Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Hospira							
Total	$0	$0	$0	$0	$0	$0	$0
Hospira							
Spansion							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Spansion							
Total	$0	$0	$0	$0	$0	$0	$0
Spansion							
Unused							
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused							
Total	$0	$0	$0	$0	$0	$0	$0
Unused							

Freescale							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Freescale Total	$0	$0	$0	$0	$0	$0	$0
Freescale							
Samsung							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Samsung Total	$0	$0	$0	$0	$0	$0	$0
Samsung							
Sematech							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0

Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Sematech							
Total	$0	$0	$0	$0	$0	$0	$0
Sematech							
University of Texas							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
University of Texas							
Total	$0	$0	$0	$0	$0	$0	$0
University of Texas							
Surcharge							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0

Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Surcharge							
Total	$0	$0	$0	$0	$0	$0	$0
Grand Total	$0	$0	$0	$0	$0	$0	$0

Table 235
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Contract Revenue Bonds Net Plant in Service to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Unused	Total
Residential							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Residential							
Total	$0	$0	$0	$0	$0	$0	$0
Residential							
Multi-Family							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Multi-Family							
Total	$0	$0	$0	$0	$0	$0	$0
Multi-Family							

Commercial							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Commercial Total	$0	$0	$0	$0	$0	$0	$0
Commercial							
Comanche Canyon (WCID#17)							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Comanche Canyon (WCID#17) Total	$0	$0	$0	$0	$0	$0	$0
Comanche Canyon (WCID#17)							
Manor, City of							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0

Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Manor, City of							
Total	$0	$0	$0	$0	$0	$0	$0
Manor, City of							
North Austin MUD #1							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
North Austin MUD #1							
Total	$0	$0	$0	$0	$0	$0	$0
North Austin MUD #1							
Northtown MUD							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0

Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Northtown MUD							
Total	$0	$0	$0	$0	$0	$0	$0
Northtown MUD							
Rollingwood, City of							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Rollingwood, City of							
Total	$0	$0	$0	$0	$0	$0	$0
Rollingwood, City of							
Shady Hollow MUD							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Shady Hollow MUD							
Total	$0	$0	$0	$0	$0	$0	$0
Shady Hollow MUD							

Sunset Valley, City of							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Sunset Valley, City of							
Total	$0	$0	$0	$0	$0	$0	$0
Sunset Valley, City of							
Steiner Ranch (WCID #17)							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Steiner Ranch (WCID #17)							
Total	$0	$0	$0	$0	$0	$0	$0
Steiner Ranch (WCID #17)							
Wells Branch MUD							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0

Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Wells Branch MUD							
Total	$0	$0	$0	$0	$0	$0	$0
Wells Branch MUD							
Westlake Hills, City of							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Westlake Hills, City of							
Total	$0	$0	$0	$0	$0	$0	$0
Westlake Hills, City of							
Hospira							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0

Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Hospira							
Total	$0	$0	$0	$0	$0	$0	$0
Hospira							
Spansion							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Spansion							
Total	$0	$0	$0	$0	$0	$0	$0
Spansion							
Unused							
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused							
Total	$0	$0	$0	$0	$0	$0	$0
Unused							

Freescale							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Freescale Total	$0	$0	$0	$0	$0	$0	$0
Freescale							
Samsung							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Samsung Total	$0	$0	$0	$0	$0	$0	$0
Samsung							
Sematech							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0

Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Sematech							
Total	$0	$0	$0	$0	$0	$0	$0
Sematech							
University of Texas							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
University of Texas							
Total	$0	$0	$0	$0	$0	$0	$0
University of Texas							
Surcharge							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0

Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Surcharge							
Total	$0	$0	$0	$0	$0	$0	$0
Grand Total	$0	$0	$0	$0	$0	$0	$0

Table 236
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Commercial & Industrial Monitoring Net Plant in Service to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Unused	Total
Residential							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Residential Total	$0	$0	$0	$0	$0	$0	$0
Residential Multi-Family							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0

Multi-Family							
Total	$0	$0	$0	$0	$0	$0	$0
Multi-Family							
Commercial							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Commercial							
Total	$0	$0	$0	$0	$0	$0	$0
Commercial							
Comanche Canyon (WCID#17)							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Comanche Canyon (WCID#17)							
Total	$0	$0	$0	$0	$0	$0	$0
Comanche Canyon (WCID#17)							

Manor, City of							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Manor, City of							
Total	$0	$0	$0	$0	$0	$0	$0
Manor, City of							
North Austin MUD #1							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
North Austin MUD #1							
Total	$0	$0	$0	$0	$0	$0	$0
North Austin MUD #1							
Northtown MUD							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0

Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Northtown MUD							
Total	$0	$0	$0	$0	$0	$0	$0
Northtown MUD							
Rollingwood, City of							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Rollingwood, City of							
Total	$0	$0	$0	$0	$0	$0	$0
Rollingwood, City of							
Shady Hollow MUD							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0

Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Shady Hollow MUD							
Total	$0	$0	$0	$0	$0	$0	$0
Shady Hollow MUD							
Sunset Valley, City of							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Sunset Valley, City of							
Total	$0	$0	$0	$0	$0	$0	$0
Sunset Valley, City of							
Steiner Ranch (WCID #17)							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0

Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Steiner Ranch (WCID #17)							
Total	$0	$0	$0	$0	$0	$0	$0
Steiner Ranch (WCID #17)							
Wells Branch MUD							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Wells Branch MUD							
Total	$0	$0	$0	$0	$0	$0	$0
Wells Branch MUD							
Westlake Hills, City of							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0

Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Westlake Hills, City of							
Total	$0	$0	$0	$0	$0	$0	$0
Westlake Hills, City of							
Hospira							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Hospira							
Total	$0	$0	$0	$0	$0	$0	$0
Hospira							
Spansion							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0

Revenue Allocated Costs	0	0	0	0	0	0	0
Spansion							
Total	$0	$0	$0	$0	$0	$0	$0
Spansion							
Unused							
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused							
Total	$0	$0	$0	$0	$0	$0	$0
Unused							
Freescale							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Freescale							
Total	$0	$0	$0	$0	$0	$0	$0

Freescale							
Samsung							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Samsung Total	$0	$0	$0	$0	$0	$0	$0
Samsung							
Sematech							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Sematech Total	$0	$0	$0	$0	$0	$0	$0
Sematech							
University of Texas							
Mains	0	0	0	0	0	0	0

Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
University of Texas							
Total	$0	$0	$0	$0	$0	$0	$0
University of Texas							
Surcharge							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Surcharge							
Total	$0	$0	$0	$0	$0	$0	$0
Grand Total	$0	$0	$0	$0	$0	$0	$0

Table 237
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Surcharge Customers Net Plant in Service to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Unused	Total
Residential							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Residential Total	$0	$0	$0	$0	$0	$0	$0
Residential Multi-Family							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Multi-Family Total	$0	$0	$0	$0	$0	$0	$0
Multi-Family Commercial							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0

Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Commercial							
Total	$0	$0	$0	$0	$0	$0	$0
Commercial							
Comanche Canyon (WCID#17)							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Comanche Canyon (WCID#17)							
Total	$0	$0	$0	$0	$0	$0	$0
Comanche Canyon (WCID#17)							
Manor, City of							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0

Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Manor, City of							
Total	$0	$0	$0	$0	$0	$0	$0
Manor, City of							
North Austin MUD #1							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
North Austin MUD #1							
Total	$0	$0	$0	$0	$0	$0	$0
North Austin MUD #1							
Northtown MUD							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Northtown MUD							
Total	$0	$0	$0	$0	$0	$0	$0
Northtown MUD							
Rollingwood, City of							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0

Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Rollingwood, City of							
Total	$0	$0	$0	$0	$0	$0	$0
Rollingwood, City of							
Shady Hollow MUD							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Shady Hollow MUD							
Total	$0	$0	$0	$0	$0	$0	$0
Shady Hollow MUD							
Sunset Valley, City of							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0

Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Sunset Valley, City of							
Total	$0	$0	$0	$0	$0	$0	$0
Sunset Valley, City of							
Steiner Ranch (WCID #17)							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Steiner Ranch (WCID #17)							
Total	$0	$0	$0	$0	$0	$0	$0
Steiner Ranch (WCID #17)							
Wells Branch MUD							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Wells Branch MUD							
Total	$0	$0	$0	$0	$0	$0	$0
Wells Branch MUD							
Westlake Hills, City of							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0

Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Westlake Hills, City of							
Total	$0	$0	$0	$0	$0	$0	$0
Westlake Hills, City of							
Hospira							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Hospira							
Total	$0	$0	$0	$0	$0	$0	$0
Hospira							
Spansion							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0

Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Spansion							
Total	$0	$0	$0	$0	$0	$0	$0
Spansion							
Unused							
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused							
Total	$0	$0	$0	$0	$0	$0	$0
Unused							
Freescale							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Freescale							
Total	$0	$0	$0	$0	$0	$0	$0
Freescale							
Samsung							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0

Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Samsung							
Total	$0	$0	$0	$0	$0	$0	$0
Samsung							
Sematech							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Sematech							
Total	$0	$0	$0	$0	$0	$0	$0
Sematech							
University of Texas							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0

Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
University of Texas							
Total	$0	$0	$0	$0	$0	$0	$0
University of Texas							
Surcharge							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Surcharge							
Total	$0	$0	$0	$0	$0	$0	$0
Grand Total	$0	$0	$0	$0	$0	$0	$0

Table 238
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Summary of Net Plant in Service by Customer Class

