	-	6,967	8,085	-	-	-	15,052
Effluent Disposal	50,274	-	-	-	-	-	50,274
Biosolids Management	-	33,502	38,878	-	-	-	72,380
Services	-	-	-	-	-	-	-
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	-	-	-	-
Revenue Allocated Costs	-	-	-	-	-	-	-
Wells Branch MUD							
Total	539,303	53,009	46,963	-	-	-	639,274
Wells Branch MUD							
Westlake Hills, City of							
Mains	27,586	-	-	-	-	-	27,586
Lift Stations	6,019	-	-	-	-	-	6,019
Preliminary Treatment	6,857	-	-	-	-	-	6,857
Primary Treatment	2,280	-	-	-	-	-	2,280
Aeration	4,229	1,292	-	-	-	-	5,521
Secondary Treatment	3,397	-	-	-	-	-	3,397
Sludge Pumping	-	-	-	-	-	-	-

Other Sludge-Related	-	718	833	-	-	-	1,550
Effluent Disposal	5,178	-	-	-	-	-	5,178
Biosolids Management	-	3,451	4,004	-	-	-	7,455
Services	-	-	-	-	-	-	-
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	-	-	-	-
Revenue Allocated Costs	-	-	-	-	-	-	-
Westlake Hills, City of							
Total	55,547	5,460	4,837	-	-	-	65,844
Westlake Hills, City of							
Hospira							
Mains	243,306	-	-	-	-	-	243,306
Lift Stations	18,716	-	-	-	-	-	18,716
Preliminary Treatment	21,322	-	-	-	-	-	21,322
Primary Treatment	7,090	-	-	-	-	-	7,090
Aeration	13,151	4,016	-	-	-	-	17,168
Secondary Treatment	10,563	-	-	-	-	-	10,563
Sludge Pumping	-	2,231	1,282	-	-	-	3,513
Other Sludge-Related	-	2,231	1,282	-	-	-	3,513
Effluent Disposal	16,101	-	-	-	-	-	16,101
Biosolids Management	-	10,729	6,166	-	-	-	16,895
Services	-	-	-	-	-	-	-
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	-	-	-	-
Revenue Allocated Costs	-	-	-	-	-	-	-
Hospira							
Total	330,249	19,208	8,730	-	-	-	358,187
Hospira							
Spansion							
Mains	603,400	-	-	-	-	-	603,400
Lift Stations	46,415	-	-	-	-	-	46,415
Preliminary Treatment	52,879	-	-	-	-	-	52,879
Primary Treatment	17,583	-	-	-	-	-	17,583
Aeration	32,615	741	-	-	-	-	33,357
Secondary Treatment	26,195	-	-	-	-	-	26,195
Sludge Pumping	-	-	-	-	-	-	-
Other Sludge-Related	-	412	489	-	-	-	900
Effluent Disposal	39,930	-	-	-	-	-	39,930
Biosolids Management	-	1,981	2,349	-	-	-	4,330
Services	-	-	-	-	-	-	-
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	-	-	-	-
Revenue Allocated Costs	-	-	-	-	-	-	-
Spansion							
Total	819,018	3,134	2,838	-	-	-	824,990
Spansion							

Unused							
Unused	-	-	-	-	-	-	-
Unused	-	-	-	-	-	-	-
Unused	-	-	-	-	-	-	-
Unused	-	-	-	-	-	-	-
Unused	-	-	-	-	-	-	-
Unused	-	-	-	-	-	-	-
Unused	-	-	-	-	-	-	-
Unused	-	-	-	-	-	-	-
Unused	-	-	-	-	-	-	-
Unused	-	-	-	-	-	-	-
Unused	-	-	-	-	-	-	-
Unused	-	-	-	-	-	-	-
Unused	-	-	-	-	-	-	-
Unused	-	-	-	-	-	-	-
Unused							
Total	-	-	-	-	-	-	-
Unused							
Freescale							
Mains	778,580	-	-	-	-	-	778,580
Lift Stations	59,891	-	-	-	-	-	59,891
Preliminary Treatment	68,231	-	-	-	-	-	68,231
Primary Treatment	22,688	-	-	-	-	-	22,688
Aeration	42,084	7,125	-	-	-	-	49,209
Secondary Treatment	33,800	-	-	-	-	-	33,800
Sludge Pumping	-	-	-	-	-	-	-
Other Sludge-Related	-	3,958	4,221	-	-	-	8,179
Effluent Disposal	51,523	-	-	-	-	-	51,523
Biosolids Management	-	19,034	20,299	-	-	-	39,333
Services	-	-	-	-	-	-	-
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	-	-	-	-
Revenue Allocated Costs	-	-	-	-	-	-	-
Freescale							
Total	1,056,798	30,116	24,521	-	-	-	1,111,435
Freescale							
Samsung							
Mains	2,530,386	-	-	-	-	-	2,530,386
Lift Stations	194,645	-	-	-	-	-	194,645
Preliminary Treatment	221,751	-	-	-	-	-	221,751
Primary Treatment	73,737	-	-	-	-	-	73,737
Aeration	136,773	11,291	-	-	-	-	148,064
Secondary Treatment	109,850	-	-	-	-	-	109,850
Sludge Pumping	-	-	-	-	-	-	-
Other Sludge-Related	-	6,273	5,383	-	-	-	11,656
Effluent Disposal	167,450	-	-	-	-	-	167,450