Table 183
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Contract Revenue Bonds Net O&M by Categories to Customer Service Characteristics

ALL ZEROES

Table 184
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Percentage Allocation of Commercial & Industrial Monitoring Specially Allocated Items by Categories to Customer Service Characteristic

Categories	Flow	BOD	TSS	Customer	Meter	Unused	Total	Check
Mains	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	OK
Lift Stations	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	OK
Preliminary Treatment	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	OK
Primary Treatment	0.0%	35.0%	65.0%	0.0%	0.0%	0.0%	100.0%	OK
Aeration	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%	OK
Secondary Treatment	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%	OK
Sludge Pumping	0.0%	50.0%	50.0%	0.0%	0.0%	0.0%	100.0%	OK
Other Sludge-Related	0.0%	50.0%	50.0%	0.0%	0.0%	0.0%	100.0%	OK
Effluent Disposal	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	OK
Biosolids Management	0.0%	50.0%	50.0%	0.0%	0.0%	0.0%	100.0%	OK
Services	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	OK
Industrial Waste Control	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	OK
Customer Services	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%	OK
Revenue Allocated Costs	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	OK

Table 185
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Commercial & Industrial Monitoring Net O&M by Categories to Customer Service Characteristics

ALL ZEROES

Table 186
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Percentage Allocation of Surcharge Customers Specially Allocated Items by Categories to Customer Service Characteristic

Categories	Flow	BOD	TSS	Customer	Meter	Unused	Total	Check
Mains	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	OK
Lift Stations	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	OK
Preliminary Treatment	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	OK
Primary Treatment	0.0%	35.0%	65.0%	0.0%	0.0%	0.0%	100.0%	OK
Aeration	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%	OK
Secondary Treatment	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%	OK
Sludge Pumping	0.0%	50.0%	50.0%	0.0%	0.0%	0.0%	100.0%	OK
Other Sludge-Related	0.0%	50.0%	50.0%	0.0%	0.0%	0.0%	100.0%	OK
Effluent Disposal	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	OK
Biosolids Management	0.0%	50.0%	50.0%	0.0%	0.0%	0.0%	100.0%	OK
Services	0.0%	99.5%	0.5%	0.0%	0.0%	0.0%	100.0%	OK
Industrial Waste Control	0.0%	99.5%	0.5%	0.0%	0.0%	0.0%	100.0%	OK
Customer Services	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%	OK
Revenue Allocated Costs	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	OK

Table 187
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Surcharge Customers Net O&M by Categories to Customer Service Characteristics

ALL ZEROES

Table 188
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Joint Specially Allocated Items to Customer Classes

Customer Class	Flow	BOD	TSS	Customer	Meter	Unused	Total
Residential							
Mains		0	0	0	0	0	0
Lift Stations		0	0	0	0	0	0
Preliminary Treatment		0	0	0	0	0	0
Primary Treatment		0	0	0	0	0	0
Aeration		0	0	0	0	0	0
Secondary Treatment		0	0	0	0	0	0
Sludge Pumping		0	0	0	0	0	0
Other Sludge-Related		0	0	0	0	0	0
Effluent Disposal		0	0	0	0	0	0
Biosolids Management		0	0	0	0	0	0
Services		0	0	0	0	0	0
Industrial Waste Control		0	0	0	0	0	0
Customer Services		0	0	0	0	0	0
Revenue Allocated Costs	7,591,987	0	0	0	0	0	7591986.908
Residential							
Total	$7,591,987	$0	$0	$0	$0	$0	$7,591,987
Residential							
Multi-Family							
Mains		0	0	0	0	0	0
Lift Stations		0	0	0	0	0	0
Preliminary Treatment		0	0	0	0	0	0
Primary Treatment		0	0	0	0	0	0
Aeration		0	0	0	0	0	0
Secondary Treatment		0	0	0	0	0	0
Sludge Pumping		0	0	0	0	0	0
Other Sludge-Related		0	0	0	0	0	0
Effluent Disposal		0	0	0	0	0	0
Biosolids Management		0	0	0	0	0	0
Services		0	0	0	0	0	0
Industrial Waste Control		0	0	0	0	0	0
Customer Services		0	0	0	0	0	0
Revenue Allocated Costs	5,110,207	0	0	0	0	0	5110206.658
Multi-Family							
Total	$5,110,207	$0	$0	$0	$0	$0	$5,110,207
Multi-Family							

Commercial							
Mains		0	0	0	0	0	0
Lift Stations		0	0	0	0	0	0
Preliminary Treatment		0	0	0	0	0	0
Primary Treatment		0	0	0	0	0	0
Aeration		0	0	0	0	0	0
Secondary Treatment		0	0	0	0	0	0
Sludge Pumping		0	0	0	0	0	0
Other Sludge-Related		0	0	0	0	0	0
Effluent Disposal		0	0	0	0	0	0
Biosolids Management		0	0	0	0	0	0
Services		0	0	0	0	0	0
Industrial Waste Control		0	0	0	0	0	0
Customer Services		0	0	0	0	0	0
Revenue Allocated Costs	4,558,979	0	0	0	0	0	4558979.143
Commercial							
Total	$4,558,979	$0	$0	$0	$0	$0	$4,558,979
Commercial							
Comanche Canyon (WCID#17)							
Mains		0	0	0	0	0	0
Lift Stations		0	0	0	0	0	0
Preliminary Treatment		0	0	0	0	0	0
Primary Treatment		0	0	0	0	0	0
Aeration		0	0	0	0	0	0
Secondary Treatment		0	0	0	0	0	0
Sludge Pumping		0	0	0	0	0	0
Other Sludge-Related		0	0	0	0	0	0
Effluent Disposal		0	0	0	0	0	0
Biosolids Management		0	0	0	0	0	0
Services		0	0	0	0	0	0
Industrial Waste Control		0	0	0	0	0	0
Customer Services		0	0	0	0	0	0
Revenue Allocated Costs	1,339	0	0	0	0	0	1339.149717
Comanche Canyon (WCID#17)							
Total	$1,339	$0	$0	$0	$0	$0	$1,339
Comanche Canyon (WCID#17)							
Manor, City of							
Mains		0	0	0	0	0	0
Lift Stations		0	0	0	0	0	0
Preliminary Treatment		0	0	0	0	0	0
Primary Treatment		0	0	0	0	0	0
Aeration		0	0	0	0	0	0

Secondary Treatment		0	0	0	0	0	0
Sludge Pumping		0	0	0	0	0	0
Other Sludge-Related		0	0	0	0	0	0
Effluent Disposal		0	0	0	0	0	0
Biosolids Management		0	0	0	0	0	0
Services		0	0	0	0	0	0
Industrial Waste Control		0	0	0	0	0	0
Customer Services		0	0	0	0	0	0
Revenue Allocated Costs	33,451	0	0	0	0	0	33450.90091
Manor, City of							
Total		$0	$0	$0	$0	$0	$33,451
Manor, City of							
North Austin MUD #1							
Mains		0	0	0	0	0	0
Lift Stations		0	0	0	0	0	0
Preliminary Treatment		0	0	0	0	0	0
Primary Treatment		0	0	0	0	0	0
Aeration		0	0	0	0	0	0
Secondary Treatment		0	0	0	0	0	0
Sludge Pumping		0	0	0	0	0	0
Other Sludge-Related		0	0	0	0	0	0
Effluent Disposal		0	0	0	0	0	0
Biosolids Management		0	0	0	0	0	0
Services		0	0	0	0	0	0
Industrial Waste Control		0	0	0	0	0	0
Customer Services		0	0	0	0	0	0
Revenue Allocated Costs	158,933	0	0	0	0	0	158933.2892
North Austin MUD #1							
Total		$0	$0	$0	$0	$0	$158,933
North Austin MUD #1							
Northtown MUD							
Mains		0	0	0	0	0	0
Lift Stations		0	0	0	0	0	0
Preliminary Treatment		0	0	0	0	0	0
Primary Treatment		0	0	0	0	0	0
Aeration		0	0	0	0	0	0
Secondary Treatment		0	0	0	0	0	0
Sludge Pumping		0	0	0	0	0	0
Other Sludge-Related		0	0	0	0	0	0
Effluent Disposal		0	0	0	0	0	0
Biosolids Management		0	0	0	0	0	0
Services		0	0	0	0	0	0

