Primary Treatment		0.00%	1.32%	1.53%	0.00% 0	0	0.028482831
Aeration		0.00%	1.32%	0.00%	0.00% 0	0	0.013183595
Secondary Treatment		0.00%	1.32%	0.00%	0.00% 0	0	0.013183592
Sludge Pumping		0.00%	1.32%	1.53%	0.00% 0	0	0.028480464
Other Sludge-Related		0.00%	1.32%	1.53%	0.00% 0	0	0.028482929
Effluent Disposal		1.44%	0.00%	0.00%	0.00% 0	0	0.01438994
Biosolids Management		0.00%	1.32%	1.53%	0.00% 0	0	0.028482937
Services		25.82%	0.00%	0.00%	0.00% 0	0	0.258177745
Industrial Waste Control		0.00%	0.00%	0.00%	0.00% 0	0	0
Customer Services		0.00%	0.00%	0.00%	0.00% 0	0	4.89326E-06
Revenue Allocated Costs		0.00%	0.00%	0.00%	0.00% 0	0	0
Wells Branch MUD							
Total	$0	$0	$0	$0	$0	$0	$0
Wells Branch MUD							
Westlake Hills, City of							
Mains		0.05%	0.00%	0.00%	0.00% 0	0	0.000532134
Lift Stations		0.15%	0.00%	0.00%	0.00% 0	0	0.001482104
Preliminary Treatment		0.15%	0.00%	0.00%	0.00% 0	0	0.001482114
Primary Treatment		0.00%	0.14%	0.16%	0.00% 0	0	0.002934191
Aeration		0.00%	0.14%	0.00%	0.00% 0	0	0.00135782
Secondary Treatment		0.00%	0.14%	0.00%	0.00% 0	0	0.001357753
Sludge Pumping		0.00%	0.14%	0.16%	0.00% 0	0	0.002930781
Other Sludge-Related		0.00%	0.14%	0.16%	0.00% 0	0	0.00293377
Effluent Disposal		0.15%	0.00%	0.00%	0.00% 0	0	0.001482138
Biosolids Management		0.00%	0.14%	0.16%	0.00% 0	0	0.002933684
Services		2.66%	0.00%	0.00%	0.00% 0	0	0.026590579
Industrial Waste Control		0.00%	0.00%	0.00%	0.00% 0	0	0
Customer Services		0.00%	0.00%	0.00%	0.00% 0	0	4.89326E-06
Revenue Allocated Costs		0.00%	0.00%	0.00%	0.00% 0	0	0
Westlake Hills, City of							
Total	$0	$0	$0	$0	$0	$0	$0
Westlake Hills, City of							
Hospira							
Mains		0.47%	0.00%	0.00%	0.00% 0	0	0.004746492
Lift Stations		0.46%	0.00%	0.00%	0.00% 0	0	0.004608578
Preliminary Treatment		0.46%	0.00%	0.00%	0.00% 0	0	0.004608643
Primary Treatment		0.00%	0.42%	0.24%	0.00% 0	0	0.006648504
Aeration		0.00%	0.42%	0.00%	0.00% 0	0	0.004222205
Secondary Treatment		0.00%	0.42%	0.00%	0.00% 0	0	0.004222421
Sludge Pumping		0.00%	0.42%	0.24%	0.00% 0	0	0.006646844
Other Sludge-Related		0.00%	0.42%	0.24%	0.00% 0	0	0.006647984
Effluent Disposal		0.46%	0.00%	0.00%	0.00% 0	0	0.004608603
Biosolids Management		0.00%	0.42%	0.24%	0.00% 0	0	0.006648542
Services		0.18%	0.00%	0.00%	0.00% 0	0	0.001822505
Industrial Waste Control		0.91%	0.00%	0.00%	0.00% 0	0	0.009120917
Customer Services		0.00%	0.00%	0.00%	0.00% 0	0	4.89326E-06
Revenue Allocated Costs		0.00%	0.00%	0.00%	0.00% 0	0	0
Hospira							
Total	$0	$0	$0	$0	$0	$0	$0
Hospira							
Spansion							
Mains		1.18%	0.00%	0.00%	0.00% 0	0	0.011771288
Lift Stations		1.14%	0.00%	0.00%	0.00% 0	0	0.011429389
Preliminary Treatment		1.14%	0.00%	0.00%	0.00% 0	0	0.011429368
Primary Treatment		0.00%	0.08%	0.09%	0.00% 0	0	0.001704336
Aeration		0.00%	0.08%	0.00%	0.00% 0	0	0.000779445
Secondary Treatment		0.00%	0.08%	0.00%	0.00% 0	0	0.000779593
Sludge Pumping		0.00%	0.08%	0.09%	0.00% 0	0	0.001710791
Other Sludge-Related		0.00%	0.08%	0.09%	0.00% 0	0	0.001705172
Effluent Disposal		1.14%	0.00%	0.00%	0.00% 0	0	0.011429403
Biosolids Management		0.00%	0.08%	0.09%	0.00% 0	0	0.00170388
Services		0.45%	0.00%	0.00%	0.00% 0	0	0.004524974
Industrial Waste Control		2.26%	0.00%	0.00%	0.00% 0	0	0.022618399
Customer Services		0.00%	0.00%	0.00%	0.00% 0	0	4.89326E-06
Revenue Allocated Costs		0.00%	0.00%	0.00%	0.00% 0	0	0
Spansion							
Total	$0	$0	$0	$0	$0	$0	$0
Spansion							
Unused							
Unused		0.00%	0.00%	0.00%	0.00% 0	0	0
Unused		0.00%	0.00%	0.00%	0.00% 0	0	0
Unused		0.00%	0.00%	0.00%	0.00% 0	0	0
Unused		0.00%	0.00%	0.00%	0.00% 0	0	0
Unused		0.00%	0.00%	0.00%	0.00% 0	0	0
Unused		0.00%	0.00%	0.00%	0.00% 0	0	0
Unused		0.00%	0.00%	0.00%	0.00% 0	0	0
Unused		0.00%	0.00%	0.00%	0.00% 0	0	0
Unused		0.00%	0.00%	0.00%	0.00% 0	0	0
Unused		0.00%	0.00%	0.00%	0.00% 0	0	0
Unused		0.00%	0.00%	0.00%	0.00% 0	0	0
Unused		0.00%	0.00%	0.00%	0.00% 0	0	0
Unused		0.00%	0.00%	0.00%	0.00% 0	0	0
Unused		0.00%	0.00%	0.00%	0.00% 0	0	0
Unused							
Total	$0	$0	$0	$0	$0	$0	$0
Unused							
Freescale							