Customer Class	Flow	BOD	TSS	Customer	Meter	Unused	Total
Residential							
Mains	300329751	0	0	0	0	0	300329751
Lift Stations	23102322	0	0	0	0	0	23102322
Preliminary Treatment	26319481	0	0	0	0	0	26319481
Primary Treatment	8751740	0	0	0	0	0	8751740
Aeration	16233523	4957545	0	0	0	0	21191068
Secondary Treatment	13038051	0	0	0	0	0	13038051
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	2754146	3196127	0	0	0	5950273
Effluent Disposal	19874567	0	0	0	0	0	19874567
Biosolids Management	0	13244127	15369525	0	0	0	28613652
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Residential Total	$407,649,435	$20,955,818	$18,565,652	$0	$0	$0	$447,170,905
Residential							
Multi-Family							
Mains	200322278	0	0	0	0	0	200322278
Lift Stations	15409428	0	0	0	0	0	15409428
Preliminary Treatment	17555298	0	0	0	0	0	17555298
Primary Treatment	5837479	0	0	0	0	0	5837479
Aeration	10827886	3306721	0	0	0	0	14134607
Secondary Treatment	8696482	0	0	0	0	0	8696482
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	1837037	2131842	0	0	0	3968879
Effluent Disposal	13256491	0	0	0	0	0	13256491
Biosolids Management	0	8833935	10251593	0	0	0	19085528
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Multi-Family Total	$271,905,342	$13,977,693	$12,383,435	$0	$0	$0	$298,266,470
Multi-Family							

Commercial							
Mains	187819694	0	0	0	0	0	187819694
Lift Stations	14447690	0	0	0	0	0	14447690
Preliminary Treatment	16459631	0	0	0	0	0	16459631
Primary Treatment	5473148	0	0	0	0	0	5473148
Aeration	10152092	3100341	0	0	0	0	13252433
Secondary Treatment	8153714	0	0	0	0	0	8153714
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	1722383	1998788	0	0	0	3721171
Effluent Disposal	12429122	0	0	0	0	0	12429122
Biosolids Management	0	8282589	9611767	0	0	0	17894356
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Commercial Total	$254,935,091	$13,105,313	$11,610,555	$0	$0	$0	$279,650,959
Commercial							
Comanche Canyon (WCID#17)							
Mains	55825	0	0	0	0	0	55825
Lift Stations	12180	0	0	0	0	0	12180
Preliminary Treatment	13877	0	0	0	0	0	13877
Primary Treatment	4614	0	0	0	0	0	4614
Aeration	8559	105	0	0	0	0	8664
Secondary Treatment	6874	0	0	0	0	0	6874
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	58	128	0	0	0	186
Effluent Disposal	10479	0	0	0	0	0	10479
Biosolids Management	0	280	617	0	0	0	897
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Comanche Canyon (WCID#17) Total	$112,408	$443	$745	$0	$0	$0	$113,596
Comanche Canyon (WCID#17)							
Manor, City of							
Mains	661626	0	0	0	0	0	661626
Lift Stations	144361	0	0	0	0	0	144361
Preliminary Treatment	164464	0	0	0	0	0	164464
Primary Treatment	54688	0	0	0	0	0	54688
Aeration	101439	30979	0	0	0	0	132418

Secondary Treatment	81472	0	0	0	0	0	81472
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	17210	19972	0	0	0	37182
Effluent Disposal	124191	0	0	0	0	0	124191
Biosolids Management	0	82759	96041	0	0	0	178800
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Manor, City of							
Total	$1,332,241	$130,948	$116,013	$0	$0	$0	$1,579,202
Manor, City of							
North Austin MUD #1							
Mains	2904952	0	0	0	0	0	2904952
Lift Stations	633835	0	0	0	0	0	633835
Preliminary Treatment	722101	0	0	0	0	0	722101
Primary Treatment	240113	0	0	0	0	0	240113
Aeration	445383	136015	0	0	0	0	581398
Secondary Treatment	357712	0	0	0	0	0	357712
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	75563	87689	0	0	0	163252
Effluent Disposal	545278	0	0	0	0	0	545278
Biosolids Management	0	363366	421678	0	0	0	785044
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
North Austin MUD #1							
Total	$5,849,374	$574,944	$509,367	$0	$0	$0	$6,933,685
North Austin MUD #1							
Northtown MUD							
Mains	2388057	0	0	0	0	0	2388057
Lift Stations	521053	0	0	0	0	0	521053
Preliminary Treatment	593613	0	0	0	0	0	593613
Primary Treatment	197388	0	0	0	0	0	197388
Aeration	366133	111813	0	0	0	0	477946
Secondary Treatment	294062	0	0	0	0	0	294062
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	62117	72086	0	0	0	134203
Effluent Disposal	448254	0	0	0	0	0	448254
Biosolids Management	0	298710	346646	0	0	0	645356
Services	0	0	0	0	0	0	0

Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Northtown MUD							
Total	$4,808,560	$472,640	$418,732	$0	$0	$0	$5,699,932
Northtown MUD							
Rollingwood, City of							
Mains	356658	0	0	0	0	0	356658
Lift Stations	77820	0	0	0	0	0	77820
Preliminary Treatment	88657	0	0	0	0	0	88657
Primary Treatment	29480	0	0	0	0	0	29480
Aeration	54682	16699	0	0	0	0	71381
Secondary Treatment	43918	0	0	0	0	0	43918
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	9277	10766	0	0	0	20043
Effluent Disposal	66947	0	0	0	0	0	66947
Biosolids Management	0	44613	51772	0	0	0	96385
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Rollingwood, City of							
Total	$718,162	$70,589	$62,538	$0	$0	$0	$851,289
Rollingwood, City of							
Shady Hollow MUD							
Mains	866317	0	0	0	0	0	866317
Lift Stations	189023	0	0	0	0	0	189023
Preliminary Treatment	215345	0	0	0	0	0	215345
Primary Treatment	71607	0	0	0	0	0	71607
Aeration	132822	40563	0	0	0	0	173385
Secondary Treatment	106677	0	0	0	0	0	106677
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	22534	26151	0	0	0	48685
Effluent Disposal	162613	0	0	0	0	0	162613
Biosolids Management	0	108363	125753	0	0	0	234116
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Shady Hollow MUD							
Total	$1,744,404	$171,460	$151,904	$0	$0	$0	$2,067,768
Shady Hollow MUD							

Sunset Valley, City of							
Mains	756735	0	0	0	0	0	756735
Lift Stations	165113	0	0	0	0	0	165113
Preliminary Treatment	188106	0	0	0	0	0	188106
Primary Treatment	62549	0	0	0	0	0	62549
Aeration	116021	35432	0	0	0	0	151453
Secondary Treatment	93183	0	0	0	0	0	93183
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	19684	22843	0	0	0	42527
Effluent Disposal	142044	0	0	0	0	0	142044
Biosolids Management	0	94656	109846	0	0	0	204502
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Sunset Valley, City of Total	$1,523,751	$149,772	$132,689	$0	$0	$0	$1,806,212
Sunset Valley, City of							
Steiner Ranch (WCID #17)							
Mains	62027	0	0	0	0	0	62027
Lift Stations	13534	0	0	0	0	0	13534
Preliminary Treatment	15419	0	0	0	0	0	15419
Primary Treatment	5127	0	0	0	0	0	5127
Aeration	9510	117	0	0	0	0	9627
Secondary Treatment	7638	0	0	0	0	0	7638
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	65	142	0	0	0	207
Effluent Disposal	11643	0	0	0	0	0	11643
Biosolids Management	0	312	685	0	0	0	997
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Steiner Ranch (WCID #17) Total	$124,898	$494	$827	$0	$0	$0	$126,219
Steiner Ranch (WCID #17)							
Wells Branch MUD							
Mains	4034885	0	0	0	0	0	4034885
Lift Stations	880376	0	0	0	0	0	880376
Preliminary Treatment	1002975	0	0	0	0	0	1002975
Primary Treatment	333509	0	0	0	0	0	333509
Aeration	618622	188921	0	0	0	0	807543

Secondary Treatment	496850	0	0	0	0	0	496850
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	104954	121797	0	0	0	226751
Effluent Disposal	757374	0	0	0	0	0	757374
Biosolids Management	0	504703	585697	0	0	0	1090400
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Wells Branch MUD							
Total	$8,124,591	$798,578	$707,494	$0	$0	$0	$9,630,663
Wells Branch MUD							
Westlake Hills, City of							
Mains	415584	0	0	0	0	0	415584
Lift Stations	90677	0	0	0	0	0	90677
Preliminary Treatment	103304	0	0	0	0	0	103304
Primary Treatment	34351	0	0	0	0	0	34351
Aeration	63717	19458	0	0	0	0	83175
Secondary Treatment	51174	0	0	0	0	0	51174
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	10810	12545	0	0	0	23355
Effluent Disposal	78008	0	0	0	0	0	78008
Biosolids Management	0	51983	60325	0	0	0	112308
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Westlake Hills, City of							
Total	$836,815	$82,251	$72,870	$0	$0	$0	$991,936
Westlake Hills, City of							
Hospira							
Mains	3665410	0	0	0	0	0	3665410
Lift Stations	281955	0	0	0	0	0	281955
Preliminary Treatment	321219	0	0	0	0	0	321219
Primary Treatment	106812	0	0	0	0	0	106812
Aeration	198124	60505	0	0	0	0	258629
Secondary Treatment	159124	0	0	0	0	0	159124
Sludge Pumping	0	0	0	0	0	0	52929
Other Sludge-Related	0	33613	19316	0	0	0	52929
Effluent Disposal	242561	0	0	0	0	0	242561
Biosolids Management	0	161640	92885	0	0	0	254525
Services	0	0	0	0	0	0	0

Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Hospira							
Total	$4,975,205	$255,758	$112,201	$0	$0	$0	$5,396,093
Hospira							
Spansion							
Mains	9090216	0	0	0	0	0	9090216
Lift Stations	699249	0	0	0	0	0	699249
Preliminary Treatment	796624	0	0	0	0	0	796624
Primary Treatment	264893	0	0	0	0	0	264893
Aeration	491347	11169	0	0	0	0	502516
Secondary Treatment	394629	0	0	0	0	0	394629
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	6205	7360	0	0	0	13565
Effluent Disposal	601553	0	0	0	0	0	601553
Biosolids Management	0	29839	35392	0	0	0	65231
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Spansion							
Total	$12,338,511	$47,213	$42,752	$0	$0	$0	$12,428,476
Spansion							
Unused							
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused							
Total	$0	$0	$0	$0	$0	$0	$0
Unused							

Freescale							
Mains	11729312	0	0	0	0	0	11729312
Lift Stations	902256	0	0	0	0	0	902256
Preliminary Treatment	1027901	0	0	0	0	0	1027901
Primary Treatment	341797	0	0	0	0	0	341797
Aeration	633997	107333	0	0	0	0	741330
Secondary Treatment	509198	0	0	0	0	0	509198
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	59628	63594	0	0	0	123222
Effluent Disposal	776197	0	0	0	0	0	776197
Biosolids Management	0	286740	305808	0	0	0	592548
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Freescale							
Total	$15,920,658	$453,701	$369,402	$0	$0	$0	$16,743,761
Freescale							
Samsung							
Mains	38120262	0	0	0	0	0	38120262
Lift Stations	2932332	0	0	0	0	0	2932332
Preliminary Treatment	3340680	0	0	0	0	0	3340680
Primary Treatment	1110841	0	0	0	0	0	1110841
Aeration	2060489	170101	0	0	0	0	2230590
Secondary Treatment	1654894	0	0	0	0	0	1654894
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	94499	81097	0	0	0	175596
Effluent Disposal	2522640	0	0	0	0	0	2522640
Biosolids Management	0	454427	389979	0	0	0	844406
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Samsung							
Total	$51,742,138	$719,027	$471,076	$0	$0	$0	$52,932,241
Samsung							
Sematech							
Mains	1466164	0	0	0	0	0	1466164
Lift Stations	112782	0	0	0	0	0	112782
Preliminary Treatment	128488	0	0	0	0	0	128488
Primary Treatment	42725	0	0	0	0	0	42725
Aeration	79250	10928	0	0	0	0	90178

Secondary Treatment	63650	0	0	0	0	0	63650
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	6071	8692	0	0	0	14763
Effluent Disposal	97025	0	0	0	0	0	97025
Biosolids Management	0	29193	41799	0	0	0	70992
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Sematech							
Total	$1,990,084	$46,192	$50,491	$0	$0	$0	$2,086,767
Sematech							
University of Texas							
Mains	7330820	0	0	0	0	0	7330820
Lift Stations	563910	0	0	0	0	0	563910
Preliminary Treatment	642438	0	0	0	0	0	642438
Primary Treatment	213623	0	0	0	0	0	213623
Aeration	396249	110343	0	0	0	0	506592
Secondary Treatment	318249	0	0	0	0	0	318249
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	61301	73556	0	0	0	134857
Effluent Disposal	485123	0	0	0	0	0	485123
Biosolids Management	0	294782	353718	0	0	0	648500
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
University of Texas							
Total	$9,950,412	$466,426	$427,274	$0	$0	$0	$10,844,112
University of Texas							
Surcharge							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	1914862	0	0	0	0	1914862
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	1063795	6460	0	0	0	1070255
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	5115573	31063	0	0	0	5146636
Services	0	0	0	0	0	0	0

Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Surcharge							
Total	$0	$8,094,230	$37,523	$0	$0	$0	$8,131,753
Grand Total	$1,056,582,080	$60,573,490	$46,243,540	$0	$0	$0	$1,163,452,039

Table 239
Austin Water Utility
Wastewater Cost of Service Model - Hybrid
Net Plant in Service for Owner Customers

