Table 205
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Percentage Distribution of Net Plant in Service to Cost Pools

| | Cost Pools | | | | | | |
|---|---|---|---|---|---|---|---|
| Description | Joint | Retail Only | Wholesale | Contract Revenue B | Commercial & Industrial Monitoring | Surcharge Customers | Total |
| Collection | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Interceptors | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Lift Stations (Conveyance) | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Plant Raw WW Pumping | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Preliminary Treatment | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Industrial Waste Control | 0.0% | 0.0% | 0.0% | 0.0% | 50.0% | 50.0% | 100.0% |
| Bar Screens | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Grit Removal | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Primary Clarifiers | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Flow Equalization Basins | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Aeration Basins | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Secondary Clarifiers | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Return Sludge Pumping | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Waste Sludge Pumping | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Filters | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Disinfection and Outfall | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Revenue Allocated Costs | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Sludge Blending | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Sludge Thickening | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Sludge Pumping | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Biosolids Management | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Wholesale & Industrial Services | 0.0% | 0.0% | 80.0% | 0.0% | 20.0% | 0.0% | 100.0% |
| Customer Service | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Indirect Treatment | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Indirect | 57.7% | 42.3% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |

Table 206
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Distribution of Net Plant in Service to Cost Pools

| | | Cost Pools | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Description | Total | Joint | Retail Only | Wholesale | Contract Revenue Bonds | Commercial & Industrial Monitoring | Surcharge Customers | Total |
| Collection | 491,980,728 | - | 491,980,728 | - | - | - | - | 491,980,728 |
| Interceptors | 280,395,847 | 280,395,847 | - | - | - | - | - | 280,395,847 |
| Lift Stations (Conveyance) | 61,179,895 | 61,179,895 | - | - | - | - | - | 61,179,895 |
| Plant Raw WW Pumping | 47,708,273 | 47,708,273 | - | - | - | - | - | 47,708,273 |
| Preliminary Treatment | - | - | - | - | - | - | - | - |
| Industrial Waste Control | - | - | - | - | - | - | - | - |
| Bar Screens | 4,845,812 | 4,845,812 | - | - | - | - | - | 4,845,812 |
| Grit Removal | 2,537,280 | 2,537,280 | - | - | - | - | - | 2,537,280 |
| Primary Clarifiers | 23,176,482 | 23,176,482 | - | - | - | - | - | 23,176,482 |
| Flow Equalization Basins | 14,608,253 | 14,608,253 | - | - | - | - | - | 14,608,253 |
| Aeration Basins | 57,319,793 | 57,319,793 | - | - | - | - | - | 57,319,793 |
| Secondary Clarifiers | 22,502,497 | 22,502,497 | - | - | - | - | - | 22,502,497 |
| Return Sludge Pumping | 12,025,053 | 12,025,053 | - | - | - | - | - | 12,025,053 |
| Waste Sludge Pumping | - | - | - | - | - | - | - | - |
| Filters | - | - | - | - | - | - | - | - |
| Disinfection and Outfall | 52,632,112 | 52,632,112 | - | - | - | - | - | 52,632,112 |
| Revenue Allocated Costs | - | - | - | - | - | - | - | - |
| Sludge Blending | - | - | - | - | - | - | - | - |
| Sludge Thickening | 15,921,902 | 15,921,902 | - | - | - | - | - | 15,921,902 |
| Sludge Pumping | - | - | - | - | - | - | - | - |
| Biosolids Management | 76,565,179 | 76,565,179 | - | - | - | - | - | 76,565,179 |
| Wholesale & Industrial Service: | - | - | - | - | - | - | - | - |
| Customer Service | - | - | - | - | - | - | - | - |
| Indirect Treatment | - | - | - | - | - | - | - | - |
| Indirect | - | - | - | - | - | - | - | - |
| Total | ########### | 671,418,379 | 491,980,728 | - | - | - | - | 1,163,399,107 |

Table 207
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Percentage Allocation of Net Plant in Service to Categories for Joint

| Description | Mains | Lift Stations | Preliminary Treatment | Primary Treatment | Aeration | Secondary Treatment | Sludge Pumping | Other Sludge- Related | Effluent Disposal | Biosolids Management | Services | Industrial Waste Control | Customer Services | Revenue Allocated Costs | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Collection | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Interceptors | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Lift Stations (Conveyance) | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Plant Raw WW Pumping | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Preliminary Treatment | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Industrial Waste Control | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 100.0% |
| Bar Screens | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Grit Removal | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Primary Clarifiers | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Flow Equalization Basins | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Aeration Basins | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Secondary Clarifiers | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Return Sludge Pumping | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Waste Sludge Pumping | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Filters | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Disinfection and Outfall | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Revenue Allocated Costs | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Sludge Blending | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Sludge Thickening | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Sludge Pumping | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Biosolids Management | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Wholesale & Industrial Services | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Customer Service | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 100.0% |
| Indirect Treatment | 0.0% | 0.0% | 21.1% | 7.0% | 17.4% | 10.5% | 0.0% | 4.8% | 16.0% | 23.2% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Indirect | 41.8% | 9.1% | 10.4% | 3.5% | 8.5% | 5.1% | 0.0% | 2.4% | 7.8% | 11.4% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |

Table 208
Austin Water Utility
Wastewater Cost of Service Model  Hybrid Method
Allocation of Joint Net Plant in Service to Categories

| Description | Total | Mains | Lift Stations | Preliminary Treatment | Primary Treatment | Aeration | Secondary Treatment | Sludge Pumping | Other Sludge- Related | Effluent Disposal | Biosolids Management | Services | Industrial Waste Control | Customer Services | Revenue Allocated Costs | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Collection | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Interceptors | 280,395,847 | 280,395,847 | - | - | - | - | - | - | - | - | - | - | - | - | - | 280,395,847 |
| Lift Stations (Conveyance) | 61 179,895 | - | 61 179,895 | - | - | - | - | - | - | - | - | - | - | - | - | 61 179,895 |
| Plant Raw WW Pumping | 47 708,273 | - | - | 47 708,273 | - | - | - | - | - | - | - | - | - | - | - | 47 708,273 |
| Preliminary Treatment | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Industrial Waste Control | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bar Screens | 4,845,812 | - | - | 4,845,812 | - | - | - | - | - | - | - | - | - | - | - | 4,845,812 |
| Grit Removal | 2,537,280 | - | - | 2,537,280 | - | - | - | - | - | - | - | - | - | - | - | 2,537,280 |
| Primary Clarifiers | 23,176,482 | - | - | - | 23,176,482 | - | - | - | - | - | - | - | - | - | - | 23,176,482 |
| Flow Equalization Basins | 14,608,253 | - | - | 14,608,253 | - | - | - | - | - | - | - | - | - | - | - | 14,608,253 |
| Aeration Basins | 57 319,793 | - | - | - | - | 57 319,793 | - | - | - | - | - | - | - | - | - | 57 319,793 |
| Secondary Clarifiers | 22,502,497 | - | - | - | - | - | 22,502,497 | - | - | - | - | - | - | - | - | 22,502,497 |
| Return Sludge Pumping | 12,025,053 | - | - | - | - | - | 12,025,053 | - | - | - | - | - | - | - | - | 12,025,053 |
| Waste Sludge Pumping | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Filters | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Disinfection and Outfall | 52,632,112 | - | - | - | - | - | - | - | - | 52,632,112 | - | - | - | - | - | 52,632,112 |
| Revenue Allocated Costs | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Sludge Blending | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Sludge Thickening | 15,921,902 | - | - | - | - | - | - | - | 15,921,902 | - | - | - | - | - | - | 15,921,902 |
| Sludge Pumping | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Biosolids Management | 76,565,179 | - | - | - | - | - | - | - | - | - | 76,565,179 | - | - | - | - | 76,565,179 |
| Wholesale & Industrial Services | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Customer Service | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Indirect Treatment | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Indirect | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Total | 671,418,379 | 280,395,847 | 61 179,895 | 69,699,618 | 23,176,482 | 57 319,793 | 34,527,551 | - | 15,921,902 | 52,632,112 | 76,565,179 | - | - | - | - | 671,418,379 |

Table 209
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Percentage Allocation of Net Plant in Service to Categories for Retail Only

| Description | Mains | Lift Stations | Preliminary Treatment | Primary Treatment | Aeration | Secondary Treatment | Sludge Pumping | Other Sludge- Related | Effluent Disposal | Biosolids Management | Services | Industrial Waste Control | Customer Services | Revenue Allocated Costs | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Collection | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Interceptors | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Lift Stations (Conveyance) | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Plant Raw WW Pumping | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Preliminary Treatment | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Industrial Waste Control | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 100.0% |
| Bar Screens | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Grit Removal | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Primary Clarifiers | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Flow Equalization Basins | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Aeration Basins | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Secondary Clarifiers | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Return Sludge Pumping | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Waste Sludge Pumping | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Filters | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Disinfection and Outfall | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Revenue Allocated Costs | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Sludge Blending | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Sludge Thickening | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Sludge Pumping | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Biosolids Management | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Wholesale & Industrial Services | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Customer Service | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 100.0% |
| Indirect Treatment | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Indirect | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |

Table 210
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Retail Only Net Plant in Service to Categories

| Description | Total | Mains | Lift Stations | Preliminary Treatment | Primary Treatment | Aeration | Secondary Treatment | Sludge Pumping | Other Sludge- Related | Effluent Disposal | Biosolids Management | Services | Industrial Waste Control | Customer Services | Revenue Allocated Costs | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Collection | 491,980,728 | 491,980,728 | - | - | - | - | - | - | - | - | - | - | - | - | - | 491,980,728 |
| Interceptors | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Lift Stations (Conveyance) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Plant Raw WW Pumping | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Preliminary Treatment | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Industrial Waste Control | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bar Screens | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Grit Removal | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Primary Clarifiers | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Flow Equalization Basins | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Aeration Basins | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Secondary Clarifiers | - | | - | - | - | | - | - | - | - | - | - | - | - | - | - |
| Return Sludge Pumping | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Waste Sludge Pumping | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Filters | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Disinfection and Outfall | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Revenue Allocated Costs | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Sludge Blending | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Sludge Thickening | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Sludge Pumping | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Biosolids Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Wholesale & Industrial Services | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Customer Service | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Indirect Treatment | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Indirect | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Total | 491,980,728 | 491,980,728 | - | - | - | - | - | - | - | - | - | - | - | - | - | 491,980,728 |