Mains		1.52%	0.00%	0.00%	0.00%	0	0	0.015188744
Lift Stations		1.47%	0.00%	0.00%	0.00%	0	0	0.014747594
Preliminary Treatment		1.47%	0.00%	0.00%	0.00%	0	0	0.014747566
Primary Treatment		0.00%	0.75%	0.80%	0.00%	0	0	0.015479014
Aeration		0.00%	0.75%	0.00%	0.00%	0	0	0.007490127
Secondary Treatment		0.00%	0.75%	0.00%	0.00%	0	0	0.007489953
Sludge Pumping		0.00%	0.75%	0.80%	0.00%	0	0	0.015481257
Other Sludge-Related		0.00%	0.75%	0.80%	0.00%	0	0	0.015477714
Effluent Disposal		1.47%	0.00%	0.00%	0.00%	0	0	0.014747559
Biosolids Management		0.00%	0.75%	0.80%	0.00%	0	0	0.015478184
Services		0.58%	0.00%	0.00%	0.00%	0	0	0.005835144
Industrial Waste Control		2.92%	0.00%	0.00%	0.00%	0	0	0.029185738
Customer Services		0.00%	0.00%	0.00%	0.00%	0	0	1.47861E-05
Revenue Allocated Costs		0.00%	0.00%	0.00%	0.00%	0	0	0
Freescale								
Total	$0	$0	$0	$0		$0	$0	$0
Freescale								
Samsung								
Mains		4.94%	0.00%	0.00%	0.00%	0	0	0.049363455
Lift Stations		4.79%	0.00%	0.00%	0.00%	0	0	0.047929644
Preliminary Treatment		4.79%	0.00%	0.00%	0.00%	0	0	0.047929705
Primary Treatment		0.00%	1.19%	1.02%	0.00%	0	0	0.022057978
Aeration		0.00%	1.19%	0.00%	0.00%	0	0	0.011870287
Secondary Treatment		0.00%	1.19%	0.00%	0.00%	0	0	0.01187046
Sludge Pumping		0.00%	1.19%	1.02%	0.00%	0	0	0.022043963
Other Sludge-Related		0.00%	1.19%	1.02%	0.00%	0	0	0.022057929
Effluent Disposal		4.79%	0.00%	0.00%	0.00%	0	0	0.04792967
Biosolids Management		0.00%	1.19%	1.02%	0.00%	0	0	0.022057138
Services		1.90%	0.00%	0.00%	0.00%	0	0	0.01897204
Industrial Waste Control		9.49%	0.00%	0.00%	0.00%	0	0	0.09485315
Customer Services		0.00%	0.00%	0.00%	0.00%	0	0	4.89326E-06
Revenue Allocated Costs		0.00%	0.00%	0.00%	0.00%	0	0	0
Samsung								
Total	$0	$0	$0	$0		$0	$0	$0
Samsung								
Sematech								
Mains		0.19%	0.00%	0.00%	0.00%	0	0	0.001898597
Lift Stations		0.18%	0.00%	0.00%	0.00%	0	0	0.001843431
Preliminary Treatment		0.18%	0.00%	0.00%	0.00%	0	0	0.001843427
Primary Treatment		0.00%	0.08%	0.11%	0.00%	0	0	0.001853437
Aeration		0.00%	0.08%	0.00%	0.00%	0	0	0.000762562
Secondary Treatment		0.00%	0.08%	0.00%	0.00%	0	0	0.0007627
Sludge Pumping		0.00%	0.08%	0.11%	0.00%	0	0	0.00185102
Other Sludge-Related		0.00%	0.08%	0.11%	0.00%	0	0	0.001853828
Effluent Disposal		0.18%	0.00%	0.00%	0.00%	0	0	0.001843497
Biosolids Management		0.00%	0.08%	0.11%	0.00%	0	0	0.001854523
Services		0.07%	0.00%	0.00%	0.00%	0	0	0.000731348
Industrial Waste Control		0.36%	0.00%	0.00%	0.00%	0	0	0.003647968
Customer Services		0.00%	0.00%	0.00%	0.00%	0	0	4.89326E-06
Revenue Allocated Costs		0.00%	0.00%	0.00%	0.00%	0	0	0
Sematech								
Total	$0	$0	$0	$0		$0	$0	$0
Sematech								
University of Texas								
Mains		0.95%	0.00%	0.00%	0.00%	0	0	0.009492983
Lift Stations		0.92%	0.00%	0.00%	0.00%	0	0	0.0092173
Preliminary Treatment		0.92%	0.00%	0.00%	0.00%	0	0	0.009217286
Primary Treatment		0.00%	0.77%	0.92%	0.00%	0	0	0.016939201
Aeration		0.00%	0.77%	0.00%	0.00%	0	0	0.007700128
Secondary Treatment		0.00%	0.77%	0.00%	0.00%	0	0	0.007700309
Sludge Pumping		0.00%	0.77%	0.92%	0.00%	0	0	0.016939636
Other Sludge-Related		0.00%	0.77%	0.92%	0.00%	0	0	0.016940227
Effluent Disposal		0.92%	0.00%	0.00%	0.00%	0	0	0.009217207
Biosolids Management		0.00%	0.77%	0.92%	0.00%	0	0	0.016939842
Services		0.36%	0.00%	0.00%	0.00%	0	0	0.00364892
Industrial Waste Control		1.82%	0.00%	0.00%	0.00%	0	0	0.018240837
Customer Services		0.00%	0.00%	0.00%	0.01%	0	0	6.87184E-05
Revenue Allocated Costs		0.00%	0.00%	0.00%	0.00%	0	0	0
University of Texas								
Total	$0	$0	$0	$0		$0	$0	$0
University of Texas								
Surcharge								
Mains		0.00%	0.00%	0.00%	0.00%	0	0	0
Lift Stations		0.00%	0.00%	0.00%	0.00%	0	0	0
Preliminary Treatment		0.00%	0.00%	0.00%	0.00%	0	0	0
Primary Treatment		0.00%	13.36%	0.08%	0.00%	0	0	0.134438017
Aeration		0.00%	13.36%	0.00%	0.00%	0	0	0.133626612
Secondary Treatment		0.00%	13.36%	0.00%	0.00%	0	0	0.133626816
Sludge Pumping		0.00%	13.36%	0.08%	0.00%	0	0	0.134437324
Other Sludge-Related		0.00%	13.36%	0.08%	0.00%	0	0	0.134437503
Effluent Disposal		0.00%	0.00%	0.00%	0.00%	0	0	0
Biosolids Management		0.00%	13.36%	0.08%	0.00%	0	0	0.134438004
Services		0.00%	0.00%	0.00%	0.00%	0	0	0
Industrial Waste Control		0.00%	49.98%	53.51%	0.00%	0	0	1.034957804
Customer Services		0.00%	0.00%	0.00%	0.00%	0	0	0
Revenue Allocated Costs		0.00%	0.00%	0.00%	0.00%	0	0	0
Surcharge								