Customer Class	Flow	BOD	TSS	Customer	Meter	Unused	Total
Residential							
Mains	300,329,729	-	-	-	-	-	300,329,729
Lift Stations	23,102,320	-	-	-	-	-	23,102,320
Preliminary Treatment	26,319,478	-	-	-	-	-	26,319,478
Primary Treatment	8,751,740	-	-	-	-	-	8,751,740
Aeration	16,233,522	4,957,543	-	-	-	-	21,191,065
Secondary Treatment	13,038,050	-	-	-	-	-	13,038,050
Sludge Pumping	-	-	-	-	-	-	-
Other Sludge-Related	-	2,754,145	3,196,127	-	-	-	5,950,272
Effluent Disposal	19,874,567	-	-	-	-	-	19,874,567
Biosolids Management	-	13,244,122	15,369,524	-	-	-	28,613,646
Services	-	-	-	-	-	-	-
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	-	-	-	-
Revenue Allocated Costs	-	-	-	-	-	-	-
Residential Total	407,649,406	20,955,810	18,565,651	-	-	-	447,170,867
Residential Multi-Family							
Mains	200,322,255	-	-	-	-	-	200,322,255
Lift Stations	15,409,427	-	-	-	-	-	15,409,427
Preliminary Treatment	17,555,296	-	-	-	-	-	17,555,296
Primary Treatment	5,837,478	-	-	-	-	-	5,837,478
Aeration	10,827,885	3,306,720	-	-	-	-	14,134,604
Secondary Treatment	8,696,480	-	-	-	-	-	8,696,480
Sludge Pumping	-	-	-	-	-	-	-
Other Sludge-Related	-	1,837,036	2,131,842	-	-	-	3,968,878
Effluent Disposal	13,256,490	-	-	-	-	-	13,256,490
Biosolids Management	-	8,833,932	10,251,591	-	-	-	19,085,523
Services	-	-	-	-	-	-	-
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	-	-	-	-
Revenue Allocated Costs	-	-	-	-	-	-	-
Multi-Family Total	271,905,311	13,977,688	12,383,433	-	-	-	298,266,432
Multi-Family							

Commercial							
Mains	187,819,748	-	-	-	-	-	187,819,748
Lift Stations	14,447,694	-	-	-	-	-	14,447,694
Preliminary Treatment	16,459,635	-	-	-	-	-	16,459,635
Primary Treatment	5,473,150	-	-	-	-	-	5,473,150
Aeration	10,152,095	3,100,341	-	-	-	-	13,252,436
Secondary Treatment	8,153,716	-	-	-	-	-	8,153,716
Sludge Pumping	-	-	-	-	-	-	-
Other Sludge-Related	-	1,722,383	1,998,789	-	-	-	3,721,172
Effluent Disposal	12,429,126	-	-	-	-	-	12,429,126
Biosolids Management	-	8,282,589	9,611,769	-	-	-	17,894,358
Services	-	-	-	-	-	-	-
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	-	-	-	-
Revenue Allocated Costs	-	-	-	-	-	-	-
Commercial							
Total	254,935,165	13,105,313	11,610,559	-	-	-	279,651,036
Commercial							
Comanche Canyon (WCID#17)							
Mains	55,825	-	-	-	-	-	55,825
Lift Stations	12,180	-	-	-	-	-	12,180
Preliminary Treatment	13,877	-	-	-	-	-	13,877
Primary Treatment	4,614	-	-	-	-	-	4,614
Aeration	8,559	105	-	-	-	-	8,664
Secondary Treatment	6,874	-	-	-	-	-	6,874
Sludge Pumping	-	-	-	-	-	-	-
Other Sludge-Related	-	58	128	-	-	-	187
Effluent Disposal	10,479	-	-	-	-	-	10,479
Biosolids Management	-	280	617	-	-	-	897
Services	-	-	-	-	-	-	-
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	-	-	-	-
Revenue Allocated Costs	-	-	-	-	-	-	-
Comanche Canyon (WCID#17)							
Total	112,408	444	745	-	-	-	113,596
Comanche Canyon (WCID#17)							
Manor, City of							
Mains	661,626	-	-	-	-	-	661,626
Lift Stations	144,361	-	-	-	-	-	144,361
Preliminary Treatment	164,464	-	-	-	-	-	164,464
Primary Treatment	54,688	-	-	-	-	-	54,688
Aeration	101,439	30,979	-	-	-	-	132,418