Industrial Waste Control		0	0	0	0	0	0
Customer Services		0	0	0	0	0	0
Revenue Allocated Costs	105,222	0	0	0	0	0	105222.2184
Northtown MUD							
Total		$0	$0	$0	$0	$0	$105,222
Northtown MUD							
Rollingwood, City of							
Mains		0	0	0	0	0	0
Lift Stations		0	0	0	0	0	0
Preliminary Treatment		0	0	0	0	0	0
Primary Treatment		0	0	0	0	0	0
Aeration		0	0	0	0	0	0
Secondary Treatment		0	0	0	0	0	0
Sludge Pumping		0	0	0	0	0	0
Other Sludge-Related		0	0	0	0	0	0
Effluent Disposal		0	0	0	0	0	0
Biosolids Management		0	0	0	0	0	0
Services		0	0	0	0	0	0
Industrial Waste Control		0	0	0	0	0	0
Customer Services		0	0	0	0	0	0
Revenue Allocated Costs	17,343	0	0	0	0	0	17343.34043
Rollingwood, City of							
Total		$0	$0	$0	$0	$0	$17,343
Rollingwood, City of							
Shady Hollow MUD							
Mains		0	0	0	0	0	0
Lift Stations		0	0	0	0	0	0
Preliminary Treatment		0	0	0	0	0	0
Primary Treatment		0	0	0	0	0	0
Aeration		0	0	0	0	0	0
Secondary Treatment		0	0	0	0	0	0
Sludge Pumping		0	0	0	0	0	0
Other Sludge-Related		0	0	0	0	0	0
Effluent Disposal		0	0	0	0	0	0
Biosolids Management		0	0	0	0	0	0
Services		0	0	0	0	0	0
Industrial Waste Control		0	0	0	0	0	0
Customer Services		0	0	0	0	0	0
Revenue Allocated Costs	40,837	0	0	0	0	0	40837.33365
Shady Hollow MUD							
Total		$0	$0	$0	$0	$0	$40,837
Shady Hollow MUD							

Sunset Valley, City of							
Mains		0	0	0	0	0	0
Lift Stations		0	0	0	0	0	0
Preliminary Treatment		0	0	0	0	0	0
Primary Treatment		0	0	0	0	0	0
Aeration		0	0	0	0	0	0
Secondary Treatment		0	0	0	0	0	0
Sludge Pumping		0	0	0	0	0	0
Other Sludge-Related		0	0	0	0	0	0
Effluent Disposal		0	0	0	0	0	0
Biosolids Management		0	0	0	0	0	0
Services		0	0	0	0	0	0
Industrial Waste Control		0	0	0	0	0	0
Customer Services		0	0	0	0	0	0
Revenue Allocated Costs	36,936	0	0	0	0	0	36936.41594
Sunset Valley, City of							
Total		$0	$0	$0	$0	$0	$36,936
Sunset Valley, City of							
Steiner Ranch (WCID #17)							
Mains		0	0	0	0	0	0
Lift Stations		0	0	0	0	0	0
Preliminary Treatment		0	0	0	0	0	0
Primary Treatment		0	0	0	0	0	0
Aeration		0	0	0	0	0	0
Secondary Treatment		0	0	0	0	0	0
Sludge Pumping		0	0	0	0	0	0
Other Sludge-Related		0	0	0	0	0	0
Effluent Disposal		0	0	0	0	0	0
Biosolids Management		0	0	0	0	0	0
Services		0	0	0	0	0	0
Industrial Waste Control		0	0	0	0	0	0
Customer Services		0	0	0	0	0	0
Revenue Allocated Costs	1,389	0	0	0	0	0	1388.65786
Steiner Ranch (WCID #17)							
Total		$0	$0	$0	$0	$0	$1,389
Steiner Ranch (WCID #17)							
Wells Branch MUD							
Mains		0	0	0	0	0	0
Lift Stations		0	0	0	0	0	0
Preliminary Treatment		0	0	0	0	0	0
Primary Treatment		0	0	0	0	0	0
Aeration		0	0	0	0	0	0

Secondary Treatment		0	0	0	0	0	0
Sludge Pumping		0	0	0	0	0	0
Other Sludge-Related		0	0	0	0	0	0
Effluent Disposal		0	0	0	0	0	0
Biosolids Management		0	0	0	0	0	0
Services		0	0	0	0	0	0
Industrial Waste Control		0	0	0	0	0	0
Customer Services		0	0	0	0	0	0
Revenue Allocated Costs	182,675	0	0	0	0	0	182675.1269
Wells Branch MUD							
Total		$0	$0	$0	$0	$0	$182,675
Wells Branch MUD							
Westlake Hills, City of							
Mains		0	0	0	0	0	0
Lift Stations		0	0	0	0	0	0
Preliminary Treatment		0	0	0	0	0	0
Primary Treatment		0	0	0	0	0	0
Aeration		0	0	0	0	0	0
Secondary Treatment		0	0	0	0	0	0
Sludge Pumping		0	0	0	0	0	0
Other Sludge-Related		0	0	0	0	0	0
Effluent Disposal		0	0	0	0	0	0
Biosolids Management		0	0	0	0	0	0
Services		0	0	0	0	0	0
Industrial Waste Control		0	0	0	0	0	0
Customer Services		0	0	0	0	0	0
Revenue Allocated Costs	16,344	0	0	0	0	0	16343.66066
Westlake Hills, City of							
Total		$0	$0	$0	$0	$0	$16,344
Westlake Hills, City of							
Hospira							
Mains		0	0	0	0	0	0
Lift Stations		0	0	0	0	0	0
Preliminary Treatment		0	0	0	0	0	0
Primary Treatment		0	0	0	0	0	0
Aeration		0	0	0	0	0	0
Secondary Treatment		0	0	0	0	0	0
Sludge Pumping		0	0	0	0	0	0
Other Sludge-Related		0	0	0	0	0	0
Effluent Disposal		0	0	0	0	0	0
Biosolids Management		0	0	0	0	0	0
Services		0	0	0	0	0	0

Industrial Waste Control		0	0	0	0	0	0
Customer Services		0	0	0	0	0	0
Revenue Allocated Costs	84,502	0	0	0	0	0	84501.89614
Hospira							
Total		$0	$0	$0	$0	$0	$84,502
Hospira							
Spansion							
Mains		0	0	0	0	0	0
Lift Stations		0	0	0	0	0	0
Preliminary Treatment		0	0	0	0	0	0
Primary Treatment		0	0	0	0	0	0
Aeration		0	0	0	0	0	0
Secondary Treatment		0	0	0	0	0	0
Sludge Pumping		0	0	0	0	0	0
Other Sludge-Related		0	0	0	0	0	0
Effluent Disposal		0	0	0	0	0	0
Biosolids Management		0	0	0	0	0	0
Services		0	0	0	0	0	0
Industrial Waste Control		0	0	0	0	0	0
Customer Services		0	0	0	0	0	0
Revenue Allocated Costs	224,858	0	0	0	0	0	224857.5836
Spansion							
Total		$0	$0	$0	$0	$0	$224,858
Spansion							
Unused							
Unused		0	0	0	0	0	0
Unused		0	0	0	0	0	0
Unused		0	0	0	0	0	0
Unused		0	0	0	0	0	0
Unused		0	0	0	0	0	0
Unused		0	0	0	0	0	0
Unused		0	0	0	0	0	0
Unused		0	0	0	0	0	0
Unused		0	0	0	0	0	0
Unused		0	0	0	0	0	0
Unused		0	0	0	0	0	0
Unused		0	0	0	0	0	0
Unused		0	0	0	0	0	0
Unused	-	0	0	0	0	0	0
Unused							
Total		$0	$0	$0	$0	$0	$0
Unused							

Freescale							
Mains		0	0	0	0	0	0
Lift Stations		0	0	0	0	0	0
Preliminary Treatment		0	0	0	0	0	0
Primary Treatment		0	0	0	0	0	0
Aeration		0	0	0	0	0	0
Secondary Treatment		0	0	0	0	0	0
Sludge Pumping		0	0	0	0	0	0
Other Sludge-Related		0	0	0	0	0	0
Effluent Disposal		0	0	0	0	0	0
Biosolids Management		0	0	0	0	0	0
Services		0	0	0	0	0	0
Industrial Waste Control		0	0	0	0	0	0
Customer Services		0	0	0	0	0	0
Revenue Allocated Costs	281,652	0	0	0	0	0	281652.4347
Freescale							
Total		$0	$0	$0	$0	$0	$281,652
Freescale							
Samsung							
Mains		0	0	0	0	0	0
Lift Stations		0	0	0	0	0	0
Preliminary Treatment		0	0	0	0	0	0
Primary Treatment		0	0	0	0	0	0
Aeration		0	0	0	0	0	0
Secondary Treatment		0	0	0	0	0	0
Sludge Pumping		0	0	0	0	0	0
Other Sludge-Related		0	0	0	0	0	0
Effluent Disposal		0	0	0	0	0	0
Biosolids Management		0	0	0	0	0	0
Services		0	0	0	0	0	0
Industrial Waste Control		0	0	0	0	0	0
Customer Services		0	0	0	0	0	0
Revenue Allocated Costs	505,861	0	0	0	0	0	505861.4515
Samsung							
Total		$0	$0	$0	$0	$0	$505,861
Samsung							
Sematech							
Mains		0	0	0	0	0	0
Lift Stations		0	0	0	0	0	0
Preliminary Treatment		0	0	0	0	0	0
Primary Treatment		0	0	0	0	0	0
Aeration		0	0	0	0	0	0