Table 211
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Percentage Allocation of Net Plant in Service to Categories for Wholesale

| Description | Mains | Lift Stations | Preliminary Treatment | Primary Treatment | Aeration | Secondary Treatment | Sludge Pumping | Other Sludge- Related | Effluent Disposal | Biosolids Management | Services | Industrial Waste Control | Customer Services | Revenue Allocated Costs | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Collection | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Interceptors | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Lift Stations (Conveyance) | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Plant Raw WW Pumping | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Preliminary Treatment | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Industrial Waste Control | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 100.0% |
| Bar Screens | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Grit Removal | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Primary Clarifiers | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Flow Equalization Basins | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Aeration Basins | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Secondary Clarifiers | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Return Sludge Pumping | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Waste Sludge Pumping | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Filters | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Disinfection and Outfall | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Revenue Allocated Costs | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Sludge Blending | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Sludge Thickening | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Sludge Pumping | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Biosolids Management | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Wholesale & Industrial Services | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Customer Service | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 100.0% |
| Indirect Treatment | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Indirect | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |

Table 212
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Wholesale Net Plant in Service to Categories

| Description | Mains | Lift Stations | Preliminary Treatment | Primary Treatment | Aeration | Secondary Treatment | Sludge Pumping | Other Sludge- Related | Effluent Disposal | Biosolids Management | Services | Industrial Waste Control | Customer Services | Revenue Allocated Costs | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Collection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Interceptors | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lift Stations (Conveyance) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Plant Raw WW Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Bar Screens | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grit Removal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Clarifiers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Flow Equalization Basins | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration Basins | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Clarifiers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Return Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Waste Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Filters | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Disinfection and Outfall | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Blending | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Thickening | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Wholesale & Industrial Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Indirect Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Indirect | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 213
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Percentage Allocation of Net Plant in Service to Categories for Contract Revenue Bonds

| Description | Mains | Lift Stations | Preliminary Treatment | Primary Treatment | Aeration | Secondary Treatment | Sludge Pumping | Other Sludge- Related | Effluent Disposal | Biosolids Management | Services | Industrial Waste Control | Customer Services | Revenue Allocated Costs | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Collection | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Interceptors | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Lift Stations (Conveyance) | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Plant Raw WW Pumping | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Preliminary Treatment | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Industrial Waste Control | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 100.0% |
| Bar Screens | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Grit Removal | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Primary Clarifiers | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Flow Equalization Basins | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Aeration Basins | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Secondary Clarifiers | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Return Sludge Pumping | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Waste Sludge Pumping | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Filters | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Disinfection and Outfall | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Revenue Allocated Costs | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Sludge Blending | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Sludge Thickening | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Sludge Pumping | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Biosolids Management | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Wholesale & Industrial Services | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Customer Service | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 100.0% |
| Indirect Treatment | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Indirect | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |

Table 214
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Contract Revenue Bonds Net Plant in Service to Categories

**ALL ZEROES**

Table 215
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Percentage Allocation of Net Plant in Service to Categories for Commercial & Industrial Monitoring

| Description | Mains | Lift Stations | Preliminary Treatment | Primary Treatment | Aeration | Secondary Treatment | Sludge Pumping | Other Sludge- Related | Effluent Disposal | Biosolids Management | Services | Industrial Waste Control | Customer Services | Revenue Allocated Costs | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Collection | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Interceptors | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Lift Stations (Conveyance) | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Plant Raw WW Pumping | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Preliminary Treatment | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Industrial Waste Control | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 100.0% |
| Bar Screens | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Grit Removal | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Primary Clarifiers | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Flow Equalization Basins | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Aeration Basins | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Secondary Clarifiers | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Return Sludge Pumping | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Waste Sludge Pumping | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Filters | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Disinfection and Outfall | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Revenue Allocated Costs | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Sludge Blending | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Sludge Thickening | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Sludge Pumping | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Biosolids Management | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Wholesale & Industrial Services | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Customer Service | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 100.0% |
| Indirect Treatment | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Indirect | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |

Table 216
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Commercial & Industrial Monitoring Net Plant in Service to Categories

**ALL ZEROES**

Table 217
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Percentage Allocation of Net Plant in Service to Categories for Surcharge Customers

| Description | Mains | Lift Stations | Preliminary Treatment | Primary Treatment | Aeration | Secondary Treatment | Sludge Pumping | Other Sludge- Related | Effluent Disposal | Biosolids Management | Services | Industrial Waste Control | Customer Services | Revenue Allocated Costs | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Collection | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Interceptors | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Lift Stations (Conveyance) | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Plant Raw WW Pumping | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Preliminary Treatment | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Industrial Waste Control | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 100.0% |
| Bar Screens | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Grit Removal | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Primary Clarifiers | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Flow Equalization Basins | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Aeration Basins | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Secondary Clarifiers | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Return Sludge Pumping | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Waste Sludge Pumping | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Filters | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Disinfection and Outfall | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Revenue Allocated Costs | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Sludge Blending | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Sludge Thickening | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Sludge Pumping | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Biosolids Management | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Wholesale & Industrial Services | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Customer Service | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 100.0% |
| Indirect Treatment | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Indirect | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |

Table 218
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Surcharge Customers Net Plant in Service to Categories

**ALL ZEROES**

Table 219
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Summary Allocation of Net Plant in Service to Categories

| Description | Mains | Lift Stations | Preliminary Treatment | Primary Treatment | Aeration | Secondary Treatment | Sludge Pumping | Other Sludge- Related | Effluent Disposal | Biosolids Management | Services | Industrial Waste Control | Customer Services | Revenue Allocated Costs | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Collection | 491980727 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 491980727 |
| Interceptors | 280395846 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 280395846 |
| Lift Stations (Conveyance) | 0 | 61179895 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 61179895 |
| Plant Raw WW Pumping | 0 | 0 | 47708275 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47708275 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Bar Screens | 0 | 0 | 4845812 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4845812 |
| Grit Removal | 0 | 0 | 2537281 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2537281 |
| Primary Clarifiers | 0 | 0 | 0 | 23176481 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23176481 |
| Flow Equalization Basins | 0 | 0 | 14608254 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14608254 |
| Aeration Basins | 0 | 0 | 0 | 0 | 57319793 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 57319793 |
| Secondary Clarifiers | 0 | 0 | 0 | 0 | 0 | 22502497 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22502497 |
| Return Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 56608 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 56608 |
| Waste Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Filters | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Disinfection and Outfall | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 52632109 | 0 | 0 | 0 | 0 | 0 | 52632109 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Blending | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Thickening | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15921901 | 0 | 0 | 0 | 0 | 0 | 0 | 15921901 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 76565179 | 0 | 0 | 0 | 0 | 76565179 |
| Wholesale & Industrial Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Indirect Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Indirect | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 772376573 | 61179895 | 69699621 | 23176481 | 57319793 | 34527551 | 0 | 15921901 | 52632109 | 76565179 | 0 | 0 | 0 | 0 | 1163399103 |
| Indirect Percent | 66.4% | 5.3% | 6.0% | 2.0% | 4.9% | 3.0% | 0.0% | 1.4% | 4.5% | 6.6% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Indirect Treatment | 0.0% | 0.0% | 21.1% | 7.0% | 17.4% | 10.5% | 0.0% | 4.8% | 16.0% | 23.2% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |

Table 220
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Percentage Allocation of Joint Net Plant in Service by Category to Customer Service Characteristics

| Item | Flow | BOD | TSS | Customer | Meter | Unused | Total |
|---|---|---|---|---|---|---|---|
| Mains | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Lift Stations | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Preliminary Treatment | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Primary Treatment | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Aeration | 75.0% | 25.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Secondary Treatment | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Sludge Pumping | 0.0% | 50.0% | 50.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Other Sludge-Related | 0.0% | 50.0% | 50.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Effluent Disposal | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Biosolids Management | 0.0% | 50.0% | 50.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Services | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Industrial Waste Control | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Customer Services | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 100.0% |
| Revenue Allocated Costs | 84.1% | 9.0% | 6.9% | 0.0% | 0.0% | 0.0% | 100.0% |

Table 221
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Joint Net Plant in Service by Categories to Customer Service Characteristics

| Item | Total | Flow | BOD | TSS | Customer | Meter | Unused | Total |
|---|---|---|---|---|---|---|---|---|
| Mains | 280,395,847 | 280,395,847 | - | - | - | - | - | 280,395,847 |
| Lift Stations | 61,179,895 | 61,179,895 | - | - | - | - | - | 61,179,895 |
| Preliminary Treatment | 69,699,618 | 69,699,618 | - | - | - | - | - | 69,699,618 |
| Primary Treatment | 23,176,482 | 23,176,482 | - | - | - | - | - | 23,176,482 |
| Aeration | 57,319,793 | 42,989,845 | 14,329,948 | - | - | - | - | 57,319,793 |
| Secondary Treatment | 34,527,551 | 34,527,551 | - | - | - | - | - | 34,527,551 |
| Sludge Pumping | - | - | - | - | - | - | - | - |
| Other Sludge-Related | 15,921,902 | - | 7,960,951 | 7,960,951 | - | - | - | 15,921,902 |
| Effluent Disposal | 52,632,112 | 52,632,112 | - | - | - | - | - | 52,632,112 |
| Biosolids Management | 76,565,179 | - | 38,282,590 | 38,282,590 | - | - | - | 76,565,179 |
| Services | - | - | - | - | - | - | - | - |
| Industrial Waste Control | - | - | - | - | - | - | - | - |
| Customer Services | - | - | - | - | - | - | - | - |
| Revenue Allocated Costs | - | - | - | - | - | - | - | - |
| Total | 671,418,379 | 564,601,349 | 60,573,489 | 46,243,541 | - | - | - | 671,418,379 |