Total	$0	$1	$1	$0	$0	$0	$2
Grand Total	$5	$6	$5	$1	$0	$0	$8
Mains	100.00%	0.00%	0.00%	0.00%			
Lift Stations	100.00%	0.00%	0.00%	0.00%			
Preliminary Treatment	100.00%	0.00%	0.00%	0.00%			
Primary Treatment	0.00%	100.00%	100.00%	0.00%			
Aeration	0.00%	100.00%	0.00%	0.00%			
Secondary Treatment	0.00%	100.00%	0.00%	0.00%			
Sludge Pumping	0.00%	100.00%	100.00%	0.00%			
Other Sludge-Related	0.00%	100.00%	100.00%	0.00%			
Effluent Disposal	100.00%	0.00%	0.00%	0.00%			
Biosolids Management	0.00%	100.00%	100.00%	0.00%			
Services	100.00%	0.00%	0.00%	0.00%			
Industrial Waste Control	100.00%	49.98%	53.51%	0.00%			
Customer Services	0.00%	0.00%	0.00%	100.00%			
Revenue Allocated Costs	0.00%	0.00%	0.00%	0.00%			

Table 102
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of O&M Costs to Owner Customers

Customer Class	Flow	BOD	TSS	Customer	Meter	Unused	Total
Residential							
Mains	13622284	0	0	0	0	0	13622284
Lift Stations	2627309	0	0	0	0	0	2627309
Preliminary Treatment	2468563	0	0	0	0	0	2468563
Primary Treatment	0	175271	377740	0	0	0	553011
Aeration	0	2479346	0	0	0	0	2479346
Secondary Treatment	0	1085453	0	0	0	0	1085453
Sludge Pumping	0	24671	28630	0	0	0	53301
Other Sludge-Related	0	158252	183648	0	0	0	341900
Effluent Disposal	2726356	0	0	0	0	0	2726356
Biosolids Management	0	2202381	2555816	0	0	0	4758197
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	8621788	0	0	8621788
Revenue Allocated Costs	0	0	0	0	0	0	0
Residential Total	$21,444,512	$6,125,374	$3,145,834	$8,621,788	$0	$0	$39,337,508
Residential Multi-Family							
Mains	9086169	0	0	0	0	0	9086169
Lift Stations	1752436	0	0	0	0	0	1752436
Preliminary Treatment	1646551	0	0	0	0	0	1646551
Primary Treatment	0	116907	251955	0	0	0	368862
Aeration	0	1653743	0	0	0	0	1653743
Secondary Treatment	0	724005	0	0	0	0	724005
Sludge Pumping	0	16455	19096	0	0	0	35551
Other Sludge-Related	0	105555	122494	0	0	0	228049
Effluent Disposal	1818501	0	0	0	0	0	1818501
Biosolids Management	0	1469006	1704749	0	0	0	3173755
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	235963	0	0	235963
Revenue Allocated Costs	0	0	0	0	0	0	0
Multi-Family Total	$14,303,657	$4,085,671	$2,098,294	$235,963	$0	$0	$20,723,585
Multi-Family Commercial							
Mains	8519080	0	0	0	0	0	8519080
Lift Stations	1643062	0	0	0	0	0	1643062
Preliminary Treatment	1543786	0	0	0	0	0	1543786
Primary Treatment	0	109611	236230	0	0	0	345841
Aeration	0	1550529	0	0	0	0	1550529

Secondary Treatment	0	678819	0	0	0	0	678819
Sludge Pumping	0	15428	17904	0	0	0	33332
Other Sludge-Related	0	98967	114849	0	0	0	213816
Effluent Disposal	1705004	0	0	0	0	0	1705004
Biosolids Management	0	1377321	1598352	0	0	0	2975673
Services	42053	0	0	0	0	0	42053
Industrial Waste Control	825045	0	0	0	0	0	825045
Customer Services	0	0	0	541507	0	0	541507
Revenue Allocated Costs	0	0	0	0	0	0	0
Commercial							
Total	$14,278,030	$3,830,675	$1,967,335	$541,507	$0	$0	$20,617,547
Commercial							
Comanche Canyon (WCID#17)							
Mains	2504	0	0	0	0	0	2504
Lift Stations	1385	0	0	0	0	0	1385
Preliminary Treatment	1302	0	0	0	0	0	1302
Primary Treatment	0	4	15	0	0	0	19
Aeration	0	52	0	0	0	0	52
Secondary Treatment	0	23	0	0	0	0	23
Sludge Pumping	0	1	1	0	0	0	2
Other Sludge-Related	0	3	7	0	0	0	10
Effluent Disposal	1437	0	0	0	0	0	1437
Biosolids Management	0	47	103	0	0	0	150
Services	913	0	0	0	0	0	913
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	46	0	0	46
Revenue Allocated Costs	0	0	0	0	0	0	0
Comanche Canyon (WCID#17)							
Total	$7,541	$130	$126	$46	$0	$0	$7,843
Comanche Canyon (WCID#17)							
Manor, City of							
Mains	29674	0	0	0	0	0	29674
Lift Stations	16417	0	0	0	0	0	16417
Preliminary Treatment	15425	0	0	0	0	0	15425
Primary Treatment	0	1095	2360	0	0	0	3455
Aeration	0	15493	0	0	0	0	15493
Secondary Treatment	0	6783	0	0	0	0	6783
Sludge Pumping	0	154	179	0	0	0	333
Other Sludge-Related	0	989	1148	0	0	0	2137
Effluent Disposal	17036	0	0	0	0	0	17036
Biosolids Management	0	13762	15971	0	0	0	29733
Services	10825	0	0	0	0	0	10825
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	46	0	0	46
Revenue Allocated Costs	0	0	0	0	0	0	0
Manor, City of							
Total	$89,377	$38,276	$19,658	$46	$0	$0	$147,357
Manor, City of							