Secondary Treatment		0	0	0	0	0	0
Sludge Pumping		0	0	0	0	0	0
Other Sludge-Related		0	0	0	0	0	0
Effluent Disposal		0	0	0	0	0	0
Biosolids Management		0	0	0	0	0	0
Services		0	0	0	0	0	0
Industrial Waste Control		0	0	0	0	0	0
Customer Services		0	0	0	0	0	0
Revenue Allocated Costs	38,140	0	0	0	0	0	38139.59544
Sematech							
Total		$0	$0	$0	$0	$0	$38,140
Sematech							
University of Texas							
Mains		0	0	0	0	0	0
Lift Stations		0	0	0	0	0	0
Preliminary Treatment		0	0	0	0	0	0
Primary Treatment		0	0	0	0	0	0
Aeration		0	0	0	0	0	0
Secondary Treatment		0	0	0	0	0	0
Sludge Pumping		0	0	0	0	0	0
Other Sludge-Related		0	0	0	0	0	0
Effluent Disposal		0	0	0	0	0	0
Biosolids Management		0	0	0	0	0	0
Services		0	0	0	0	0	0
Industrial Waste Control		0	0	0	0	0	0
Customer Services		0	0	0	0	0	0
Revenue Allocated Costs	177,840	0	0	0	0	0	177840.2365
University of Texas							
Total		$0	$0	$0	$0	$0	$177,840
University of Texas							
Surcharge							
Mains		0	0	0	0	0	0
Lift Stations		0	0	0	0	0	0
Preliminary Treatment		0	0	0	0	0	0
Primary Treatment		0	0	0	0	0	0
Aeration		0	0	0	0	0	0
Secondary Treatment		0	0	0	0	0	0
Sludge Pumping		0	0	0	0	0	0
Other Sludge-Related		0	0	0	0	0	0
Effluent Disposal		0	0	0	0	0	0
Biosolids Management		0	0	0	0	0	0
Services		0	0	0	0	0	0

Industrial Waste Control	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0
Surcharge						
Total	$0	$0	$0	$0	$0	$0
Grand Total	$0	$0	$0	$0	$0	$19,168,496

Table 189
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Retail Only Specially Allocated Items to Customer Classes

ALL ZEROES

Table 190
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Wholesale Specially Allocated Items to Customer Classes

ALL ZEROES

Table 191
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Contract Revenue Bonds Specially Allocated Items to Customer Classes

ALL ZEROES

Table 192
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Commercial & Industrial Monitoring Specially Allocated Items to Customer Classes

ALL ZEROES

Table 193
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Surcharge Customers Specially Allocated Items to Customer Classes

ALL ZEROES

Table 194
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Summary of Net Revenue-Based Allocated Items by Customer Class

Customer Class	Flow	BOD	TSS	Customer	Meter	Unused	Total
Residential							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	7591987	0	0	0	0	0	7591987
Residential							
Total	$7,591,987	$0	$0	$0	$0	$0	$7,591,987
Residential							
Multi-Family							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	5110207	0	0	0	0	0	5110207
Multi-Family							
Total	$5,110,207	$0	$0	$0	$0	$0	$5,110,207
Multi-Family							

Commercial							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	4558979	0	0	0	0	0	4558979
Commercial							
Total	$4,558,979	$0	$0	$0	$0	$0	$4,558,979
Commercial							
Comanche Canyon (WCID#17)							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	1339	0	0	0	0	0	1339
Comanche Canyon (WCID#17)							
Total	$1,339	$0	$0	$0	$0	$0	$1,339
Comanche Canyon (WCID#17)							
Manor, City of							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0

Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	33451	0	0	0	0	0	33451
Manor, City of							
Total	$33,451	$0	$0	$0	$0	$0	$33,451
Manor, City of							
North Austin MUD #1							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	158933	0	0	0	0	0	158933
North Austin MUD #1							
Total	$158,933	$0	$0	$0	$0	$0	$158,933
North Austin MUD #1							
Northtown MUD							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0

Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	105222	0	0	0	0	0	105222
Northtown MUD							
Total	$105,222	$0	$0	$0	$0	$0	$105,222
Northtown MUD							
Rollingwood, City of							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	17343	0	0	0	0	0	17343
Rollingwood, City of							
Total	$17,343	$0	$0	$0	$0	$0	$17,343
Rollingwood, City of							
Shady Hollow MUD							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	40837	0	0	0	0	0	40837
Shady Hollow MUD							
Total	$40,837	$0	$0	$0	$0	$0	$40,837
Shady Hollow MUD							

Sunset Valley, City of							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	36936	0	0	0	0	0	36936
Sunset Valley, City of							
Total	$36,936	$0	$0	$0	$0	$0	$36,936
Sunset Valley, City of							
Steiner Ranch (WCID #17)							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	1389	0	0	0	0	0	1389
Steiner Ranch (WCID #17)							
Total	$1,389	$0	$0	$0	$0	$0	$1,389
Steiner Ranch (WCID #17)							
Wells Branch MUD							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0

Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	182675	0	0	0	0	0	182675
Wells Branch MUD							
Total	$182,675	$0	$0	$0	$0	$0	$182,675
Wells Branch MUD							
Westlake Hills, City of							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	16344	0	0	0	0	0	16344
Westlake Hills, City of							
Total	$16,344	$0	$0	$0	$0	$0	$16,344
Westlake Hills, City of							
Hospira							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0

Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	84502	0	0	0	0	0	84502
Hospira							
Total	$84,502	$0	$0	$0	$0	$0	$84,502
Hospira							
Spansion							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	224958	0	0	0	0	0	224958
Spansion							
Total	$224,958	$0	$0	$0	$0	$0	$224,958
Spansion							
Unused							
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused							
Total	$0	$0	$0	$0	$0	$0	$0
Unused							

Freescale							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	281652	0	0	0	0	0	281652
Freescale							
Total	$281,652	$0	$0	$0	$0	$0	$281,652
Freescale							
Samsung							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	505861	0	0	0	0	0	505861
Samsung							
Total	$505,861	$0	$0	$0	$0	$0	$505,861
Samsung							
Sematech							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0

Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	38140	0	0	0	0	0	38140
Sematech							
Total	$38,140	$0	$0	$0	$0	$0	$38,140
Sematech							
University of Texas							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	177840	0	0	0	0	0	177840
University of Texas							
Total	$177,840	$0	$0	$0	$0	$0	$177,840
University of Texas							
Surcharge							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0

Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Surcharge							
Total	$0	$0	$0	$0	$0	$0	$0
Grand Total	$19,168,595	$0	$0	$0	$0	$0	$19,168,595

Table 195
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Specially Allocated Items to Owner Customers

Customer Class	Flow	BOD	TSS	Customer	Meter	Unused	Total
Residential							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	7591987	0	0	0	0	0	7591987
Residential Total	$7,591,987	$0	$0	$0	$0	$0	$7,591,987
Residential Multi-Family							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	5110207	0	0	0	0	0	5110207
Multi-Family Total	$5,110,207	$0	$0	$0	$0	$0	$5,110,207
Multi-Family							

Commercial							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	4558979	0	0	0	0	0	4558979
Commercial Total	$4,558,979	$0	$0	$0	$0	$0	$4,558,979
Commercial							
Comanche Canyon (WCID#17)							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	1339	0	0	0	0	0	1339
Comanche Canyon (WCID#17) Total	$1,339	$0	$0	$0	$0	$0	$1,339
Comanche Canyon (WCID#17)							
Manor, City of							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0

Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	33451	0	0	0	0	0	33451
Manor, City of							
Total	$33,451	$0	$0	$0	$0	$0	$33,451
Manor, City of							
North Austin MUD #1							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	158933	0	0	0	0	0	158933
North Austin MUD #1							
Total	$158,933	$0	$0	$0	$0	$0	$158,933
North Austin MUD #1							
Northtown MUD							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0

Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	105222	0	0	0	0	0	105222
Northtown MUD							
Total	$105,222	$0	$0	$0	$0	$0	$105,222
Northtown MUD							
Rollingwood, City of							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	17343	0	0	0	0	0	17343
Rollingwood, City of							
Total	$17,343	$0	$0	$0	$0	$0	$17,343
Rollingwood, City of							
Shady Hollow MUD							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	40837	0	0	0	0	0	40837
Shady Hollow MUD							
Total	$40,837	$0	$0	$0	$0	$0	$40,837
Shady Hollow MUD							

Sunset Valley, City of							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	36936	0	0	0	0	0	36936
Sunset Valley, City of							
Total	$36,936	$0	$0	$0	$0	$0	$36,936
Sunset Valley, City of							
Steiner Ranch (WCID #17)							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	1389	0	0	0	0	0	1389
Steiner Ranch (WCID #17)							
Total	$1,389	$0	$0	$0	$0	$0	$1,389
Steiner Ranch (WCID #17)							
Wells Branch MUD							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0

Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	182675	0	0	0	0	0	182675
Wells Branch MUD							
Total	$182,675	$0	$0	$0	$0	$0	$182,675
Wells Branch MUD							
Westlake Hills, City of							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	16344	0	0	0	0	0	16344
Westlake Hills, City of							
Total	$16,344	$0	$0	$0	$0	$0	$16,344
Westlake Hills, City of							
Hospira							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0

Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	84502	0	0	0	0	0	84502
Hospira							
Total	$84,502	$0	$0	$0	$0	$0	$84,502
Hospira							
Spansion							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	224958	0	0	0	0	0	224958
Spansion							
Total	$224,958	$0	$0	$0	$0	$0	$224,958
Spansion							
Unused							
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused							
Total	$0	$0	$0	$0	$0	$0	$0
Unused							

Freescale							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	281652	0	0	0	0	0	281652
Freescale							
Total	$281,652	$0	$0	$0	$0	$0	$281,652
Freescale							
Samsung							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	505861	0	0	0	0	0	505861
Samsung							
Total	$505,861	$0	$0	$0	$0	$0	$505,861
Samsung							
Sematech							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0

Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	38140	0	0	0	0	0	38140
Sematech							
Total	$38,140	$0	$0	$0	$0	$0	$38,140
Sematech							
University of Texas							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	177840	0	0	0	0	0	177840
University of Texas							
Total	$177,840	$0	$0	$0	$0	$0	$177,840
University of Texas							
Surcharge							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0

Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Surcharge							
Total	$0	$0	$0	$0	$0	$0	$0
Grand Total	$19,168,595	$0	$0	$0	$0	$0	$19,168,595

Table 196
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Specially Allocated Items to Non-Owner Customers

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Table 197
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Capital Plant in Service for FY2013

Contributed C

Description	Original Cost	AnnualDepreciation	AccumulatedDepreciation	Net Plant inService	Replacement CostNew
Prelim Treatment - Flow Equalization	7,136,652	159,992	4,065,901	3,070,751	5,873,586
Prelim Treatment - Influent Facilities	1,703,507	37,062	903,948	799,559	1,449,308
Prelim Treatment - Bar Screens	2,338,286	51,288	1,272,675	1,065,611	1,981,780
Prelim Treatment - Degritters/Grit Removal	1,228,412	27,580	677,050	551,362	1,052,475
Primary Treatment - Primary Clarifiers	10,190,827	241,445	3,489,393	6,701,434	9,853,544
Primary Treatment - Primary Sludge Pumping	1,948,177	47,305	1,047,133	901,044	1,721,232
Primary Treatment - Primary Effluent P S	100,708	2,554	44,514	56,194	101,788
Secondary Treatment - Aeration Basins - Structures	22,266,340	551,719	11,729,781	10,536,559	20,470,301
Secondary Treatment - Aeration Basins - Equipment	6,176,780	41,815	5,376,249	800,531	1,552,548
Secondary Treatment - Lagoons	10,745,357	267,290	5,412,575	5,332,782	10,181,003
Unused	-	-	-	-	-
Secondary Treatment - Final Clarifiers	10,733,843	266,712	5,584,263	5,149,580	9,278,939
Secondary Treatment - Return Sludge Pumping	3,909,196	83,504	2,254,536	1,654,660	3,158,178
Effluent Disposal - Effluent Filtration	10,588,986	231,503	6,370,798	4,218,188	8,330,547
Effluent Disposal - Chlorination	4,625,402	109,895	2,441,991	2,183,411	4,094,632
Effluent Disposal - Dechlorination	6,790,059	142,462	3,227,562	3,562,497	5,836,389
Effluent Disposal - Effluent Pumping	3,443,576	84,076	1,916,225	1,527,351	2,547,717
Unused	-	-	-	-	-
Sludge Handling & Disposal - Sludge Thickening (Primary)	7,865,583	132,568	4,659,612	3,205,971	5,396,713
Sludge Handling & Disposal - Digestion	13,561,712	332,275	7,429,224	6,132,488	11,815,742
Sludge Handling & Disposal - Dewatering	643,249	16,189	329,891	313,358	606,142
Sludge Handling & Disposal - Odor Control	532,386	10,569	231,416	300,970	433,606
Sludge Handling & Disposal - Sludge Drying Beds	864,739	-	42,111	822,628	1,239,063
Sludge Handling & Disposal - Composting / Land Applicatio	1,643,734	63,841	924,171	719,563	1,312,872
Sludge Handling & Disposal - Other Sludge Facilities	8,467,219	196,633	4,464,465	4,002,754	7,545,718
Admin & General - Treatment	129,723,712	3,441,012	47,722,706	82,001,006	114,338,417
Admin & General - Pumping	7,359,150	204,837	1,874,084	5,485,066	7,376,155
Unused	-	-	-	-	-
Admin & General - Valves/Pipes	281,901,227	7,029,933	63,187,518	218,713,709	282,182,794
Unused	-	-	-	-	-
Admin & General - Structures/Buildings	16,007,496	524,587	4,996,541	11,010,955	15,690,031
Unused	-	-	-	-	-
Admin & General - Electric/Control	6,849,894	115,254	6,658,855	191,039	282,187
Admin & General - Engineering	37,225,835	928,470	17,852,393	19,373,442	35,471,263
Admin & General - Buildings	69,409,105	1,981,483	12,037,585	57,371,520	71,943,388
Admin & General - Improvements to Grounds	16,134,124	455,452	4,441,585	11,692,539	15,607,159
Unused	-	-	-	-	-
Admin & General - Laboratories	2,119,008	37,011	1,572,454	546,554	1,042,548
Admin & General - Furniture/Fixtures	638,105	30,777	464,877	173,228	317,234
Admin & General - Machinery/Equipment	60,336,646	3,947,136	24,385,977	35,950,669	43,941,223
Unused	-	-	-	-	-

Admin & General - Engineering	14,439,300	455,217	6,788,240	7,651,060	12,828,488
Unused	-	-	-	-	-
Admin & General - Services	24,525,126	545,606	16,829,871	7,695,255	15,358,343
Unused	-	-	-	-	-
Collection - Lift Stations	65,452,347	1,511,993	23,212,327	42,240,020	60,740,503
Unused	-	-	-	-	-
Collection - Collection System	719,448,924	17,523,038	162,909,568	556,539,356	688,828,222
Unused	-	-	-	-	-
Administration	169,962	4,243	132,142	37,820	108,784
Pumping	18,277,767	448,528	4,445,806	13,831,961	18,752,133
Land & Easements	29,284,662	-	-	29,284,662	47,365,211
Unused	-	-	-	-	-
Total Plant Investment	1,636,807,120	42,282,854	473,408,013	1,163,399,107	1,548,007,906

Table 198
Austin Water Utility
Wastewater Cost of Service Model Hybrid Method
Percentage Allocation of Net Plant in Service and Depreciation to Water Functions