Table 222
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Percentage Allocation of Retail Only Net Plant in Service by Category to Customer Service Characteristics

| Item | Flow | BOD | TSS | Customer | Meter | Unused | Total |
|---|---|---|---|---|---|---|---|
| Mains | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Lift Stations | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Preliminary Treatment | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Primary Treatment | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Aeration | 75.0% | 25.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Secondary Treatment | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Sludge Pumping | 0.0% | 50.0% | 50.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Other Sludge-Related | 0.0% | 50.0% | 50.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Effluent Disposal | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Biosolids Management | 0.0% | 50.0% | 50.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Services | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Industrial Waste Control | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Customer Services | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 100.0% |
| Revenue Allocated Costs | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |

Table 223
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Retail Only Net Plant in Service by Categories to Customer Service Characteristics

| Item | Total | Flow | BOD | TSS | Customer | Meter | Unused | Total |
|---|---|---|---|---|---|---|---|---|
| Mains | 491,980,728 | 491,980,728 | - | - | - | - | - | 491,980,728 |
| Lift Stations | - | - | - | - | - | - | - | - |
| Preliminary Treatment | - | - | - | - | - | - | - | - |
| Primary Treatment | - | - | - | - | - | - | - | - |
| Aeration | - | - | - | - | - | - | - | - |
| Secondary Treatment | - | - | - | - | - | - | - | - |
| Sludge Pumping | - | - | - | - | - | - | - | - |
| Other Sludge-Related | - | - | - | - | - | - | - | - |
| Effluent Disposal | - | - | - | - | - | - | - | - |
| Biosolids Management | - | - | - | - | - | - | - | - |
| Services | - | - | - | - | - | - | - | - |
| Industrial Waste Control | - | - | - | - | - | - | - | - |
| Customer Services | - | - | - | - | - | - | - | - |
| Revenue Allocated Costs | - | - | - | - | - | - | - | - |
| Total | 491,980,728 | 491,980,728 | - | - | - | - | - | 491,980,728 |

Table 224
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Percentage Allocation of Wholesale Net Plant in Service by Category to Customer Service Characteristics

| Item | Flow | BOD | TSS | Customer | Meter | Unused | Total |
|---|---|---|---|---|---|---|---|
| Mains | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Lift Stations | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Preliminary Treatment | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Primary Treatment | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Aeration | 75.0% | 25.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Secondary Treatment | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Sludge Pumping | 0.0% | 50.0% | 50.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Other Sludge-Related | 0.0% | 50.0% | 50.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Effluent Disposal | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Biosolids Management | 0.0% | 50.0% | 50.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Services | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Industrial Waste Control | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Customer Services | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 100.0% |
| Revenue Allocated Costs | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |

Table 225
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Wholesale Net Plant in Service by Categories to Customer Service Characteristics

| Item | Flow | BOD | TSS | Customer | Meter | Unused | Total |
|---|---|---|---|---|---|---|---|
| Mains | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 226
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Percentage Allocation of Contract Revenue Bonds Net Plant in Service by Category to Customer Service Characteristics

| Item | Flow | BOD | TSS | Customer | Meter | Unused | Total |
|---|---|---|---|---|---|---|---|
| Mains | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Lift Stations | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Preliminary Treatment | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Primary Treatment | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Aeration | 75.0% | 25.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Secondary Treatment | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Sludge Pumping | 0.0% | 50.0% | 50.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Other Sludge-Related | 0.0% | 50.0% | 50.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Effluent Disposal | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Biosolids Management | 0.0% | 50.0% | 50.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Services | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Industrial Waste Control | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Customer Services | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 100.0% |
| Revenue Allocated Costs | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |

Table 227
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Contract Revenue Bonds Net Plant in Service by Categories to Customer Service Characteristics

**ALL ZEROES**

Table 228
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Percentage Allocation of Commercial & Industrial Monitoring Net Plant in Service by Category to Customer Service Characteristics

| Item | Flow | BOD | TSS | Customer | Meter | Unused | Total |
|---|---|---|---|---|---|---|---|
| Mains | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Lift Stations | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Preliminary Treatment | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Primary Treatment | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Aeration | 75.0% | 25.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Secondary Treatment | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Sludge Pumping | 0.0% | 50.0% | 50.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Other Sludge-Related | 0.0% | 50.0% | 50.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Effluent Disposal | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Biosolids Management | 0.0% | 50.0% | 50.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Services | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Industrial Waste Control | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Customer Services | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 100.0% |
| Revenue Allocated Costs | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |

Table 229
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Commercial & Industrial Monitoring Net Plant in Service by Categories to Customer Service Characteristics

**ALL ZEROES**

Table 230
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Percentage Allocation of Surcharge Customers Net Plant in Service by Category to Customer Service Characteristics

| Item | Flow | BOD | TSS | Customer | Meter | Unused | Total |
|---|---|---|---|---|---|---|---|
| Mains | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Lift Stations | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Preliminary Treatment | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Primary Treatment | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Aeration | 75.0% | 25.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Secondary Treatment | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Sludge Pumping | 0.0% | 50.0% | 50.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Other Sludge-Related | 0.0% | 50.0% | 50.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Effluent Disposal | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Biosolids Management | 0.0% | 50.0% | 50.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Services | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Industrial Waste Control | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Customer Services | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 0.0% | 100.0% |
| Revenue Allocated Costs | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |

Table 231
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Surcharge Customers Net Plant in Service by Categories to Customer Service Characteristics

**ALL ZEROES**

Table 232
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Joint Net Plant in Service to Customer Classes