North Austin MUD #1							
Mains	130288	0	0	0	0	0	130288
Lift Stations	72083	0	0	0	0	0	72083
Preliminary Treatment	67727	0	0	0	0	0	67727
Primary Treatment	0	4809	10364	0	0	0	15173
Aeration	0	68023	0	0	0	0	68023
Secondary Treatment	0	29780	0	0	0	0	29780
Sludge Pumping	0	677	785	0	0	0	1462
Other Sludge-Related	0	4342	5039	0	0	0	9381
Effluent Disposal	74800	0	0	0	0	0	74800
Biosolids Management	0	60424	70121	0	0	0	130545
Services	47527	0	0	0	0	0	47527
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	46	0	0	46
Revenue Allocated Costs	0	0	0	0	0	0	0
North Austin MUD #1 Total	$392,425	$168,055	$86,309	$46	$0	$0	$646,835
North Austin MUD #1							
Northtown MUD							
Mains	107105	0	0	0	0	0	107105
Lift Stations	59257	0	0	0	0	0	59257
Preliminary Treatment	55676	0	0	0	0	0	55676
Primary Treatment	0	3953	8520	0	0	0	12473
Aeration	0	55920	0	0	0	0	55920
Secondary Treatment	0	24481	0	0	0	0	24481
Sludge Pumping	0	556	646	0	0	0	1202
Other Sludge-Related	0	3569	4142	0	0	0	7711
Effluent Disposal	61491	0	0	0	0	0	61491
Biosolids Management	0	49673	57644	0	0	0	107317
Services	39070	0	0	0	0	0	39070
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	46	0	0	46
Revenue Allocated Costs	0	0	0	0	0	0	0
Northtown MUD Total	$322,599	$138,152	$70,952	$46	$0	$0	$531,749
Northtown MUD							
Rollingwood, City of							
Mains	15996	0	0	0	0	0	15996
Lift Stations	8850	0	0	0	0	0	8850
Preliminary Treatment	8315	0	0	0	0	0	8315
Primary Treatment	0	590	1272	0	0	0	1862
Aeration	0	8352	0	0	0	0	8352
Secondary Treatment	0	3656	0	0	0	0	3656
Sludge Pumping	0	83	96	0	0	0	179
Other Sludge-Related	0	533	619	0	0	0	1152
Effluent Disposal	9184	0	0	0	0	0	9184
Biosolids Management	0	7419	8609	0	0	0	16028
Services	5835	0	0	0	0	0	5835

Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	46	0	0	46
Revenue Allocated Costs	0	0	0	0	0	0	0
Rollingwood, City of							
Total	$48,180	$20,633	$10,596	$46	$0	$0	$79,455
Rollingwood, City of							
Shady Hollow MUD							
Mains	38855	0	0	0	0	0	38855
Lift Stations	21497	0	0	0	0	0	21497
Preliminary Treatment	20198	0	0	0	0	0	20198
Primary Treatment	0	1434	3091	0	0	0	4525
Aeration	0	20286	0	0	0	0	20286
Secondary Treatment	0	8881	0	0	0	0	8881
Sludge Pumping	0	202	234	0	0	0	436
Other Sludge-Related	0	1295	1503	0	0	0	2798
Effluent Disposal	22307	0	0	0	0	0	22307
Biosolids Management	0	18020	20912	0	0	0	38932
Services	14174	0	0	0	0	0	14174
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	46	0	0	46
Revenue Allocated Costs	0	0	0	0	0	0	0
Shady Hollow MUD							
Total	$117,031	$50,118	$25,740	$46	$0	$0	$192,935
Shady Hollow MUD							
Sunset Valley, City of							
Mains	33940	0	0	0	0	0	33940
Lift Stations	18777	0	0	0	0	0	18777
Preliminary Treatment	17643	0	0	0	0	0	17643
Primary Treatment	0	1253	2700	0	0	0	3953
Aeration	0	17720	0	0	0	0	17720
Secondary Treatment	0	7758	0	0	0	0	7758
Sludge Pumping	0	176	205	0	0	0	381
Other Sludge-Related	0	1131	1313	0	0	0	2444
Effluent Disposal	19485	0	0	0	0	0	19485
Biosolids Management	0	15740	18266	0	0	0	34006
Services	12381	0	0	0	0	0	12381
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	46	0	0	46
Revenue Allocated Costs	0	0	0	0	0	0	0
Sunset Valley, City of							
Total	$102,226	$43,778	$22,484	$46	$0	$0	$168,534
Sunset Valley, City of							
Steiner Ranch (WCID #17)							
Mains	2782	0	0	0	0	0	2782
Lift Stations	1539	0	0	0	0	0	1539
Preliminary Treatment	1446	0	0	0	0	0	1446
Primary Treatment	0	4	17	0	0	0	21
Aeration	0	58	0	0	0	0	58

Secondary Treatment	0	26	0	0	0	0	26
Sludge Pumping	0	1	1	0	0	0	2
Other Sludge-Related	0	4	8	0	0	0	12
Effluent Disposal	1597	0	0	0	0	0	1597
Biosolids Management	0	52	114	0	0	0	166
Services	1015	0	0	0	0	0	1015
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	46	0	0	46
Revenue Allocated Costs	0	0	0	0	0	0	0
Steiner Ranch (WCID #17)							
Total	$8,379	$145	$140	$46	$0	$0	$8,710
Steiner Ranch (WCID #17)							
Wells Branch MUD							
Mains	180966	0	0	0	0	0	180966
Lift Stations	100121	0	0	0	0	0	100121
Preliminary Treatment	94071	0	0	0	0	0	94071
Primary Treatment	0	6679	14395	0	0	0	21074
Aeration	0	94482	0	0	0	0	94482
Secondary Treatment	0	41364	0	0	0	0	41364
Sludge Pumping	0	940	1091	0	0	0	2031
Other Sludge-Related	0	6031	6998	0	0	0	13029
Effluent Disposal	103895	0	0	0	0	0	103895
Biosolids Management	0	83928	97396	0	0	0	181324
Services	66014	0	0	0	0	0	66014
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	46	0	0	46
Revenue Allocated Costs	0	0	0	0	0	0	0
Wells Branch MUD							
Total	$545,067	$233,424	$119,880	$46	$0	$0	$898,417
Wells Branch MUD							
Westlake Hills, City of							
Mains	18639	0	0	0	0	0	18639
Lift Stations	10312	0	0	0	0	0	10312
Preliminary Treatment	9689	0	0	0	0	0	9689
Primary Treatment	0	688	1483	0	0	0	2171
Aeration	0	9731	0	0	0	0	9731
Secondary Treatment	0	4260	0	0	0	0	4260
Sludge Pumping	0	97	112	0	0	0	209
Other Sludge-Related	0	621	721	0	0	0	1342
Effluent Disposal	10701	0	0	0	0	0	10701
Biosolids Management	0	8644	10032	0	0	0	18676
Services	6799	0	0	0	0	0	6799
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	46	0	0	46
Revenue Allocated Costs	0	0	0	0	0	0	0
Westlake Hills, City of							
Total	$56,140	$24,041	$12,348	$46	$0	$0	$92,575
Westlake Hills, City of							