Item	Collection	Interceptors	Lift Stations (Conveyance)	Plant Raw WW Pumping	Preliminary Treatment	Industrial Waste Control	Bar Screens	Grit Removal	Primary Clarifiers	Flow Equalization Basins	Aeration Basins	Secondary Clarifiers	Return Sludge Pumping	Waste Sludge Pumping	Filters	Disinfection and Outfall	Revenues Allocated Costs	Sludge Blending	Sludge Thickening	Sludge Pumping	Biosolids Management	Wholesale & Industrial Services	Customer Service	Indirect Treatment	Indirect	Total
Prelim Treatment Flow Equalization	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.00%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.00%
Prelim Treatment Influent Facilities	0.0%	0.0%	0.0%	100.00%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.00%
Prelim Treatment Bar Screens	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.00%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.00%
Prelim Treatment Degritters Grit Removal	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.00%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.00%
Primary Treatment - Primary Clarifiers	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.00%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.00%
Primary Treatment Primary Sludge Pumping	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.00%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.00%
Primary Treatment Primary Effluent P.S	0.0%	0.0%	0.0%	100.00%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.00%
Secondary Treatment Aeration Basins Structures	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.00%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.00%
Secondary Treatment Aeration Basins Equipment	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.00%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.00%
Secondary Treatment Lagoons	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.00%	0.0%	0.0%	0.0%	0.0%	100.00%
Secondary Treatment Final Clarifiers	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.00%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.00%
Secondary Treatment Return Sludge Pumping	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.00%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.00%
Effluent Disposal Effluent Filtration	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.00%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.00%
Effluent Disposal Chlorination	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.00%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.00%
Effluent Disposal Dechlorination	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.00%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.00%
Effluent Disposal Effluent Pumping	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.00%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.00%
Sludge Handling & Disposal Sludge Thickening (Primary)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.00%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.00%
Sludge Handling & Disposal Digestion	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.00%	0.0%	0.0%	0.0%	0.0%	100.00%
Sludge Handling & Disposal Dewatering	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.00%	0.0%	0.0%	0.0%	0.0%	100.00%
Sludge Handling & Disposal Odor Control	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.00%	0.0%	0.0%	0.0%	0.0%	100.00%
Sludge Handling & Disposal Sludge Drying Beds	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.00%	0.0%	0.0%	0.0%	0.0%	100.00%
Sludge Handling & Disposal Composting Land Applicatio	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.00%	0.0%	0.0%	0.0%	0.0%	100.00%
Sludge Handling & Disposal Other Sludge Facilities	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.00%	0.0%	0.0%	0.0%	0.0%	100.00%
Admin & General - Treatment	0.0%	0.0%	0.0%	13.0%	0.0%	0.0%	1.5%	0.8%	6.5%	4.6%	18.2%	6.9%	3.8%	0.0%	0.0%	16.3%	0.0%	0.0%	5.0%	0.0%	23.4%	0.0%	0.0%	0.0%	0.0%	100.00%
Admin & General - Pumping	0.0%	0.0%	0.0%	100.00%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.00%
Admin & General - Valves/Pipes	50.2%	27.8%	7.1%	0.2%	0.0%	0.0%	0.3%	0.1%	1.1%	0.8%	3.1%	1.2%	0.6%	0.0%	0.0%	2.8%	0.0%	0.0%	0.9%	0.0%	4.0%	0.0%	0.0%	0.0%	0.0%	100.00%
Admin & General - Structures/Buildings	50.2%	27.8%	7.1%	0.2%	0.0%	0.0%	0.3%	0.1%	1.1%	0.8%	3.1%	1.2%	0.6%	0.0%	0.0%	2.8%	0.0%	0.0%	0.9%	0.0%	4.0%	0.0%	0.0%	0.0%	0.0%	100.00%
Admin & General - Electric Control	0.0%	0.0%	0.0%	13.0%	0.0%	0.0%	1.5%	0.8%	6.5%	4.6%	18.2%	6.9%	3.8%	0.0%	0.0%	16.3%	0.0%	0.0%	5.0%	0.0%	23.4%	0.0%	0.0%	0.0%	0.0%	100.00%
Admin & General Engineering	0.0%	0.0%	0.0%	13.0%	0.0%	0.0%	1.5%	0.8%	6.5%	4.6%	18.2%	6.9%	3.8%	0.0%	0.0%	16.3%	0.0%	0.0%	5.0%	0.0%	23.4%	0.0%	0.0%	0.0%	0.0%	100.00%
Admin & General - Buildings	0.0%	0.0%	0.0%	13.0%	0.0%	0.0%	1.5%	0.8%	6.5%	4.6%	18.2%	6.9%	3.8%	0.0%	0.0%	16.3%	0.0%	0.0%	5.0%	0.0%	23.4%	0.0%	0.0%	0.0%	0.0%	100.00%
Admin & General Improvements to Grounds	0.0%	0.0%	0.0%	13.0%	0.0%	0.0%	1.5%	0.8%	6.5%	4.6%	18.2%	6.9%	3.8%	0.0%	0.0%	16.3%	0.0%	0.0%	5.0%	0.0%	23.4%	0.0%	0.0%	0.0%	0.0%	100.00%
Admin & General Laboratories	0.0%	0.0%	0.0%	13.0%	0.0%	0.0%	1.5%	0.8%	6.5%	4.6%	18.2%	6.9%	3.8%	0.0%	0.0%	16.3%	0.0%	0.0%	5.0%	0.0%	23.4%	0.0%	0.0%	0.0%	0.0%	100.00%
Admin & General - Furniture/Fixtures	50.2%	27.8%	7.1%	0.2%	0.0%	0.0%	0.3%	0.1%	1.1%	0.8%	3.1%	1.2%	0.6%	0.0%	0.0%	2.8%	0.0%	0.0%	0.9%	0.0%	4.0%	0.0%	0.0%	0.0%	0.0%	100.00%
Admin & General - Machinery Equipment	0.0%	0.0%	0.0%	13.0%	0.0%	0.0%	1.5%	0.8%	6.5%	4.6%	18.2%	6.9%	3.8%	0.0%	0.0%	16.3%	0.0%	0.0%	5.0%	0.0%	23.4%	0.0%	0.0%	0.0%	0.0%	100.00%
Admin & General Engineering	0.0%	100.00%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.00%
Admin & General - Services	50.2%	27.8%	7.1%	0.2%	0.0%	0.0%	0.3%	0.1%	1.1%	0.8%	3.1%	1.2%	0.6%	0.0%	0.0%	2.8%	0.0%	0.0%	0.9%	0.0%	4.0%	0.0%	0.0%	0.0%	0.0%	100.00%
Collection Lift Stations	0.0%	0.0%	100.00%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.00%
Collection Collection System	[illegible]	[illegible]	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.00%
Administration	50.2%	27.8%	7.1%	0.2%	0.0%	0.0%	0.3%	0.1%	1.1%	0.8%	3.1%	1.2%	0.6%	0.0%	0.0%	2.8%	0.0%	0.0%	0.9%	0.0%	4.0%	0.0%	0.0%	0.0%	0.0%	100.00%
Pumping	0.0%	0.0%	0.0%	100.00%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.00%
Land & Easements	50.2%	27.8%	7.1%	0.2%	0.0%	0.0%	0.3%	0.1%	1.1%	0.8%	3.1%	1.2%	0.6%	0.0%	0.0%	2.8%	0.0%	0.0%	0.9%	0.0%	4.0%	0.0%	0.0%	0.0%	0.0%	100.00%

From Table 204.

Table 199
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Original Cost Plant in Service to Water Functions

Item	Collection	Interceptors	Lift Stations (Conveyance)	Plant Raw WW Pumping	Preliminary Treatment	Industrial Waste Control	Bar Screens
Prelim Treatment Flow Equalization							
Prelim Treatment Influent Facilities				1,703,507			
Prelim Treatment Bar Screens							2,338,286
Prelim Treatment Degritters Grit Removal							
Primary Treatment Primary Clarifiers							
Primary Treatment Primary Sludge Pumping							
Primary Treatment Primary Effluent P.S				100,708			
Secondary Treatment Aeration Basins Structures							
Secondary Treatment Aeration Basins Equipment							
Secondary Treatment Lagoons							
Secondary Treatment Final Clarifiers							
Secondary Treatment Return Sludge Pumping							
Effluent Disposal Effluent Filtration	-						
Effluent Disposal Chlorination							
Effluent Disposal Dechlorination							
Effluent Disposal Effluent Pumping							
Sludge Handling & Disposal Sludge Thickening (Primary)							
Sludge Handling & Disposal Digestion							
Sludge Handling & Disposal Dewatering							
Sludge Handling & Disposal Odor Control			-				
Sludge Handling & Disposal Sludge Drying Beds							
Sludge Handling & Disposal Composting Land Applicatio							
Sludge Handling & Disposal Other Sludge Facilities							
Admin & General Treatment	-			16,918,527		-	1,943,771
Admin & General Pumping				[illegible]		-	
Admin & General Valves/Pipes	141,454,681	78,419,793	20,003,227	551,395			714,616
Admin & General Structures/Buildings	8,032,371	4,452,994	1,135,864	31,310			40,579
Admin & General Electric/Control				893,361			102,638
Admin & General Engineering				1,854,982			557,789
Admin & General Buildings				9,052,314			1,040,021
Admin & General - Improvements to Grounds				2,104,207			241,753
Admin & General Laboratories				276,360			31,751
Admin & General Furniture/Fixtures	320,193	177,509	45,279	1,248			1,618
Admin & General Machinery/Equipment			-	7,869,087			904,080
Admin & General Engineering		[illegible]	-				
Admin & General Services	12,306,416	6,822,444	1,740,261	47,971		-	62,171
Collection - Lift Stations			65,452,347			-	
Collection - Collection System	462,852,355	256,596,569					
Administration	85,285	47,280	12,060	332		-	431
Pumping				[illegible]			
Land & Easements	14,694,695	8,146,460	2,077,989	57,280			74,236
Total Assets - Original Cost	639,745,996	369,102,350	90,167,028	70,099,510			8,053,739
Indirect Costs Allocations	462,852,355	256,596,569	65,452,347	[illegible]			2,338,286
Indirect Percentages	49.20%	27.30%	7.00%	2.10%	0.00%	0.00%	0.20%