| Customer Class | Flow | BOD | TSS | Customer | Meter | Unused | Total | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Residential | | | | | | | | | | |
| Mains | 105,881,102 | - | - | - | - | - | 105,881,102 | 37 76% | 34 60% | 40 15% |
| Lift Stations | 23,102,320 | - | - | - | - | - | 23,102,320 | | | |
| Preliminary Treatment | 26,319,478 | - | - | - | - | - | 26,319,478 | | | |
| Primary Treatment | 8,751,740 | - | - | - | - | - | 8,751,740 | | | |
| Aeration | 16,233,522 | 4,957,543 | - | - | - | - | 21,191,065 | | | |
| Secondary Treatment | 13,038,050 | - | - | - | - | - | 13,038,050 | | | |
| Sludge Pumping | - | - | - | - | - | - | - | | | |
| Other Sludge-Related | - | 2,754,145 | 3,196,127 | - | - | - | 5,950,272 | | | |
| Effluent Disposal | 19,874,567 | - | - | - | - | - | 19,874,567 | | | |
| Biosolids Management | - | 13,244,122 | 15,369,524 | - | - | - | 28,613,646 | | | |
| Services | - | - | - | - | - | - | - | | | |
| Industrial Waste Control | - | - | - | - | - | - | - | | | |
| Customer Services | - | - | - | - | - | - | - | | | |
| Revenue Allocated Costs | - | - | - | - | - | - | - | | | |
| Residential Total | 213,200,779 | 20,955,810 | 18,565,651 | - | - | - | 252,722,240 | | | |
| Residential Multi-Family | | | | | | | | | | |
| Mains | 70,623,515 | - | - | - | - | - | 70,623,515 | 25 19% | 23 08% | 26 78% |
| Lift Stations | 15,409,427 | - | - | - | - | - | 15,409,427 | | | |
| Preliminary Treatment | 17,555,296 | - | - | - | - | - | 17,555,296 | | | |
| Primary Treatment | 5,837,478 | - | - | - | - | - | 5,837,478 | | | |
| Aeration | 10,827,885 | 3,306,720 | - | - | - | - | 14,134,604 | | | |
| Secondary Treatment | 8,696,480 | - | - | - | - | - | 8,696,480 | | | |
| Sludge Pumping | - | - | - | - | - | - | - | | | |
| Other Sludge-Related | - | 1,837,036 | 2,131,842 | - | - | - | 3,968,878 | | | |
| Effluent Disposal | 13,256,490 | - | - | - | - | - | 13,256,490 | | | |
| Biosolids Management | - | 8,833,932 | 10,251,591 | - | - | - | 19,085,523 | | | |
| Services | - | - | - | - | - | - | - | | | |
| Industrial Waste Control | - | - | - | - | - | - | - | | | |
| Customer Services | - | - | - | - | - | - | - | | | |
| Revenue Allocated Costs | - | - | - | - | - | - | - | | | |
| Multi-Family Total | 142,206,571 | 13,977,688 | 12,383,433 | - | - | - | 168,567,691 | | | |
| Multi-Family Commercial | | | | | | | | | | |
| Mains | 66,215,762 | - | - | - | - | - | 66,215,762 | 23 62% | 21 64% | 25 11% |
| Lift Stations | 14,447,694 | - | - | - | - | - | 14,447,694 | | | |
| Preliminary Treatment | 16,459,635 | - | - | - | - | - | 16,459,635 | | | |
| Primary Treatment | 5,473,150 | - | - | - | - | - | 5,473,150 | | | |
| Aeration | 10,152,095 | 3,100,341 | - | - | - | - | 13,252,436 | | | |
| Secondary Treatment | 8,153,716 | - | - | - | - | - | 8,153,716 | | | |
| Sludge Pumping | - | - | - | - | - | - | - | | | |
| Other Sludge-Related | - | 1,722,383 | 1,998,789 | - | - | - | 3,721,172 | | | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Effluent Disposal | 12,429,126 | - | - | - | - | - | 12,429,126 | | | |
| Biosolids Management | - | 8,282,589 | 9,611,769 | - | - | - | 17,894,358 | | | |
| Services | - | - | - | - | - | - | - | | | |
| Industrial Waste Control | - | - | - | - | - | - | - | | | |
| Customer Services | - | - | - | - | - | - | - | | | |
| Revenue Allocated Costs | - | - | - | - | - | - | - | | | |
| Commercial | | | | | | | | | | |
| Total | 133,331,178 | 13,105,313 | 11,610,559 | - | - | - | 158,047,050 | | | |
| Commercial | | | | | | | | | | |
| Comanche Canyon (WCID#17) | | | | | | | | | | |
| Mains | 55,825 | - | - | - | - | - | 55,825 | 0 02% | 0 00% | 0 00% |
| Lift Stations | 12,180 | - | - | - | - | - | 12,180 | | | |
| Preliminary Treatment | 13,877 | - | - | - | - | - | 13,877 | | | |
| Primary Treatment | 4,614 | - | - | - | - | - | 4,614 | | | |
| Aeration | 8,559 | 105 | - | - | - | - | 8,664 | | | |
| Secondary Treatment | 6,874 | - | - | - | - | - | 6,874 | | | |
| Sludge Pumping | - | - | - | - | - | - | - | | | |
| Other Sludge-Related | - | 58 | 128 | - | - | - | 187 | | | |
| Effluent Disposal | 10,479 | - | - | - | - | - | 10,479 | | | |
| Biosolids Management | - | 280 | 617 | - | - | - | 897 | | | |
| Services | - | - | - | - | - | - | - | | | |
| Industrial Waste Control | - | - | - | - | - | - | - | | | |
| Customer Services | - | - | - | - | - | - | - | | | |
| Revenue Allocated Costs | - | - | - | - | - | - | - | | | |
| Comanche Canyon (WCID#17) | | | | | | | | | | |
| Total | 112,408 | 444 | 745 | - | - | - | 113,596 | | | |
| Comanche Canyon (WCID#17) | | | | | | | | | | |
| Manor, City of | | | | | | | | | | |
| Mains | 661,626 | - | - | - | - | - | 661,626 | 0 24% | 0 22% | 0 25% |
| Lift Stations | 144,361 | - | - | - | - | - | 144,361 | | | |
| Preliminary Treatment | 164,464 | - | - | - | - | - | 164,464 | | | |
| Primary Treatment | 54,688 | - | - | - | - | - | 54,688 | | | |
| Aeration | 101,439 | 30,979 | - | - | - | - | 132,418 | | | |
| Secondary Treatment | 81,472 | - | - | - | - | - | 81,472 | | | |
| Sludge Pumping | - | - | - | - | - | - | - | | | |
| Other Sludge-Related | - | 17,210 | 19,972 | - | - | - | 37,182 | | | |
| Effluent Disposal | 124,191 | - | - | - | - | - | 124,191 | | | |
| Biosolids Management | - | 82,759 | 96,041 | - | - | - | 178,800 | | | |
| Services | - | - | - | - | - | - | - | | | |
| Industrial Waste Control | - | - | - | - | - | - | - | | | |
| Customer Services | - | - | - | - | - | - | - | | | |
| Revenue Allocated Costs | - | - | - | - | - | - | - | | | |
| Manor, City of | | | | | | | | | | |
| Total | 1,332,241 | 130,948 | 116,012 | - | - | - | 1,579,202 | | | |
| Manor, City of | | | | | | | | | | |
| North Austin MUD #1 | | | | | | | | | | |
| Mains | 2,904,952 | - | - | - | - | - | 2,904,952 | 1 04% | 0 95% | 1 10% |
| Lift Stations | 633,835 | - | - | - | - | - | 633,835 | | | |
| Preliminary Treatment | 722,101 | - | - | - | - | - | 722,101 | | | |
| Primary Treatment | 240,113 | - | - | - | - | - | 240,113 | | | |
| Aeration | 445,383 | 136,015 | - | - | - | - | 581,398 | | | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Secondary Treatment | 357,712 | - | - | - | - | - | 357,712 | | | |
| Sludge Pumping | - | - | - | - | - | - | - | | | |
| Other Sludge-Related | - | 75,563 | 87,689 | - | - | - | 163,252 | | | |
| Effluent Disposal | 545,278 | - | - | - | - | - | 545,278 | | | |
| Biosolids Management | - | 363,365 | 421,678 | - | - | - | 785,043 | | | |
| Services | - | - | - | - | - | - | - | | | |
| Industrial Waste Control | - | - | - | - | - | - | - | | | |
| Customer Services | - | - | - | - | - | - | - | | | |
| Revenue Allocated Costs | - | - | - | - | - | - | - | | | |
| North Austin MUD #1 | | | | | | | | | | |
| Total | 5,849,372 | 574,943 | 509,367 | - | - | - | 6,933,682 | | | |
| North Austin MUD #1 | | | | | | | | | | |
| Northtown MUD | | | | | | | | | | |
| Mains | 2,388,057 | - | - | - | - | - | 2,388,057 | 0 85% | 0 78% | 0 91% |
| Lift Stations | 521,053 | - | - | - | - | - | 521,053 | | | |
| Preliminary Treatment | 593,613 | - | - | - | - | - | 593,613 | | | |
| Primary Treatment | 197,388 | - | - | - | - | - | 197,388 | | | |
| Aeration | 366,133 | 111,813 | - | - | - | - | 477,946 | | | |
| Secondary Treatment | 294,062 | - | - | - | - | - | 294,062 | | | |
| Sludge Pumping | - | - | - | - | - | - | - | | | |
| Other Sludge-Related | - | 62,117 | 72,086 | - | - | - | 134,203 | | | |
| Effluent Disposal | 448,254 | - | - | - | - | - | 448,254 | | | |
| Biosolids Management | - | 298,710 | 346,646 | - | - | - | 645,356 | | | |
| Services | - | - | - | - | - | - | - | | | |
| Industrial Waste Control | - | - | - | - | - | - | - | | | |
| Customer Services | - | - | - | - | - | - | - | | | |
| Revenue Allocated Costs | - | - | - | - | - | - | - | | | |
| Northtown MUD | | | | | | | | | | |
| Total | 4,808,559 | 472,640 | 418,732 | - | - | - | 5,699,931 | | | |
| Northtown MUD | | | | | | | | | | |
| Rollingwood, City of | | | | | | | | | | |
| Mains | 356,658 | - | - | - | - | - | 356,658 | 0 13% | 0 12% | 0 14% |
| Lift Stations | 77,820 | - | - | - | - | - | 77,820 | | | |
| Preliminary Treatment | 88,656 | - | - | - | - | - | 88,656 | | | |
| Primary Treatment | 29,480 | - | - | - | - | - | 29,480 | | | |
| Aeration | 54,682 | 16,699 | - | - | - | - | 71,382 | | | |
| Secondary Treatment | 43,918 | - | - | - | - | - | 43,918 | | | |
| Sludge Pumping | - | - | - | - | - | - | - | | | |
| Other Sludge-Related | - | 9,277 | 10,766 | - | - | - | 20,043 | | | |
| Effluent Disposal | 66,947 | - | - | - | - | - | 66,947 | | | |
| Biosolids Management | - | 44,612 | 51,772 | - | - | - | 96,384 | | | |
| Services | - | - | - | - | - | - | - | | | |
| Industrial Waste Control | - | - | - | - | - | - | - | | | |
| Customer Services | - | - | - | - | - | - | - | | | |
| Revenue Allocated Costs | - | - | - | - | - | - | - | | | |
| Rollingwood, City of | | | | | | | | | | |
| Total | 718,161 | 70,589 | 62,538 | - | - | - | 851,288 | | | |
| Rollingwood, City of | | | | | | | | | | |
| Shady Hollow MUD | | | | | | | | | | |
| Mains | 866,317 | - | - | - | - | - | 866,317 | 0 31% | 0 28% | 0 33% |
| Lift Stations | 189,023 | - | - | - | - | - | 189,023 | | | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Preliminary Treatment | 215,345 | - | - | - | - | - | 215,345 | | | |
| Primary Treatment | 71,607 | - | - | - | - | - | 71,607 | | | |
| Aeration | 132,822 | 40,562 | - | - | - | - | 173,385 | | | |
| Secondary Treatment | 106,677 | - | - | - | - | - | 106,677 | | | |
| Sludge Pumping | - | - | - | - | - | - | - | | | |
| Other Sludge-Related | - | 22,534 | 26,151 | - | - | - | 48,685 | | | |
| Effluent Disposal | 162,613 | - | - | - | - | - | 162,613 | | | |
| Biosolids Management | - | 108,363 | 125,753 | - | - | - | 234,116 | | | |
| Services | - | - | - | - | - | - | - | | | |
| Industrial Waste Control | - | - | - | - | - | - | - | | | |
| Customer Services | - | - | - | - | - | - | - | | | |
| Revenue Allocated Costs | - | - | - | - | - | - | - | | | |
| Shady Hollow MUD | | | | | | | | | | |
| Total | 1,744,404 | 171,460 | 151,904 | - | - | - | 2,067,767 | | | |
| Shady Hollow MUD | | | | | | | | | | |
| Sunset Valley, City of | | | | | | | | | | |
| Mains | 756,735 | - | - | - | - | - | 756,735 | 0 27% | 0 25% | 0 29% |
| Lift Stations | 165,113 | - | - | - | - | - | 165,113 | | | |
| Preliminary Treatment | 188,106 | - | - | - | - | - | 188,106 | | | |
| Primary Treatment | 62,549 | - | - | - | - | - | 62,549 | | | |
| Aeration | 116,021 | 35,432 | - | - | - | - | 151,453 | | | |
| Secondary Treatment | 93,183 | - | - | - | - | - | 93,183 | | | |
| Sludge Pumping | - | - | - | - | - | - | - | | | |
| Other Sludge-Related | - | 19,684 | 22,843 | - | - | - | 42,527 | | | |
| Effluent Disposal | 142,044 | - | - | - | - | - | 142,044 | | | |
| Biosolids Management | - | 94,656 | 109,846 | - | - | - | 204,502 | | | |
| Services | - | - | - | - | - | - | - | | | |
| Industrial Waste Control | - | - | - | - | - | - | - | | | |
| Customer Services | - | - | - | - | - | - | - | | | |
| Revenue Allocated Costs | - | - | - | - | - | - | - | | | |
| Sunset Valley, City of | | | | | | | | | | |
| Total | 1,523,751 | 149,772 | 132,689 | - | - | - | 1,806,212 | | | |
| Sunset Valley, City of | | | | | | | | | | |
| Steiner Ranch (WCID #17) | | | | | | | | | | |
| Mains | 62,027 | - | - | - | - | - | 62,027 | 0 02% | 0 00% | 0 00% |
| Lift Stations | 13,534 | - | - | - | - | - | 13,534 | | | |
| Preliminary Treatment | 15,419 | - | - | - | - | - | 15,419 | | | |