Secondary Treatment	81,472	-	-	-	-	-	81,472
Sludge Pumping	-	-	-	-	-	-	-
Other Sludge-Related	-	17,210	19,972	-	-	-	37,182
Effluent Disposal	124,191	-	-	-	-	-	124,191
Biosolids Management	-	82,759	96,041	-	-	-	178,800
Services	-	-	-	-	-	-	-
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	-	-	-	-
Revenue Allocated Costs	-	-	-	-	-	-	-
Manor, City of							
Total	1,332,241	130,948	116,012	-	-	-	1,579,202
Manor, City of							
North Austin MUD #1							
Mains	2,904,952	-	-	-	-	-	2,904,952
Lift Stations	633,835	-	-	-	-	-	633,835
Preliminary Treatment	722,101	-	-	-	-	-	722,101
Primary Treatment	240,113	-	-	-	-	-	240,113
Aeration	445,383	136,015	-	-	-	-	581,398
Secondary Treatment	357,712	-	-	-	-	-	357,712
Sludge Pumping	-	-	-	-	-	-	-
Other Sludge-Related	-	75,563	87,689	-	-	-	163,252
Effluent Disposal	545,278	-	-	-	-	-	545,278
Biosolids Management	-	363,365	421,678	-	-	-	785,043
Services	-	-	-	-	-	-	-
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	-	-	-	-
Revenue Allocated Costs	-	-	-	-	-	-	-
North Austin MUD #1							
Total	5,849,372	574,943	509,367	-	-	-	6,933,682
North Austin MUD #1							
Northtown MUD							
Mains	2,388,057	-	-	-	-	-	2,388,057
Lift Stations	521,053	-	-	-	-	-	521,053
Preliminary Treatment	593,613	-	-	-	-	-	593,613
Primary Treatment	197,388	-	-	-	-	-	197,388
Aeration	366,133	111,813	-	-	-	-	477,946
Secondary Treatment	294,062	-	-	-	-	-	294,062
Sludge Pumping	-	-	-	-	-	-	-
Other Sludge-Related	-	62,117	72,086	-	-	-	134,203
Effluent Disposal	448,254	-	-	-	-	-	448,254
Biosolids Management	-	298,710	346,646	-	-	-	645,356
Services	-	-	-	-	-	-	-

Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	-	-	-	-
Revenue Allocated Costs	-	-	-	-	-	-	-
Northtown MUD							
Total	4,808,559	472,640	418,732	-	-	-	5,699,931
Northtown MUD							
Rollingwood, City of							
Mains	356,658	-	-	-	-	-	356,658
Lift Stations	77,820	-	-	-	-	-	77,820
Preliminary Treatment	88,656	-	-	-	-	-	88,656
Primary Treatment	29,480	-	-	-	-	-	29,480
Aeration	54,682	16,699	-	-	-	-	71,382
Secondary Treatment	43,918	-	-	-	-	-	43,918
Sludge Pumping	-	-	-	-	-	-	-
Other Sludge-Related	-	9,277	10,766	-	-	-	20,043
Effluent Disposal	66,947	-	-	-	-	-	66,947
Biosolids Management	-	44,612	51,772	-	-	-	96,384
Services	-	-	-	-	-	-	-
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	-	-	-	-
Revenue Allocated Costs	-	-	-	-	-	-	-
Rollingwood, City of							
Total	718,161	70,589	62,538	-	-	-	851,288
Rollingwood, City of							
Shady Hollow MUD							
Mains	866,317	-	-	-	-	-	866,317
Lift Stations	189,023	-	-	-	-	-	189,023
Preliminary Treatment	215,345	-	-	-	-	-	215,345
Primary Treatment	71,607	-	-	-	-	-	71,607
Aeration	132,822	40,562	-	-	-	-	173,385
Secondary Treatment	106,677	-	-	-	-	-	106,677
Sludge Pumping	-	-	-	-	-	-	-
Other Sludge-Related	-	22,534	26,151	-	-	-	48,685
Effluent Disposal	162,613	-	-	-	-	-	162,613
Biosolids Management	-	108,363	125,753	-	-	-	234,116
Services	-	-	-	-	-	-	-
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	-	-	-	-
Revenue Allocated Costs	-	-	-	-	-	-	-
Shady Hollow MUD							
Total	1,744,404	171,460	151,904	-	-	-	2,067,767
Shady Hollow MUD							

Sunset Valley, City of							
Mains	756,735	-	-	-	-	-	756,735
Lift Stations	165,113	-	-	-	-	-	165,113
Preliminary Treatment	188,106	-	-	-	-	-	188,106
Primary Treatment	62,549	-	-	-	-	-	62,549
Aeration	116,021	35,432	-	-	-	-	151,453
Secondary Treatment	93,183	-	-	-	-	-	93,183
Sludge Pumping	-	-	-	-	-	-	-
Other Sludge-Related	-	19,684	22,843	-	-	-	42,527
Effluent Disposal	142,044	-	-	-	-	-	142,044
Biosolids Management	-	94,656	109,846	-	-	-	204,502
Services	-	-	-	-	-	-	-
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	-	-	-	-
Revenue Allocated Costs	-	-	-	-	-	-	-
Sunset Valley, City of Total	1,523,751	149,772	132,689	-	-	-	1,806,212
Sunset Valley, City of							
Steiner Ranch (WCID #17)							
Mains	62,027	-	-	-	-	-	62,027
Lift Stations	13,534	-	-	-	-	-	13,534
Preliminary Treatment	15,419	-	-	-	-	-	15,419
Primary Treatment	5,127	-	-	-	-	-	5,127
Aeration	9,510	117	-	-	-	-	9,627
Secondary Treatment	7,638	-	-	-	-	-	7,638
Sludge Pumping	-	-	-	-	-	-	-
Other Sludge-Related	-	65	142	-	-	-	207
Effluent Disposal	11,643	-	-	-	-	-	11,643
Biosolids Management	-	312	685	-	-	-	997
Services	-	-	-	-	-	-	-
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	-	-	-	-
Revenue Allocated Costs	-	-	-	-	-	-	-
Steiner Ranch (WCID #17) Total	124,898	493	827	-	-	-	126,218
Steiner Ranch (WCID #17)							
Wells Branch MUD							
Mains	4,034,885	-	-	-	-	-	4,034,885
Lift Stations	880,376	-	-	-	-	-	880,376
Preliminary Treatment	1,002,975	-	-	-	-	-	1,002,975
Primary Treatment	333,509	-	-	-	-	-	333,509
Aeration	618,622	188,921	-	-	-	-	807,543