Item	Grit Removal	Primary Clarifiers	Flow Equalization Basins	Aeration Basins	Secondary Clarifiers	Return Sludge Pumping	Waste Sludge Pumping	Filters	Disinfection and Outfall
Prelim Treatment Flow Equalization			7,136,652						
Prelim Treatment Influent Facilities									
Prelim Treatment Bar Screens									
Prelim Treatment Degritters Grit Removal	1,228,412								
Primary Treatment Primary Clarifiers		10,190,827							
Primary Treatment Primary Sludge Pumping						1,948,177			
Primary Treatment Primary Effluent P.S									
Secondary Treatment Aeration Basins Structures				22,266,340				-	
Secondary Treatment Aeration Basins Equipment				6,176,780					
Secondary Treatment Lagoons									
Secondary Treatment Final Clarifiers					10,733,843		-		
Secondary Treatment Return Sludge Pumping						3,909,196			
Effluent Disposal Effluent Filtration									10,588,986
Effluent Disposal Chlorination									4,625,402
Effluent Disposal Dechlorination									6,790,059
Effluent Disposal Effluent Pumping									3,443,576
Sludge Handling & Disposal Sludge Thickening (Primary)							-		
Sludge Handling & Disposal Digestion									
Sludge Handling & Disposal Dewatering						-			
Sludge Handling & Disposal Odor Control									
Sludge Handling & Disposal Sludge Drying Beds									
Sludge Handling & Disposal Composting Land Applicatio									
Sludge Handling & Disposal Other Sludge Facilities									
Admin & General Treatment	1,021,155	8,471,435	5,932,559	23,644,210	8,922,834	4,869,120			21,154,444
Admin & General Pumping	-								
Admin & General Valves/Pipes	375,421	3,114,471	2,181,069	8,692,648	3,280,425	1,790,102		-	7,777,301
Admin & General Structures/Buildings	21,318	176,852	123,850	493,604	186,276	101,649			441,627
Admin & General Electric/Control	53,921	447,323	313,261	1,248,502	471,159	257,108			1,117,033
Admin & General Engineering	293,033	2,430,984	1,702,422	6,785,000	2,560,518	1,397,255			6,070,531
Admin & General Buildings	546,372	4,532,670	3,174,236	12,650,913	4,774,192	2,605,239		-	11,318,756
Admin & General - Improvements to Grounds	127,004	1,053,618	737,850	2,940,701	1,109,759	605,587			2,631,041
Admin & General Laboratories	16,680	138,379	96,907	386,223	145,753	79,536			345,553
Admin & General Furniture/Fixtures	850	7,050	4,937	19,676	7,425	4,052			17,605
Admin & General Machinery/Equipment	474,956	3,940,205	2,759,332	10,997,313	4,150,158	2,264,708			9,839,282
Admin & General Engineering						-			
Admin & General Services	32,661	270,956	189,751	756,252	285,394	155,737	-		676,617
Collection - Lift Stations				-			-		
Collection - Collection System									
Administration	226	1,878	1,315	5,241	1,978	1,079	-		4,689
Pumping	-								
Land & Easements	39,000	323,540	226,575	903,016	340,779	185,961		-	807,927
Total Assets - Original Cost	1,231,012	35,100,186	24,580,717	97,966,420	36,970,493	20,174,506			87,650,425
Indirect Costs Allocations	1,228,412	10,190,827	7,136,652	28,443,120	10,733,843	5,857,373			25,448,023
Indirect Percentages	0.10%	1.10%	0.80%	3.00%	1.10%	0.60%	0.00%	0.00%	2.70%

Item	Revenues Allocated Costs	Sludge Blending	Sludge Thickening	Sludge Pumping	Biosolids Management	Wholesale & Industrial Services	Customer Service	Indirect Treatment	Indirect	Total
Prelim Treatment Flow Equalization				-						7,136,652
Prelim Treatment Influent Facilities									-	1,703,507
Prelim Treatment Bar Screens			-	-						2,338,286
Prelim Treatment Degritters Grit Removal										1,228,412
Primary Treatment Primary Clarifiers										10,190,827
Primary Treatment Primary Sludge Pumping										1,948,177
Primary Treatment Primary Effluent P.S									-	100,708
Secondary Treatment Aeration Basins Structures							-			22,266,340
Secondary Treatment Aeration Basins Equipment										6,176,780
Secondary Treatment Lagoons				-	10,745,357					10,745,357
Secondary Treatment Final Clarifiers										10,733,843
Secondary Treatment Return Sludge Pumping					-		-			3,909,196
Effluent Disposal Effluent Filtration							-			10,588,986
Effluent Disposal Chlorination										4,625,402
Effluent Disposal Dechlorination										6,790,059
Effluent Disposal Effluent Pumping							-			3,443,576
Sludge Handling & Disposal Sludge Thickening (Primary)			7,865,583							7,865,583
Sludge Handling & Disposal Digestion			-	-	13,561,712					13,561,712
Sludge Handling & Disposal Dewatering					643,249					643,249
Sludge Handling & Disposal Odor Control					532,386					532,386
Sludge Handling & Disposal Sludge Drying Beds					864,739			-		864,739
Sludge Handling & Disposal Composting Land Applicatio					1,643,734					1,643,734
Sludge Handling & Disposal Other Sludge Facilities					8,467,219					8,467,219
Admin & General Treatment	-		6,538,505		30,307,152	-		-		129,723,712
Admin & General Pumping							-			7,359,150
Admin & General Valves/Pipes		-	2,403,841	-	11,142,237					281,901,227
Admin & General Structures/Buildings		-	136,500		632,701	-	-	-		16,007,496
Admin & General Electric/Control			345,257		1,600,330	-		-		6,849,894
Admin & General Engineering		-	1,876,306	-	8,697,015			-		37,225,835
Admin & General Buildings		-	3,498,149	-	16,215,943					69,409,105
Admin & General - Improvements to Grounds			813,213		3,769,391	-		-	-	16,134,124
Admin & General Laboratories			106,805		495,061				-	2,119,008
Admin & General Furniture/Fixtures			5,441		25,221				-	638,105
Admin & General Machinery/Equipment	-		3,041,167		14,096,358			-	-	60,336,646
Admin & General Engineering										14,439,300
Admin & General Services			209,132		969,364				-	24,525,126
Collection - Lift Stations					-					65,452,347
Collection - Collection System										719,448,924
Administration			1,449		6,718	-		-	-	169,962
Pumping										18,277,767
Land & Easements			249,718		1,157,486		-	-	-	29,284,662
Total Assets - Original Cost			27,091,366		125,573,370					1,636,807,118
Indirect Costs Allocations			7,865,583	-	36,458,396					940,683,768
Indirect Percentages	0.00%	0.00%	0.80%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	100.00%

Table 200
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Indirect Allocation Percentages for O&M Costs

Item	Collection	Interceptors	Lift Stations (Conveyance)	Plant Raw WW Pumping	Preliminary Treatment	Industrial Waste Control	Bar Screens	Grit Removal
Indirect - All								
Direct Amount	463,852,355	256,596,560	65,152,317	[redacted]			338,286	1,228,417
Percent	50.2%	27.8%	7.1%	0.2%	0.0%	0.0%	0.3%	0.1%
Indirect - Treatment Plants								
Direct Amount				28,130,670			3,231,936	1,697,888
Percent	0.0%	0.0%	0.0%	13.0%	0.0%	0.0%	1.5%	0.8%
Indirect - Treatment Plants & Interceptors								
Direct Amount		256,596,560		18,722,742			4,282,057	2,249,567
Percent	0.0%	49.0%	0.0%	3.6%	0.0%	0.0%	0.8%	0.4%
Indirect - Treatment Excluding Bio-solids								
Direct Amount				1,804,215			2,338,286	1,228,417
Percent	0.0%	0.0%	0.0%	1.8%	0.0%	0.0%	2.3%	1.2%
Treatment including Lift Stations and biosolids management								
Direct Amount			90,467,028	68,295,393			5,715,454	3,002,598
Percent	0.0%	0.0%	18.0%	13.6%	0.0%	0.0%	1.1%	0.6%
Indirect - Treatment including Lift Stations								
Direct Amount			90,467,028	68,295,393			5,715,454	3,002,598
Percent	0.0%	0.0%	18.0%	13.6%	0.0%	0.0%	1.1%	0.6%
Checks								