| Primary Treatment | 5,127 | - | - | - | - | - | 5,127 | | | |
| Aeration | 9,510 | 117 | - | - | - | - | 9,627 | | | |
| Secondary Treatment | 7,638 | - | - | - | - | - | 7,638 | | | |
| Sludge Pumping | - | - | - | - | - | - | - | | | |
| Other Sludge-Related | - | 65 | 142 | - | - | - | 207 | | | |
| Effluent Disposal | 11,643 | - | - | - | - | - | 11,643 | | | |
| Biosolids Management | - | 312 | 685 | - | - | - | 997 | | | |
| Services | - | - | - | - | - | - | - | | | |
| Industrial Waste Control | - | - | - | - | - | - | - | | | |
| Customer Services | - | - | - | - | - | - | - | | | |
| Revenue Allocated Costs | - | - | - | - | - | - | - | | | |
| Steiner Ranch (WCID #17) | | | | | | | | | | |
| Total | 124,898 | 493 | 827 | - | - | - | 126,218 | | | |
| Steiner Ranch (WCID #17) | | | | | | | | | | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Wells Branch MUD | | | | | | | | | | |
| Mains | 4,034,885 | - | - | - | - | - | 4,034,885 | 1 44% | 1 32% | 1 53% |
| Lift Stations | 880,376 | - | - | - | - | - | 880,376 | | | |
| Preliminary Treatment | 1,002,975 | - | - | - | - | - | 1,002,975 | | | |
| Primary Treatment | 333,509 | - | - | - | - | - | 333,509 | | | |
| Aeration | 618,622 | 188,921 | - | - | - | - | 807,543 | | | |
| Secondary Treatment | 496,850 | - | - | - | - | - | 496,850 | | | |
| Sludge Pumping | - | - | - | - | - | - | - | | | |
| Other Sludge-Related | - | 104,954 | 121,797 | - | - | - | 226,751 | | | |
| Effluent Disposal | 757,374 | - | - | - | - | - | 757,374 | | | |
| Biosolids Management | - | 504,703 | 585,697 | - | - | - | 1,090,400 | | | |
| Services | - | - | - | - | - | - | - | | | |
| Industrial Waste Control | - | - | - | - | - | - | - | | | |
| Customer Services | - | - | - | - | - | - | - | | | |
| Revenue Allocated Costs | - | - | - | - | - | - | - | | | |
| Wells Branch MUD Total | 8,124,591 | 798,578 | 707,494 | - | - | - | 9,630,663 | | | |
| Wells Branch MUD | | | | | | | | | | |
| Westlake Hills, City of | | | | | | | | | | |
| Mains | 415,584 | - | - | - | - | - | 415,584 | 0 15% | 0 14% | 0 16% |
| Lift Stations | 90,677 | - | - | - | - | - | 90,677 | | | |
| Preliminary Treatment | 103,304 | - | - | - | - | - | 103,304 | | | |
| Primary Treatment | 34,351 | - | - | - | - | - | 34,351 | | | |
| Aeration | 63,717 | 19,458 | - | - | - | - | 83,175 | | | |
| Secondary Treatment | 51,174 | - | - | - | - | - | 51,174 | | | |
| Sludge Pumping | - | - | - | - | - | - | - | | | |
| Other Sludge-Related | - | 10,810 | 12,545 | - | - | - | 23,355 | | | |
| Effluent Disposal | 78,008 | - | - | - | - | - | 78,008 | | | |
| Biosolids Management | - | 51,983 | 60,325 | - | - | - | 112,309 | | | |
| Services | - | - | - | - | - | - | - | | | |
| Industrial Waste Control | - | - | - | - | - | - | - | | | |
| Customer Services | - | - | - | - | - | - | - | | | |
| Revenue Allocated Costs | - | - | - | - | - | - | - | | | |
| Westlake Hills, City of Total | 836,814 | 82,252 | 72,870 | - | - | - | 991,936 | | | |
| Westlake Hills, City of | | | | | | | | | | |
| Hospira | | | | | | | | | | |
| Mains | 1,292,238 | - | - | - | - | - | 1,292,238 | 0 46% | 0 42% | 0 24% |
| Lift Stations | 281,955 | - | - | - | - | - | 281,955 | | | |
| Preliminary Treatment | 321,219 | - | - | - | - | - | 321,219 | | | |
| Primary Treatment | 106,812 | - | - | - | - | - | 106,812 | | | |
| Aeration | 198,124 | 60,505 | - | - | - | - | 258,629 | | | |
| Secondary Treatment | 159,124 | - | - | - | - | - | 159,124 | | | |
| Sludge Pumping | - | - | - | - | - | - | 52,929 | | | |
| Other Sludge-Related | - | 33,613 | 19,316 | - | - | - | 52,929 | | | |
| Effluent Disposal | 242,561 | - | - | - | - | - | 242,561 | | | |
| Biosolids Management | - | 161,639 | 92,885 | - | - | - | 254,525 | | | |
| Services | - | - | - | - | - | - | - | | | |
| Industrial Waste Control | - | - | - | - | - | - | - | | | |
| Customer Services | - | - | - | - | - | - | - | | | |
| Revenue Allocated Costs | - | - | - | - | - | - | - | | | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Hospira | | | | | | | | | | |
| Total | 2,602,034 | 255,758 | 112,201 | - | - | - | 3,022,921 | | | |
| Hospira | | | | | | | | | | |
| Spansion | | | | | | | | | | |
| Mains | 3,204,751 | - | - | - | - | - | 3,204,751 | 1 14% | 0 08% | 0 09% |
| Lift Stations | 699,248 | - | - | - | - | - | 699,248 | | | |
| Preliminary Treatment | 796,624 | - | - | - | - | - | 796,624 | | | |
| Primary Treatment | 264,893 | - | - | - | - | - | 264,893 | | | |
| Aeration | 491,347 | 11,169 | - | - | - | - | 502,517 | | | |
| Secondary Treatment | 394,629 | - | - | - | - | - | 394,629 | | | |
| Sludge Pumping | - | - | - | - | - | - | - | | | |
| Other Sludge-Related | - | 6,205 | 7,360 | - | - | - | 13,565 | | | |
| Effluent Disposal | 601,552 | - | - | - | - | - | 601,552 | | | |
| Biosolids Management | - | 29,839 | 35,392 | - | - | - | 65,232 | | | |
| Services | - | - | - | - | - | - | - | | | |
| Industrial Waste Control | - | - | - | - | - | - | - | | | |
| Customer Services | - | - | - | - | - | - | - | | | |
| Revenue Allocated Costs | - | - | - | - | - | - | - | | | |
| Spansion | | | | | | | | | | |
| Total | 6,453,044 | 47,214 | 42,752 | - | - | - | 6,543,010 | | | |
| Spansion | | | | | | | | | | |
| Unused | | | | | | | | | | |
| Unused | - | - | - | - | - | - | - | | | |
| Unused | - | - | - | - | - | - | - | | | |
| Unused | - | - | - | - | - | - | - | | | |
| Unused | - | - | - | - | - | - | - | | | |
| Unused | - | - | - | - | - | - | - | | | |
| Unused | - | - | - | - | - | - | - | | | |
| Unused | - | - | - | - | - | - | - | | | |
| Unused | - | - | - | - | - | - | - | | | |
| Unused | - | - | - | - | - | - | - | | | |
| Unused | - | - | - | - | - | - | - | | | |
| Unused | - | - | - | - | - | - | - | | | |
| Unused | - | - | - | - | - | - | - | | | |
| Unused | - | - | - | - | - | - | - | | | |
| Unused | - | - | - | - | - | - | - | | | |
| Unused | | | | | | | | | | |
| Total | - | - | - | - | - | - | - | | | |
| Unused | | | | | | | | | | |
| Freescale | | | | | | | | | | |
| Mains | 4,135,163 | - | - | - | - | - | 4,135,163 | 1 47% | 0 75% | 0 80% |
| Lift Stations | 902,256 | - | - | - | - | - | 902,256 | | | |
| Preliminary Treatment | 1,027,901 | - | - | - | - | - | 1,027,901 | | | |
| Primary Treatment | 341,797 | - | - | - | - | - | 341,797 | | | |
| Aeration | 633,997 | 107,333 | - | - | - | - | 741,329 | | | |
| Secondary Treatment | 509,198 | - | - | - | - | - | 509,198 | | | |
| Sludge Pumping | - | - | - | - | - | - | - | | | |
| Other Sludge-Related | - | 59,628 | 63,594 | - | - | - | 123,222 | | | |
| Effluent Disposal | 776,197 | - | - | - | - | - | 776,197 | | | |
| Biosolids Management | - | 286,740 | 305,808 | - | - | - | 592,548 | | | |
| Services | - | - | - | - | - | - | - | | | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Industrial Waste Control | - | - | - | - | - | - | - | | | |
| Customer Services | - | - | - | - | - | - | - | | | |
| Revenue Allocated Costs | - | - | - | - | - | - | - | | | |
| Freescale | | | | | | | | | | |
| Total | 8,326,509 | 453,701 | 369,402 | - | - | - | 9,149,611 | | | |
| Freescale | | | | | | | | | | |
| Samsung | | | | | | | | | | |
| Mains | 13,439,279 | - | - | - | - | - | 13,439,279 | 4 79% | 1 19% | 1 02% |
| Lift Stations | 2,932,332 | - | - | - | - | - | 2,932,332 | | | |
| Preliminary Treatment | 3,340,679 | - | - | - | - | - | 3,340,679 | | | |
| Primary Treatment | 1,110,841 | - | - | - | - | - | 1,110,841 | | | |
| Aeration | 2,060,489 | 170,101 | - | - | - | - | 2,230,590 | | | |
| Secondary Treatment | 1,654,894 | - | - | - | - | - | 1,654,894 | | | |
| Sludge Pumping | - | - | - | - | - | - | - | | | |
| Other Sludge-Related | - | 94,499 | 81,097 | - | - | - | 175,596 | | | |
| Effluent Disposal | 2,522,640 | - | - | - | - | - | 2,522,640 | | | |
| Biosolids Management | - | 454,427 | 389,979 | - | - | - | 844,406 | | | |
| Services | - | - | - | - | - | - | - | | | |
| Industrial Waste Control | - | - | - | - | - | - | - | | | |
| Customer Services | - | - | - | - | - | - | - | | | |
| Revenue Allocated Costs | - | - | - | - | - | - | - | | | |
| Samsung | | | | | | | | | | |
| Total | 27,061,154 | 719,027 | 471,076 | - | - | - | 28,251,257 | | | |
| Samsung | | | | | | | | | | |
| Sematech | | | | | | | | | | |
| Mains | 516,895 | - | - | - | - | - | 516,895 | 0 18% | 0 08% | 0 11% |
| Lift Stations | 112,782 | - | - | - | - | - | 112,782 | | | |
| Preliminary Treatment | 128,488 | - | - | - | - | - | 128,488 | | | |
| Primary Treatment | 42,725 | - | - | - | - | - | 42,725 | | | |
| Aeration | 79,250 | 10,928 | - | - | - | - | 90,177 | | | |
| Secondary Treatment | 63,650 | - | - | - | - | - | 63,650 | | | |
| Sludge Pumping | - | - | - | - | - | - | - | | | |
| Other Sludge-Related | - | 6,071 | 8,692 | - | - | - | 14,763 | | | |
| Effluent Disposal | 97,025 | - | - | - | - | - | 97,025 | | | |
| Biosolids Management | - | 29,193 | 41,799 | - | - | - | 70,993 | | | |
| Services | - | - | - | - | - | - | - | | | |
| Industrial Waste Control | - | - | - | - | - | - | - | | | |
| Customer Services | - | - | - | - | - | - | - | | | |
| Revenue Allocated Costs | - | - | - | - | - | - | - | | | |
| Sematech | | | | | | | | | | |
| Total | 1,040,814 | 46,192 | 50,492 | - | - | - | 1,137,497 | | | |
| Sematech | | | | | | | | | | |
| University of Texas | | | | | | | | | | |
| Mains | 2,584,477 | - | - | - | - | - | 2,584,477 | 0 92% | 0 77% | 0 92% |
| Lift Stations | 563,910 | - | - | - | - | - | 563,910 | | | |
| Preliminary Treatment | 642,438 | - | - | - | - | - | 642,438 | | | |
| Primary Treatment | 213,623 | - | - | - | - | - | 213,623 | | | |
| Aeration | 396,248 | 110,343 | - | - | - | - | 506,591 | | | |
| Secondary Treatment | 318,249 | - | - | - | - | - | 318,249 | | | |
| Sludge Pumping | - | - | - | - | - | - | - | | | |
| Other Sludge-Related | - | 61,301 | 73,556 | - | - | - | 134,857 | | | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Effluent Disposal | 485,123 | - | - | - | - | - | 485,123 | | | |
| Biosolids Management | - | 294,782 | 353,718 | - | - | - | 648,500 | | | |
| Services | - | - | - | - | - | - | - | | | |
| Industrial Waste Control | - | - | - | - | - | - | - | | | |
| Customer Services | - | - | - | - | - | - | - | | | |
| Revenue Allocated Costs | - | - | - | - | - | - | - | | | |
| University of Texas | | | | | | | | | | |
| Total | 5,204,068 | 466,426 | 427,275 | - | - | - | 6,097,768 | | | |
| University of Texas | | | | | | | | | | |
| Surcharge | | | | | | | | | | |
| Mains | - | - | - | - | - | - | - | 0 00% | 13 36% | 0 08% |
| Lift Stations | - | - | - | - | - | - | - | | | |
| Preliminary Treatment | - | - | - | - | - | - | - | | | |
| Primary Treatment | - | - | - | - | - | - | - | | | |
| Aeration | - | 1,914,866 | - | - | - | - | 1,914,866 | | | |
| Secondary Treatment | - | - | - | - | - | - | - | | | |
| Sludge Pumping | - | - | - | - | - | - | - | | | |
| Other Sludge-Related | - | 1,063,797 | 6,460 | - | - | - | 1,070,256 | | | |
| Effluent Disposal | - | - | - | - | - | - | - | | | |
| Biosolids Management | - | 5,115,581 | 31,063 | - | - | - | 5,146,644 | | | |
| Services | - | - | - | - | - | - | - | | | |
| Industrial Waste Control | - | - | - | - | - | - | - | | | |
| Customer Services | - | - | - | - | - | - | - | | | |
| Revenue Allocated Costs | - | - | - | - | - | - | - | | | |
| Surcharge | | | | | | | | | | |
| Total | - | 8,094,243 | 37,522 | - | - | - | 8,131,766 | | | |
| Grand Total | 564,601,349 | 60,573,489 | 46,243,541 | - | - | - | 671,471,308 | | | |