Hospira							
Mains	166255	0	0	0	0	0	166255
Lift Stations	32065	0	0	0	0	0	32065
Preliminary Treatment	30128	0	0	0	0	0	30128
Primary Treatment	0	2139	2283	0	0	0	4422
Aeration	0	30259	0	0	0	0	30259
Secondary Treatment	0	13249	0	0	0	0	13249
Sludge Pumping	0	301	173	0	0	0	3041
Other Sludge-Related	0	1931	1110	0	0	0	3041
Effluent Disposal	33274	0	0	0	0	0	33274
Biosolids Management	0	26879	15446	0	0	0	42325
Services	466	0	0	0	0	0	466
Industrial Waste Control	9151	0	0	0	0	0	9151
Customer Services	0	0	0	46	0	0	46
Revenue Allocated Costs	0	0	0	0	0	0	0
Hospira Total	$271,339	$74,758	$19,012	$46	$0	$0	$367,722
Hospira							
Spansion							
Mains	412312	0	0	0	0	0	412312
Lift Stations	79522	0	0	0	0	0	79522
Preliminary Treatment	74717	0	0	0	0	0	74717
Primary Treatment	0	395	870	0	0	0	1265
Aeration	0	5586	0	0	0	0	5586
Secondary Treatment	0	2446	0	0	0	0	2446
Sludge Pumping	0	56	66	0	0	0	122
Other Sludge-Related	0	357	423	0	0	0	780
Effluent Disposal	82520	0	0	0	0	0	82520
Biosolids Management	0	4962	5885	0	0	0	10847
Services	1157	0	0	0	0	0	1157
Industrial Waste Control	22693	0	0	0	0	0	22693
Customer Services	0	0	0	46	0	0	46
Revenue Allocated Costs	0	0	0	0	0	0	0
Spansion Total	$672,921	$13,802	$7,244	$46	$0	$0	$694,013
Spansion							
Unused							
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0

Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused							
Total	$0	$0	$0	$0	$0	$0	$0
Unused							
Freescale							
Mains	532015	0	0	0	0	0	532015
Lift Stations	102609	0	0	0	0	0	102609
Preliminary Treatment	96409	0	0	0	0	0	96409
Primary Treatment	0	3795	7516	0	0	0	11311
Aeration	0	53679	0	0	0	0	53679
Secondary Treatment	0	23500	0	0	0	0	23500
Sludge Pumping	0	534	570	0	0	0	1104
Other Sludge-Related	0	3426	3654	0	0	0	7080
Effluent Disposal	106477	0	0	0	0	0	106477
Biosolids Management	0	47682	50853	0	0	0	98535
Services	1492	0	0	0	0	0	1492
Industrial Waste Control	29282	0	0	0	0	0	29282
Customer Services	0	0	0	139	0	0	139
Revenue Allocated Costs	0	0	0	0	0	0	0
Freescale							
Total	$868,284	$132,616	$62,593	$139	$0	$0	$1,063,632
Freescale							
Samsung							
Mains	1729050	0	0	0	0	0	1729050
Lift Stations	333479	0	0	0	0	0	333479
Preliminary Treatment	313330	0	0	0	0	0	313330
Primary Treatment	0	6014	9585	0	0	0	15599
Aeration	0	85070	0	0	0	0	85070
Secondary Treatment	0	37244	0	0	0	0	37244
Sludge Pumping	0	846	726	0	0	0	1572
Other Sludge-Related	0	5430	4660	0	0	0	10090
Effluent Disposal	346051	0	0	0	0	0	346051
Biosolids Management	0	75567	64850	0	0	0	140417
Services	4851	0	0	0	0	0	4851
Industrial Waste Control	95166	0	0	0	0	0	95166
Customer Services	0	0	0	46	0	0	46
Revenue Allocated Costs	0	0	0	0	0	0	0
Samsung							
Total	$2,821,927	$210,171	$79,821	$46	$0	$0	$3,111,965
Samsung							
Sematech							
Mains	66502	0	0	0	0	0	66502
Lift Stations	12826	0	0	0	0	0	12826
Preliminary Treatment	12051	0	0	0	0	0	12051
Primary Treatment	0	386	1027	0	0	0	1413
Aeration	0	5465	0	0	0	0	5465

Secondary Treatment	0	2393	0	0	0	0	2393
Sludge Pumping	0	54	78	0	0	0	132
Other Sludge-Related	0	349	499	0	0	0	848
Effluent Disposal	13310	0	0	0	0	0	13310
Biosolids Management	0	4855	6951	0	0	0	11806
Services	187	0	0	0	0	0	187
Industrial Waste Control	3660	0	0	0	0	0	3660
Customer Services	0	0	0	46	0	0	46
Revenue Allocated Costs	0	0	0	0	0	0	0
Sematech							
Total	$108,536	$13,502	$8,555	$46	$0	$0	$130,639
Sematech							
University of Texas							
Mains	332510	0	0	0	0	0	332510
Lift Stations	64131	0	0	0	0	0	64131
Preliminary Treatment	60256	0	0	0	0	0	60256
Primary Treatment	0	3901	8693	0	0	0	12594
Aeration	0	55184	0	0	0	0	55184
Secondary Treatment	0	24160	0	0	0	0	24160
Sludge Pumping	0	549	659	0	0	0	1208
Other Sludge-Related	0	3522	4227	0	0	0	7749
Effluent Disposal	66548	0	0	0	0	0	66548
Biosolids Management	0	49020	58820	0	0	0	107840
Services	933	0	0	0	0	0	933
Industrial Waste Control	18301	0	0	0	0	0	18301
Customer Services	0	0	0	646	0	0	646
Revenue Allocated Costs	0	0	0	0	0	0	0
University of Texas							
Total	$542,679	$136,336	$72,399	$646	$0	$0	$752,060
University of Texas							
Surcharge							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	67699	763	0	0	0	68462
Aeration	0	957653	0	0	0	0	957653
Secondary Treatment	0	419259	0	0	0	0	419259
Sludge Pumping	0	9529	58	0	0	0	9587
Other Sludge-Related	0	61125	371	0	0	0	61496
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	850675	5165	0	0	0	855840
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	997928	5369	0	0	0	1003297
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Surcharge							
Total	$0	$3,363,868	$11,726	$0	$0	$0	$3,375,594

Grand Total	$57,000,850	$18,703,525	$7,841,046	$9,400,687	$0	$0	$92,948,675

Table 103
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of O&M Costs to Non-Owner Customers

Customer Class	Flow	BOD	TSS	Customer	Meter	Unused	Total
Residential							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Residential Total	$0	$0	$0	$0	$0	$0	$0
Residential Multi-Family							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Multi-Family Total	$0	$0	$0	$0	$0	$0	$0
Multi-Family Commercial							
Mains	0	0	0	0	0	0	0

Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Commercial							
Total	$0	$0	$0	$0	$0	$0	$0
Commercial							
Comanche Canyon (WCID#17)							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Comanche Canyon (WCID#17)							
Total	$0	$0	$0	$0	$0	$0	$0
Comanche Canyon (WCID#17)							
Manor, City of							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0

Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Manor, City of							
Total	$0	$0	$0	$0	$0	$0	$0
Manor, City of							
North Austin MUD #1							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
North Austin MUD #1							
Total	$0	$0	$0	$0	$0	$0	$0
North Austin MUD #1							
Northtown MUD							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Northtown MUD							
Total	$0	$0	$0	$0	$0	$0	$0
Northtown MUD							

Rollingwood, City of							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Rollingwood, City of							
Total	$0	$0	$0	$0	$0	$0	$0
Rollingwood, City of							
Shady Hollow MUD							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Shady Hollow MUD							
Total	$0	$0	$0	$0	$0	$0	$0
Shady Hollow MUD							
Sunset Valley, City of							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0

Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Sunset Valley, City of							
Total	$0	$0	$0	$0	$0	$0	$0
Sunset Valley, City of							
Steiner Ranch (WCID #17)							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Steiner Ranch (WCID #17)							
Total	$0	$0	$0	$0	$0	$0	$0
Steiner Ranch (WCID #17)							
Wells Branch MUD							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Wells Branch MUD							

Total	$0	$0	$0	$0	$0	$0	$0
Wells Branch MUD							
Westlake Hills, City of							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Westlake Hills, City of							
Total	$0	$0	$0	$0	$0	$0	$0
Westlake Hills, City of							
Hospira							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Hospira							
Total	$0	$0	$0	$0	$0	$0	$0
Hospira							
Spansion							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0

Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Spansion							
Total	$0	$0	$0	$0	$0	$0	$0
Spansion							
Unused							
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused	0	0	0	0	0	0	0
Unused							
Total	$0	$0	$0	$0	$0	$0	$0
Unused							
Freescale							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0

Revenue Allocated Costs	0	0	0	0	0	0	0
Freescale							
Total	$0	$0	$0	$0	$0	$0	$0
Freescale							
Samsung							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Samsung							
Total	$0	$0	$0	$0	$0	$0	$0
Samsung							
Sematech							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Sematech							
Total	$0	$0	$0	$0	$0	$0	$0
Sematech							
University of Texas							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0

Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
University of Texas							
Total	$0	$0	$0	$0	$0	$0	$0
University of Texas							
Surcharge							
Mains	0	0	0	0	0	0	0
Lift Stations	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Primary Treatment	0	0	0	0	0	0	0
Aeration	0	0	0	0	0	0	0
Secondary Treatment	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Other Sludge-Related	0	0	0	0	0	0	0
Effluent Disposal	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Services	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Customer Services	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Surcharge							
Total	$0	$0	$0	$0	$0	$0	$0
Grand Total	$0	$0	$0	$0	$0	$0	$0

Table 104
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Specially Allocated Items

Item	Class Code	Class Code Description	FY2013 Proposed	Percent Included	FY2013 Included
Contract Bond Debt Service			$0	100%	$0
Total O&M Costs			$0	0%	$0

Table 105
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation Percentages of Specially Allocated Items to Wastewater Function

										Flow									
Item	Collection	Interceptors	Lift Stations (Conveyance)	Plant Raw WW Pumping	Preliminary Treatment	Industrial Waste Control	Bar Screens	Grit Removal	Primary Clarifiers	Equalization Basins	Aeration Basins	Secondary Clarifiers	Return Sludge Pumping	Waste Sludge Pumping	Filters	Disinfection and Outfall	Revenue Allocated Costs	Indirect	Total
Contract Bond Debt Service	0.00%	100.00%	0.00%	0.00%	0.0%	0.0%	0.00%	0.00%	0.00%	0.00%	0.00%	0.0%	0.0%	0.0%	0.00%	0.00%	0.00%	0.00%	100.0%

Table 106
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Specially Allocated Items to Wastewater Function

Item	Collection	Interceptors	Lift Stations (Conveyance)	Plant Raw WW Pumping	Preliminary Treatment	Industrial Waste Control	Bar Screens	Grit Removal	Primary Clarifiers	Equalization Basins	Aeration Basins	Secondary Clarifiers	Return Sludge Pumping	Waste Sludge Pumping	Filters	Disinfection and Outfall	Revenue Allocated Costs	Indirect	Total
Contract Bond Debt Service	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total O&M Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Percent	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Table 107
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Known and Measurable Changes

Item	Collection	Interceptors	Lift Stations (Conveyance)	Plant Raw WW Pumping	Preliminary Treatment	Industrial Waste Control	Bar Screens	Grit Removal	Primary Clarifiers	Equalization Basins	Aeration Basins	Secondary Clarifiers	Return Sludge Pumping	Waste Sludge Pumping	Filters	Disinfection and Outfall	Revenue Allocated Costs	Indirect	Total
Contract Bond Debt Service	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total O&M Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 108
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Specially Allocated Items to Wastewater Function with Known and Measurable Changes

Item	Collection	Interceptors	Lift Stations (Conveyance)	Plant Raw WW Pumping	Preliminary Treatment	Industrial Waste Control	Bar Screens	Grit Removal	Primary Clarifiers	Equalization Basins	Aeration Basins	Secondary Clarifiers	Return Sludge Pumping	Waste Sludge Pumping	Filters	Disinfection and Outfall	Revenue Allocated Costs	Indirect	Total
Contract Bond Debt Service	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total O&M Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 109
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Summary of Specially Allocated Items by Function

Item	FY2013 Included	Known and Measurable Changes	Revised Total
Collection	0	0	0
Interceptors	0	0	0
Lift Stations (Conveyance)	0	0	0
Plant Raw WW Pumping	0	0	0
Preliminary Treatment	0	0	0
Industrial Waste Control	0	0	0
Bar Screens	0	0	0
Grit Removal	0	0	0
Primary Clarifiers	0	0	0
Flow Equalization Basins	0	0	0
Aeration Basins	0	0	0
Secondary Clarifiers	0	0	0
Return Sludge Pumping	0	0	0
Waste Sludge Pumping	0	0	0
Filters	0	0	0
Disinfection and Outfall	0	0	0
Revenue Allocated Costs	0	0	0
Sludge Blending	0	0	0
Sludge Thickening	0	0	0
Sludge Pumping	0	0	0
Biosolids Management	0	0	0
Wholesale & Industrial Services	0	0	0
Customer Service	0	0	0
Indirect Treatment	0	0	0
Indirect	0	0	0
Total	0	0	0

Table 110
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method Indirect Allocation Percentages for Specially Allocated Items