Secondary Treatment	496,850	-	-	-	-	-	496,850
Sludge Pumping	-	-	-	-	-	-	-
Other Sludge-Related	-	104,954	121,797	-	-	-	226,751
Effluent Disposal	757,374	-	-	-	-	-	757,374
Biosolids Management	-	504,703	585,697	-	-	-	1,090,400
Services	-	-	-	-	-	-	-
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	-	-	-	-
Revenue Allocated Costs	-	-	-	-	-	-	-
Wells Branch MUD							
Total	8,124,591	798,578	707,494	-	-	-	9,630,663
Wells Branch MUD							
Westlake Hills, City of							
Mains	415,584	-	-	-	-	-	415,584
Lift Stations	90,677	-	-	-	-	-	90,677
Preliminary Treatment	103,304	-	-	-	-	-	103,304
Primary Treatment	34,351	-	-	-	-	-	34,351
Aeration	63,717	19,458	-	-	-	-	83,175
Secondary Treatment	51,174	-	-	-	-	-	51,174
Sludge Pumping	-	-	-	-	-	-	-
Other Sludge-Related	-	10,810	12,545	-	-	-	23,355
Effluent Disposal	78,008	-	-	-	-	-	78,008
Biosolids Management	-	51,983	60,325	-	-	-	112,309
Services	-	-	-	-	-	-	-
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	-	-	-	-
Revenue Allocated Costs	-	-	-	-	-	-	-
Westlake Hills, City of							
Total	836,814	82,252	72,870	-	-	-	991,936
Westlake Hills, City of							
Hospira							
Mains	3,665,410	-	-	-	-	-	3,665,410
Lift Stations	281,955	-	-	-	-	-	281,955
Preliminary Treatment	321,219	-	-	-	-	-	321,219
Primary Treatment	106,812	-	-	-	-	-	106,812
Aeration	198,124	60,505	-	-	-	-	258,629
Secondary Treatment	159,124	-	-	-	-	-	159,124
Sludge Pumping	-	33,613	19,316	-	-	-	52,929
Other Sludge-Related	-	33,613	19,316	-	-	-	52,929
Effluent Disposal	242,561	-	-	-	-	-	242,561
Biosolids Management	-	161,639	92,885	-	-	-	254,525
Services	-	-	-	-	-	-	-

Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	-	-	-	-
Revenue Allocated Costs	-	-	-	-	-	-	-
Hospira							
Total	4,975,205	289,371	131,516	-	-	-	5,396,093
Hospira							
Spansion							
Mains	9,090,216	-	-	-	-	-	9,090,216
Lift Stations	699,248	-	-	-	-	-	699,248
Preliminary Treatment	796,624	-	-	-	-	-	796,624
Primary Treatment	264,893	-	-	-	-	-	264,893
Aeration	491,347	11,169	-	-	-	-	502,517
Secondary Treatment	394,629	-	-	-	-	-	394,629
Sludge Pumping	-	-	-	-	-	-	-
Other Sludge-Related	-	6,205	7,360	-	-	-	13,565
Effluent Disposal	601,552	-	-	-	-	-	601,552
Biosolids Management	-	29,839	35,392	-	-	-	65,232
Services	-	-	-	-	-	-	-
Industrial Waste Control	-	-	-	-	-	-	-
Customer Services	-	-	-	-	-	-	-
Revenue Allocated Costs	-	-	-	-	-	-	-
Spansion							
Total	12,338,509	47,214	42,752	-	-	-	12,428,475
Spansion							
Unused							
Unused	-	-	-	-	-	-	-
Unused	-	-	-	-	-	-	-
Unused	-	-	-	-	-	-	-
Unused	-	-	-	-	-	-	-
Unused	-	-	-	-	-	-	-
Unused	-	-	-	-	-	-	-
Unused	-	-	-	-	-	-	-
Unused	-	-	-	-	-	-	-
Unused	-	-	-	-	-	-	-
Unused	-	-	-	-	-	-	-
Unused	-	-	-	-	-	-	-
Unused	-	-	-	-	-	-	-
Unused	-	-	-	-	-	-	-
Unused	-	-	-	-	-	-	-
Unused							
Total	-	-	-	-	-	-	-
Unused							