Table 233
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Retail Only Net Plant in Service to Customer Classes

| Customer Class | Flow | BOD | TSS | Customer | Meter | Unused | Total | | |
|---|---|---|---|---|---|---|---|---|---|
| Residential | | | | | | | | | |
| Mains | 194,448,627 | - | - | - | - | - | 194,448,627 | 39 52% | 37 76% |
| Lift Stations | - | - | - | - | - | - | - | | |
| Preliminary Treatment | - | - | - | - | - | - | - | | |
| Primary Treatment | - | - | - | - | - | - | - | | |
| Aeration | - | - | - | - | - | - | - | | |
| Secondary Treatment | - | - | - | - | - | - | - | | |
| Sludge Pumping | - | - | - | - | - | - | - | | |
| Other Sludge-Related | - | - | - | - | - | - | - | | |
| Effluent Disposal | - | - | - | - | - | - | - | | |
| Biosolids Management | - | - | - | - | - | - | - | | |
| Services | - | - | - | - | - | - | - | | |
| Industrial Waste Control | - | - | - | - | - | - | - | | |
| Customer Services | - | - | - | - | - | - | - | | |
| Revenue Allocated Costs | - | - | - | - | - | - | - | | |
| Residential Total | 194,448,627 | - | - | - | - | - | 194,448,627 | | |
| Residential Multi-Family | | | | | | | | | |
| Mains | 129,698,740 | - | - | - | - | - | 129,698,740 | 26 36% | 25 19% |
| Lift Stations | - | - | - | - | - | - | - | | |
| Preliminary Treatment | - | - | - | - | - | - | - | | |
| Primary Treatment | - | - | - | - | - | - | - | | |
| Aeration | - | - | - | - | - | - | - | | |
| Secondary Treatment | - | - | - | - | - | - | - | | |
| Sludge Pumping | - | - | - | - | - | - | - | | |
| Other Sludge-Related | - | - | - | - | - | - | - | | |
| Effluent Disposal | - | - | - | - | - | - | - | | |
| Biosolids Management | - | - | - | - | - | - | - | | |
| Services | - | - | - | - | - | - | - | | |
| Industrial Waste Control | - | - | - | - | - | - | - | | |
| Customer Services | - | - | - | - | - | - | - | | |
| Revenue Allocated Costs | - | - | - | - | - | - | - | | |
| Multi-Family Total | 129,698,740 | - | - | - | - | - | 129,698,740 | | |
| Multi-Family Commercial | | | | | | | | | |
| Mains | 121,603,986 | - | - | - | - | - | 121,603,986 | 24 72% | 23 62% |
| Lift Stations | - | - | - | - | - | - | - | | |
| Preliminary Treatment | - | - | - | - | - | - | - | | |
| Primary Treatment | - | - | - | - | - | - | - | | |
| Aeration | - | - | - | - | - | - | - | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Secondary Treatment | - | - | - | - | - | - | - |
| Sludge Pumping | - | - | - | - | - | - | - |
| Other Sludge-Related | - | - | - | - | - | - | - |
| Effluent Disposal | - | - | - | - | - | - | - |
| Biosolids Management | - | - | - | - | - | - | - |
| Services | - | - | - | - | - | - | - |
| Industrial Waste Control | - | - | - | - | - | - | - |
| Customer Services | - | - | - | - | - | - | - |
| Revenue Allocated Costs | - | - | - | - | - | - | - |
| Commercial | | | | | | | |
| Total | 121,603,986 | - | - | - | - | - | 121,603,986 |
| Commercial | | | | | | | |
| Comanche Canyon (WCID#17) | | | | | | | |
| Mains | - | - | - | - | - | - | - |
| Lift Stations | - | - | - | - | - | - | - |
| Preliminary Treatment | - | - | - | - | - | - | - |
| Primary Treatment | - | - | - | - | - | - | - |
| Aeration | - | - | - | - | - | - | - |
| Secondary Treatment | - | - | - | - | - | - | - |
| Sludge Pumping | - | - | - | - | - | - | - |
| Other Sludge-Related | - | - | - | - | - | - | - |
| Effluent Disposal | - | - | - | - | - | - | - |
| Biosolids Management | - | - | - | - | - | - | - |
| Services | - | - | - | - | - | - | - |
| Industrial Waste Control | - | - | - | - | - | - | - |
| Customer Services | - | - | - | - | - | - | - |
| Revenue Allocated Costs | - | - | - | - | - | - | - |
| Comanche Canyon (WCID#17) | | | | | | | |
| Total | - | - | - | - | - | - | - |
| Comanche Canyon (WCID#17) | | | | | | | |
| Manor, City of | | | | | | | |
| Mains | - | - | - | - | - | - | - |
| Lift Stations | - | - | - | - | - | - | - |
| Preliminary Treatment | - | - | - | - | - | - | - |
| Primary Treatment | - | - | - | - | - | - | - |
| Aeration | - | - | - | - | - | - | - |
| Secondary Treatment | - | - | - | - | - | - | - |
| Sludge Pumping | - | - | - | - | - | - | - |
| Other Sludge-Related | - | - | - | - | - | - | - |
| Effluent Disposal | - | - | - | - | - | - | - |
| Biosolids Management | - | - | - | - | - | - | - |
| Services | - | - | - | - | - | - | - |
| Industrial Waste Control | - | - | - | - | - | - | - |
| Customer Services | - | - | - | - | - | - | - |
| Revenue Allocated Costs | - | - | - | - | - | - | - |
| Manor, City of | | | | | | | |
| Total | - | - | - | - | - | - | - |
| Manor, City of | | | | | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| North Austin MUD #1 | | | | | | | |
| Mains | - | - | - | - | - | - | - |
| Lift Stations | - | - | - | - | - | - | - |
| Preliminary Treatment | - | - | - | - | - | - | - |
| Primary Treatment | - | - | - | - | - | - | - |
| Aeration | - | - | - | - | - | - | - |
| Secondary Treatment | - | - | - | - | - | - | - |
| Sludge Pumping | - | - | - | - | - | - | - |
| Other Sludge-Related | - | - | - | - | - | - | - |
| Effluent Disposal | - | - | - | - | - | - | - |
| Biosolids Management | - | - | - | - | - | - | - |
| Services | - | - | - | - | - | - | - |
| Industrial Waste Control | - | - | - | - | - | - | - |
| Customer Services | - | - | - | - | - | - | - |
| Revenue Allocated Costs | - | - | - | - | - | - | - |
| North Austin MUD #1 | | | | | | | |
| Total | - | - | - | - | - | - | - |
| North Austin MUD #1 | | | | | | | |
| Northtown MUD | | | | | | | |
| Mains | - | - | - | - | - | - | - |
| Lift Stations | - | - | - | - | - | - | - |
| Preliminary Treatment | - | - | - | - | - | - | - |
| Primary Treatment | - | - | - | - | - | - | - |
| Aeration | - | - | - | - | - | - | - |
| Secondary Treatment | - | - | - | - | - | - | - |
| Sludge Pumping | - | - | - | - | - | - | - |
| Other Sludge-Related | - | - | - | - | - | - | - |
| Effluent Disposal | - | - | - | - | - | - | - |
| Biosolids Management | - | - | - | - | - | - | - |
| Services | - | - | - | - | - | - | - |
| Industrial Waste Control | - | - | - | - | - | - | - |
| Customer Services | - | - | - | - | - | - | - |
| Revenue Allocated Costs | - | - | - | - | - | - | - |
| Northtown MUD | | | | | | | |
| Total | - | - | - | - | - | - | - |
| Northtown MUD | | | | | | | |
| Rollingwood, City of | | | | | | | |
| Mains | - | - | - | - | - | - | - |
| Lift Stations | - | - | - | - | - | - | - |
| Preliminary Treatment | - | - | - | - | - | - | - |
| Primary Treatment | - | - | - | - | - | - | - |
| Aeration | - | - | - | - | - | - | - |
| Secondary Treatment | - | - | - | - | - | - | - |
| Sludge Pumping | - | - | - | - | - | - | - |
| Other Sludge-Related | - | - | - | - | - | - | - |
| Effluent Disposal | - | - | - | - | - | - | - |
| Biosolids Management | - | - | - | - | - | - | - |
| Services | - | - | - | - | - | - | - |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Industrial Waste Control | - | - | - | - | - | - | - |
| Customer Services | - | - | - | - | - | - | - |
| Revenue Allocated Costs | - | - | - | - | - | - | - |
| Rollingwood, City of | | | | | | | |
| Total | - | - | - | - | - | - | - |
| Rollingwood, City of | | | | | | | |
| Shady Hollow MUD | | | | | | | |
| Mains | - | - | - | - | - | - | - |
| Lift Stations | - | - | - | - | - | - | - |
| Preliminary Treatment | - | - | - | - | - | - | - |
| Primary Treatment | - | - | - | - | - | - | - |
| Aeration | - | - | - | - | - | - | - |
| Secondary Treatment | - | - | - | - | - | - | - |
| Sludge Pumping | - | - | - | - | - | - | - |
| Other Sludge-Related | - | - | - | - | - | - | - |
| Effluent Disposal | - | - | - | - | - | - | - |
| Biosolids Management | - | - | - | - | - | - | - |
| Services | - | - | - | - | - | - | - |
| Industrial Waste Control | - | - | - | - | - | - | - |
| Customer Services | - | - | - | - | - | - | - |
| Revenue Allocated Costs | - | - | - | - | - | - | - |
| Shady Hollow MUD | | | | | | | |
| Total | - | - | - | - | - | - | - |
| Shady Hollow MUD | | | | | | | |
| Sunset Valley, City of | | | | | | | |
| Mains | - | - | - | - | - | - | - |
| Lift Stations | - | - | - | - | - | - | - |
| Preliminary Treatment | - | - | - | - | - | - | - |
| Primary Treatment | - | - | - | - | - | - | - |
| Aeration | - | - | - | - | - | - | - |
| Secondary Treatment | - | - | - | - | - | - | - |
| Sludge Pumping | - | - | - | - | - | - | - |
| Other Sludge-Related | - | - | - | - | - | - | - |
| Effluent Disposal | - | - | - | - | - | - | - |
| Biosolids Management | - | - | - | - | - | - | - |
| Services | - | - | - | - | - | - | - |
| Industrial Waste Control | - | - | - | - | - | - | - |
| Customer Services | - | - | - | - | - | - | - |
| Revenue Allocated Costs | - | - | - | - | - | - | - |
| Sunset Valley, City of | | | | | | | |
| Total | - | - | - | - | - | - | - |
| Sunset Valley, City of | | | | | | | |
| Steiner Ranch (WCID #17) | | | | | | | |
| Mains | - | - | - | - | - | - | - |
| Lift Stations | - | - | - | - | - | - | - |
| Preliminary Treatment | - | - | - | - | - | - | - |
| Primary Treatment | - | - | - | - | - | - | - |
| Aeration | - | - | - | - | - | - | - |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Secondary Treatment | - | - | - | - | - | - | - |
| Sludge Pumping | - | - | - | - | - | - | - |
| Other Sludge-Related | - | - | - | - | - | - | - |
| Effluent Disposal | - | - | - | - | - | - | - |