Item	Class Code	Collection	Interceptors	Lift Stations (Conveyance)	Plant Raw WW Pumping	Preliminary Treatment	Industrial Waste Control	Bar Screens	Grit Removal	Primary Clarifiers	Flow Equalization Basins	Aeration Basin	Secondary Clarifiers	Return Sludge Pumping	Waste Sludge Pumping	Filters	Disinfection Outfall	Indirect Treatment	Indirect	Total
Cost Summary																				
Administative	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administrative	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Customer Service	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Meters	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Services	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pumping	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Storage	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Treatment	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Return Sludge Pumping	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Secondary Clarifiers	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect																				
Direct Amount	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
Percent	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Indirect for Engineering																				
Direct Amount																				
Percent	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Indirect for Transfers and Other																				
Direct Amount	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
Percent	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Mixed Billing (50% Customer remainder indirect excluding power & chemicals)																				
Direct Amount																				
Percent	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Indirect by FA																				
Direct Amount	639,745,996	369,102,350	90,467,028	70,099,510	-	-	8,053,739	4,231,012	35,100,186	24,580,717	97,966,420	36,970,493	20,174,506	-	-	87,650,425	-	-	1,636,807,116	
Percent	39.1%	22.6%	5.5%	4.3%	0.0%	0.0%	0.5%	0.3%	2.1%	1.5%	6.0%	2.3%	1.2%	0.0%	0.0%	5.4%	0.0%	0.0%	100.0%	

Table 111
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Cash Basis Capital Costs

Item	FY2013
Total	0

Table 112
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Non-Rate Revenue

Item	FY2013	Type	Non-Rate Revenues	
			O&M	Capital
Total	$0		$0	$0

Table 113
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation Percentages of O&M-related Non-Rate Revenues to Wastewater Function

Item	Collection	Interceptors	Lift Stations (Conveyance)	Plant Raw WW Pumping	Preliminary Treatment	Industrial Waste Control	Bar Screens	Grit Removal	Primary Clarifiers	Flow Equalization Basins	Aeration Basins	Secondary Clarifiers	Return Sludge Pumping	Waste Sludge Pumping	Filters	Disinfection and Outfall	Indirect Treatment	Indirect	Total

Table 114
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of O&M-related Non-Rate Revenues to Wastewater Function

Item	Collection	Interceptors	Lift Stations (Conveyance)	Plant Raw WW Pumping	Preliminary Treatment	Industrial Waste Control	Bar Screens	Grit Removal	Primary Clarifiers	Flow Equalization Basins	Aeration Basins	Secondary Clarifiers	Return Sludge Pumping	Waste Sludge Pumping	Filters	Disinfection and Outfall	Indirect Treatment	Indirect	Total
Total	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Table 115
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Specially Allocated Items Summary by Wastewater Function

Function	Costs	Non-Rate Revenues	Net Costs
Collection	0	0	0
Interceptors	0	0	0
Lift Stations (Conveyance)	0	0	0
Plant Raw WW Pumping	0	0	0
Preliminary Treatment	0	0	0
Industrial Waste Control	0	0	0
Bar Screens	0	0	0
Grit Removal	0	0	0
Primary Clarifiers	0	0	0
Flow Equalization Basins	0	0	0
Aeration Basins	0	0	0
Secondary Clarifiers	0	0	0
Return Sludge Pumping	0	0	0
Waste Sludge Pumping	0	0	0
Filters	0	0	0
Disinfection and Outfall	0	0	0
Revenue Allocated Costs	0	0	0
Sludge Blending	0	0	0
Sludge Thickening	0	0	0
Sludge Pumping	0	0	0
Biosolids Management	0	0	0
Wholesale & Industrial Services	0	0	0
Customer Service	0	0	0
Indirect Treatment	0	0	0
Indirect	0	0	0
Total	$0	$0	$0

Table 116
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Non-Rate Revenue Summary

Item	Costs
O&M-Related	0
Capital-Related	0
Total	0

Table 117
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Cash Basis UCRR for Specially Allocated Items

Item	Costs
Total Requirements	
Special Costs	0
Cash Basis Capital Costs	0
Total	0
User Charge Revenue Requirements	
Special Costs	0
Cash Basis Capital Costs	0
Total	0

Table 118
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Percentage Distribution of Specially Allocated Items to Cost Pools

	Cost Pools						
Item	Joint	Retail Only	Wholesale	Contract Revenue B	Commercial & Industrial Monitoring	Surcharge Customers	Total
Collection	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Interceptors	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%
Lift Stations (Conveyance)	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Plant Raw WW Pumping	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Preliminary Treatment	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Industrial Waste Control	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Bar Screens	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Grit Removal	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Primary Clarifiers	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Flow Equalization Basins	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Aeration Basins	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Secondary Clarifiers	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Return Sludge Pumping	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Waste Sludge Pumping	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Filters	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Disinfection and Outfall	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Revenue Allocated Costs	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Sludge Blending	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Sludge Thickening	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Sludge Pumping	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Biosolids Management	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Wholesale & Industrial Services	0.0%	0.0%	80.0%	0.0%	20.0%	0.0%	100.0%
Customer Service	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Indirect Treatment	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Indirect	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Table 119
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Distribution of Specially Allocated Items to Groups

	Cost Pools						
Item	Joint	Retail Only	Wholesale	Contract Revenue Bonds	Commercial & Industrial Monitoring	Surcharge Customers	Total
Collection	0	0	0	0	0	0	0
Interceptors	0	0	0	0	0	0	0
Lift Stations (Conveyance)	0	0	0	0	0	0	0
Plant Raw WW Pumping	0	0	0	0	0	0	0
Preliminary Treatment	0	0	0	0	0	0	0
Industrial Waste Control	0	0	0	0	0	0	0
Bar Screens	0	0	0	0	0	0	0
Grit Removal	0	0	0	0	0	0	0
Primary Clarifiers	0	0	0	0	0	0	0
Flow Equalization Basins	0	0	0	0	0	0	0
Aeration Basins	0	0	0	0	0	0	0
Secondary Clarifiers	0	0	0	0	0	0	0
Return Sludge Pumping	0	0	0	0	0	0	0
Waste Sludge Pumping	0	0	0	0	0	0	0
Filters	0	0	0	0	0	0	0
Disinfection and Outfall	0	0	0	0	0	0	0
Revenue Allocated Costs	0	0	0	0	0	0	0
Sludge Blending	0	0	0	0	0	0	0
Sludge Thickening	0	0	0	0	0	0	0
Sludge Pumping	0	0	0	0	0	0	0
Biosolids Management	0	0	0	0	0	0	0
Wholesale & Industrial Services	0	0	0	0	0	0	0
Customer Service	0	0	0	0	0	0	0
Indirect Treatment	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0
Net O&M From Rates	0	0	0	0	0	0	0

Table 120
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Percentage Allocation of Specially Allocated Items to Categories for Joint