Item	Primary Clarifiers	Flow Equalization Basins	Aeration Basins	Secondary Clarifiers	Return Sludge Pumping	Waste Sludge Pumping	Filters	Disinfection and Outfall
Indirect - All								
Direct Amount	10,190,827	7,136,652	28,443,120	10,733,843	5,857,373			25,448,023
Percent	1.1%	0.8%	3.1%	1.2%	0.6%	0.0%	0.0%	2.8%
Indirect - Treatment Plants								
Direct Amount	14,085,573	9,864,149	40,313,556	14,836,120	8,095,953			35,173,789
Percent	6.5%	4.6%	18.7%	6.9%	3.8%	0.0%	0.0%	16.3%
Indirect - Treatment Plants & Interceptors								
Direct Amount	18,662,262	13,069,744	52,087,330	19,656,677	10,726,193			46,602,467
Percent	3.6%	2.5%	9.9%	3.8%	2.0%	0.0%	0.0%	8.9%
Indirect - Treatment Excluding Bio-solids								
Direct Amount	10,190,827	7,136,652	28,443,120	10,733,843	5,857,373			25,448,023
Percent	10.1%	7.1%	28.1%	10.6%	5.8%	0.0%	0.0%	25.2%
Treatment including Lift Stations and biosolids management								
Direct Amount	24,909,360	17,414,063	69,523,299	26,236,650	14,317,132			62,202,406
Percent	5.0%	3.5%	13.8%	5.2%	2.8%	0.0%	0.0%	12.4%
Indirect - Treatment including Lift Stations								
Direct Amount	24,909,360	17,414,063	69,523,299	26,236,650	14,317,132			62,202,406
Percent	5.0%	3.5%	13.8%	5.2%	2.8%	0.0%	0.0%	12.4%
Checks								

Item	Revenue Allocated Costs	Sludge Blending	Sludge Thickening	Sludge Pumping	Biosolids Management	Wholesale & Industrial Services	Customer Service	Indirect Treatment	Indirect	Total
Indirect - All										
Direct Amount			7,865,583		36,158,396					922,406,001
Percent	0.0%	0.0%	0.9%	0.0%	3.9%	0.0%	0.0%	0.0%	0.0%	100.0%
Indirect - Treatment Plants										
Direct Amount			10,871,664		50,392,123					215,693,421
Percent	0.0%	0.0%	5.0%	0.0%	23.4%	0.0%	0.0%	0.0%	0.0%	100.0%
Indirect - Treatment Plants & Interceptors										
Direct Amount			14,404,088		66,765,548					523,825,011
Percent	0.0%	0.0%	2.7%	0.0%	12.7%	0.0%	0.0%	0.0%	0.0%	100.0%
Indirect - Treatment Excluding Bio-solids										
Direct Amount			7,865,583							101,046,331
Percent	0.0%	0.0%	7.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Treatment including Lift Stations and biosolids management										
Direct Amount			19,225,784		**101,266,303**					502,605,370
Percent	0.0%	0.0%	3.8%	0.0%	20.1%	0.0%	0.0%	0.0%	0.0%	100.0%
Indirect - Treatment including Lift Stations										
Direct Amount			19,225,784		101,266,303					502,605,370
Percent	0.0%	0.0%	3.8%	0.0%	20.1%	0.0%	0.0%	0.0%	0.0%	100.0%
Checks										

Table 201
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Net Plant in Service to Water Functions

Item	Collection	Interceptors	Lift Stations (Conveyance)	Plant Raw WW Pumping	Preliminary Treatment	Industrial Waste Control	Bar Screens	Grit Removal	Primary Clarifiers	Flow Equalization Basins	Aeration Basins	Secondary Clarifiers	Return Sludge Pumping	Waste Sludge Pumping	Filters	Disinfection and Outfall	Revenue Allocated Costs	Sludge Blending	Sludge Thickening	Sludge Pumping	Biosolids Management	Wholesale & Industrial Services	Customer Service	Indirect Treatment	Indirect	Total
Prelim Treatment Flow Equalization										3,070,751																3,070,751
Prelim Treatment Influent Facilities				799,550																						799,550
Prelim Treatment Bar Screens							1,065,611																			1,065,611
Prelim Treatment Degritters Grit Removal								551,362																		551,362
Primary Treatment Primary Clarifiers									6,791,134																	6,791,134
Primary Treatment Primary Sludge Pumping													901,044													901,044
Primary Treatment Primary Effluent P S				56,193																						56,193
Secondary Treatment Aeration Basins Structures											10,136,159															10,136,159
Secondary Treatment Aeration Basins Equipment											800,131															800,131
Secondary Treatment Lagoons																					5,332,182					5,332,182
Secondary Treatment Final Clarifiers												5,149,580														5,149,580
Secondary Treatment Return Sludge Pumping													1,651,660													1,654,660
Effluent Disposal Effluent Filtration																4,218,168										4,218,168
Effluent Disposal Chlorination																183,411										183,411
Effluent Disposal Dechlorination																3,562,497										3,562,497
Effluent Disposal Effluent Pumping																1,52[illegible],351										1,52[illegible],351
Sludge Handling & Disposal Sludge Thickening (Primary)																			3,205,971							3,205,971
Sludge Handling & Disposal Digestion																					6,132,488					6,132,488
Sludge Handling & Disposal Dewatering																					313,358					313,358
Sludge Handling & Disposal Odor Control																					300,970					300,970
Sludge Handling & Disposal Sludge Drying Beds																					822,628					822,628
Sludge Handling & Disposal Composting Land Application																					19,563					19,563
Sludge Handling & Disposal Other Sludge Facilities																					4,002,754					4,002,754
Admin & General Treatment				10,691,546			1,[illegible]26,698	642,493	351,967	3,750,092	14,945,987	3,619,305	3,017,879			13,312,156			4,393,145		19,151,769					82,001,006
Admin & General Pumping				5,485,066																						5,485,066
Admin & General Valves Pipes	109,[illegible]47,937	60,81[illegible]	15,519,549	82[illegible],801			553,196	291,[illegible]71	116,369	1,692,187	6,[illegible]44,[illegible]18	51[illegible],12[illegible]	1,088,851			6,014,037			1,865,026		8,641,[illegible]30					218,713,709
Admin & General Structures Buildings	15,166	3,063,017	781,318	1,537			933	14,661	1,[illegible]18,650	85,192	339,[illegible]	128,13[illegible]	69,921			303,[illegible]78			93,893		435,712					11,010,955
Admin & General Electric Control				21,815			363	5,701	1,[illegible]476	8,[illegible]37	14,820	13,110	[illegible]			31,153			9,620		44,632					191,039
Admin & General Engineering				26,676			290,[illegible]90	1,[illegible]03	1,262,[illegible]	885,091	3,541,118	1,332,[illegible]11	721,1[illegible]3			3,159,587			976,380		4,526,188					19,3[illegible]3,44[illegible]
Admin & General Buildings				78,[illegible]376			859,611	421,615	3,[illegible]96,[illegible]71	[illegible]6[illegible]3,[illegible]30	10,456,8[illegible]	3,916,206	2,153,414			9,353,750			[illegible]891,71[illegible]		13,403,620					[illegible]371,320
Admin & General Improvements & Grounds				1[illegible]93[illegible]			[illegible]5,109	[illegible],041	763,766	31,[illegible]26	331,351	881,[illegible]	138,8[illegible]4			1,906,[illegible]38			389,343		2,[illegible]31,[illegible]10					11,692,739
Admin & General Laboratories				[illegible]1,[illegible]81			8,190	6,302	[illegible]69[illegible]	1,995	99,618	1[illegible],561	70,515			89,128			518		12[illegible],698					46,551
Admin & General Furniture Fixtures	86,0[illegible]4	18,169	1,[illegible]392	119			430	31	1,914	1,310	342	616	1,100			4,779			1,477		6,847					173,228
Admin & General Machinery Equipment				1,686,675			38,682	582,095	[illegible]11	1,611,106	6,55[illegible],581	4[illegible],869	1,349,39[illegible]			186,[illegible]86			1,812,033		8,399,109					3[illegible],930,669
Admin & General Engineering		7,651,060																								7,651,060
Admin & General Services	3,861,38[illegible]	1,110,680	546,042	[illegible],[illegible]05			19,507	10,[illegible]18	87,018	59,538	13[illegible],189	89,548	48,866			112,302			65,619		304,157					[illegible]695,555
Collection Lift Stations			1[illegible],[illegible]40,020																							12,240,020
Collection Collection System	358,035,641	198,493,[illegible]																								556,[illegible]29,356
Administration	18,9[illegible]8	10,5[illegible]3	681	4			96	50	118	293	1,166	110	40			1,013			323		1,495					3[illegible],820
Pumping				13,831,961																						13,831,961
Land & Easements	14,694,605	8,116,160	[illegible]07,[illegible]080	[illegible]280			1,[illegible]36	39,000	[illegible]3,[illegible]40	26,575	903,016	340,[illegible]9	185,961			807,92[illegible]			49,[illegible]18		1,15[illegible],486					29,284,662
Total Net Fixed Assets	491,980,[illegible]28	280,395,817	61,1[illegible]9,805	[illegible]708,[illegible]3			4,815,81[illegible]	[illegible]3[illegible],281	23,176,48[illegible]	14,608,253	57,319,793	[illegible]50[illegible],397	1[illegible],025,053			22,63[illegible],11[illegible]			15,921,902		76,565,179					1,163,399,10[illegible]