| Biosolids Management | - | - | - | - | - | - | - |
| Services | - | - | - | - | - | - | - |
| Industrial Waste Control | - | - | - | - | - | - | - |
| Customer Services | - | - | - | - | - | - | - |
| Revenue Allocated Costs | - | - | - | - | - | - | - |
| Steiner Ranch (WCID #17) | | | | | | | |
| Total | - | - | - | - | - | - | - |
| Steiner Ranch (WCID #17) | | | | | | | |
| Wells Branch MUD | | | | | | | |
| Mains | - | - | - | - | - | - | - |
| Lift Stations | - | - | - | - | - | - | - |
| Preliminary Treatment | - | - | - | - | - | - | - |
| Primary Treatment | - | - | - | - | - | - | - |
| Aeration | - | - | - | - | - | - | - |
| Secondary Treatment | - | - | - | - | - | - | - |
| Sludge Pumping | - | - | - | - | - | - | - |
| Other Sludge-Related | - | - | - | - | - | - | - |
| Effluent Disposal | - | - | - | - | - | - | - |
| Biosolids Management | - | - | - | - | - | - | - |
| Services | - | - | - | - | - | - | - |
| Industrial Waste Control | - | - | - | - | - | - | - |
| Customer Services | - | - | - | - | - | - | - |
| Revenue Allocated Costs | - | - | - | - | - | - | - |
| Wells Branch MUD | | | | | | | |
| Total | - | - | - | - | - | - | - |
| Wells Branch MUD | | | | | | | |
| Westlake Hills, City of | | | | | | | |
| Mains | - | - | - | - | - | - | - |
| Lift Stations | - | - | - | - | - | - | - |
| Preliminary Treatment | - | - | - | - | - | - | - |
| Primary Treatment | - | - | - | - | - | - | - |
| Aeration | - | - | - | - | - | - | - |
| Secondary Treatment | - | - | - | - | - | - | - |
| Sludge Pumping | - | - | - | - | - | - | - |
| Other Sludge-Related | - | - | - | - | - | - | - |
| Effluent Disposal | - | - | - | - | - | - | - |
| Biosolids Management | - | - | - | - | - | - | - |
| Services | - | - | - | - | - | - | - |
| Industrial Waste Control | - | - | - | - | - | - | - |
| Customer Services | - | - | - | - | - | - | - |
| Revenue Allocated Costs | - | - | - | - | - | - | - |
| Westlake Hills, City of | | | | | | | |
| Total | - | - | - | - | - | - | - |
| Westlake Hills, City of | | | | | | | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Hospira | | | | | | | | | |
| Mains | 2,373,171 | - | - | - | - | - | 2,373,171 | 0 48% | 0 46% |
| Lift Stations | - | - | - | - | - | - | - | | |
| Preliminary Treatment | - | - | - | - | - | - | - | | |
| Primary Treatment | - | - | - | - | - | - | - | | |
| Aeration | - | - | - | - | - | - | - | | |
| Secondary Treatment | - | - | - | - | - | - | - | | |
| Sludge Pumping | - | - | - | - | - | - | - | | |
| Other Sludge-Related | - | - | - | - | - | - | - | | |
| Effluent Disposal | - | - | - | - | - | - | - | | |
| Biosolids Management | - | - | - | - | - | - | - | | |
| Services | - | - | - | - | - | - | - | | |
| Industrial Waste Control | - | - | - | - | - | - | - | | |
| Customer Services | - | - | - | - | - | - | - | | |
| Revenue Allocated Costs | - | - | - | - | - | - | - | | |
| Hospira Total | 2,373,171 | - | - | - | - | - | 2,373,171 | | |
| Hospira | | | | | | | | | |
| Spansion | | | | | | | | | |
| Mains | 5,885,464 | - | - | - | - | - | 5,885,464 | 1 20% | 1 14% |
| Lift Stations | - | - | - | - | - | - | - | | |
| Preliminary Treatment | - | - | - | - | - | - | - | | |
| Primary Treatment | - | - | - | - | - | - | - | | |
| Aeration | - | - | - | - | - | - | - | | |
| Secondary Treatment | - | - | - | - | - | - | - | | |
| Sludge Pumping | - | - | - | - | - | - | - | | |
| Other Sludge-Related | - | - | - | - | - | - | - | | |
| Effluent Disposal | - | - | - | - | - | - | - | | |
| Biosolids Management | - | - | - | - | - | - | - | | |
| Services | - | - | - | - | - | - | - | | |
| Industrial Waste Control | - | - | - | - | - | - | - | | |
| Customer Services | - | - | - | - | - | - | - | | |
| Revenue Allocated Costs | - | - | - | - | - | - | - | | |
| Spansion Total | 5,885,464 | - | - | - | - | - | 5,885,464 | | |
| Spansion | | | | | | | | | |
| Unused | | | | | | | | | |
| Unused | - | - | - | - | - | - | - | | |
| Unused | - | - | - | - | - | - | - | | |
| Unused | - | - | - | - | - | - | - | | |
| Unused | - | - | - | - | - | - | - | | |
| Unused | - | - | - | - | - | - | - | | |
| Unused | - | - | - | - | - | - | - | | |
| Unused | - | - | - | - | - | - | - | | |
| Unused | - | - | - | - | - | - | - | | |
| Unused | - | - | - | - | - | - | - | | |
| Unused | - | - | - | - | - | - | - | | |
| Unused | - | - | - | - | - | - | - | | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Unused | - | - | - | - | - | - | - | | |
| Unused | - | - | - | - | - | - | - | | |
| Unused | - | - | - | - | - | - | - | | |
| Unused | | | | | | | | | |
| Total | - | - | - | - | - | - | - | | |
| Unused | | | | | | | | | |
| Freescale | | | | | | | | | |
| Mains | 7,594,148 | - | - | - | - | - | 7,594,148 | 1 54% | 1 47% |
| Lift Stations | - | - | - | - | - | - | - | | |
| Preliminary Treatment | - | - | - | - | - | - | - | | |
| Primary Treatment | - | - | - | - | - | - | - | | |
| Aeration | - | - | - | - | - | - | - | | |
| Secondary Treatment | - | - | - | - | - | - | - | | |
| Sludge Pumping | - | - | - | - | - | - | - | | |
| Other Sludge-Related | - | - | - | - | - | - | - | | |
| Effluent Disposal | - | - | - | - | - | - | - | | |
| Biosolids Management | - | - | - | - | - | - | - | | |
| Services | - | - | - | - | - | - | - | | |
| Industrial Waste Control | - | - | - | - | - | - | - | | |
| Customer Services | - | - | - | - | - | - | - | | |
| Revenue Allocated Costs | - | - | - | - | - | - | - | | |
| Freescale | | | | | | | | | |
| Total | 7,594,148 | - | - | - | - | - | 7,594,148 | | |
| Freescale | | | | | | | | | |
| Samsung | | | | | | | | | |
| Mains | 24,680,980 | - | - | - | - | - | 24,680,980 | 5 02% | 4 79% |
| Lift Stations | - | - | - | - | - | - | - | | |
| Preliminary Treatment | - | - | - | - | - | - | - | | |
| Primary Treatment | - | - | - | - | - | - | - | | |
| Aeration | - | - | - | - | - | - | - | | |
| Secondary Treatment | - | - | - | - | - | - | - | | |
| Sludge Pumping | - | - | - | - | - | - | - | | |
| Other Sludge-Related | - | - | - | - | - | - | - | | |
| Effluent Disposal | - | - | - | - | - | - | - | | |
| Biosolids Management | - | - | - | - | - | - | - | | |
| Services | - | - | - | - | - | - | - | | |
| Industrial Waste Control | - | - | - | - | - | - | - | | |
| Customer Services | - | - | - | - | - | - | - | | |
| Revenue Allocated Costs | - | - | - | - | - | - | - | | |
| Samsung | | | | | | | | | |
| Total | 24,680,980 | - | - | - | - | - | 24,680,980 | | |
| Samsung | | | | | | | | | |
| Sematech | | | | | | | | | |
| Mains | 949,268 | - | - | - | - | - | 949,268 | 0 19% | 0 18% |
| Lift Stations | - | - | - | - | - | - | - | | |
| Preliminary Treatment | - | - | - | - | - | - | - | | |
| Primary Treatment | - | - | - | - | - | - | - | | |
| Aeration | - | - | - | - | - | - | - | | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Secondary Treatment | - | - | - | - | - | - | - | | |
| Sludge Pumping | - | - | - | - | - | - | - | | |
| Other Sludge-Related | - | - | - | - | - | - | - | | |
| Effluent Disposal | - | - | - | - | - | - | - | | |
| Biosolids Management | - | - | - | - | - | - | - | | |
| Services | - | - | - | - | - | - | - | | |
| Industrial Waste Control | - | - | - | - | - | - | - | | |
| Customer Services | - | - | - | - | - | - | - | | |
| Revenue Allocated Costs | - | - | - | - | - | - | - | | |
| Sematech | | | | | | | | | |
| Total | 949,268 | - | - | - | - | - | 949,268 | | |
| Sematech | | | | | | | | | |
| University of Texas | | | | | | | | | |
| Mains | 4,746,342 | - | - | - | - | - | 4,746,342 | 0 96% | 0 92% |
| Lift Stations | - | - | - | - | - | - | - | | |
| Preliminary Treatment | - | - | - | - | - | - | - | | |
| Primary Treatment | - | - | - | - | - | - | - | | |
| Aeration | - | - | - | - | - | - | - | | |
| Secondary Treatment | - | - | - | - | - | - | - | | |
| Sludge Pumping | - | - | - | - | - | - | - | | |
| Other Sludge-Related | - | - | - | - | - | - | - | | |
| Effluent Disposal | - | - | - | - | - | - | - | | |
| Biosolids Management | - | - | - | - | - | - | - | | |
| Services | - | - | - | - | - | - | - | | |
| Industrial Waste Control | - | - | - | - | - | - | - | | |
| Customer Services | - | - | - | - | - | - | - | | |
| Revenue Allocated Costs | - | - | - | - | - | - | - | | |
| University of Texas | | | | | | | | | |
| Total | 4,746,342 | - | - | - | - | - | 4,746,342 | | |
| University of Texas | | | | | | | | | |
| Surcharge | | | | | | | | | |
| Mains | - | - | - | - | - | - | - | | |
| Lift Stations | - | - | - | - | - | - | - | | |
| Preliminary Treatment | - | - | - | - | - | - | - | | |
| Primary Treatment | - | - | - | - | - | - | - | | |
| Aeration | - | - | - | - | - | - | - | | |
| Secondary Treatment | - | - | - | - | - | - | - | | |
| Sludge Pumping | - | - | - | - | - | - | - | | |
| Other Sludge-Related | - | - | - | - | - | - | - | | |
| Effluent Disposal | - | - | - | - | - | - | - | | |
| Biosolids Management | - | - | - | - | - | - | - | | |
| Services | - | - | - | - | - | - | - | | |
| Industrial Waste Control | - | - | - | - | - | - | - | | |
| Customer Services | - | - | - | - | - | - | - | | |
| Revenue Allocated Costs | - | - | - | - | - | - | - | | |
| Surcharge | | | | | | | | | |
| Total | - | - | - | - | - | - | - | | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Grand Total | 491,980,728 | - | - | - | - | - | 491,980,728 | 100% | 96% |