Item	Mains	Lift Stations	Preliminary Treatment	Primary Treatment	Aeration	Secondary Treatment	Sludge Pumping	Other Sludge- Related	Effluent Disposal	Biosolids Management	Services	Industrial Waste Control	Customer Services	Revenue Allocated Costs	Total
Collection	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Interceptors	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Lift Stations (Conveyance)	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Plant Raw WW Pumping	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Preliminary Treatment	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Industrial Waste Control	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%
Bar Screens	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Grit Removal	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Primary Clarifiers	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Flow Equalization Basins	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Aeration Basins	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Secondary Clarifiers	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Return Sludge Pumping	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Waste Sludge Pumping	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Filters	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Disinfection and Outfall	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Revenue Allocated Costs	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Sludge Blending	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Sludge Thickening	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Sludge Pumping	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%
Biosolids Management	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%
Wholesale & Industrial Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%
Customer Service	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%
Indirect Treatment	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Indirect	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Table 121
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Joint Specially Allocated Items to Categories

ALL ZEROES

Table 122
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Percentage Allocation of Specially Allocated Items to Categories for Retail Only

Item	Mains	Lift Stations	Preliminary Treatment	Primary Treatment	Aeration	Secondary Treatment	Sludge Pumping	Other Sludge-Related	Effluent Disposal	Biosolids Management	Services	Industrial Waste Control	Customer Services	Revenue Allocated Costs	Total
Collection	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Interceptors	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Lift Stations (Conveyance)	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Plant Raw WW Pumping	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Preliminary Treatment	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Industrial Waste Control	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%
Bar Screens	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Grit Removal	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Primary Clarifiers	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Flow Equalization Basins	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Aeration Basins	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Secondary Clarifiers	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Return Sludge Pumping	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Waste Sludge Pumping	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Filters	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Disinfection and Outfall	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Revenue Allocated Costs	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Sludge Blending	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Sludge Thickening	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Sludge Pumping	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%
Biosolids Management	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%
Wholesale & Industrial Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%
Customer Service	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%
Indirect Treatment		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Indirect	0.0%														

Table 123
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Retail Only Specially Allocated Items to Categories

ALL ZEROES

Table 124
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Percentage Allocation of Specially Allocated Items to Categories for Wholesale

Item	Mains	Lift Stations	Preliminary Treatment	Primary Treatment	Aeration	Secondary Treatment	Sludge Pumping	Other Sludge- Related	Effluent Disposal	Biosolids Management	Services	Industrial Waste Control	Customer Services	Revenue Allocated Costs	Total
Collection	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Interceptors	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Lift Stations (Conveyance)	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Plant Raw WW Pumping	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Preliminary Treatment	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Industrial Waste Control	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%
Bar Screens	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Grit Removal	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Primary Clarifiers	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Flow Equalization Basins	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Aeration Basins	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Secondary Clarifiers	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Return Sludge Pumping	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Waste Sludge Pumping	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Filters	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Disinfection and Outfall	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Revenue Allocated Costs	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Sludge Blending	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Sludge Thickening	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Sludge Pumping	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%
Biosolids Management	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%
Wholesale & Industrial Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%
Customer Service	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%
Indirect Treatment	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Indirect	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Table 125
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Wholesale Specially Allocated Items to Categories

ALL ZEROES

Table 126
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Percentage Allocation of Specially Allocated Items to Categories for Contract Revenue Bonds

Item	Mains	Lift Stations	Preliminary Treatment	Primary Treatment	Aeration	Secondary Treatment	Sludge Pumping	Other Sludge- Related	Effluent Disposal	Biosolids Management	Services	Industrial Waste Control	Customer Services	Revenue Allocated Costs	Total
Collection	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Interceptors	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Lift Stations (Conveyance)	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Plant Raw WW Pumping	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Preliminary Treatment	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Industrial Waste Control	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%
Bar Screens	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Grit Removal	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Primary Clarifiers	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Flow Equalization Basins	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Aeration Basins	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Secondary Clarifiers	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Return Sludge Pumping	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Waste Sludge Pumping	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Filters	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Disinfection and Outfall	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Revenue Allocated Costs	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Sludge Blending	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Sludge Thickening	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Sludge Pumping	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%
Biosolids Management	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%
Wholesale & Industrial Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%
Customer Service	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%
Indirect Treatment	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Indirect	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Table 127
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Contract Revenue Bonds Specially Allocated Items to Categories

ALL ZEROES

Table 128
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Percentage Allocation of Specially Allocated Items to Categories for Commercial & Industrial Monitoring

Item	Mains	Lift Stations	Preliminary Treatment	Primary Treatment	Aeration	Secondary Treatment	Sludge Pumping	Other Sludge- Related	Effluent Disposal	Biosolids Management	Services	Industrial Waste Control	Customer Services	Revenue Allocated Costs	Total
Collection	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Interceptors	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Lift Stations (Conveyance)	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Plant Raw WW Pumping	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Preliminary Treatment	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Industrial Waste Control	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%
Bar Screens	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Grit Removal	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Primary Clarifiers	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Flow Equalization Basins	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Aeration Basins	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Secondary Clarifiers	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Return Sludge Pumping	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Waste Sludge Pumping	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Filters	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Disinfection and Outfall	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Revenue Allocated Costs	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Sludge Blending	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Sludge Thickening	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Sludge Pumping	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%
Biosolids Management	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%
Wholesale & Industrial Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%
Customer Service	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%
Indirect Treatment	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Indirect															

Table 129
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Commercial & Industrial Monitoring Specially Allocated Items to Categories

ALL ZEROES

Table 130
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Percentage Allocation of Specially Allocated Items to Categories for Surcharge Customers

Item	Mains	Lift Stations	Preliminary Treatment	Primary Treatment	Aeration	Secondary Treatment	Sludge Pumping	Other Sludge- Related	Effluent Disposal	Biosolids Management	Services	Industrial Waste Control	Customer Services	Revenue Allocated Costs	Total
Collection	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Interceptors	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Lift Stations (Conveyance)	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Plant Raw WW Pumping	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Preliminary Treatment	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Industrial Waste Control	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%
Bar Screens	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Grit Removal	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Primary Clarifiers	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Flow Equalization Basins	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Aeration Basins	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Secondary Clarifiers	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Return Sludge Pumping	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Waste Sludge Pumping	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Filters	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Disinfection and Outfall	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Revenue Allocated Costs	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Sludge Blending	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Sludge Thickening	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Sludge Pumping	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%
Biosolids Management	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%
Wholesale & Industrial Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%
Customer Service	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%
Indirect Treatment	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Indirect															

Table 131
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Allocation of Surcharge Customers Specially Allocated Items to Categories

ALL ZEROES

Table 132
Austin Water Utility
Wastewater Cost of Service Model - Hybrid Method
Summary of Net Specially Allocated Items by Category

ALL ZEROES