Table 20
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Annual Depreciation to Water Functions

Item	Collection	Interceptors	Lift Stations (Conveyance)	Plant Raw WW Pumping	Preliminary Treatment	Industrial Waste Control	Bar Screens	Grit Removal	Primary Clarifiers	Flow Equalization Basins	Aeration Basins	Secondary Clarifiers	Return Sludge Pumping	Waste Sludge Pumping	Filters	Disinfection and Outfall	Reverse Allocated Costs	Sludge Blending	Sludge Thickening	Sludge Pumping	Biosolids Management	Wholesale & Industrial Services	Customer Service	Indirect Treatment	Indirect	Total
Prelim Treatment - Flow Equalization										139,992																139,992
Prelim Treatment - Influent Facilities				37,06?																						37,062
Prelim Treatment - Bar Screens							51,288																			51,288
Prelim Treatment - Detritors Grit Removal								560																		[illegible]
Primary Treatment - Primary Clarifiers									11,445																	[illegible]
Primary Treatment - Primary Sludge Pumping													17,905													[illegible]
Primary Treatment - Primary Effluent P.S.				[illegible]																						[illegible]
Secondary Treatment - Aeration Basins - Structures											1,?19															[illegible]
Secondary Treatment - Aeration Basins - Equipment											31,81?															31,815
Secondary Treatment - Lagoons																					267,290					267,290
Secondary Treatment - Final Clarifiers												166,71?														166,712
Secondary Treatment - Return Sludge Pumping													83,594													83,594
Effluent Disposal - Effluent Filtration																31,503										31,503
Effluent Disposal - Chlorination																109,893										109,893
Effluent Disposal - Dechlorination																11,36?										11,36?
Effluent Disposal - Effluent Pumping																84,076										84,076
Sludge Handling & Disposal - Sludge Thickening (Primary)																			52,948							[illegible]
Sludge Handling & Disposal - Digestion																					[illegible]					[illegible]
Sludge Handling & Disposal - Dewatering																					16,189					16,189
Sludge Handling & Disposal - Odor Control																					10,569					10,569
Sludge Handling & Disposal - Sludge Drying Beds																										
Sludge Handling & Disposal - Composting - Land Applicatio																					63,818					63,818
Sludge Handling & Disposal - Other Sludge Facilities																					196,633					196,633
Admin & General - Treatment				118,?76			1,560	681	2,1?,?11	1?,365	62,?19	36,684	129,1??			561,136			1?3,338		893,918					3,412,032
Admin & General - Pumping				20?,83?																						204,83?
Admin & General - Valves Pipes	3,??,33?	1,955,?00	198,853	13,?30			1,821	9,361	667	53,391	216,??	81,806	14,641			493,917			59,946		[illegible]					[illegible]
Admin & General - Structures Buildings	263,?3?	115,943	[illegible]	1,026			1,330	699	5,796	059	16,1?6	6,105	3,331			[illegible]			[illegible]		[illegible]					[illegible]
Admin & General - Electric Control				15,031			[illegible]	907	[illegible]	[illegible]	1,007	928	4,326			[illegible]			[illegible]		[illegible]					[illegible]
Admin & General - Engineering				121,091			13,012	309	60,633	[illegible]	169,?18	63,663	34,850			[illegible]			[illegible]		[illegible]					[illegible]
Admin & General - Buildings				258,???			10,690	15,598	129,398	90,618	461,15?	136,293	4,37?			[illegible]			[illegible]		[illegible]					[illegible]
Admin & General - Improvements to Grounds				59,400			6,82?	3,585	29,?4?	20,829	85,01?	31,328	?1,09?			[illegible]			[illegible]		[illegible]					[illegible]
Admin & General - Laboratories				[illegible]			555	291	41	1,693	6,?40	516	1,389			[illegible]			[illegible]		[illegible]					[illegible]
Admin & General - Furniture Fixtures	1,?443	8,56?	184	60			18	11	340	138	949	358	195			[illegible]			[illegible]		[illegible]					[illegible]
Admin & General - Machinery Equipment				511,781			59,144	31,0?1	5?,?6	180,511	?19,428	??1,?0?	148,354			[illegible]			[illegible]		[illegible]					[illegible]
Admin & General - Engineering		4?,?1																								[illegible]
Admin & General - Services	?,?9	1?1,?8	38,?1	1,06?			3,380		6,018	4,221	16,824	6,349	3,465			[illegible]			[illegible]		[illegible]					[illegible]
Collection - Lift Stations			1,511,993																							1,511,993
Collection - Collection System	11,?3?,3??	6,?8?,?16																								[illegible]
Administration	?129	1,180	301	8			11	6	4?	33	131	19				[illegible]			[illegible]		[illegible]					[illegible]
Pumping				118,528																						118,528
Land & Easements																										
Total Annual Depreciation	15,355,441	8,967,983	?,089,?49	?,131,22?			235,323	1??,262	1,043,513	?1,681	?,85?,?16	1,111,?18	591,813			[illegible]			751,628		[illegible]					42,282,834

Table 203
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Summary of Collection Mains and Interceptors

Item	Diameter (inches)	Length (miles)	Length (feet)	Inch-Feet
Collection	1.3	0.1	528	660
Collection	1.5	2.9	15,312	22,968
Collection	2.0	8.2	43,296	86,592
Collection	2.5	1.6	8,448	21,120
Collection	3.0	7.7	40,656	121,968
Collection	4.0	13.7	72,336	289,344
Collection	6.0	221.3	1,168,464	7,010,784
Collection	8.0	1,757.2	9,278,016	74,224,128
Collection	10.0	77.6	409,728	4,097,280
Collection	12.0	169.4	894,432	10,733,184
Collection	14.0	3.7	19,536	273,504
Collection	15.0	72.7	383,856	5,757,840
Collection	16.0	15.9	83,952	1,343,232
Interceptors	18.0	54.3	286,704	5,160,672
Interceptors	20.0	4.3	22,704	454,080
Interceptors	21.0	25.5	134,640	2,827,440
Interceptors	24.0	51.3	270,864	6,500,736
Interceptors	27.0	2.1	11,088	299,376
Interceptors	30.0	30.6	161,568	4,847,040
Interceptors	33.0	0.2	1,056	34,848
Interceptors	36.0	32.5	171,600	6,177,600
Interceptors	42.0	18.6	98,208	4,124,736
Interceptors	48.0	18.0	95,040	4,561,920
Interceptors	54.0	16.3	86,064	4,647,456
Interceptors	60.0	8.5	44,880	2,692,800
Interceptors	66.0	0.9	4,752	313,632
Interceptors	72.0	2.8	14,784	1,064,448
Interceptors	84.0	15.1	79,728	6,697,152
Interceptors	90.0	0.2	1,056	95,040
Interceptors	96.0	14.1	74,448	7,147,008

Table 204
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Summary of Collection Mains and Interceptors

Item	Inch-Feet	Percent
Collection (<=16-inches)	103,982,604	64.3%
Interceptors (>16-inches)	57,645,984	35.7%
Totals	161,628,588	100.00%