Table 234
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Wholesale Net Plant in Service to Customer Classes

| Customer Class | Flow | BOD | TSS | Customer | Meter | Unused | Total |
|---|---|---|---|---|---|---|---|
| Residential | | | | | | | |
| Mains | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Residential Total | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Residential Multi-Family | | | | | | | |
| Mains | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Multi-Family Total | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Multi-Family | | | | | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Commercial | | | | | | | |
| Mains | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Commercial Total | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Commercial | | | | | | | |
| Comanche Canyon (WCID#17) | | | | | | | |
| Mains | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Comanche Canyon (WCID#17) Total | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Comanche Canyon (WCID#17) | | | | | | | |
| Manor, City of | | | | | | | |
| Mains | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Manor, City of | | | | | | | |
| Total | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Manor, City of | | | | | | | |
| North Austin MUD #1 | | | | | | | |
| Mains | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| North Austin MUD #1 | | | | | | | |
| Total | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| North Austin MUD #1 | | | | | | | |
| Northtown MUD | | | | | | | |
| Mains | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Northtown MUD | | | | | | | |
| Total | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Northtown MUD | | | | | | | |
| Rollingwood, City of | | | | | | | |
| Mains | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Rollingwood, City of | | | | | | | |
| Total | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Rollingwood, City of | | | | | | | |
| Shady Hollow MUD | | | | | | | |
| Mains | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Shady Hollow MUD | | | | | | | |
| Total | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Shady Hollow MUD | | | | | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Sunset Valley, City of | | | | | | | |
| Mains | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sunset Valley, City of | | | | | | | |
| Total | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Sunset Valley, City of | | | | | | | |
| Steiner Ranch (WCID #17) | | | | | | | |
| Mains | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Steiner Ranch (WCID #17) | | | | | | | |
| Total | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Steiner Ranch (WCID #17) | | | | | | | |
| Wells Branch MUD | | | | | | | |
| Mains | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Wells Branch MUD | | | | | | | |
| Total | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Wells Branch MUD | | | | | | | |
| Westlake Hills, City of | | | | | | | |
| Mains | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Waste Control | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Customer Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Allocated Costs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Westlake Hills, City of | | | | | | | |
| Total | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Westlake Hills, City of | | | | | | | |
| Hospira | | | | | | | |
| Mains | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lift Stations | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aeration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secondary Treatment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sludge Pumping | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Sludge-Related | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Effluent Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biosolids Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |